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GOVERNOR'S MESSAGE

ALFONSO V. UMALI, Jr.
Provincial Governor



This Annual Accomplishment Report is a document that emphasizes the significant results of the provincial government operations for the calendar year 2016 which highlights the comparative analysis of the annual targets and accomplishments during the year under review, performance and delivery of government services vis-à-vis budgetary expenditures on a sectoral and per capita basis, and major plans and programs for the ensuing year.

This report serves as a useful purpose to the Sangguniang Panlalawigan, Provincial Governor and local functionaries in order to determine problems, issues and conerns, development assistance requirements, and possible formulation of integrated and comprehensive technical assistance packages for the province.

HIGHLIGHTS OF ACCOMPLISHMENTS

GENERAL PUBLIC SERVICES SECTOR

I. Governance

- Seal of Good Local Governance (SGLG) Hall of Famer
- 1st Place, Regional Gawad Kalasag 2017
- Most Outstanding Marine Protected Area Award, 2017 Para El Mar Awards
- Agsalin Fish Sanctuary in Gloria, Oriental Mindoro
- TESDA Kabalikat Awards 2017
- Development of Mangrove Green Wall initiative of Oriental Mindoro in Silonay, Calapan City with Conservation International Philippines and Singapore, Jebsen & Jessen Southeast Asia (JJSEA) and volunteers from Australia and Southeast Asian countries in support to conservation efforts needed to protect the environment and the community.
- The KAPITOLYO PARA SA MAMAMAYAN Medical, Dental and Soup Kitchen

II. Local Legislation

- Enacted fifteen provincial ordinances of general application and 54 appropriation ordinances.
- Approved 554 resolutions.
- Adopted 408 committee reports.
- Accredited thirty cooperatives/NGOs/POs.
- Reviewed city / municipal ordinances and resolutions.
- Out of 554 approved resolutions, 105 resolutions were approved granting authority to the Provincial Governor to enter into Memorandum of Agreements/ Understanding/ Contracts and other undertakings.

III. Finance

Budget Services - Facilitated the preparation and approval of the following Budgets for FY 2018.

Annual Budget for FY 2018

- 196 Budget execution/Implementation documents for 2017 (FPs, LBEF 3A, CDF) were reviewed; 71 Financial Plans, 83 Cash Disbursement Forecast and 42 LBEF3a were reviewed;
- One (1) Executive Budget, three (3) supplemental budgets, eight (8) Proposed Utilization of Actual & Projected PS Savings, 65 MOOE augmentations/change of KRA, thirty certifications for augmentation and nine (9) certifications as to availability of appropriations were prepared, facilitated, deliberated and submitted;

Accounting Services – determined the financial status of the province based on the actual recorded data in the books of accounts.

- Prepared, submitted and posted 2017 Year-end Financial Reports, Financial Statements, and schedules of the General Fund, 20% Development Fund, Health Sector Development Fund, Botika ng Lalawigan ng Oriental Mindoro, Special Education Fund and Trust Fund.
- Reviewed financial transactions in conformance with existing accounting and auditing rules and regulations.
- Prepared and submitted various Fund Utilization Reports and other reports.

Treasury Services – sole machinery arm of the province responsible for administering the local tax collection and fiscal management activities for the province.

- Collected 1.443B tax revenue, 12.083M operating income (BLOM)
- Conducted seven (7) trainings on *Buwis Balikatan sa Barangay* with 350 barangay officials were capacitated.
- Visited 110 barangays for monitoring RPT collection services.

IV. Human Resource

- Prepared Human Resource Development Plan for PGOrM.
- Established and implemented a functional IT-based human resource information system (HRIS) to provide an up-to-date personnel data that may be applied for use in other HR systems/functions.
- Adopted CSC's PRIME-HRM, Program to Implement Meritocracy and Excellence in Human Resource Management.
- Implemented Personnel Information and Welfare.
- Of the 580 Personnel Assistance Program (PAP) members, 164 were extended with financial assistance on hospitalization and medical needs.
- Prepared and submitted the 2018 Personnel Schedule of 29 offices.
- 114 appointment papers were prepared (72 Female, 42 Male); Original (32 Female, 23 Male); Promotion (35 Female, 8 Male); Co-terminous (1 Female); Re-appointment (6 Male); Re-employment (3 Female, 4 Male).
- There were seven (7) graduates of Masteral Degree Scholarship Program as of 2017.
- Seventeen Trainings were conducted to 683 Personnel.

V. Planning and Development

• Facilitated the formulation of the following development plans:

- a. Enhanced Provincial Development and Physical Framework Plan (PDPFP) 2016-2025
- b. Provincial Development Investment Program (PDIP)
- a. 2018-2019/Annual Investment Program (AIP) 2018
- c. Executive-Legislative Agenda (ELA) 2016-2019
- d. Local Road Network Development Plan (LRNDP) 2018-2022
- e. Local Climate Change Action Plan (LCCAP) 2017-2022
- f. Peace and Order and Public Safety Plan (POPS) 2017-2019
- g. Provincial Commodity Investment Plan (PCIP) 2017-2019

• Database Management

- a. 2016 Facts and Figures published/disseminated
- b. Database Management System improved

• Research and Project Development

- a. Consolidated and uploaded the Annual and Quarterly Full Disclosure Policy Portal (FDPP) reports to DILG website.
- b. 182 Project/Activity/Training designs were reviewed.
- c. 69 Civil Society Organizations (CSO) documents were reviewed and endorsed to SP.
- d. 49 data requests were served.

Monitoring and Evaluation

- a. 49 PGOrM development projects were monitored and evaluated.
- b. Participated in the conduct of Philippine Rural Development Project's Rapid Appraisal for Emerging Benefits (RAEB).

• Technical Assistance

- a. Three (3) CLUPs were reviewed (Bansud, San Teodoro and Bulalacao).
- b. Philippine Rural Development Project (PRDP)
- c. Climate Resilient Green Growth/Global Green Growth Institute (CRGG/GGGI)

VI. General Services

- Archival system was established and maintained.
- Supply and Property Management was undertaken.
- Registered 87 government vehicles and 98 were insured.
- Maintained PGOrM grounds and premises.
- Prepared 5,995 procurement documents.

VII. Legal Services

- Acted as legal counsel and represented PGOrM, all requesting LGUs, in civil suits lodged by or against them represented provincial, municipal and barangay local government units in ten (10) suits filed before Courts and/or quasi-judicial agencies.
- Attended fifteen court hearings or court processes relative to the legal cases it is currently handling.

• Conducted 12 investigations on issues involving the Province.

VIII. Public Relations Services

- Produced 46 episodes for TV, aired 52 episodes for radio and printed 11 issues of newspaper with 44,000 copies under Kapitolyo Para sa Mamamayan (KPSM) program.
- Produced 18 infomercials.
- Advertised four (4) half page of capitol news bits and clipped 142 published news articles national dailies such as Philippine Daily Inquirer, People's Journal, Manila Bulletin, Philippine Star and Balita which are open for public reference.

IX. SICAD

- Conducted 150 trainings.
- Organized 15 Provincial and ten (10) City Care Fora.
- Four (4) organizations were assembled.

SOCIAL DEVELOPMENT SECTOR

I. Health

- The OMPH as referral hospital catered not only patients within the province but also patients referred from Occidental Mindoro, Romblon, Palawan and other neighboring provinces. For the year 2017, actual implementing bed is 360 exceeding the authorized 100 bed capacity due to increasing number of patients with a total of 147,252 outpatients, referrals, and emergency cases attended.
- Implemented the Point of Care (POC) program and Point of Service (POS) for first timer patients who are not yet Philhealth member which reduced the financial burden of the patients as well as increasing hospital income through Philhealth reimbursements.
- Hospital Based Public Health Programs were implemented such as:
 - a. TB DOTS
 - b. Animal Bite Treatment Clinic
 - c. HIV/AIDS Hub
 - d. Family Planning Clinic
 - e. Breast Feeding Program
 - f. Diabetic Clinic
 - g. Psychiatric Clinic
 - h. Blood Center
- Implemented Drug abuse Prevention and Rehabilitation Program.

- 965 Mobile Blood Donation activities were conducted with 4,837 volunteer donors.
- Nine (9) "Kapitolyo Para Sa Mamamayan" were conducted with 11,590 beneficiaries.

II. Education and Employment

1. A total of 3,851 students benefited from educational assistance, 135 for Bachelor's Degree, 33 for IPs, 67 for Midwifery, 579 for TechVoc Scholarship program. 1,546 Elementary Pupils, 454 HS students, 794 College students, 48 PWDs, and 106 graduated students were given 5,000.00 each for review assistance.

Provincial Scholarship/Education Assistance Program beneficiaries:

a.	Educational Assistance	-	3,851
b.	Bachelor's Degree	-	135
C.	Indigenous People's	-	33
d.	Midwifery	-	67
e.	Technical Vocational	-	579
f.	Elementary Pupils	-	1,546
g.	High School Students	-	454
h.	College Students	-	794
i.	PWDs	-	48
j.	Review Assistance (5000 each)	-	_106
	TOTAL		7,613

Language Skills Institute

- A total of 337 indigent students and out-of-school youths were employed under the Special Program for Employment of Students / Out-of-School Youth (SPES/OSY).
- A total of 328 professionals were trained in English proficiency which helped them gained employment or promoted to a higher position after the training, while 99 aged 4-14 yr. old were enrolled in English for Kids program to enhance communication skills in English language.
- Facilitated four (4) Philippine Regulation Commission's mobile services on professional licensing to 2,457 beneficiaries.
- Hosted Licensure Examination for Teachers with 1,651 teacher beneficiaries.

Sports

• Participated in three (3) national competitions such as Philippine National Games, Batang Pinoy National Championship and Palarong Pambansa and one (1) Regional competition (MiMaRoPaRAA). Conducted one (1) Provincial meet sports competition. • Provided sports equipment /materials and fabricated basketball back board with ring and net to the different barangays of the province.

III. Social Welfare

- Provided financial/ medical/ burial/ transportation assistance to 3,883 Persons in Crisis Situation, Senior Citizen, IPs, PWD clients amounting to PhP11,691,465.50 and issued 10,479 Certificate of Indigency to indigent clients needing medical assistance.
- Maintained one (1) Crisis Center (Bahay Kanlungan) and provided temporary shelter and protective custody to 52 clients amounting to Php 1,942,341.64.
- Conducted capacity development and strengthening activities for the promotion of women's rights, senior citizens and person with disabilities amounting to PhP 1,574,764.75.
- Provided day care services to 55 preschoolers in the Provincial Capitol and kiddle tables and chairs to 49 Day Care Centers amounting to Php 998,909.00.
- Provided disaster relief and Food for Work assistance in 147 barangays with community undertakings amounting to PhP 3,854,948.00.
- Provided livelihood assistance to 574 beneficiaries, amounting to PhP 4,872,182.50. This is an interest free loan assistance to families with the capacity to undertake Income Generating Projects but lacks capitalization.
- Eleven (11) Centenarians and 1,947 Senior Citizens were provided with financial incentives amounting to PhP5,887,000.

ECONOMIC DEVELOPMENT SECTOR

I. Agriculture

Rice

Distributed 150 bags of registered seeds (NSIC RC-160) to 14 rice producing municipalities with 91 farmer- beneficiaries during dry cropping season (September 2016 to March 2017) through the organized Farmers' Associations. 63 bags of certified seeds were redistributed to 63 farmer-beneficiaries during the wet season.

Corn

Distributed 56 bags of OPV (Sabmit variety), 60 bags of OPV (55 bags glutinous white and 5 bags var 6 corn) and additional 350 bags Asian Hybrid corn. The same were distributed to 466 farmer's beneficiaries in different municipalities of the province. Under the Typhoon Nina Rehabilitation Program, 200 bags of corn hybrid seeds (Asian varieties) were provided to six (6) typhoon – stricken municipalities and 800 bags of IPB (Var 11) were given to five (5) municipalities for drought rehabilitation.

These interventions increased corn production from the 2016 annual production of 6,925.72 MT to 7,736.23 MT. Total corn area has increased from 1,927.65 hectares in 2016 to 2,017.03 hectares. Moreover, an increase in productivity was realized from and 3.59 MT/ha to 3.84 MT/ average yield/hectare.

Vegetables

A total of 11,060 packs of assorted indigenous vegetable seeds and herbal plants, 140 bags of Organic Fertilizer, five (5) sets of Garden Tools, one (1) hundred liters of concoction fertilizers was procured and distributed under the six (6) sub program: Gulayan sa Bakuran, Organikong Gulayan sa Paaralan, Commercial Vegetable Production, Community Garden for Food Security and Livelihood of Lake Barangay, Edible Landscaping and Vertical Gardening.

Fisheries

5,000 pieces of crablets worth PhP 94,980.00 pesos were distributed to 16 fishpond operators in Bongabong, Roxas and Baco. 120,000 pieces of milkfish fry worth PhP 138,000.00 pesos was also distributed to fishpond operators from three (3) municipalities (Mansalay, Bongabong, Roxas).

A total of 102,000 pieces of tilapia fingerlings were produced at the Provincial Tilapia Hatchery in Barcenaga, Naujan. 36,000 pieces were dispersed to backyard fishpond operators of Naujan and Baco while 20,000 pieces were sold with a revenue of PhP 6,000.00 pesos, this amount was remitted to PTO (OR # 799087). Remaining 46,000 pieces were stocked at the growout pond in Provincial Demo Farm and concrete rearing tank at tilapia hatchery, these will be reared up to marketable size of 4-5 pieces/kilo.

Provincial Demonstration Farm

7,875 planting materials were produced at the nurseries and distributed to different requesting parties composed of 2,057 budded calamansi, 827 budded rambutan, 107 grafted mango, 3,200 calamansi seedlings, 292 santol seedlings, and 1,392 mango seedlings. There was 1.87% increase in improved planting materials.

Coastal and Marine Resource Management and Development

Sustained and expanded 33 MPAs with a total area of 6,761.36 hectares with 4 MPAs expanded its coverage namely: St. John the Baptist Fish Sanctuary from 49.36 to 70 hectares, Sta. Theresa Fish Sanctuary from 14 hectares to 24 to hectares, Song of the Sea Fish Sanctuary from 60.61 to 85 hectares and Bacawan Fish Sanctuary from 23 hectares to 79 hectares. A total of 109.64 hectares of protected area expansion was validated, consulted and ordinances amended to legitimize action.

II. Veterinary

Animal Production

- 68 animals were reared.
- 87 piglets were produced.
- 35 piglets were sold.
- 290 liters of carabaos milk were processed.

- 113 pcs UMMB (Urea, Molasses Mineral Block) produced were distributed; 15 livestock raisers association benefitted.
- 262 heads of sow and 306 heads of large animals were artificially inseminated.
- 48 piglets were dispersed.

Animal Health

- 1,540 animals were provided with medical treatment.
- 1,544 chickens were vaccinated against Newcastle Disease (ND).
- 4,029 animals were dewormed.
- 5,147 animals were given vitamins.
- 26,590 dogs & cats were vaccinated.
- 787 blood; 172 oral/cloacal samples were collected for laboratory analysis.
- 100% of animal and by-products shipments (in/out) were inspected and issued required permits; 2,869 Veterinary Health Certificate, and 2,696 Shipping Permit were issued to shippers.

III. Botika Ng Lalawigan Ng Oriental Mindoro (BLOM)

- Total revenue generated (Net Sales) PhP12,520,429.50
- Total Net Income PhP8,743,917.27
- 15,734 walk-in clients were served (pharmacy outlet).
- Two (2) inventory of pharmaceutical stocks were conducted and two (2) inventory reports were prepared and submitted.

IV. Tourism, Investment and Enterprise Development

Tourism Development and Promotion

- Three (3) tourism products were marketed and promoted; 13 tourism sites and 26 festivals documented and promoted.
- Seven (7) Tourism related events were conducted/participated/facilitated and ten (10) tourism-related events were provided with technical assistance.

Investment Promotion

- Four (4) Locators/investors were provided with fiscal/non-fiscal incentives.
- Five (5) Investment packages for OFWs were prepared.
- Three (3) investment for a hosted and one investment mission were conducted.

Enterprise Development

- Five (5) micro enterprise were provided with interest-free loans.
- Nine (9) micro enterprises were assisted to avail interest-free loans.
- 33 local products were promoted and market-matched.
- One (1) enterprise was established through PRDP.

V. Environment and Natural Resources

Natural Resources Management

• Forest and Water Resources Management

a. Forest Protection

- o PSFRMFP formulation was facilitated (Executive Order and Special Order approval, procurement process and initial meeting of PSFRMFP-TWG).
- o Implemented three (3) Provincial Ordinances (Tree Protection Ordinance, Charcoal Transport Ban and Coconut Transport Ban).
- o 32 IEC materials were reproduced and distributed and one (1) IEC activity conducted reforest protection and enforcement.
- o Mt. Halcon Conservation and Management Plan adoption pending for approval with Indigenous Peoples.
- o Revision of Provincial Environment Code of 2004 ongoing

b. Mangrove Rehabilitation Project

- o 12.5 hectares from 31.5 hectares identified/assessed for the project were rehabilitated and planted with mangrove propagules.
- o Financial assistance amounting to Php 6,750 per hectare for collection and planting of propagules were provided to seven (7) barangays with a total of Php 84,375.00.

c. Greening Program

- o 9,659 sold seedlings were generated a revenue of Php 38,636.00.
- o Eight (8) sites were inspected, monitored and evaluated.
- o Facilitated and supervised planting of two kilometer riverbanks (Calapan and Malayas Rivers) and monitored Bansud, Morente and Arangin Rivers for the "Streambank Rehabilitation Project".

• Quarry Resources Management Services

- o A total of 128 quarry sites operating with permits were monitored for extraction and hauling activities.
- o Ninety-three (93) quarry permit application documents were accepted and processed
- o 108 applied areas were verified and prepared with Field Verification Report (FVR).
- o 60 Commercial Sand and Gravel Permits (CSGP) and one (1) Pebble-picking Permits (PPPs) were approved and issued.
- o 201 Certificates of Transport were issued (aggregates).
- o Two (2) Provincial Ordinances (25 year Moratorium on Large-Scale Mining and 15-year Moratorium on Small Scale Mining) were enforced and implemented.

Environmental Management

a. Solid Waste Management

- o 442 business establishments were monitored in the enforcement of Republic Act 9003 (The Ecological Solid Waste Management Act of 2000).
- o Ten (10) Technical Assistance activities were provided to LGUs on WACS/MRF establishment and bio-composting. Fifteen (15) dumping facilities and LGUs SWM Plans preparation/completion/updates were monitored.
- o Four (4) IEC/lectures re: Proper Solid Waste Management and Establishment of Material Recovery Facilities were conducted; 1,136 pieces promotional materials on RA 9003 were reproduced and distributed during lectures/IEC activities.

b. Environmental Project Monitoring

o 442 project establishments and hydro-power projects were monitored for compliance with Environmental Compliance Certificate (ECC) while 11 multipartite Monitoring Team activities of three (3) power projects were attended.

c. Environmental Celebrations/Advocacies

- o Two (2) environmental events were celebrated; Tamaraw Month Celebration and Clean Air Month.
- o 650 pieces of IEC promotional materials on Tamaraw conservation and habitat protection were reproduced.

d. Tree Planting/coastal clean-up activities

o One (1) coastal clean-up and four (4) mangrove/tree planting activities were conducted.

ENGINEERING/INFRASTRUCTURE

Roads

- Concreted 12.370 kilometers of road under 20% Development Fund.
- Upgraded 29,770 kilometers of road funded by National Government.
- Repaired and maintained 366 kilometers of provincial and barangay roads.

Water System

- Distributed 24,748 meters of pipes for Level I water system.
- Installed nine (9) units of deep well for Level II water system.
- Constructed six (6) Level III water system with water tank.

Bridges

• Constructed/rehabilitated four (4) hanging-and-foot bridges.

Flood Control

- Constructed seven (7) gabion armoring projects.
- Constructed/rehabilitated 15 drainage canal projects.
- Rechanneled Bucayao River (Sitio Buhuan, Calapan City).
- Constructed/completed 14 slope protection projects provincewide.
- Constructed/Installed two (2) RCPC and slope protection projects.

Irrigation

• Constructed/rehabilitated irrigation canal/facility in San Andres, Naujan.

Buildings/Facilities

- Constructed/repaired/rehabilitated 62 government buildings.
- Constructed five (5) evacuation centers.
- Constructed/completed/repaired six (6) Senior Citizen's Buildings.
- Constructed/repaired nine (9) Day Care Centers.
- Constructed/repaired/rehabilitated thirteen (13) Multi-Purpose Buildings.
- Constructed/rehabilitated nine (9) Other Facilities.
- Other Infrastructures

DISASTER RISK REDUCTION AND MANAGEMENT

Disaster Mitigation/Prevention

- Conducted Hazard Mapping Assessment to 22 communities (province wide) and eight (8) tourism facilities.
- Facilitated fund releases for the interventions that will help impede, limit and regulate the flow of water (Construction of Drainage Canal, gabion armoring, breakwater, river bank, protection dike and seawall)

Preparedness

- Conducted and facilitated the following trainings/events:
 - a. Community Based DRRM was given to 34 barangays.
 - b. 12 batches of Basic Life Support and Standard First Aid Technique to municipalities, barangays, schools, offices and agencies.
 - c. Water Search and Rescue (WASAR) Training with Standard First Aid and Basic Life Support Training with simulation for managing water-related disaster.
 - d. High Angle Rope Rescue Training with Standard First Aid and Basic Life Support Training with simulation to equip the MDRT of Mansalay, Roxas and Gloria.
 - e. Mountain Search and Rescue Training with simulation for the PDRRM Council Members, DRRMD operation team and MDRTs of Gloria and Roxas.
 - f. National Disaster Resiliency Month (NDRM) in Roxas.
 - g. Announce/unannounced earthquake, fire, flood, tsunami, and other drills with simulation activities in schools, communities, banks and offices.

- Construction of evacuation centers province-wide were funded amounting to Php 13,300,500.00
- Procured and distributed DRRM Rescue Equipment in the 15 LGUs.

Recovery and Rehabilitation

• Provided financial assistance to the victims of Typhoon Nina amounting to Php 10,000,000.00 thru PSWDO.

Other Related Services

• Extended first aid medical assistance with standby ambulance to events, schools and programs.

SITUATIONAL ANALYSIS

PROFILE OF THE PROVINCE

I. PHYSICAL CHARACTERISTICS

Oriental Mindoro is one of the two provinces of Mindoro, the seventh biggest island of the Philippine Archipelago. It has a total length of 161 kilometers located within the Southern Tagalog region. Its total land area is 4,364.72 square kilometers or 436,472 hectares, representing 1.5 percent of the country's total land area and 9.3 percent of Region IV's. The province is composed of 14 municipalities and one component city, Calapan, which is the seat of the provincial government. The municipality of Naujan has the largest land area which is 52,800 hectares and Roxas having the smallest with 8,710 hectares.

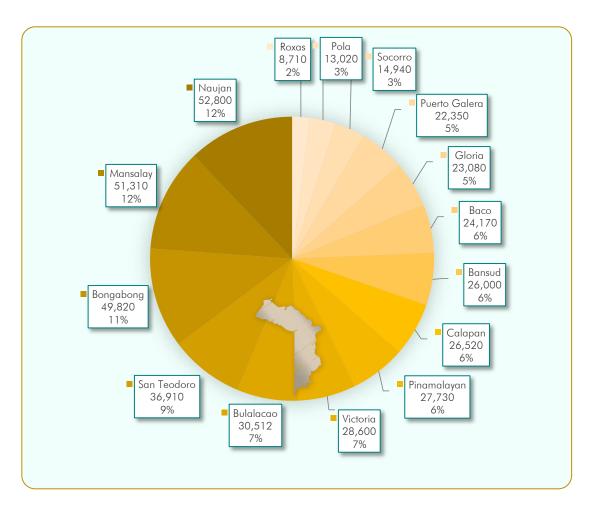


Figure 1. Land Area by Municipality in Oriental Mindoro

Source: PPDO

Based on the Philippine Forestry Statistics, in 2017, 51.07% or 222,895 hectares of land in the province are classified as alienable and disposable while 48.93% or 213,577 hectares are classified as forest land. From the forest lands, 148 hectares are unclassified while 213,483 are classified land

Table 1. Land Classification Status of Oriental Mindoro

Classification	Area (hectares)	% of Total
Forestland		48.93
Unclassified	148	
Classified	213,429	
Alienable & Disposable Land	222,895	51.07
TOTAL	436,472	100.00

Source: Philippine Forestry Statistics, 2017

II. DEMOGRAPHIC CHARACTERISTICS

The March 2, 1903 census registered a total population of 26,359, including the undistributed non-Christian population of 7,264. From this date until August 1, 2015, 14 national censuses were conducted. Between 1960 and 1970, there was an average provincial growth rate of 7.47 percent which declined to 3.43 percent from 1970 and 1975. It continuously decreased from 2.82 percent in 1985 to 2.10 percent in 1990. Between 1995 and 2000, the provincial population increased at a mean annual rate of 2.46 percent. (2000–2010:1.43, 2010–2015:1.38)

Based on the 2015 population census, the province has 844,059 Mindoreños or 4.86 percent of Southern Tagalog's (formerly Region IV) total population. Pursuant to RA 10879 dated last 17 July 2016, the southwestern region of Luzon was formally named as MIMAROPA. It is composed of Mindoro Occidental and Oriental, Marinduque, Romblon, Palawan and two cities. The province of Oriental Mindoro comprises 28.5 percent of the total population of MIMAROPA Region and 5.86 percent of Region IV-A's. Its population density 193 residents per square kilometer.

Calapan has the biggest population which is 133,893. Naujan ranks second with a population of 102,998 and San Teodoro registering only an actual count of 17,904. Roxas has the highest concentration of people with a density of 611 persons per square kilometer. The municipality of San Teodoro has the lowest population density with 49 persons per square kilometer.

The following table shows the population density and growth rate by municipality:

Table 2. Population Density and Growth Rate by Municipality, 2010 and 2015

			2010			2015	
Municipality	Land Area			Growth			Growth
ramorpanty	(sq. km)	Population	Density	Rate	Population	Density	Rate
Oriental	424472	705 402	100	('00-'10)	044050	102	(10-15)
Oriental	4,364.72	785,602	180	1.43	844,059	193	1.38
Mindoro							
Васо	241.70	35,060	145	1.51	37,215	154	1.14
Bansud	260.00	38,341	147	0.91	40,992	158	1.28
Bongabong	498.20	66,569	134	1.13	72,073	145	1.52
Bulalacao	305.10	33,754	111	2.00	39,107	128	2.84
Calapan	265.20	124,173	468	1.60	133,893	505	1.44
Gloria	230.80	42,012	182	0.83	45,073	195	1.35
Mansalay	513.10	51,705	101	2.85	54,533	106	1.02
Naujan	528.00	94,497	179	1.20	102,998	195	1.65
Pinamalayan	277.30	81,666	295	1.13	81,172	311	1.03
Pola	130.20	32,984	253	0.32	34,701	267	0.97
Puerto	223.50	32,521	146	4.02	36,606	164	2.28
Galera							
Roxas	87.10	49,854	572	1.91	53,201	611	1.24
San Teodoro	369.10	15,810	43	1.36	17,904	49	2.40
Socorro	149.40	38,348	257	0.31	39,099	262	0.37
Victoria	286.00	48,308	169	1.20	50,492	177	0.85

Source: PPDO (Land Area) PSA 2016 (Population)

PSA (2010 & 2015 Growth Rate)

PLUC-TWG, 2015 (Density)

The total households of Oriental Mindoro increased from 172,956 in 2010 to 190,763 in 2015.

III. SOCIO-ECONOMIC CHARACTERISTICS

A. SOCIAL SECTOR

1. Health

An increase in live births was recorded with 11,614 in 2016 to 14,920 in 2017 was recorded by the Provincial Health Office. The total number of deaths also increased from 3,199 in 2016 to 3,332 in 2017.

The five most common causes of morbidity were Acute Respiratory Infection (ARI), hypertension, urinary tract infection, influenza and pneumonia while the leading causes of mortality were heart disease, pneumonia, cancer, degenerative diseases and hypertension.

In terms of nutritional status, 91.4 percent of the preschool children weighed in 2017 have normal weight, 6.1 percent were underweight, 1.6 percent were severely underweight and 0.8 percent were overweight.

Based on the 2014 CBMS survey, only 30,194 households or 18.1 percent of the total number of households do not have access to safe water. Households without access to sanitary toilet facility were 26,032 or 15.6 percent.

There are 24 DOH-licensed health facilities in the province of which, five (5) are classified as Level I, three (3) are Level II and 16 are infirmary. These are located in Calapan City, Naujan, Pinamalayan, Socorro, Roxas, Bulalacao, Bongabong, Puerto Galera, and Victoria.

Health workers in the local government units consist of 24 physicians, 28 nurses, four (4) nutritionists, 14 medical technologists, 17 dentists, 139 midwives, 19 engineers/sanitary inspectors and 3,872 active barangay health workers. There are 21 hospitals in the province, 14 of which are privately-owned and seven are government-owned. There are 184 critical point facilities consisting of barangay health stations and rural health units as of 2016.

As of 2016, total number of health workers in the local government units was 15,654: 24 physicians, 28 nurses, 14 medical technologists, 17 dentists and 139 midwives. For the municipal level, there were 14 Municipal Health Officers, one City Health Officer, one Assistant Municipal Health Officer, 15 Rural Health Physicians, 22 Public Health Nurses, 117 Rural Health Midwives, 19 Rural Sanitary Engineers/Inspectors, 3,872 active barangay health workers and 11,617 trained birth attendants.

2. Social Welfare

The Provincial Social Welfare and Development Office and the Department of Social Welfare and Development take responsibility in the delivery of social welfare services. In 2017, there were 642 day care centers in the province with a total of 643 day care workers. The services rendered by both agencies include emergency assistance programs, child care development, women and youth welfare programs and special projects such as Lingap Para Sa Mahihirap, Comprehensive and Integrated Delivery of Social Services (CIDSS) covering 26 barangays in four municipalities and KALAHI covering the whole municipality of Bulalacao.

3. Education

The Division of Oriental Mindoro consists of 18 educational districts, 400 public pre-elementary schools, 421 public elementary schools, 56 private pre-elementary schools, 47 private elementary schools, 60 public high schools including national high schools, 25 private secondary schools with senior high schools, and 85 national high schools,

School year 2016-2017 recorded 149,135 total enrollment for elementary and secondary schools with 89.0 percent literacy rate. *

Table 3. Facilities in the Division of Oriental Mindoro For S.Y. 2017-2018

Facilities	Province	Calapan City
Educational Districts	18	3
Public Pre-Elementary Schools	419	49
Public Elementary Schools	421	49
National High Schools	83	9
Private Pre-Elementary Schools	47	3
Private Elementary Schools	43	13
Private Secondary Schools	45	6
Public Senior High School	60	5
Non-DepEd Senior High School	37	14
Government Owned Tertiary	2	1
TOTAL	1,175	152

Source: DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City

Table 4. Enrollment in Government and Private Schools by Level of Education (2017–2018)

Educational Level	Oriental	Mindoro	Calapan City	
Educational Level	Public	Private	Public	Private
Pre-Elementary	16,003	657	2,602	312
Elementary	100,896	4,060	16,241	1,880
Secondary				
Junior High School	46,481	13,699	10,553	1,674
Senior High School	11,614	7,107	3,334	3,569

^{*}Source: DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City

Table 5. Performance Indicators in Public Elementary and Public Secondary Schools in the Division of Oriental Mindoro (S.Y. 2016–2017)

Performance	Oriental Mindoro (%)		Calapan	City (%)
Indicators	Elementary	Secondary	Elementary	Secondary
Net Enrollment	*91.56	*69.36	97.62	85.32
Rate				
Cohort Survival	92.42	83.29	97.27	90.47
Rate				
School Leaver	1.97	5.97	0.45	3.28
Rate				
Graduation Rate	98.31	95.85	99.50	96.25
Completion Rate	91.26	80.61	96.35	88.80

^{*}Source: DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City

^{*} Rate from school year 2015-2016

B. ECONOMIC SECTOR

1. Commerce and Industry

Based on the Department of Trade and Industry Provincial Office registry, the various types of business operating in Oriental Mindoro included manufacturing services, trading, and agricultural producers with a total investment of Php 249,775,000.00 in year 2016.

For 2016, the total employment registered at 4,863 while services had the largest investment of Php 424,652,000.00.

Table 6. Business Establishments by Type, Investments and Employment

Sectoral Classification	No. of Applications	Investments (Php Million)	Employment
Agriculture	12	7,490	29
Manufacturing	104	10.228	306
Services	960	231.929	2,405
Tourism	51	36.001	155
Trading	1,084	258.377	1,968
TOTAL	2,211	544.025	4,863

^{*}Source: Department of Trade and Industry, 2016

2. Financial Services

The province has a total of 83 banks carrying out financial activities Calapan City has 47 percent of the total financing establishments, with Pinamalayan, Gloria and Roxas having the second, third and fourth number of banks respectively, operating in the province.

The province has a total of 18 commercial banks and 31 rural banks carrying out the financing activities. Calapan City has 31.0 percent of the total financing establishments, with Pinamalayan and Roxas having the second and third number of banks operating in the province.

3. Tourism

Oriental Mindoro, known as the Land of the Tamaraws and the Golden Isle of the Millennium, has tourism development potentials. The numerous tourist destinations/sites identified and proposed for development resulted to business opportunities and investments. In addition, the rich cultural heritage and historical events have showcased the interesting past of the province.

As of 2017, there were 371 tourism-related establishments such as resorts, inns and hotels in the province.

4. Agriculture

The province has a total agricultural area of 1,394.09 sq. km which is 31.94 percent of the total provincial land area. Based on agricultural statistics, 1,091.39 sq. km. agricultural area is devoted to rice production, 21.56 sq. km. to corn production, 19.94 sq. km. to vegetable production, 503.54 sq. km. to coconut production, and 261.76 sq. km. to banana production among others.

Among the wide array of agricultural produce in the province, it was able to achieve an average yield of 4.6 MT/ha in rice production, 2.86 MT/ha in corn production, 3.44 MT/ha in vegetable production, and 6.79 MT/ha in banana production in 2017. Coconut production also proved to be booming with 190,259,357 harvested wholenuts with 42,280 tons of copra equivalent.

C. INFRASTRUCTURE AND UTILITY SECTOR

1. Transportation

The province has a total road network of 2,089.75 kilometers – 34.33 percent or 778.860 km are classified as provincial roads; 13.79 percent or 312.753 km are national roads; 37.49 percent or 850.44 km are barangay roads; 7.88 percent or 178.862 are NIA service roads and 6.51 percent or 147.693 km are municipal roads.

Of the province's total road network, 18 percent or 367.203 km are of concrete and asphalt surface. Oriental Mindoro also has a road density of 0.47 per square kilometer land area, which is based on the standard set by the HLURB and DPWH of 1 km/sq. km of total area, the province still has a 53 percent shortage in roads.

Within this road network are bridges with a total length of 6,122.33 linear meters, of which 88 percent are concrete and seven percent are wooden temporary bridges.

At present, the province has 49,085.50 hectares potential area for irrigation development but only 51 percent of the total existing area or 25,251 hectares are irrigated. There are four National Irrigation Systems and 73 Communal Irrigation Systems covering 15,653 and 9,598 hectares, respectively. On the other hand, 54 additional irrigation projects or 49 percent or 23,834.50 hectares of the total potential area are still to be developed. These are three (3) national irrigation projects covering an area of 12,800 hectares, 38 communal irrigation projects – 8,880 hectares and 13 pump irrigation projects – 2,154.50 hectares.

Comparative statistics of the Land Transportation Office in the province shows an increase of four percent registered motor vehicles from 18,464 in 2001 to 20,899 in 2004. Private vehicles had the highest registered units with an average increase of 33 percent for the last three years.

There are ten (10) existing seaports in the province – nine (9) are serviceable while one (1) at Lazareto, Calapan is not operational. Calapan Port, classified as national has a concrete wharf equipped with five RoRo berths and two (2) fast craft berths, is within this 2.12-hectare port. Twelve cargo vessels and four (4) fastcrafts ply Calapan-Batangas sea route.

Of the eight (8) municipal seaports, two (2) are located in Puerto Galera while the rest are found each in Pinamalayan, Mansalay, Bulalacao, Bansud, Bongabong and Roxas.

The province has three (3) airports. The Calapan City Airport classified as secondary is utilized for chartered flights to Oriental Mindoro by private individuals and groups particularly investors, and by government officials during their special trips to the province.

The Wasig Airport, classified as feeder, is not operational while the Pinamalayan Airport is undergoing improvement.

2. Communication

There are 11 post offices in the province. Calapan Post Office and San Mariano Sub-Post Office in Roxas handled the highest and lowest number of daily mails respectively. The ratio of postal employees to total household population is one employee per 2,838 households as of year 2004.

The Sub-Post Office in Naujan is also in operation while the rest are temporarily closed. The sub-post offices are located at Masaguisi, Bongabong School of Fisheries, MINSCAT and Villa Pag-asa, Bansud.

There are four (4) telegraphic transfer offices and ten (10) offices handling social telegraph provincewide.

The private telecommunication firms such as PT&T and RCPI have telegraphic stations in operation in Calapan, Pinamalayan and Roxas – the growth centers of Oriental Mindoro.

All municipalities and the component city of Calapan have radio communication systems that link one area to the rest of the province.

Telephone companies like CATSI, Inc. and Globe Telecom provide individual household connections in Calapan, Naujan, Gloria, Victoria, Puerto Galera, Socorro, Pinamalayan, Bansud, Bongabong and Roxas and bridge Or. Mindoro with other parts of the country and the world. There are CATSI-PLDT, Smart and Globe Telecom phone booths in most municipalities while mobile

cellular communication is also available in various areas. As to the number of telephone connections, there are 10 per 1,000 urban households.

Cellular phone companies such as Smart Communication, Inc. and Globe Telecom are present in the province.

At present, CATSI Internet, Globe Telecom, Smart Communications and Tamaraw Vision Network, Inc (TVNET) are the existing Internet Service Providers. Coverage of ISP service is currently limited to Calapan City, Puerto Galera, Victoria, Socorro, Pinamalayan, Bongabong, Pinamalayan and Roxas. Dream satellite connections through their VSAT (very small aperture terminal) and CIGNAL satelite are being used by the municipalities of Baco, Victoria and Gloria.

There are seven (7) local commercial newspapers published and circulated weekly in Oriental Mindoro and in other provinces of the Southern Tagalog Region.

Ang Lalawigan is the official bimonthly newspaper and Bagong Mindoreño the quarterly magazine published by the Provincial Government of Oriental Mindoro

The province has one AM radio station-DWIM at Bayanan II, Calapan and 11 FM radio stations each in Naujan, Bongabong, Pinamalayan, Gloria, Bansud and Roxas and two in Calapan.

As to cable television networks operating in the province, there are two (2) in Calapan- the Tamaraw Vision Network, Inc. and the Calapan Cable TV Network. Twelve municipalities are serviced by 15 cable television networks.

3. Water

The province has 52 level III water systems such as Water Districts in Naujan, Pinamalayan, Pola and Roxas, Calapan Waterworks System and Development Corporation [CWSDC], Municipal Waterworks in Baco, Socorro, Puerto Galera, Bongabong, and Barangay Waterworks in San Agustin II in Naujan, Lumangbayan in San Teodoro, Manaul in Mansalay and Tambong in Gloria. Out of the 114,143 households provincewide, 101,976 households have direct water supply of which 89.0 percent are directly served. * Calapan City has the highest number of households with direct water supply totalling 18,426 and Baco with the lowest households of only 756.

Table 7. LEVEL III Water System by City/Municipality

City/ Municipality	Water Service Provider	Type of Water Facility
Calapan City	Calapan Waterworks System and Development Corporation	Pressure Pump

City/ Municipality	Water Service Provider	Type of Water Facility
	Pag-asa Water System	
	Bangkatan Water System	
Васо	Dulangan III Water System	Gravity Fed
	San Ignacio Water System	
	Barangay Water System	
	Bongabong Municipal Waterworks System	Pressure Pump Pressure Pump
	Formon Water System	·
	Labasan Water System	Gravity Fed
Bongabong	Carmundo Water System	Pressure Pump
	Hagan Water System	Pressure pump
	Libertad Water System	Pressure Pump
	Malitbog Water System	Pressure Pump
Bulalacao	Bulalacao Water System	Pressure Pump
San Teodoro	San Teodoro Water System	Gravity Fed
Gloria	Tambong Water System	Pressure Pump
Gioria	Malamig Water System	Pressure Pump
Mansalay	Mansalay Waterworks System	Pressure Pump
	Naujan Water District	Pressure Pump
	Melgar A Waterworks Association	Pressure
	Melgar B Waterworks	Pump/Gravity Fed
	Poblacion I Water System	Gravity Fed
Naujan	Barcenaga Water System	Pressure Pump
	Sampaguita Water System	Pressure Pump
	So. Balangibang, Montelago Water System	Pressure Pump
		Gravity Fed
Pinamalayan	Pinamalayan Water District	Pressure Pump
ı- ırıarrıalayarı	Pili Rural Waterworks	Pressure Pump

City/ Municipality	Water Service Provider	Type of Water Facility
	Maliancog Water System	Pressure Pump
	Pambisan Munti Water System	Pressure Pump
	Banilad Water	Gravity Fed
	Sabang Water System	Gravity Fed
	Pola Water District	Pressure Pump
	So. Centro, Panikihan Water Supply System	Pressure Pump
	So. Parangan, Panikihan Water Supply System	Gravity Fed Pressure Pump
	So. Palmera 1, Malibago Water System Association	Pressure Pump
	So. Palmera 2, Malibago Water System Association	Gravity Fed
Pola	Tiguihan 1 Water Users Association	
	Tiguihan 2 Water Users Association	Gravity Fed
	Bacawan 1 Water System Association	Gravity Fed
	Bacawan 2 Water System Association	Gravity Fed
	Campamento 1 Water System Association	Gravity Fed Gravity Fed
	Campamento 2 Water System Association	Gravity Fed
	Tagumpay Water System Association	
	Puerto Galera Water Works Office	Gravity Fed
	Dulangan Water System	Gravity Fed
Puerto Galera	Aninuan Water System	Gravity Fed
	Tabinay Water System	Gravity Fed
	Villaflor Water System	Gravity Fed
Roxas	Roxas Water District	Pressure Pump
RUXdS	Cantil Water System	Pressure Pump
Socorro	Socorro Waterworks System Administration	Pressure Pump

City/ Municipality	Water Service Provider	Type of Water Facility	
Victoria	San Gabriel Water System Bagong Silang Water System		

^{*}Source: City/Municipal Planning Office 2016

4. Power

In Oriental Mindoro, the National Power Corporation [NAPOCOR] has the responsibility of generating power for distribution by the Oriental Mindoro Electric Cooperative [ORMECO] to the 14 municipalities and one (1) component city of the province.

NAPOCOR has four (4) power generating stations (9.5 MW Diesel Power Plant at Sta. Isabel, Calapan City; 32 MW modular diesel power plant; and 7.5 MW MIRANT power plant and supplying the province's energy requirements.

The total capacity of these power-generating stations is 50.2 MW while the reliable capacity is only 35 MW. The industrial and commercial sectors had a consumption of 1,833,905 KWH or 30% of the total electrical energy consumption. On the other hand, the average household consumption of electrical energy is 71 KWH per month. 91,263 or 67 percent of the total households were served by electric power. ORMECO's statistics revealed that there is a six percent average increase in the number of household connections from 2001–2004.

Table 8. 2017 Status of Electrification in Oriental Mindoro

	Barangays			Sitios			House	Members
Municipality	Covered	Energized	%	Energized	%	Un energized	Connection s	Approved
	1 st District							
Puerto Galera	13	13	100	68	81.93	15	10,667	5,863
San Teodoro	8	8	100	49	71.01	20	4,172	2,997
Васо	27	27	100	142	90.45	15	8,355	6,740
Calapan City	62	62	100	343	98.85	4	46,145	31,993
Naujan	70	70	100	451	95.55	21	25,160	20,179

Victoria	32	32	100	203	99.02	2	13,021	9,397
Socorro	26	26	100	155	88.57	20	9,823	7,605
Pola	23	23	100	127	83.01	26	7,889	6,644
				2 nd Distric	t			
Pinamalaya								
n	37	37	100	226	95.36	11	21,525	15,289
Gloria	27	27	100	169	89.42	20	10,301	8,104
Bansud	13	13	100	86	87.76	12	9,132	7,206
Bongabong	36	36	100	198	88.39	26	15,756	12,910
Roxas	20	20	100	124	89.86	14	12,197	9,527
Mansalay	17	17	100	110	60.11	73	7,362	6,744
Bulalacao	15	15	100	78	56.12	61	5,201	4,517
Oriental Mindoro	426	426	100	2,529	88.15	340	206,706	155,715

Source: Oriental Mindoro Electric Cooperative, Inc., 2017

Table 9. Sources of Power in Oriental Mindoro as of 2017

Power Plant	Installed Capacity (MW)	Dependable Capacity (MW)	Location
1. Power One Corp.	15.300	12.4	Calapan City
2. Global Business Holdings, Inc.	7.500	5.5	Pinamalayan
3. Ormin Power, Inc.	9.894	8.4	Calapan City
4. Mindoro Grid Corp. (Calapan)	15.000	10.8	Bansud
5. Mindoro Grid Corp. (Bongabong)	11.950	8.6	Bongabong
6. Linao Cawayan Mini Hydro (Lower)	2.175	2.1	San Teodoro
7. Linao Cawayan Mini Hydro (Upper)	3.240	3.0	San Teodoro
8. DMCI Power Corp.	15.560	15.0	Calapan City

Table 10. List of Power Substations in Oriental Mindoro as of 2017

Power Substations	MVA Rating	Ownership
Calapan City	30	NPC
Pinamalayan	5.0/6.25	ORMECO
Naujan	5	ORMECO
Roxas	5	ORMECO
Socorro-Pola	5	ORMECO
Puerto Galera	10	ORMECO
Bongabong	5	ORMECO
Victoria	2.5	ORMECO

Table 11. Breakdown of Actual Connections in Oriental Mindoro as of 2017

Type of Connection	Number
Commercial	9,937
Residential	151,229
Industrial	168
Public Buildings	3,713
Street Lights	727
BAPA	4,225
TOTAL	169,999

Source: Oriental Mindoro Electric Cooperative, Inc.

D. PROTECTIVE SERVICES

For 2004, crime incidents totaled 471. The Average Monthly Crime Rate (AMRC) or the number of crime incidents for every 100,000 population was 5.8. The crime solution efficiency (CSE) was 89.4 percent.



I. ORGANIZATION AND MANAGEMENT

The present provincial government's organizational structure as recognized under the Local Government Code of 1991 is composed of 18 major departments/offices under the supervision of the Office of the Governor.

The major departments are composed of the following: Office of the Provincial Governor, Provincial Administrator's Office, Office of the Vice Governor and Sangguniang Panlalawigan, Provincial Planning and Development Office, Provincial Legal Office, Environment and Natural Resources Office, Provincial General Services Office, Office of the Provincial Accountant, Office of the Provincial Assessor, Office of the Provincial Treasurer, Provincial Budget Office, Provincial Engineer's Office, Office of the Provincial Agriculturist, Provincial Veterinarian's Office, Provincial Health Office, Provincial Welfare and Development Office, Provincial Human Resource Management Office and Provincial General Services Office.

The Office of the Governor also oversees the operation of eight (8) divisions, namely: GO – Education, Employment and Services Division, GO – Special Concerns Division Youth and Sports, GO – Disaster Risk Reduction and Management Division, GO – Internal Audit Services Division, GO – Communication and Public Relations Services, Strategic Intervention and Community-Focused Action Towards Development, Language Skills Institute, and Botika ng Lalawigan ng Oriental Mindoro.

The Provincial Development Council, Provincial Prequalification, Bids and Awards Committee, Provincial Peace and Order Council, Provincial School Board, and Provincial Health Board compose the Local Special Bodies.

II. PERSONNEL MANAGEMENT

As of December 31, 2017, there are 1,011 existing plantilla positions in the provincial government. The total filled-up position is 827 or approximately 81.8 percent, of which 789 are permanent, 9 are temporary, 15 are co-terminous and 14 elective positions. The vacant plantilla items are 184 or 18.20 percent.

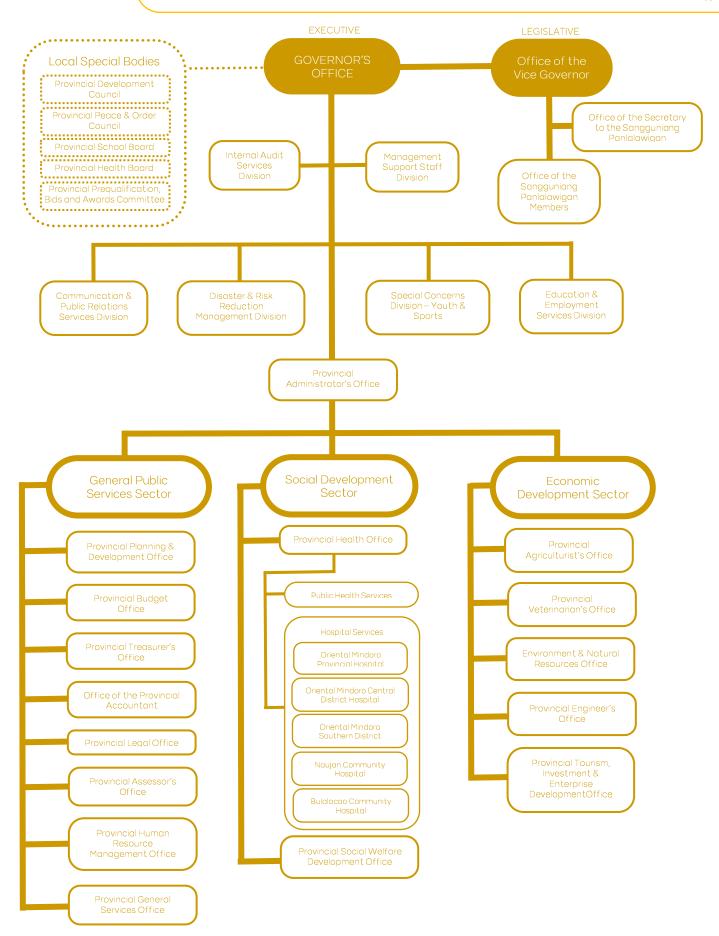
Table 12. Provincial Government Personnel by Office (As of December 2016)

Name of Office	Number of Plantilla Positions	Permanent	Temporary	Co- terminous	Elective
Provincial Governor's Office Office of the Executive Assistant	14	5		7	1
GO-Education, Employment and Services Division	7	7			
GO-Special Concerns Division	9	9			
GO-Disaster Risk Reduction and Management Division	6	4			
GO- Internal Audit Services Division	7	5			
GO-Communication and Public Relations Services	14	10	1		
Provincial Administrator's Office	32	27			
Provincial Human Resource and Mgt. Office	20	17			
Office of the Vice-Governor and Sangguniang Panlalawigan	60	36		5	13

Administrative Machinery

Provincial Budget Office	18	13			
Provincial Planning and Development Office	33	24			
Provincial Treasurer's Office	37	28			
Office of the Provincial Accountant	27	25			
Provincial Assessor's Office	30	24			
Provincial Agriculturist Office	51	34			
Provincial General Services Office Civil Security Division	41	33		2	
Provincial Engineer's Office	120	97	6		
Provincial Social Welfare and Development Office	21	17			
Environment and Natural Resources Office	25	18			
Provincial Tourism, Investment, Enterprise Development Office	21	11	1		
Provincial Legal Office	14	10		1	
Provincial Veterinary Office	20	17			
Oriental Mindoro Provincial Hospital	187	162	1		
Provincial Health Office	36	31			
Oriental Mindoro Southern District Hospital	68	52			
Oriental Mindoro Central District Hospital	47	34			
Naujan Community Hospital	24	22			
Bulalacao Community Hospital	21	19			
Botika ng Lalawigan ng Oriental Mindoro (BLOM)	1	1			
Total	1011	789	9	15	14

Administrative Machinery





I. INCOME

The Provincial Government of Oriental Mindoro realized an income combined General Fund, Special Education Fund and BLOM inclusive of Internal Revenue Allotment as follows:

In addition, the following information show the revenue sources:

Table 13. Breakdown of PGOrM Revenue Sources

Real Property Tax	
GF	30,737,418.22
SEF	43,902,338.03
Subtotal	74,639,756.45
Other Local Taxes	12,673,261.35
Non-tax Revenue / Service Income	77,134,945.34
Business Tax	6,099,333.99
Other Income {IRA}	1,333,752,812.60
Permit Fee	995,200.00
National Taxes	366,773.10
Economic Enterprise (BLOM)	12,082,677.10
Subtotal	1,443,105,003.48
Grants and Donations	35,974,821.45
TOTAL	1,553,719,581.38

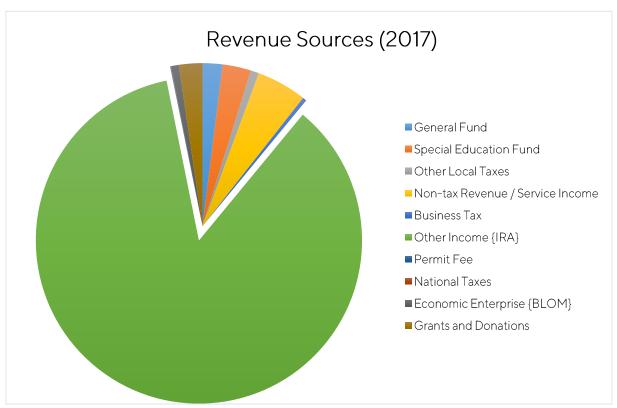


Figure 2. Breakdown of PGOrM Revenue Sources

II. EXPENDITURES

• The total current appropriations (General Fund, SEF and BLOM) of the Provincial Government amounted to Php 1,591,239,419.00, Php 40,548,845.77 and Php 11,265,547.00 respectively, was expended and obligated in accordance with the auditing rules and regulations of the Commission on Audit. Expenditures were paid from the General Fund and Special Education Fund.

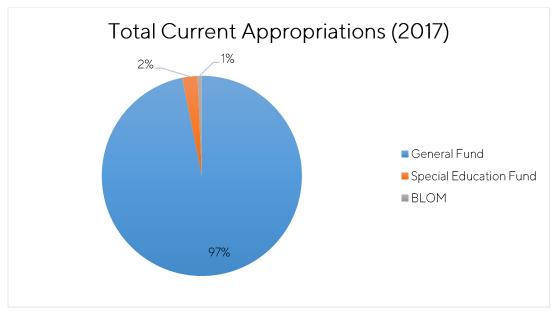


Figure 3. PGOrM Total Current Appropriations

• Throughout the year, the current expense incurred by the General Fund is Php 1,137,825,762.49 of the total current expenditures. The Special Education Fund incurred Php 23,622,824.03 while BLOM is Php 9,131,611.20.

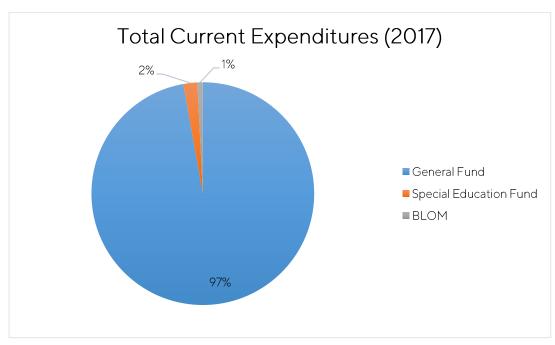


Figure 4. PGOrM Total Current Expenditures

- Appropriations and Expenditures of funds were classified according to the allotment classes, namely:
 - ✓ Personal Services
 - ✓ Maintenance and Other Operating Expenses
 - ✓ Capital Outlays
- In the year 2017, General Fund Personal Services accounted for Php 451,396,879.81 of the total expenditures/obligations. Maintenance and other operating expenses amounted to Php 360,790,655.62. The total capital outlay expended/obligated was Php 24,211,329.50 while Special Purpose Appropriation incurred Php 301,426,897.56.
- For the same year, current expenditures/obligations for the General Public Services amounted to Php 439,139,479.30 of the total expenditures/obligations. Education, Sports and Manpower Development amounted to Php 59,047,399.33.
- Health Services recorded Php 274,388,796.33 of the total expenditures/obligations.
- Economic Services recorded Php 229,937,830.55 of the total expenditures/obligations.
- The Social Services incurred Php 82,993,136.93 of the total obligations.

III. CONTINUING APPROPRIATIONS

 Appropriation Allotment
 Obligations
 Balance

 General Fund
 Php 187,014,158.18
 Php103,420,627.19
 Php 83,593,530.99

 20% Development Fund
 Php 153,287,080.89
 Php 55,179,845.09
 Php 98,107,235.80

IV. OPERATIONAL SURPLUS

- For Calendar year 2016, the Provincial Government realized a total current operational surplus from the General Fund, Special Education Fund and BLOM amounting to Php 180,508,729.12.
- Of this operational surplus, Php 152,517,331.13 was generated by the General Fund; Php 11,662,095.33 by the Special Education Fund. And Php 16,329,302.66 by the BLOM.

V. CASH BALANCES

Table 14. Cash Balance as of December 2016

Fund	Cash Local Treasury	Cash in Bank-Local Currency Current Account	Time Deposit	TOTAL
GF	6,529,234.71	279,690,599.84	650,000,000.00	936,219,834.55
GF-HSDP		2,869,866.10		2,869,866.10
20% DF	84,760.32	170,444,846.34	100,000,000.00	270,529,606.66
SEF	3,210,519.80	50,540,092.64		53,750,612.44
Trust Fund	654,605.35	704,994,654.75		705,649,260.10
TOTAL	10,479,120.18	1,208,540,059.67	750,000,000.00	1,969,019,179.85

Administrative Machinery

VI. REAL PROPERTY TAX COLLECTION PERFORMANCE BY MUNICIPALITY

The Provincial Treasurer Office surpassed the Real Property Tax target given by the Regional Office. The increase of Php18,554,303.33 or 112.91% was resulted from the total collection in the amount of Php 162,280,850.33 against the target of Php 143,726,547.00

ACCOMPLISHMENT REPORTS

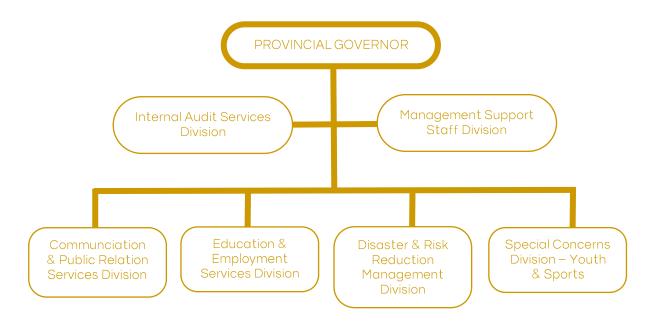
EXECUTIVE LEGISLATIVE

MANAGEMENT SUPPORT STAFF



The Governor's Office is responsible for the effective and economical governance of the province for the general welfare of its constituents.

I. ORGANIZATION AND MANAGEMENT



The Provincial Governor is mandated to act as the Local Chief Executive (LCE) of the Provincial Government and to exercise powers and perform duties and functions necessary to promote the general welfare of the province and its inhabitants.

The Governor of Oriental Mindoro pursues an executive agenda that includes the administrative, economic, social, and environmental governance of the province.

The Management Support Services Division (GO-MSSD) and the Internal Audit Services Division (GO-IASD) provides general administration and support services to the Governor.

GO-MSSD is mandated to provide executive assistance services to the LCE. The Division is headed by the Executive Assistant IV and has one (1) Administrative Unit and one (1) External and Political Affairs Section. MSSD supervises three (3) flagship programs of PGOrM – the Kapitolyo Para Sa Mamamayan – Medical, Dental, and Soup Kitchen (KPSM – MDOS), and the Strategic Action and Community-Focused Action Towards Development (SICAD).

KPSM is the flagship program of the Office of the Governor that to aims address the immediate needs of its constituents by providing extension services to the remote areas of the province. The KPSM Medical, Dental, and Soup Kitchen provides healthcare services to the far-flung barangays in the province.

SICAD focuses on implementing programs and projects that aim to eradicate poverty within the province. It was established to orchestrate all national convergence initiatives towards the eradication of poverty and improvement of quality of life of the people of Oriental Mindoro.

The GO-IASD advices the Governor on all matters relating to management and operations audits. It is instituted to determine whether internal controls are well-designed

and properly operated in government institutions including the local government institutions. It is composed of one (1) Administrative Unit and one (1) Financial and Operations Audit Section.

The Governor also oversees the operations of the Communication and Public Relations Services Division (GO-CPRSD), Education and Employment Services Division (GO-EESD), Disaster Risk Reduction Management Division (GO-DRRMD), and the Special Concerns Division (GO-SCD).

GO-CPRSD is the information arm of the Provincial Government. It is primarily tasked to efficiently and promptly deliver information on the services of the provincial administration to the public via the quad media – print, TV, radio, and internet/web. It is composed of one (1) Administrative Unit and one (1) Communication Section.

GO-EESD develops and supervises the education and employment assistance programs and projects of the provincial government. The Division continuously implements programs that aim to assist the youth in having access to quality education. It also pushes to provide job opportunities for the constituents of the province. It is composed of one (1) Administrative Unit and one (1) Education and Employment Services Division.

In line with PGOrM's goal to provide its constituents with quality education, language proficiency trainings were made accessible through the Language Skills Institue (LSI). LSI is an institution accredited by the Technical Education and Skills Development Authority (TESDA) that offers technical and vocational education and training programs under TESDA and Commission on Higher Education (CHED).

GO-DRRMD is in charge of setting the direction, development and implementation of the disaster risk reduction and management programs to help increase the resilience of the province against disaster. It is composed of the Administration and Training Section, the Research and Planning Section, and the Operations and Planning Section.

GO-SCD Youth and Sports guarantees the equality of delivery of services and promotion of timely and effective youth and sports development services. It has an Administrative Unit, a Sports Section, and a Youth Section.

The Office of the Governor also supervises the Botika ng Lalawigan ng Oriental Mindoro (BLOM). BLOM is an enterprise-oriented program of the PGOrM that provides public access to low-cost medicines, medical, dental, and laboratory supplies. It has a central pharmacy located at a prime area accessible to the general public.

II. ACCOMPLISHMENTS

MANAGEMENT SUPPORT SERVICES DIVISION

External and Political Affairs

- A. Public Assistance Services
 - 1. Provided assistance to 9,864 walk-in clients.

Table 15. Governor's Office Emergency Assistance, January-December 2017

Beneficiaries (City/Municipality)		er of Be Quar	eneficia ter	TOTAL	AMOUNT (PhP)	
(1	2	3	4		, í
Calapan City	415	588	628	826	2,457	1,338,915.93
Naujan	291	235	225	315	1,066	580,905.33
Васо	188	179	215	289	871	474,642.16
San Teodoro	197	163	135	141	636	346,581.41
Pto. Galera	188	158	155	258	759	413,608.95
Victoria	208	244	205	169	826	450,119.89
Socorro	195	182	215	184	776	422,872.92
Pinamalayan	192	187	156	195	730	397,805.71
Roxas	187	181	178	201	747	407,069.68
Gloria	146	189	206	236	777	423,417.86
Bulalacao	143	131	175	279	728	396,715.83
Mansalay	142	145	197	109	593	323,149.02
Bongabong	241	239	318	306	1,104	601,613.02
Pola	145	163	197	126	631	343,856.72
Bansud	198	182	231	108	719	391,811.38
Others	45	52	89	157	343	186,914.19
TOTAL	3121	3218	3525	3899	13,763	7,500,000.00

Emergency, Medical, and Financial Assistance were provided to Indigent patients and constituents on emergency and critical conditions. It includes Medical Laboratory such as X-ray, Ultrasound, CT scan, 2D ECHO, Blood Chem, Medicines and Hospital Bill.

The Governor was able to attend the following project inaugurations in different local government units in the province:

- Bagong Silang, Victoria road concreting last May 16, 2017
- Mabuhay II, Socorro road concreting last May 16, 2017
- Lapog, Socorro road concreting last May 16, 2017
- Matulatula, Pola road concreting last May 16, 2017
- Dulangan I, Baco road concreting last May 24, 2017
- Dulangan II, Baco road concreting last May 24, 2017
- Dulangan, Puerto Galera road concreting last June 13, 2017

- Sinandigan, Puerto Galera road concreting last June 13, 2017
- Sabang, Puerto Galera road concreting and breakwater last June 13, 2017
- Palangan, Puerto Galera road concreting and flood structure last June 13, 2017
- Poblacion III, Naujan completion of barangay hall last June 16, 2017
- Concepcion, Naujan evacuation center completion last July 19, 2017
- Sta. Maria, Mansalay road/MPB/gabion construction last September 6, 2017
- Manaul, Mansalay road concreting last September 6, 2017
- Poblacion, Mansalay hanging bridge construction last September 6, 2017
- B. Del Mundo, Mansalay seawall and road concreting last September 6, 2017

The following events were spearheaded and participated in by the Governor in 2017:

- Five (5) official provincial events/celebrations
- 109 official meetings as local chief executive
- 13 awarding ceremonies
- Eight (8) official/courtesy calls
- 22 special council meetings/deliberations
- 11 events as the official representative of the local government
- 12 fiestas/municipal celebrations
- Three (3) MOA signings
- 22 conferences, summits, fora
- Five (5) Kapitolyo Para Sa Mamamayan (KPSM) outreach programs
- 16 LGU visitations
- 75 other events

B. Strengthening of partnerships with government councils and other local bodies

The Office was actively involved in the activities of the following government councils and local special bodies where the Governor acts as Chairperson.

- Provincial Development Council (PDC)
- Provincial Peace and Order Council (PPOC)
- Provincial Health Board (PHB)
- Provincial Anti-Drug Abuse Council (PADAC)
- Personnel Assistance Program Management Committee (PAPMC)
- Provincial Scale Insects Containment Task Force (PSICTF)
- Oriental Mindoro Energy Development Advisory Group (OM-EDAG)
- Provincial Solid Waste Management Board (PSWMB)
- Provincial Gender Focal Point System (P-GFPS)
- Project Implementation Committee
- Executive-Legislative Agenda (ELA) Team

- Citizen's Charter Initiative Steering Committee
- Provincial Bantay Dagat Task Force
- Program Management Committee (PMC) Language Skills Institute (LSI)
- Provincial Environment Council (PEC)
- Provincial Committee on Anti-Trafficking and Violence Against Women and their Children (PCAT-VAWC)
- Provincial Physical Fitness and Sports Development Council (PPFSDC)
- Organizational Improvement Program (OIP)
- Southern Luzon Leg of Batang Pinoy Provincial Executive and Working Committee
- Technology and Livelihood Development Management Committee
- Provincial Advisory and Grievance Committee of 4Ps
- Priamry Care Benefit (PCB) Executive Committee

C. Networking

The GO also fulfilled other duties in national and regional leagues through participation and involvement.

Table 16. PGOrM Involvements in National and Regional Leagues

NATIC	NAL I	Position
1. Union of Local Authorities Of T	he Philippines (ULAP)	Adviser
2. League of Provinces of the Phi	lippines (LPP)	Adviser
3. National Advisory Group for Po	olice Transformation &	Member
Development		
REGIC	NAL	Position
1. Regional Peace & Order Coun	cil (RPOC)	Member
2. Regional Development Counc	il (RDC)	Member

D. Projects and assistance to lower LGUs

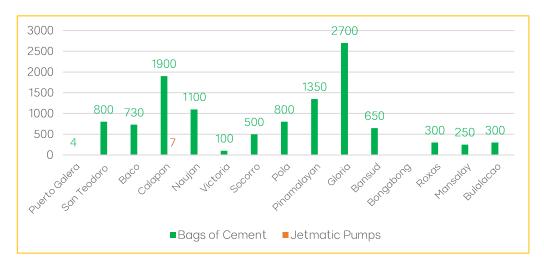


Figure 5. Barangay Small Projects Distributed in Oriental Mindoro, January to December 2017

Projects and assistance were provided to lower LGUs particularly small barangays. Bags of cement were given as material support for these small projects. The highest number of cement bags were given to the barangays of Gloria, with a total number of 2,700 units. A total of 11,480 of bags of cement were provided province-wide.

Meanwhile, jetmatic pumps were provided for barangays in Calapan with a total number of seven (7) units.

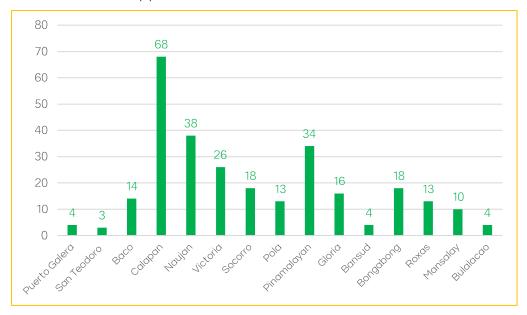


Figure 6. Infrastructure Projects Completed in Oriental Mindoro, January to December 2017

Infrastructure projects were also completed through the intervention of the office. The City of Calapan was assisted by completing 68 infrastructure projects. Overall, the total number of infrastructure projects completed in the province this year is 282.

Table 17. Infrastructure Projects Completed in Oriental Mindoro, January to December 2017

CITY/ MUNICIPALITY	Road	Sea wall	Gabion	Protection Dike	Multi- Purpose Bldg.	Class room	Bridge	Brgy. Health Center	Drainage Canal	Water System	TOTAL
1 st DISTRICT											
Puerto Galera	2	1			1						4
San Teodoro	3										3
Васо	5			6	3						14
Calapan	9			2	44		2	8	3		68
Naujan	13	1	6	2	10	2	1		1	2	38
Victoria	10			2	9			5			26
Socorro	7		1	1	7				2		18

Pola	4			2	5	1			1		13
SUB-TOTAL	53	2	7	15	79	3	2	13	7	2	183
2 nd DISTRICT											
Pinamalayan	10			2	10	4		3	4	1	34
Gloria	9				6				1		16
Bansud	3						1				4
Bongabong	10		1		2	1			2	2	18
Roxas	5			1	7						13
Mansalay	6				2				1	1	10
Bulalacao		1		1	2						4
SUB-TOTAL	43	1	1	4	29	5	1	3	8	4	99
TOTAL	96	3	8	19	108	8	3	16	15	6	282

The office has provided assistance in completing infrastructure projects such as Multi-Purpose Buildings with the highest number of project completed – 108. The next project with the highest number of project completed are road constructions with a total number of 96.

Table 18. List of Inaugurated Projects, January to December 2017

MUNICIPALITY	May	Jun	Jul	Aug	Oct
Puerto Galera	_	4	_	_	-
Васо	2	-	_	-	-
Naujan		_	2	_	_
Victoria	1	_	_	_	_
Socorro	2	_	_	_	-
Pola	1	_	_	_	_
Pinamalayan	_	_	_	_	3
Mansalay	-	-	_	4	-
TOTAL	6	4	2	4	3

19 projects were inaugurated in eight (8) municipalities: Puerto Galera, Baco , Naujan, Victoria, Socorro, Pola, Pinamalayan, and Mansalay.





Construction of Evacuation Center at Brgy Concepcion, Naujan

E. Enforcement of Laws and Ordinances and exercise of corporate powers

- Three (3) Provincial Peace and Order Council (PPOC) Regular meetings
- Four (4) Regional Peace and Order Council (RPOC) meetings
- One (1) Provincial Advisory Council meeting
- One (1) Regional Advisory Council meeting

F. Awards and Recognition

The province also received the following awards and recognition:

- Seal of Good Local Governance (SGLG) Hall of Famer,
- 1st Place, Regional Gawad Kalasag 2017,
- Most Outstanding Marine Protected Area Award, 2017 Para El Mar Awards,
 - Agsalin Fish Sanctuary in Gloria, Oriental Mindoro
- TESDA Kabalikat Awards 2017, and
- Development of Mangrove Green Wall initiative of Oriental Mindoro in Silonay, Calapan City with Conservation International Philippines & Singapore, Jebsen & Jessen Southeast Asia (JJSEA) and volunteers from Australia and Southeast Asian countries in support to conservation efforts needed to protect the environment and the community.

INTERNAL AUDIT SERVICES DIVISION

A. Conducted the following:

1. Audit of Controls

- Gravel and Sand Quarry Management (PG-ENRO)
- Binhian sa Barangay (PAgO)
- Provision of Financial Assistance/Soft Loan (PTIEDO)
- Logistical/Financial Assistance (PSWDO)
- Animal Breeding & Disperal (ProVet)
- Monitoring & Evaluation System (PPDO)
- Baseline Assessment (PEO) On-going

2. Special Audit

- Immediate Audit of SESE transactions
- Authority to Conduct Audit of all cash advances of PGOrM offices, daily cash balances in PTO Cash Division, daily remittances and collections of the OMPH, all Satellites Hospitals & Botika ng Lalawigan ng Oriental Mindoro – (On-going)
- Audit of Controls in Jail Management (On-going)
- Cash Advance/Petty Cash of Sangguniang Panlalawigan (On-going)

3. Quarterly Inventory of Drug & Medicine of Botika ng Lalawigan ng Oriental Mindoro

4. Provided resource speakership regarding:

- Establishment of internal audit service in the Municipality of Bongabong, Oriental Mindoro
- Establishment of internal audit service in the Oriental Mindoro Southern District Hospital
- Refresher Courses on Business Management Development of PTIEDO

5. Internal Quality Audit of PGOrM - QMS

Core Processes:

- Conduct of Local Legislation
- Transfer of Real Property Ownership
- Real Property Tax Payment

B. Operations Audit

1. Provincial General Services Office

- Procurement and BAC
- Registration and Insurance of Service Vehicles
- Registration and Licensing of Firearms
- Insurance of Insurable Properties
- Disposal of Unserviceable Supplies or Property
- Inventory of Property Planning Equipment (PPE)

2. Provincial Budget Office

- Assistance in the Technical Review of Budgets and Budget-Related resolutions and Ordinances of Component / City and Municipalities
- Processing of Documents requiring / Request for Certification of the Provincial Budget Officer

3. Provincial Accountant Office

• Review of Disbursement Voucher on the Reimbursement of Travelling Expenses within the Province

- Review of Contractor's Claim for Infrastructure Project under Public Bidding Mode of Procurement and By Straight
- Contract Implementation Procedure-First and Final Payment

4. Provincial Planning & Development Office

- Provision of data / Information / Maps to Clients
- Review of Program / Project / Activity / Training Designs
- Provision of Technical Services to the Sangguniang Panlalawigan (SP) in the Review of CSO Application Documents for Accreditation
- Provision of Technical Services to the Sangguniang Panlalawigan (SPO) in the Review of CLUP/ZO

5. Provincial Legal Office

- Legal review of MOA, MOU and Contracts
- Legal Review of Executive Orders
- Legal Review of Sanggunian Ordinances and Resolutions

6. Provincial Human Resource & Management Office

- Competency Enhancement Process
- Recruitment and Selection Process
- Masteral Degree Scholarship Program / Study Leave Program
- Orientation of New Entrants
- PAP Availment
- PAP Membership
- C. The GO-IASD has attended 18 capacity development seminars/ trainings on the following:

Table 19. Capacity Development Seminars/Trainings Attended by GO-IASD

Title of Seminar	Date	Place	Conducted by
Follow Through Training - Workshop on the Implementation of Internal Audit for Provinces	Nov. 27 to 29	Linden Suites, Ortigas	DILG
Workshop on Technical Assistance for the Enhancement and Completion of Local Road Network Development Plan (LRNDP) of the Provinces of MIMAROPA Region	Nov. 20 to 24	Makati Palace	PGOrM
Team Building Seminar	Oct. 6 to 8	Thunder Birds	PGOrM/SP
Training on Standards First Aid Technique & Basic Life Support	Oct. 2 to 4	Feraren Hills Resort	PGOrM
Training/Seminar on Introductory Course to Information System Audit	Sept. 27 to 29	Kimberly Hotel, Malate, Manila	AGIA
Training/Seminar on Strategic Planning for Internal Auditors	Aug. 9 to 11	Kimberly Hotel, Malate, Manila	AGIA

Setting Up and Operation of LEE & Internal Audit System for LGUs MIMAROPA	Aug7to9	City State Tower Hotel, Ermita Manila	DBM
Supervisory Development Course - Track1	Jun 20 to 23	Calapan City	PGOrM/CSC
Strategic Planning Workshop	Jun 16 to 17	Calapan City	PGOrM
Workshop on Control of Documents and Records Based on ISO 9001:2015 Standards	May 22	Calapan City	PGOrM
Seminar Workshop on Leave Administration Course for Effectiveness	May 15 to 17	Calapan City	PGOrM
Workshop on Enhanced PGOrM Payroll System	April 28	Calapan City	PGOrM
Training on Safety Officers	April 27	Calapan City	PGOrM
Multi-Sectoral Forum on Energy Sector	March 28	Filipiniana Hotel Function Hall, Calapan City	PIA
Workshop on Implementation of Internal Audit & Internal Control System of Provincial LGU	March 27 to 31	Tagaytay City	DILG
Training Course on Proper Housekeeping	February 25	Calapan City	PGOrM
CSC Rules and Regulations Standards Operating Procedures of PGOrM	February 24	Calapan City	PGOrM
Preparation and Review of Programs /Project/Training/Activity Design	February 10	Calapan City	PGOrM

COMMUNICATION & PUBLIC RELATION SERVICES DIVISION

A. Information Management

The Communication and Public Relations Services Office endeavors to sustain information dissemination about the provincial government programs and projects as well as other information that affects the the peace and order situation of the province.

The office was able to penetrate its service online through its Facebook account, orientalmindoro-pio, to deliver information instantly to its target beneficiaries.

Nevertheless, the office was also able to sustain its regular programs in television and radio as well as publication in print. The PGOrM official website, www.orientalmindoropio.ph, being maintained by the MIS division has been fed with press releases which are being sent, as well, to other media outlet.

It also provided technical support to requesting clients (media, gov't agencies, non-government agencies, civic organizations and concerned individual) in the documentation of their official activities and events as well as reproduction of their requested documentaries thru CD and photo copies.

Highlights of accomplishments:

1 Television

- 46 episodes of the PGOM TV program, Kapitolyo Para sa Mamamayan (KPSM) were produced from January – December.
- Eighteen (18) infomercials were produced from January to December.

2.Radio

• 52 episodes of the PGOM radio program, "Kapitolyo Para sa Mamamayan" were aired over 7 radio stations from January to December.

3.Print

- Eleven (11) issues of "Ang Kapitolyo Para sa Mamamayan" newspaper were printed with 44,000 total number of copies from January to December.
- Four (4) half page of important province events were advertised over local newspapers for the months of March, October, and November.

Likewise, the CPRSD was able to draft at least eleven (11) messages and two (2) speech outlines.

The Office promoted agri-tourism and best practices of the province through publication and airing of special/feature story about PRDP project recipients and activities of the Provincial Agriculturist Office as well as tourist destinations and other tourism activities such as festivals of different municipalities not to mention the annual best practice of Salong Dagitab and Bansud Christmas Wonderland.

It also clipped 142 published news articles national dailies such as Philippine Daily Inquirer, People's Journal, Manila Bulletin, Philippine Star and Balita which are open for public reference.

CPRSD was also able to shed light on issues that affect the peace and order situation of the province through the conduct of ten (10) press conferences we have conducted in partnership with the Capitol Press Corps.

The rest of the news articles that were produced, if not included in radio and TV programs were published in the official newspaper of the province.

It also performed other tasks as part of the different local bodies of the province particularly documentary services.









Conducted interviews with different sectors for KPSM Feature Story; clockwise from upper left: (IP Sector, Senior Citizen's Sector, Provincial Care Forum, SICAD Beneficiary)





CPRSD Staff for Video Production

Intensified information dissemination on PGOrM best practices to the people, i.e., SICAD, KPSM Serbisyo Ora Mismo, and Salong Dagitab.

Maintained good relationship with the tri-media by facilitating the regular Capitol Press Corps press conferences and other non-CPC press conferences.

It provided sectariat services to the CPC board of directors' regular meeting and hosted different government big events.

In addition, as member of different committee and local councils formed by the Provincial Government, requests on making tarpaulin design, print and hang tarpaulins in different strategic places of the province were undertaken.

EDUCATION & EMPLOYMENT SERVICES DIVISION

The Education and Employment Services Division was able to offer services from the following programs and projects:

- A. Provincial Educational Assistance Plan (PAEP)
- B. Recognition of Academic Excellence
- C. Programang Pang Edukasyon sa Kalibliban (PPsKa)
- D. Public Employment Services

A. Provincial Educational Assistance Plan (PAEP)

For the year 2017, a total of 3,851 students benefitted from the educational assistance from the programs that were offered by EESD. 135 student were given the Bachelor's Degree Scholarships and 33 IPs were given the Scholarships for Indigenous People. Out of the beneficiaries mentioned above, 35 were able to graduate with a Bachelor's Degree and 12 IPs graduated through the scholarship grant.



PAEP beneficiaries attending the PAEP General Assembly at the Bulwagan ng Lalawigan

EESD also offers assistance on technical, vocational, and literacy assistance courses. 67 students of Midwifery were able to receive the assistance and 32 of which graduated last March and April. The Project ACCESS was able to benefit 367 students to take different TESDA short courses with national certifications such as Shielded Metal Arc Welding (SMAW), Computer Hardware Servicing, Automotive Servicing, and Food and Beverage Services.

PANDAYAN Sanayang Entreprenyur provided educational assistance to 31 students. PANDAYAN BEST, on the other hand, was able to support 181 students in their studies.

The Pang-alalay sa Edukasyon Program, with its three sub-levels, was able to provide financial assistance to students from elementary, high school, and college. 1,546 elementary pupils were able to receive school supplies. 454 high school students received an educational assistance worth Php 2,000.00 each. The program was also able to provide financial assistance to a total of 794 college students by issuing each student Php 7,000.00 per semester. Out of the college students that were able to receive the financial assistance, 196 were able to graduate this year. The program also

offered financial assistance to persons with disability (PWD). This year, 48 students were able to receive financial assistance through the program.

The Division provided financial assistance to 106 graduated students for the review in board exams. Each recipient was given Php 5,000.00.

The Division also supports and promotes excellence in academics and in sports. Eighteen students and athletes were able to receive financial assistance for their regional and national competition participations.

The annual Project ISKOLA, a fund-raising activity for PAEP, was also held to be able to generate more funds to accommodate more students who might want to avail educational assistance.

As part of the celebration of the Founding Anniversary of Oriental Mindoro, Into the Beat Hip Hop Dance Contest was held last November 11, 2017. Fourteen dance groups participated the event. PXP Victoria was able to take home the grand prize of Php 25,000.00 with an additional one year of financial assistance. Gatekeepers Crew of Calapan and Sanggalaw Dance Troupe of San Teodoro were able to finish second and third respectively.



2017 Founding Anniversary Foundation, Into the Beat Hip Hop Dance Contest last November 11, 2017



PXP Victoria after being awarded as the champion and receiving the check for Php 25,000

B. Recognition of Academic Excellence

The program aims to promote academic excellence among the province's youth. Students from all levels who have shown outstanding performance in various forms of learning were able to receive monetary rewards. A total of Ph 563, 500.00 was utilized for this program.

C. Programang Pang-edukasyon sa Kalibliban (PPsKa)

PPsKa rehired and deployed 85 teachers to the remote areas of the province. PPsKa teachers were given 4 boxes of chalks and 2 sets of uniforms. Reimbursement of their travelling expenses while attending general assemblies and trainings were also provided to them.

A summer camp was conducted to heighten the awareness of the teachers on various opportunities beyond teaching job. It was held last May 24-26, 2017 with the theme: "The PPsKa Summer Camp 2017: Getting Up and Moving On".

A total of Php 6,007,481.22 was used for the implementation of the program this year.



Speakers and participants of the PPsKa Summer Camp 2017: Getting Up and Moving On last May 24-26,2017

D. Public Employment Services

1. Special Program for Employment of Students (SPES)

There were 337 indigent students and out-of-school youth employed province-wide through the Special Program for Employment of Students / Out-of-School Youth (SPES/OSY).

2. Job Fairs

Two (2) Job Fairs were conducted last May 1 and November 7, 2017 with 1,206 applicants provided employment opportunities.



Applicants and coordinators at the Job Fair held at the Bulwagan ng Lalawigan at the Capitol Complex

3. Local Recruitment Activity / Special Recruitment Activity (LRA/SRA)

19 LRA/SRA conducted last January 25, 28, 29, February 4-5, 9, 15, March 15, May 30-31, June 19-20, 28-29, August 1, 4, 9, 11, 24, September 18, 19, 28 and November 28, 2017 with 516 applicants were provided employment opportunities.

4. Livelihood/Entrepreneurial and Employability Enhancement Capability Building

Two (2) batches of Entrepreneurial Development Training conducted last November 18-19, 2017 with 120 participants trained.

5. Livelihood Assistance

20 beneficiaries were provided 1 NEGOKART package each province-wide.

6. Anti-illegal Recruitment / Trafficking in Person (AIR/TIP)

Two (1) AIR/TIP activity conducted last March 23, 2017 with 72 participants oriented.

E. Related Services

1. Professional Regulation Commission (PRC) Mobile Services

Four (4) PRC mobile services were conducted on February 22-24, May 1-2, June 14-16 and November 7-8, 2017 with 2,457 professional licenses facilitated and 1,476 applicants for filing of Licensure Examination for Teachers assisted.

2. Mobile Passporting

Mobile passporting which is scheduled for 2016 was conducted last February 4, 2017 due to Typhoon Marce. 585 passports were facilitated.

Schedule for 2017 Mobile Passporting was not conducted due to unavailability of DFA schedule.



PRC exam applicants at the PRC Mobile Services coordinated by the EESD



Oriental Mindoro constituents lining up for the Mobile Passporting Service at the Bulwagan

3. Hosting of Licensure Examination for Teachers

The province hosted Licensure Examination for Teachers last September 24, 2017 with 1,651 teachers benefited the activity. Out of all the teachers who benefited the activity, only 73 elementary and 612 secondary newly passers succeeded the Licensure Examination for Teachers.

4. Operationalization of One-Stop Migration Center

Six (6) trainings were conducted last June 21–23, August 22–24 (3 batches) Family and Income Management Seminar and October 18–20, 2017 (2 batches) Training of Trainers on School Based Program for Children and Families of Overseas Workers.

OFW Family Circle General Assembly was conducted last December 1-2, 2017.

DISASTER & RISK REDUCTION MANAGEMENT DIVISION

These accomplishments cover the four (4) thematic areas, namely, Disaster Prevention and Mitigation, Disaster Preparedness, Disaster Response and Disaster Recovery and Rehabilitation which corresponds to the structure of the Republic Act 10121. It was also based on the targets of the Provincial DRRM Plan and consistent with the National/Regional DRRM Plan which serves as the main guide to disaster risk reduction and management efforts to the province.

A. Disaster Mitigation / Prevention

This aims to completely avoid hazards or lessen and limit the potential impact of hazards and other disaster related problems by reducing vulnerabilities and exposure and enhancing capacities of communities.

The DRRMD has conducted Hazard Mapping Assessment to 22 communities in the municipalities of Mansalay, Roxas, Bongabong, Bulalacao, San Teodoro, Bansud, Gloria, Baco, Calapan, Socorro, Puerto Galera, and Pinamalayan.

The Division was also undertook Hazard Mapping Assessment of eight (8) tourism facilities in the municipalities of Mansalay, San Teodoro, Puerto Galera, Bongabong, Pinamalayan, Victoria, Socorro, and Baco.

It also facilitated the fund allocation of the following interventions that will help impede, limit and regulate the flow of water:

- One (1) 80lm Drainage Canal at Sta. Isabel, Calapan City
- Six (6) 25lm Gabion Armouring in the municipalities of Naujan, Socorro and Gloria; and one (1) Im Gabion Armouring in Bansud.
- One (1) 100lm Breakwater constructed in Naujan
- One (1) 40lm of River Bank protection in Socorro
- Two (2) 40lm Slope Protection and Embankment in the municipality of Pinamalayan
- One (1) 100lm seawall in the municipality of Bulalacao
- Construction of 45lm Protection Dike in Bulalacao
- Construction of Canal in Victoria

B. Preparedness

This aims to launch and fortify capabilities of communities to anticipate, cope and recover from the negative impact of emergency occurrences and disasters.

Information and Education Campaign (IECs) and Capability Development. Community-Based DRRM was given to forty (34) barangays in the municipalities of Socorro,

Mansalay, San Teodoro, Gloria, Puerto Galera, Pinamalayan, Bongabong, Socorro, Gloria and city of Calapan.

The DRRMD also conducted ten (10) batches of Basic Life Support and Standard First Aid Technique to the Municipalities of Bansud, Socorro, Pola, Naujan, Gloria, Bongabong, Baco and Puerto Galera; and other agencies such as Department of Education (DepEd), PGOrM, PDEA, and School Disaster Management Committee (SDMC).



Community-Based Disaster Risk Reduction and Management Planning Workshop with SFAT and BLS lecture discussion



Community-Based Disaster Risk Reduction and Management Training lecture

The DRRMD also carried out Water Search and Rescue (WASAR) Training with Standard First Aid and Basic Life Support Training with simulation for managing water-related disaster to MDRTs of Socorro, Pola, Pinamalayan, Bansud, Bongabong and Roxas, and PNP Personnel.



Water Search and Rescue (WASAR) Training

A High Angle Rope Rescue Training with Standard First Aid and Basic Life Support Training with simulation was conducted to equip the MDRT of Mansalay, Roxas and Gloria with personnel that can readily deal with incidents related to high terrains last July 17–21, 2017 participated by 39 males and 6 females.

DRRMD conducted a Mountain Search and Rescue Training with simulation last October 16-21, 2017 for the PDRRM Council Members, DRRMD operation team and MDRTs of Gloria and Roxas.





Mountain Search and Rescue Training with simulation for the DRRMD operation team and MDRTs of Gloria, Roxas and personnel from BFP

Training on Disaster Preparedness, Mental Health and Psychological Intervention Services was conducted for the members of Girl Scout of the Philippines Oriental Mindoro Chapter and adult volunteers last October 27-29, 2017.

47 earthquake, fire, flood, tsunami and other drills were conducted with simulation in several schools, communities, banks and offices.



2nd quarter National Simultaneous Earthquake Drill (NSED) with Simulation to the Municipal Employees of Mansalay, Municipal Hall.

The office has also participated as trainers/facilitators/resource persons in 13 activities regarding:

- Orientation on Basic Life Support and Standard First Aid Technique to PNP
- Disaster Management Orientation to Student Supreme Government Council members of OMNHS
- DILG-Operation Listo Regional Planning for Provincial Preparedness and Partnership Dialogue
- Disaster Resiliency Youth Camp Wemborre 2.0
- Disaster Management Orientation at Ma. Estrella Elementary School, Oriental Mindoro Cooperatives

- Workshop on the Roles and Responsibilities of the Provincial Disaster Risk Reduction and Management Council Members
- Restricted Land Mobile Orietation Seminar
- Formulation of Contingency Plan of Oriental Mindoro

The DRRMD has also conducted 19 related activities regarding:

- Damages on irrigation system and facilities In Calapan City, Naujan, Victoria and Pinamalayan during Typhoon Nina
- Resource Inventory of CPSD/CDRRM Office, MDRRM Office of Pinamalayan, Victoria, Gloria, Bansud, Naujan, Socorro, San Teodoro, Puerto Galera, Bongabong and Baco; Office of the Provincial Fire Marshall, 203rd Brigade, Pag-Asa; and Pinamalayan Tourism Facilities
- Hazard prone areas during inclement weather
- Mt. Tungloy, Brgy. Loyal, Victoria
- Rapid damage assessment and needs analysis for Tropical Storm Urduja
- Passengers and motorists at Bucayao and Panggalaan

Facilitated funding allocation of the construction of seven (7) evacuation centers in the municipalities of San Teodoro, Naujan, Socorro, Pinamalayan, Pola and Bulalacao.

The DRRMD had also distributed Rescue Equipment to the following LGU's:

- Calapan City Rescue Boat w/OBM, 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 4 Life Vest, 2 spine board, 1 paddle (421,220.00)
- Baco Rescue Boat w/OBM, 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 spine board, 1 paddle (413,380.00)
- San Teodoro 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 spine board (61,380.00)
- Pto. Galera 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 spine board (61,380.00)
- Naujan 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 spine board, (46,020.00)
- Victoria Rescue Boat w/OBM, 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 paddle (399,780.00)
- Socorro-1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 spine board (61,380.00)
- Pola 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1spine board (47,780.00)
- Pinamalayan 1Head Immobilizer, 2 Rescue Can, 2 Life Buoy, 1 Water Rope, 4 Life Vest, 1 spine board (59,620.00)
- Gloria Rescue Boat w/OBM, 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 paddle (395,780.00)
- Bansud 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 spine board (61,380.00)
- Bongabong 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 spine board (61,380.00)
- Roxas 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 spine board (61,380.00)

- Mansalay Rescue Boat w/OBM, 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 paddle (399, 780.00)
- Bulalacao Rescue Boat w/OBM, 1Head Immobilizer, 2 Rescue Can, 2Life Buoy, 1 Water Rope, 6 Life Vest, 1 paddle (395,780.00)

The PDRRMD had also distributed IEC materials (flyers) and 100 First Aid Kit to previously drilled schools on 2016 and PGOrM safety officers on February 10, 2017.

C. Response

This aims to provide life preservation and meet the basic subsistence needs of affected population based on acceptable standards during or immediately after a disaster.

Under this, the DRRMD extended assistance to the seven (7) disasters/planned events and activities such as:

- 24 Hours Emergency Operation Center Stand By Duty for Oplan Semana Santa
- Search and Rescue of Elmer John Z. Arboleda
- PDRRM Operation Center (24 Hours) Duty for OPLAN KALULUWA and Typhoon Ramil, Typhoon Salome and Tropical Storm Urduja
- Stranded passengers and motorist at Bucayao and Panggalaan

D. Recovery and Rehabilitation

This aims to restore and improve facilities, livelihood and living conditions and organizational capacities of affected communities, and reduce disaster risks in accordance with the "building back better" principle. The PDRRMD also provided necessary rehabilitation and recovery assistance to affected families through the provision of rehabilitation for Typhoon Nina amounting to PhP 10,000,000.00 (PSWDO facilitated the financial assistance)

E. Other Related Services

The DRRMD extended first aid medical assistance with standby ambulance to 23 events, schools and programs:

- Puerto Galera Yacht Club
- Accident at Brgy. Malinao, Naujan
- in preparation for the visit of President Rodrigo R. Duterte
- KPSM and Triathlon Competition
- Merkado sa Kapitolyo
- Oriental Mindoro Maps Turnover Ceremony- Phil-LiDaR 2
- Pola Rescue Challenge and Endurance Challenge in Brgy. Pola, Oriental Mindoro
- PNP Simulation Exercises regarding Bomb Threat/Incident at Calapan City
 Public Market, Calapan City
- "Malasakit Walk" as the kick-off activity of the 117th Anniversary of Philippine Civil Service
- Pick-up PVO Marinduque in assistance to First Regional Rabies Summit
- Board and Licensure Examination for Professional Teachers (BLEPT)

- Inter Agency and PGOrM Offices Basketball Tournament
- ABS-CBN crew re: site visitation in Ariguy, San Teodoro
- Health Caravan Activity and Indigenous People(IPs) Health Station Inaugural Ceremony facilitated by DOH-MIMAROPA, Local Government of Bulalacao, and National Commission on Indigenous Peoples
- Distribution of Family Kit to Oriental Mindoro Cooperatives
- Weeklong celebration of the 67th Oriental Mindoro Founding Anniversary
- Order of parade during the 67th Founding Anniversary Parade
- Salong Dagitab 2017

In terms of capacity developments of the DRRMD personnel, as well as the members of the PDRRM Councils, the office attended/participated in 25 activities, meetings, seminars and trainings were attended and participated regarding:

- Training on Camp Coordination and Camp Management Batch 2
- Update on Basic Life Support 2015 AHA Guidelines
- Training/workshop on GAD Planning and Budgeting
- Training on Nutrition in Emergency (NiEM)
- Training/Workshop in cascading the National Disaster Response Plan (NDRP) for Hydromet Hazards, Earthquake/Tsunami and Consequence Management for Terrorism related incident, the Logistic Inter-Operability and Force Management Division (LIFMD)
- Consultative Workshop on Provincial Climate Green Growth Strategy
- Competency Building for PBD and PRAISE Members
- Coaches Training on Enhanced Local Climate Change Action Planning
- "Training on Development Pathway Analysis "Climate Resilient Green Growth Project
- ICT: Bayanihan Rapid Emergency Telecommunications Team Workshop
- Orientation on National Development Priority Strategies and Commitments localizing the PDP and the Agenda 2030- Gearing Towards Ambisyon Natin 2040
- Provincial Strategic Direction Conference Workshop
- Provincial Alliance Building (PAB) CUM Climate and Disaster Risk Reduction Assessment (CDRA)
- Workshop-Consultation for NDRRP Review, Regional NDRRMP Assessment and Formulation of National Disaster Prevention and Mitigation Plan
- October 16-20, 2017 Attended Regional DRRM Summit for Local DRRM Officers of MIMAROPA
- Dec. 11-13, 2017 Attended the Regional DRRM Plan Review
- Emergency Operation Training Course

SPECIAL CONCERNS DIVISION - Youth & Sports

A. Sports Development Services

1. Strengthening of Sports Organizations

To be able to strengthen the coordination and relationship among the sports organizations in the province, SCD spearheaded the quarterly meetings with the municipal youth and sports coordinators in the different parts of the province. The coordinators and the leaders of local sports organizations were able to present and discuss programs and activities for the year. The meetings held are as follows:

- 1st meeting January 27, 2017 Puerto Galera
- 2nd meeting April 7, 2017, San Teodoro
- 3rd meeting July 22, 2017 Bulalacao
- 4th meeting December 7, Calapan City3

2. Conduct of Sports Clinics

Sports clinics were conducted provincewide throughout the year. Last May 3-5, 2017, SCD conducted a football clinic in Bulalacao, Oriental Mindoro. A volleyball clinic was held in San Teodoro, Oriental Mindoro last May 10-12. A basketball clinic was held last May 15-17 in Puerto Galera, Oriental Mindoro. Lastly, a training for basketball game officials was conducted last December 13-15 in Oriental Mindoro National High School in Calapan City, Oriental Mindoro.

3. Participation in Sports Competitions

The Section also supported the province's athletes' participation in sports competitions outside the province. SCD was able to facilitate the province's participation in the following sports competition: Palarong Pambansa last April 25–29 in Antique, Aklan; in the Batang Pinoy South Luzon Leg last October 21–27 in Vigan, Ilocos Sur; and in the 29th Southeast Asean Games last August 19–30 in Kuala Lumpur, Malaysia.

In the 2017 MIMAROPARAA held in Brookespoint, Palawan last February 17–21, the athletes from the elementary and secondary schools of the province were able to take home 158 medals as shown below:

Table 20. Number of medals won by Oriental Mindoro athletes at the 2017 MIMAROPARAA

Level	Bronze	Silver	Gold	Total
Elementary	45	21	22	88
Secondary	37	26	13	70
Total	76	47	35	158

4. Sports Competitions

SCD coordinated/facilitated the following sports events in the province:

- Governor Alfonso V. Umali, Jr. Tennis Championship: *Handog sa Kabataang Tenista ng Oriental Mindoro*. The tennis competition was participated in by athletes from Oriental Mindoro, Occidental Mindoro, Romblon, Batangas, General Santos City, Negros Occidental, Laguna, and Quezon.
- The Governor's Cup: the Kayak Competition, the Bangkera Competition, and the Iron Mangyan Triathlon Competition that included swimming, biking, and running:
- PBA Legend Exhibition Game held last April 29, 2017 at the Bulwagang Panlalawigan
- Gov. Alfonso V. Umali, Jr. Mixed Martial Arts Championship: Rambulan sa Galera held last April 28-29, 2017 in White Beach, Puerto, Galera
- Mangyan Inter-Tribal Municipal Sports Festival and Mangyan Festival last May 29-31, 2017 at the Bansud Municipal Gymnasuim
- Inter-town Basketball Championship last May 14-31, 2017 in Pola, Oriental Mindoro
- Palarong Pampaaralan last November 8-11, 2017 in Pinamalayan, Oriental Mindoro
- PGOrM Sports Competition last September 22 November 14, 2017 at the Bulwagang Panlalawigan, Calapan City

5. Sports Assistance

Sports equipment and fabricated basketball back with ring and net were distributed to the 346 barangays in the province with the following breakdown:

Table 21. Number barangays that received sports equipment/ materials from SCD

Month	No. of Barangay
January	8
February	45
March	11
April	14
May	38
June	41
July	47
August	54
September	39
October	32
November	14
December	14
Total	346

B. Youth Development Services

1. Strengthening of Youth Groups

Throughout the year, the SCD organized and facilitated events, meetings, and gatherings of youth groups and leaders all over the province in order to strengthen its youth organizations.

Listed below are the youth organizations that were organized and registered with the National Youth Commission (NYC) and with the Department of Labor and Employment (DOLE):

- Oriental Mindoro Youth Disaster Volunteer, February 16, 2017
- Oriental Mindoro Youth for Peace, May 19, 2017
- Oriental Mindoro Young Professionals, April 11, 2017

Meetings of youth organizations were held:

- January 27, 1st quarterly meeting, Pinamalayan
- April 11 Planning Workshop & 2nd quarterly meeting of Local Youth Coordinator, San Teodoro Municipal hall
- May 22- Initial meeting of GKA 2017 & 2nd quarterly meeting of PYDC & youth organizations



2nd quarterly meeting of PYDC & youth

- organizations
 July 9 & 17 Meeting with LGUs, PYDc, & Youth Organizations regarding the final schedule of events for 2nd Provincial Youth Parliament
- September 8 Orientation meeting with new Local Youth Development Council of Bongabong
- September 17, 3rd quarter meeting of PYDC & youth organization, Bongabong Municipal Hall



3rd quarterly meeting of PYDC & youth organizations

Five (5) youth forums were facilitated in various parts of the province:

- May 24-26, 2017, Tacligan, San Teodoro with 170 participants
- April 1-2, Minscat, Victoria with 68 participants
- March 26, Bansud gymnasium with 200 participants
- September 17, Bahay Tuklasan, Naujan
- Task Force and Bongabong MYDC Summit





Bongabong Youth Development Council Summit and Task Force

Youth capability building activities were undertaken, to wit:

• Leadership Training for Tertiary on January 8, 2017, Parang Beach Resort, Calapan City with 60 participants



Participants at the Leadership Training for Tertiary

- Leadership Training for Student leaders on March 18-19 at John Paul college, Roxas with 60 participants
- Leadership Training for Student Leaders of MINSCAT & youth organizations in the province on March 30-April 2, 2017 at MINSCAT Campus, Victoria (68)
- Leadership Training on April 25-26, 2017 at John Paul College, Roxas with 30 youth leaders participated



Leadership training at John Paul College, Roxas

- Wemboree: Disaster Resiliency on May 24-26, 2017 at Amor Beach Resort, Tacligan, San Teodoro with 170 youth participated
- Disaster Resiliency Youth Summer Camp on June 23-25, 2017 at Socorro Municipal Gymnasium, Socorro with 500 youth participated
- Leadership Training Camp & Orientation on Disaster Risk Reduction & Management on August 11-13, 2017 at Bahay Tuklasan, Naujan with 123 youth leaders participated
- Leadership Training Camp & Orientation on Disaster Risk Reduction & Management on September 2-3, 2017 at Leuteboro National High School, Socorro with 121 Supreme Student Gov't. (SSG) officers participated
- Leadership Training Camp & orientation for Personality Development & Values Formation on September 16, 2017 at Bongabong with 30 youth leaders participated
- Leadership Training 2017 with 50 student leaders of Bulalacao District on September 25, 2017
- 2nd Provincial Youth Parliament on October 24-28, 2017 at Batasang Panlalawigan, Calapan City with 95 youth participated.



2nd Provincial Youth Parliament at the Batasang Panlalawigan

- Training on Task Force on Youth Development on November 25-27, 2017 at Labasan, Bongabong
- Empower 3.0 Leadership Training on Eco-tourism & Agriculture Awareness on November 29 December 3, 2017 at Suguicay Island, San Roque, Bulalacao





Leadership training on eco-tourism & agriculture awareness at Suguicay Island, San Roque, Bulalacao

- Gintong Kabataan Awards 2017
 - Leadership/Civic & Public Service, 1 youth awarded & recognized
 - Sports Excellence, 2 youth awarded & recognized

- Field of Science & Arts, 1 youth awarded
- Group Category, 1 group awarded



Participants of the Gintong Kabataan Awards 2017

- Social Awareness campaign
 - TAKBO para sa PANGARAP KO Fun Run for the benefit of PNHS classrooms on February 26, 2017 (1500)
 - MUSIKAMI for the benefit of Outreach program on March 17, 2017 at Bansud with 3000 youth participated
 - Disaster Resiliency May 24-26, 2017 at Tacligan, San Teodoro (170)
 - HAKOT KATOK, a Bahaghari project, Campaign on Environment on July 22–23, 2017 with FESCOM/KHA/Army (22)
 - CHOCOLATES FOR MARAWI, a collection of donations/plastic bottles fund raising for the benefit of Marawi (99)
 - Outreach program & social awareness campaign at Balugo, Mansalay IP together with "I AM MAD" & PYDC Member - November 17-19, 2017



Social awareness campaign and outreach program at Balugo, Mansalay

C. Other Related Services

The SCD attended the Kapitolyo Para sa Mamamayan (KPSM) activities in which it was able to extend its services to the following barangays in the province:

• February 3, 2017, KPSM Lumangbayan, Pinamalayan (37 brgys)

- February 24, 2017, KPSM Evangelista/Aurora, Naujan (6 brgys)
- May 26, 2017, KPSM Bulalacao (8 sitios of brgy San Roque)
- June 21, 2017, KPSM Mansalay Municipal Gymnasium (17 brgys)
- July 28, 2017, KPSM Roxas (20 brgys)
- August 24, 2017, KPSM Victoria Gymnasium (30 brgys)
- September 19, 2017, KPSM Gloria (27 brgys.)
- November 24, 2017, KPSM Mangangan, Baco (5 brgys)

SPECIAL PROGRAMS

A. KAPITOLYO PARA SA MAMAMAYAN (KPSM)

The Management Support Staff Division-EA serves as the lead PGOrM office in the implementation of the program (KPSM-MDOS). Other PGOrM offices support the program with their respective mandate services. National Gov't Agencies also participated in this humanitarian endeavour like Philippine Statistics Authority (PSA), Land and Transportation Office (LTO), Philippine National Police, Philippine Army (PA), Bureau of Fisheries and Aquatic Resources (BFAR), and Philippine Drug Enforcement Agency (PDEA).

The KPSM-MDOS 2017 has served 9 municipalities with a total of 11,590 persons/patients treated and referred. One (1) special MDOS was also conducted at the Aruga Kapatid Foundation (Home for the Aged) in Brgy. Managpi, Calapan City.

KPSM-MDOS services to constituent's province wide were as follows:

- 1. Medical, Dental, Optical and Soup Kitchen
- 2. Legal Consultation
- 3. Veterinary Services
- 4. Philhealth Inquiries
- 5. Birth, CENOMAR and inquiries (PSA)
- 6. Distribution of seeds for back yard or container gardening
- 7. Distribution of sports equipment to schools and barangays
- 8. Orientation on Livelihood Opportunities and Capitalization.
- 9. Drivers licenses application and renewal
- 10. Wellness or haircut.

Tabulated below is the breakdown of clients served per municipality during the KPSM-MDOS visits.

Table 22. Breakdown of clients served per municipality

Date	Municipality	De	ntal	Med	lical	Pharr	nacy		oup chen	Total
		М	F	М	F	М	F	М	F	
		60	91	104	190	151	225	60	78	OFO
2/3/2017	Pinamalayan	an 151		29	94	37	'6	13	38	959
	Calapan	0	0	300	365	300	365	0	0	1330
2/14/2017	(C/O Sicad)	0		66	5	66	5	()	1330
		67	120	209	279	276	325	30	50	1356

2/24/2017	Naujan	18	187 488		60)1	8	0			
		18	62	75	153	89	220	95	93	0.O.E	
4/28/2017	Calapan	Calapan 80 228		:8	30	19	188		805		
	D 1 1	41	78	128	242	169	320	63	33	1074	
5/26/2017	Bulalacao	1	19	37	O .	48	9	9	6	1074	
	N.4 I	22	65	98	134	113	291	190	200	1110	
6/21/2017	Mansalay	8	37	23	32	40)4	39	0	1113	
		64	123	99	213	163	336	31	51	1000	
7/28/2017	Roxas	187		312		499		82		1080	
		80	177	168	346	248	423	96	144	1682	
8/24/2017	Victoria	257		514		67	71	240		1002	
		147	40	110	137	180	200	100	145	1050	
9/19/2017	Gloria	18	187		ļ7	38	0	24	15	1059	
	_	36	69	101	213	137	282	162	132		
11/24/201 7	Baco	10)5	31	4	41	9	29	94	1132	
		М	F	М	F	М	F	М	F		
Т	OTAL:	535	825	1392	2272	1826	2987	827	926	11,590	



Representatives from the Provincial Legal Office listening to their client seeking for legal advice



Gov. Alfonso V. Umali, Jr. leading the distribution of sports materials and mosquito nets to barangay representatives



IP patients lining up for registration before the medical check-ups



Dentist from the OMPH giving an IP patient a gum examination

STRATEGIC INTERVENTION & COMMUNITY-FOCUSED ACTION TOWARDS DEVELOPMENT (SICAD)

1. Project Partner's Forum

The forum was held last August 17, 2017 to strengthen the partnerships and commitments of the Project Partners with SICAD. Taken up during the forum were 1) the presentation of achievements or results of partnership on the first eight (8) priority areas of SICAD, 2) the assessment and establishment of further commitments of the project partners on their priority projects. The forum resulted to four (4) new partnerships with the Divine Word College of Calapan (DWCC), Mindoro State College of Agriculture and Technology (MinSCAT), Rotary Club of Downtown Calapan (RCDC) and the Department of Health (DOH).





Project Partner's Forum | August 17, 2017 Facilitated by Governor Alfonso V. Umali, Jr. and participated by SICAD Staff, Convenor's Committee, Project Partners, and beneficiaries

2. Capacity Development Activities

Capacity Development Training/Team Building on 14-15 December 2017 at Madri Monte Beach Resort, Bansud Oriental Mindoro. The activity tackled the review of the accomplishments and contribution of each staff throughout the year, pointing out their strengths and weaknesses, and planning for the next year, towards better outputs and more efficient service.

There were also twelve (12) SICAD Development Associates Meeting facilitated. It has also provided assistance during the Entrepreneurial Development Training in two (2) municipalities (Pinamalayan & Calapan).



Products of Samahang Pangkabuhayan ng mga Taga-Dulangan, Puerto Galera

3. Provincial Care Forum

SICAD served as secretariat of the Provincial Care Forum. It documented fifteen (15) Provincial Care.

4. Other Services

As part of its collection and monitoring efforts, SICAD conducted site visits to 115 LIKHA-Ka Organizations throughout the year 2017. Through the Development Associates, SICAD assisted in the preparation of their project proposals and necessary papers to be submitted to partner agencies/offices; attended monthly meeting of these organizations; assisted in the conduct of trainings (financial literacy, entrepreneurial, product making, among others) facilitated by project partners. Further, SICAD, in coordination with the Provincial Legal Office, also issued demand letters to organizations who have outstanding balance in their account. Based on the receipts filed in the office, SICAD has collected PhP 251,870.00.



During the Project Site Visit at Brgy. Balatasan, Bulalacao



Organization members, beneficiaries with SICAD staff during the Roxas Site Visit

B. LANGUAGE SKILLS INSTITUTE (LSI)

1. Partner Institutions

The Language Skills Institute continued its partnerships with its major partners from the past years. Enumerated below are the institutions and their contribution to the implementation of LSI's programs.

- Provincial Government of Oriental Mindoro (PGOrM)
 - Committed in its annual budget P750,000.00 to underwrite recurrent costs.
 - Two (2) additional administrative support charged to Governor's Office were deployed.
 - P192,500 was authorized in a Supplemental Budget I to defray improvement in the facility.
- Technical Education and Skills Development Authority (TESDA)
 - Committed PHP 1,500 scholarship grant for every trainee completing the program for a total of 150. (no additional scholarship vouchers have been issued by TESDA after).

- Department of Information and Communications Technology (DICT)
 - The partnership between the PGOrM and DICT was signed to implement the TECH4ED Project, which aims to give communities access to information, communication, technology, government services, non-formal education, skills training, telehealth, job markets, and business portals, in the province.

2. Participating Institutions

In 2017, the following institutions participated in the Language Learning program:

- Department of Education Oriental Mindoro Division
- Department of Education Calapan City Division
- Philippine National Police (MIMAROPA)
- Mindoro State College of Agriculture and Technology
- Provincial Social Welfare Development Office Day Care Center
- Parents of child learners

Trainee-participation per institution:

Public School Teachers from DepEd – Or.Mindoro and Calapan City	- 0
Job-ready/new graduates from MINSCAT	- 132
Job-ready, near-hires and other language users from other institutions	- 166
Police Officers and Non-uniformed personnel	- 25
Child-learners from PSWDO-DCC and other institutions	- 96
TOTAL:	- 419



34th Batch of ELP class (Special ELP Class for PNP Officers) during their graduation (left) and class (right)

3. Program Management

The approved LSI 2017 AIP was operationalized by the 2017 Annual Budget. A detailed physical and financial targets with its supporting documents, the proposed MOOE Attributions per MFOs/KRAs, the annual procurement plan and monthly cash disbursement forecast, served as guide during the implementation year.

For the year 2017, four trainers were on active call and six administrative staff supported the operation. To oversee the operation and administration, the Programs Coordinator and the Special Assistant for Planning and Project Development of the Office of the Governor has been renewed.

The program was managed through a Management Committee chaired by the Provincial Governor. Three Programs Management Committee Meetings were conducted and two Partners' Meetings were held throughout the year. Lastly, two Plan Implementation Review meetings were conducted throughout the year.



The KABALIKAT AWARD recognizes the full support of the Provincial Government, headed by Governor Umali to the LANGUAGE SKILLS INSTITUTE of Oriental Mindoro and other tech-voc programs.



TVET Conference, attended by different School Directors and Administrators under TESDA. Vice Governor Bonz Dolor, Vice Chairman, LSI PMC is also Chairman of Regional Technical Education and Skills Development Committee (RTESDC), MIMAROPA

The Re-orientation and installation on the Administration of DynEd Courseware which was initially scheduled on January 2017 was conducted on 24 February 2017. Proposed schedule of the next re-installation of the program for 2018 was postponed due to the problem with its administration. Renewal is still in the process of negotiation.



Re-installation of DynEd courseware with MIS and Interactive Language Solutions, Inc. (ILS)

A two-day Center Manager's Training for TECH4ED was launched last August 8 and 9, 2017 with Department of Information and Communications Technology (DICT) and LSI staff together with Programs Coordinator and MIS staff.

4. Program Performance

• English Language Proficiency (ELP)

Of the 300 teachers and job-ready workers targeted in the AIP for the year, 323 completed the program, or a 110% output. The trainees comprise:

Public school teachers - 0
Job-ready workers & other LUs - 323
TOTAL - 323

Table 23. Tabulation of Program Participants vs the Target for the 2017 AIP

MONTH	MARCH	JUNE	SEPT	DEC
Actual Trainees Who Completed	47	72	223	323
The Program				
Target For 2017 AIP	75	150	225	300

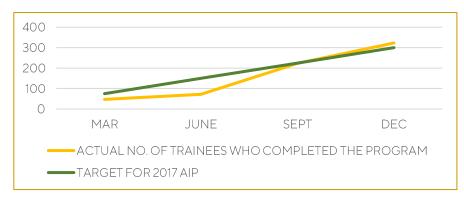


Figure. 7. Trainees who were able to complete the program vs target for 2017 AIP



35th Batch – ELP Weekend Class 1 under Ms. Ma. Jee-Jean G. Amparo taking DynEd placement and speaking test at the SPEECH laboratory.



ELP Trainees using the newly upgraded SPEECH Laboratory

• English for Kids (EFK)

In 2017, classes for child learners have been conducted. Enrolled under English for Kids (EFK) program, 96 learners completed the course, broken down into:

Child learners (4-6 y.o.)	-	37
Child learners (7-12 y.o.)	-	38
Child learners (10-14 y.o.)	-	21
TOTAL	-	96

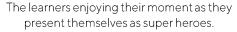
Table 24. Tabulation of Program Participants vs the Target for the 2017 AIP

MONTH	APR	MAY
Actual No. Of Child Learners Who Completed The	0	96
Program		
Target For 2017	0	75



Figure 8. Child learners who completed the program vs target for 2017 AIP







Variant 1 (4-6 years old) during their class activity under Ms. April Kaye Encisa.

5. Programmed Resource Requirement Vs Actual Commitment Of Partners

• English Language Proficiency (ELP)

Table 25. Source of Fund of the 2017 ELP Programs

SOURCE OF FUND	TARGET	AUTHORIZED/ COMMITTED	VARIANCE
PGOrM - Annual Budget	P 750,000.00	P 750,000.00	0
Supplemental Budget	-	P192,500.00	192,500.00
TESDA	450,000.00	225,000.00 *	225,000.00
	P1,200,000.00	P 1,167,500.00	32,500.00*

^{*150} scholarship vouchers have been issued by TESDA for 2017 (no additional scholarship vouchers have been issued)

• English for Kids (EFK)

Table 26. Total amount of collected participation fee for 2017 vs the target amount

TARGET	COLLECTED	VARIANCE
(PHP)	(PHP)	(PHP)
75,000	95,500	20,500

6. Planned Fund Utilization vs. Actual Utilization

Table 27. Comparison of the planned fund utilization and actual utilization of the fund from the Provincial Government of Oriental Mindoro for 2017

SOURCE OF FUND	TOTAL AMOUNT PER PLAN	TOTAL AMOUNT AUTHORIZED	Proposed Fund Utilization	ACTUAL FUND UTILIZATION	REMARKS
Provincial Government of Oriental Mindoro	750,000.00	940,500.00	942,500.00	437,398.22	*Per PBO Report & LSI Record
Supervision, Monitoring & review of Plan Implementation	6,000.00	6,000.00	6,000.00	4,063.86	
Networking, Linkaging & Coordination	15,200.00	15,200.00	15,200.00	22,937.20	
Capacity Development	10,000.00	10,000.00	10,000.00	13,089.00	
Admin. Services	257,400.00	257,400.00	257,400.00	206,124.51	
Other Services	3,000.00	3,000.00	3,000.00	660.00	
Operations	456,400.00	456,400.00	456,400.00	154,348.00	
Supplemental Budget		192,500.00	192,500.00	36,175.65	

Table 28. Comparison of the planned fund utilization and actual utilization of the fund from the Technical Education & Skills Authority for 2017

SOURCE OF FUND	TOTAL AMOUNT PER PLAN	TOTAL AMOUNT AUTHORIZED	PROPOSED FUND UTILIZATION	ACTUAL FUND UTILIZATION	REMARKS
Technical Education & Skills Development Authority	525,000.00	225,000.00	225,000.00	339,553.50	*Per LSI Record
Management Honoraria	50,480.00	50,480.00	50,480.00	22,201.00	
OPG Fees and Provision	474,520.00	150,000.00	150,000.00	317,352.50	
TESDA (Trust Savings) for additional training		300,000.00	300,000.00	114,000.00	Authorized by PMC

Table 29. Comparison of the planned fund utilization and actual utilization of the fund from
the MFI Trust Savings for 2017

SOURCE OF FUND	TOTAL AMOUNT PER PLAN	TOTAL AMOUNT AUTHORIZED	PROPOSED FUND UTILIZATION	ACTUAL FUND UTILIZATION	REMARKS
MFI (Trust savings)	700,000.0 0	700,000.00	700,000.00	553,363.93	*Per LSI Record
Capital outlay including development/ expansion of facilities & refurbishment	500,000.0 O	500,000.00	500,000.00	468,513.93	
Promotions & Marketing	60,000.00	60,000.00	60,000.00	-	
Admin. Cost including Graduation & other cost	140,000.00	140,000.00	140,000.00	84,850.00	*Payable 2017

7. Target Completion Time Vs. Actual Time of Completion

Three hundred twenty two (328) job-ready workers were enrolled and targeted to complete the program from January to December 2017. Ninety nine (99) child learners were enrolled for English for Kids (EFK) classes. On 09 January 2018, three hundred twenty three (323) trainees and ninety six (96) child learners with a total of four hundred nineteen (419) trainees and learners completed the program. Completion rate for ELP is 98.5%, while in EFK rate of completion is 97%.

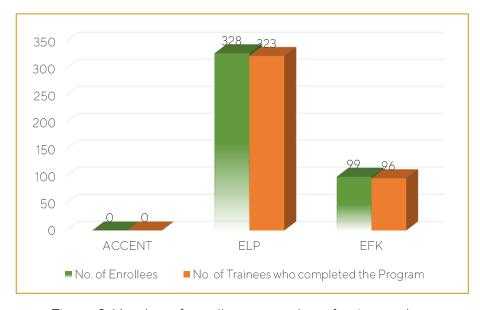


Figure 9. Number of enrollees vs number of trainees who completed the programs for 2017

8. Trainings Organized

• English Language Proficiency For Job-Ready

Four (4) batches with a total of fourteen (14) classes of job-ready and other professionals were organized. Three hundred twenty eight (328) enrolled in those classes and three hundred twenty three (323) of them completed the course.

• ENGLISH FOR KIDS – Variant 1 (4-6 y.o), Variant 2 (7-12 y.o) & Variant 3 (10-14y.o)

Two (2) batches with a total of five (5) classes of child learners were organized. Ninety-nine (99) enrolled in those classes and ninety six (96) of them completed the course.

9. 2017 Dyned Training Performance

DynEd courseware performance (placement and speaking – pre/post tests) comprise 75% of a trainee's rating which is recorded by the programs' built-in Records Manager in the courseware. DynEd Records Manager shows the trainees' performance in 2017.

ACCENT

There were no ACCENT classes held in 2017.

ELP

Table 30. Trainees' Dyned Courseware Performances depending on the level of proficiency

Level of	Range	Pre-	Test .	Post-	Variance	
Proficiency	(DynEd level)	n=323	%	n=323	%	%
False Beginner	0.0-0.2	8	2%	0	0%	<2
True Beginner	0.5 - 0.7	104	32%	28	9%	<23
Low Elementary	1.0-1.2	140	43%	78	24%	<19
High Elementary	1.5-1.7	10	3%	17	5%	>2
Low Intermediate	2.0-2.2	29	9%	91	28%	>19
Intermediate	2.5-2.7	31	10%	100	31%	>21
High Intermediate	3.0-3.4	1	1%	8	2%	>1
Advanced	3.5	0	0%	1	1%	>1
Fluent, Non-native	4	0	0%	0	0%	0
Educated Native Speaker	5	0	0%	0	0%	0
TOTAL		323	100%	323	100%	

Note: n= number of trainees

Two percent 2% of those who took the pre-placement test were considered in the false beginner level. It was down to 0% after training. The 32% true beginner level trainees was down to 9% and the 43% low elementary level no. of trainees was down to 24%. Meanwhile, the high elementary level from 10% was pushed up to 17%. The low intermediate level performance of 9% climbed to 28% and the intermediate level performance of 10% was pushed up to 31% after training. Meanwhile, one (1) of the trainees reached the advanced level after the training and considered the Outstanding DynEd Trainees of the year.

Table 31. Trainees' Speaking Tests Performances depending on the level of proficiency

Level of	Range	Pre-1	Test .	Post-	Variance	
Proficiency	(DynEd level)	n=323	%	n=323	%	%
False Beginner	0.0-	31	10%	1	1%	<9
True Beginner	0.5 - 0.7	42	13%	2	1%	<12
Low Elementary	1.0-1.2	79	24%	6	1%	<23
High Elementary	1.5-1.7	35	11%	3	1%	<10
Low Intermediate	2.0-2.2	45	14%	10	3%	<42
Intermediate	2.5-2.7	91	28%	301	93%	>2
High Intermediate	3.0-3.4	0	0%	0	0%	0
Advanced	3.5	0	0%	0	0%	0
Fluent, Non-native	4	0	0%	0	0%	0
Educated Native Speaker	5	0	0%	0	0%	0
TOTAL		323	100%	323	100%	

Note: n= number of trainees

The pre-post speaking tests show that false beginner level trainee percentage of 10% was pushed down to 1%; true beginner level pre-training performance of 13% was down to only 1%; 24% low elementary level was down to 1%. However, the high elementary level percent rate at 11% was down to 1%, and low intermediate level rate from 14% to 3%. Very significantly, the intermediate level performance of 28% climbed to 93%, indicative of considerable improvement in the speaking ability of trainees.

Performances of job-ready and other professional enrollees were likewise critically observed in terms of oral exercises, daily quizzes and other classroom-based activities.

10. Performance Report

1. ACCENT & ELP

The pre-training and post training rating of all trainees in both programs have been analyzed and clearly established indication of good performance. The trainees were rated using three (3) major parameters:

Language (English) Proficiency - 50% Speaking ability - 25% Written (knowledge of the language) - 25%

Using the three (3) parameters of performance, a table of performance by class by trainer/facilitator have likewise been analyzed and showed an overall satisfactory post-training performance.

2. EFK

Performance parameters for EFK is under study. Teacher for Variant 1, differed from Variant 2 and Variant 3 teacher in rating class performance.

D. BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

In 2017, the Botika ng Lalawigan ng Oriental Mindoro was implemented as the Provincial Pharmacy Economic Enterprise. The Botika was able to maintain the availability of low-cost, high quality drugs and medicines without entailing additional cost or investment on the part of the provincial government. It was also able to maintain the 5% mark-up price on all of its stocks.

A product presentation of all of BLOM's suppliers was held last October 6, 2017 at the conference hall of the Oriental Mindoro Provincial Hospital. The presentation was held for all of the doctors, nurses, and end-users in all of the satellite hospitals of the provincial government.

An accreditation of all qualified suppliers, manufacturers, and importers was held at the Sangguniang Panlalawigan last December 13, 2017 where 37 suppliers were accredited. A general meeting was held to discuss the policies, rules, and regulations of BLOM. The suppliers were also briefed on the BLOM Ordinance.





Accreditation of BLOM consignors

General meeting with BLOM consignors

A bidding was conducted last December 20, 2017 that was participated in by the 37 accredited suppliers who were willing to consign their goods to the Botika ng Lalawigan.



BLOM public bidding

BLOM staff also conducted four (4) quarterly meetings while the section heads attended six (6) emergency meetings throughout the year.

The Botika ng Lalawigan ng Oriental Mindoro also served as a model institution for other provinces. In 2017, a Lakbay Aral of the different provinces in the country visited BLOM to study the process of putting up the consignment scheme, warehousing, and operation of BLOM.

III. IMPACT OF PROJECTS/PROGRAMS

MANAGEMENT SUPPORT STAFF

Through the administrative and facilitative services of the MSSD, the governor was able to extend services to different areas in the province and to a total of 13,763 constituents.

INTERNAL AUDIT SERVICES

The control in the audited departments and offices were improved. Awareness on the importance of strict compliance with the existing laws, policies, procedures, rules and regulations were enhanced.

There was also an improved Quality Management System in terms of internal audits in the Provincial Government of Oriental Mindoro.

COMMUNICATION & PUBLIC RELATIONS SERVICES

Majority of the feedbacks and comments received particularly in the office's Facebook account, *oriental mindoro-pio*, are positive. KPSM programs via television, radio and social media serve as avenues to boost social awareness of the viewers, listeners and online followers about the latest development of the province.

Sentiments of the province's constituents were addressed and attended to through the office's Facebook account.

EDUCATION & EMPLOYMENT SERVICES

The Provincial Educational Assistance Program provided opportunities to its beneficiaries through financial assistance. The recipients were able to become competent and responsible leaders. The objective of providing assistance to students to make education more accessible also helps in promoting educational and sustainable development and productive citizens.

It was also able to promote education in remote areas through PPsKa. The hired PPsKa teachers demonstrated excellence in various areas and were also givenadvantage among other applicants to receive permanent positions in the Department of Education.

Its facilitation paved way for employment opportunities in the province.

DISASTER & RISK REDUCTION MANAGEMENT

The programs of the GO - Disaster Risk Reduction and Management Division conveys a paradigm shift from reactive to proactive where people are more aware and understanding of DRRM, with the end view of increasing their resilience and decreasing their vulnerabilities.

Lower LGUs have been very active in the implementation of DRRM in the levels and areas of responsibilities. Most have established and created plantilla positions for DRRM and at the very least, a focal person is assigned to handle DRRM in every LGU. All municipalities have already created disaster response teams with appropriate trainings and capabilities. Community-based trainings that have been brought down to barangay levels had made a huge impact in implementing programs/projects—since community risk assessments are conducted to ensure that such that are to be implemented in line with the immediate need of the community to anticipate, cope and recover from the negative impact of emergency occurrences and disasters.

SPECIAL CONCERNS - Youth & Sports

It was through the creation of the Provincial Youth & Sports Strategic Development Plan 2015-2020, that cleared the path for the development of Youth & Sports programs have been planned and implemented to provide a wider impact for the development of services for the Mindoreños.

During the past year, the active participation of LGUs and public and private sports organization has provided a wide array of opportunities for the development of sports at the local level. With the plans for the development of facilities and equipment and the active involvement of LGUs, it will surely sustain the high enthusiasm on sports development of stakeholders in the province.

With the implementation of youth development programs in the province after the crafted plan, the increase in youth participation has increased consecutively from 2015 to 2017. This was observed in the increase in number of youth organized and the establishment of the Provincial Youth Development Council and Local Youth Development Council in several municipalities/city. This can be realized in the succeeding years since the LGUs are now investing in the development of the youth and sports sector in the province.

SPECIAL PROGRAMS

KAPITOLYO PARA SA MAMAMAYAN (KPSM)

KPSM-MDOS was able to provide free healthcare services that were delivered to constituents province-wide, particularly in rural and far-flung barangays. Through this program, severe illnesses that needed complete medical treatment were identified and referred to concerned healthcare facilities.

Through KPSM-MDOS, the provincial government was able to provide free medical services to 4,590 male and 7,000 female, with a total of 11,590 persons/patients treated and referred.

STRATEGIC INTERVENTION & COMMUNITY-FOCUSED ACTION TOWARDS DEVELOPMENT (SICAD)

The Field Coordinating Office (FCO) conducted a series of project site visits and impact monitoring of the first eight (8) city/municipalities in Oriental Mindoro namely: Bulalacao, Gloria, Roxas, Pola, Victoria, Calapan City, Puerto Galera, and Baco. Every site visit includes an ocular inspection or initial assessment wherein the FCO determined the problem or concern areas of the organization, then provided appropriate action through its linkage with project partners and different government agencies. This is followed by impact monitoring to measure the outcome of the assistance given, and post visit is undertaken in order to 1) evaluate the status of the project and 2) conduct members' satisfaction survey to the organization with regards to the member's satisfaction and the overall quality of the project.

SICAD addressed the concerns and requests of organizations and communities all over the province by initiating convergence with different agencies and departments to implement livelihood, sanitation, and environmental programs. The Office also served as an avenue for small communities to reach out and access the provincial government.

LANGUAGE SKILLS INSTITUTE (LSI)

A. Trainee Tracking

Employment profiles of trainees at least one (1) year after completing the course were tracked down to give a general indication of how the program has contributed to the enhancement of trainees' employability. In March 2017, trainees completing the program in 2013 until June 2016 were followed up.

1. ACCENT

Table 32. Breakdown of tracked down ACCENT trainees from 2013-2016

BATCH #	YEAR OF COMPLETION	TOTAL # OF TRAINEES	NO.OF TRAINEES TRACKED		TOTAL TRAINEES EMPLOYED OR PROMOTED		REMARKS
π			MALE	FEMALE	NO.	%	
14	2013	39	0	29	8	28%	
15	2013	21	0	14	3	21%	
16	2013	25	2	21	6	26%	
17	2013	22	1	13	4	29%	
18	2013	43	0	22	6	27%	Attempts to
19	2013	41	4	32	6	18%	track other
20	2014	43	6	33	8	21%	graduates
21	2014	24	3	18	3	14%	failed.
22	2014	23	1	19	4	20%	
23	2014	55	4	43	3	6%	
24	2014	20	1	12	1	8%	
25	2015	44	3	27	9	30%	
26	2015	39	5	13	1	6%	
27	2016	25	0	25	8	32%	
TOTAL		464	30	321	70	20%	

351 or 76% of 2013 to June 2016 public school teachers who graduated from ACCENT have been tracked on June 2017. Out of the tracked trainees, 70 or 20% have either gained employment or have been promoted to a higher position after training.

2. ELP

Table 33. Breakdown of tracked down ELP trainees from 2013-2016

 YEAR OF COMPLETION	TOTAL # OF	NO.OF TRAINEES TRACKED		TOTAL TRAINEES EMPLOYED OR PROMOTED		REMARKS
	TRAINEES	MALE	FEMALE	NO.	%	

11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 TOTAL	2013 2013 2013 2013 2013 2013 2014 2014 2014 2014 2014 2014 2015 2015 2015 2015 2015 2015 2015 2015	21 24 20 15 24 18 22 16 46 25 22 18 35 35 42 33 48 68 24 48 63 74 22	5 6 5 3 4 5 6 1 9 3 3 3 6 7 6 3 5 1 2 2 10 6	12 10 8 8 14 12 15 6 23 6 6 4 6 13 35 11 17 21 12 19 20 38 10	17 16 13 8 13 17 21 6 25 8 6 6 10 8 17 20 24 13 14 15 17 3	100% 100% 100% 67% 73% 100% 86% 78% 89% 86% 67% 53% 100% 100% 92% 100% 64% 60% 34% 25%	Attempts to track other graduates failed.
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Four hundred thirty two (432) or 57% of the job-ready and other professionals enrolled in ELP in 2013 to June 2015 have been monitored. Three hundred five (305) or 71% of those tracked down have gained employment or found better jobs at least six months after training.

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

The strategic location of the central pharmacy of BLOM provided quality and affordable drugs and supplies to the general public. It enhances the availability of low-cost, high quality drugs not only in the provincial government's pharmacies, but to the general public as well, without entailing additional cost or investment on the part of the PGOrM.

Other funds that were allotted for the procurement of medicines and supplies f BLOM was freed up and utilized for other equally important needs of the PGOrM.

The consignment scheme that was implemented by BLOM needed no budgetary allotment and notification of cash allocation since the payments would be based on actual drug sales of respective hospital pharmacies.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

MANAGEMENT SUPPORT

The GO-MSSD plans to provide efficient and effective delivery of the following staff and executive assistance services:

- 1. All required staff services provided.
- 2. All walk-in clients entertained/attended to.
- 3. All delegated authority implemented.

- 4. 100 LGU visitations/consultations/assembly meetings assisted.
- 5. Two (2) flagship programs implementation facilitated/assisted.
- 6. All events and activities of the Governor represented as instructed.

INTERNAL AUDIT SERVICES DIVISION

The IASD plans to conduct the following activities to ensure that the vision of the office will be achieved:

- 1. Audit of Controls in the following program/offices:
 - Audit of PGOrM-QMS processes
 - Management Audit of Cash Management'
 - Compliance Audit of CMGP program on documentation and implementation requirements
 - Conduct of Baseline Assessment in the Provincial Engineering Office
 - All Cash Advances of PGOrM offices, daily cash balances in PTO Cash Division, daily remittances and collections of the OMPH, all Satellites Hospitals & Botika ng Lalawigan ng Oriental Mindoro
 - Audit of Controls in Jail Management
- 2. Internal Quality Audit of the following offices for ISO 9001:2008 certification:
 - Provincial General Services Office (PGSO)
 - Provincial Budget Office (PBO)
 - Office of the Provincial Accountant (OPA)
 - Provincial Planning Development Office (PPDO)
 - Provincial Legal Office (PLO)
 - Provincial Human Resource and Management Office (PHRMO)
 - QMS Support Processes (Building Maintenance, IT, Procurement)
- 2. Progress Monitoring of All Audited Areas

COMMUNICATION & PUBLIC RELATIONS SERVICES DIVISION

For the year 2018, the Communication and Public Relations Services Division targets the following:

Aside from sustaining the regular programs of KPSM via TV, radio, print and social media, we are targeting to accomplish the following:

- 1. To make a wider listenership, ie. to add additional contracting radio stations in the province;
- 2. To make a wider viewership thru linkaging to some other target conspicuous media outlet such as vehicle terminals and port terminals for airing of KPSM CDs and infomercials:
- 3. To produce leaflets for the promotion of agri-tourism of the province.

4. To make a networking by encouraging target concerned agencies to participate and be a patroller of the KPSM TV program.

EDUCATION & EMPLOYMENT SERVICES

The Education and Employment Services Division aims to render more effective and efficient education and employment services.

Provision of PAEP scholarships which include Bachelor's Degree Scholarships, Scholarships for Indigenous People, Technical/Vocational/Literacy Assistance Scholarships, and the Special Financial Educational Assistance will be implemented in a more efficient manner. The implementation of Programang Pang-Edukasyon sa Kaliblinan (PPsKa) in the remote areas in the province and the Special Program for Employment of Students will be continued.

It will also continue to coordinate with the Philippine Regulatory Commission to reach its constituents. It also aims to continue hosting of job fairs within the province to be able to provide more job opportunities to its constituents.

DISASTER & RISK REDUCTION MANAGEMENT DIVISION

Programs for CY 2018 will include 24 trainings/seminars, 24 drills and simulation, four (4) National Simultaneous Earthquake Drill (NSED), one (1) National Disaster Resiliency Month celebration, four (4) IEC activities, 15,000 flyers and 200 tarpaulin disseminated,

This year, the DRRMD also plans to adequately insure five hundred (500) registered and trained volunteers/rescuers and five (5) evacuation centers, twenty four (24) community risk assessment, five (5) inventory, vulnerability and risk assessment in tourism facilities, fifteen (15) resource inventory of Local DRRM Council and Offices, and facilitations of funds for construction of 5 evacuation centers worth 10,000,000.00, and construction of 18 DRRM prevention and mitigation projects worth 24,000,000.00 and one (1) Water Level Monitoring System, one (1) rain gauge and four (4) signages procured and installed worth PhP 500,000.00.

SPECIAL CONCERNS DIVISION - Youth & Sports

A. Sports Development Services

- 1. Strengthening of Sports Organization
 - Quarterly Meetings the SCD aims to conduct four (4) quarterly meetings in 2018.
 - Sports Clinics there are one (1) trainers' training and two (2) sectoral trainings for athletes in 2018.

2. Participation in Sports Competition

The province competes in three sports competitions every year, namely: 1 MIMAROPARAA; Palarong Pambansa; and Batang Pinoy Sports Competition. The SCD aims to support the athletes' participation in these competitions.

3. Recognition of Sports Excellence

In accordance with the Provincial Ordinance No. 27-2012, the SCD will provide monetary incentives to winning athletes and/or athletic teams to acknowledge their hard work and sacrifices and for giving honor and pride in the province.

4. Sports Assistance

To be able to promote physical fitness and encourage sports programs in the province, the SCD will be providing different sports materials in barangays all over the province.

5. Sports Adventure/Sports Tourism

SCD aims to strengthen sports adventure and sports tourism in the province that would eventually generate new tourism business for the province.

6. Establishment of Sports Complex

The SCD also proposed the construction of a sports complex that can handle a wide variety of sports for sports competitions within the province.

B. Youth Development Services

1. Strengthening of Youth

This will enable the youth to recognize their vital role in development. SCD aims to reorganize the Provincial Youth Development Council. The registration of youth organizations through public and private accrediting agencies such as NYC, DOLE.

2. Capability Building

SCD aims to conduct 14 trainings 841 youth that will develop the skills of the youth within the province.

3. Parliament of Youth Leaders

The Division aims to facilitate and conduct a parliament of youth leaders in 2018. This is a consultative mechanism that will serve as an avenue for continuing dialogue between the government and the youth sector on the proper planning and evaluation of policies, programs and projects affecting the youth.

4. Youth Forum

This will provide a venue for the youth to have a dialogue with the concern government agencies and leaders of the province to address the current issues that are affecting the youth. This year, one (1) youth forum will be implemented to address the issues on health, education, employment and participation.

5. Youth Data Banking

The establishment of youth data bank will be implemented to determine the priority programs among the youth and youth sub-sectors.

6. Social Awareness Campaign

Two (2) IEC and dialogues will be conducted in 2018. Coordination with different youth serving institutions will provide a clear focus on the type of projects will be implemented.

7. Award for Youth Excellence

In 2018, the implementation of the "Gintong Kabataan Awards" will be facilitated by the SCD.

C. Related Services

The SCD will also be an active participant in the Kapitolyo Para Sa Mamamayan programs in 2018.

SPECIAL PROGRAMS

KAPITOLYO PARA SA MAMAMAYAN (KPSM)

The KPSM-MDOS aims to widen its reach in terms of constituents and barangays served. It aims to provide free medical services to 5,500 indigent constituents in 60 far-flung barangays in 8 MDOS. It also plans to involve 1,000 in the free soup kitchen.

STRATEGIC INTERVENTION & COMMUNITY-FOCUSED ACTION TOWARDS DEVELOPMENT (SICAD)

For 2018, efficient convergence activities, networking, monitoring, evaluation, reporting, and visits to communities shall continue. The Field Coordinating Office shall facilitate: a) one (1) training per quarter to organizations, b) maintain 115 LIKHA-Ka organizations with its 26 existing partnerships, c) forge one (1) partnership per quarter, d) conduct two (2) capacity development trainings, e) continue the massive collection effort of LIKHA-Ka account collectibles, and facilitate possible write-off of accounts inactive for 10 years.

To easily recall the duties and responsibilities of each staff and of the SICAD Office itself, the Field Coordinating Office formulated an acronym STEF which means Socially-prepared, Transformed, Efficient convergence activities, and Focus on people. Through the Development Associates, it would prepare the communities into being socially-prepared and sustainable, that they may not depend on the government at all times. SICAD shall serve as a response mechanism wherein it would focus on people, immerse with them and hear their thoughts, proposals, and needs. This will be realized by conducting continuous monitoring and evaluation to these communities which would lead to better transformation. There will be series of project site visits and updating of the FCO and Operations staff to communities; while the all the required administrative services will be provided.

LANGUAGE SKILLS INSTITUTE (LSI)

The current computer-assisted English course offering at the LSI is conducted with 25 work stations using 25 client units and one (1) new server procured by PGOrM. The old units from TESDA can no longer support upgraded applications and have been replaced to upgrade and improve program efficiency. On the other hand, there is a growing demand for another language to be included in the program.

The expanded Language Learning Program therefore proposes to offer an additional foreign language training to support tourism industry of the province.

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

BLOM aims to have access to multinational drug companies for other branded medicines and supplies

It plans on upgrading the system software of the BLOM's main *bodega,* pharmacy outlet, and OMPH warehouse.

It also aims to put up an extension warehouse in the south district of the province.

V. LIST OF PERSONNEL

Alfonso V. Umali, Jr. *Provincial Governor*

MANAGEMENT SUPPORT STAFF DIVISION

Romeo G. Infantado Executive Assistant IV

External & Political Affairs Section

Stephanie Sue M. Umali Executive Assistant I Helen C. Ramos Executive Assistant I

Jenelle Karren M. Estrella Senior Administrative Assistant III (Private Secretary)

Noreen Cez P. Fabalena Administrative Aide VI (Clerk III) Marilyn V. Umali Administrative Aide IV (Clerk II)

Roberto Paulo N. dela Paz Administrative Aide IV (Clerk II) Donald John D.C. Aceveda *Administrative Aide IV (Driver II)*

Ananias M. Santiago
Administrative Aide II (Messenger)

Administrative Services Section

Jojelyn E. Manalo Administrative Aide V (Community Affairs Officer I)

Arlene M. Bautista

Administrative Aide VI (Clerk III)

Edgardo C. Cabuhal

Administrative Aide IV (Communication Equipment Operator I)

GO-Internal Audit Services Division

INTERNAL AUDIT SERVICES DIVISION

Janey V. Galvez Internal Auditor IV

Administrative Support Unit

Edmar S. Agosto Administrative Aide III

Baby Joie C. Reyes Administrative Aide I (Contractual) Carlo James T. Llagas Administrative Aide II (Contractual) lan Paolo G. Sotelo Administrative Aide I (Contractual)

Angel Lei M. Atienza Administrative Aide I (Casual) Leticia D. Macaguiwa *Administrative Aide I (Casual)*

Financial and Operations Audit Section

Marlon Kenneth A. Agena Internal Auditor III

Gary Martin P. Sison Internal Auditor II

Helen A. Castillo Internal Auditor II

COMMUNICATION & PUBLIC RELATIONS SERVICES DIVISION

Maria Fe A. De Leon Supervising Administrative Officer

Administrative Support Unit

Ernan S. Espiritu Administrative Assistant II (Asst. Info Officer)

Marissa O. Acuzar Administrative Aide IV (Fiscal Clerk) Wilfredo Cabagay Administrative Aide III (Driver)

Communication Section

Patricia R. Montales Administrative Officer IV Beverly N. Aguila Administrative Officer IV (Information Officer II)

Darwin Sarabia Administrative Officer II Teodorico A. Maravilla Administrative Officer II (Information Officer I)

Juanito Joshua G. Sugay Administrative Assistant II (Asst. Info Officer)

Randy Digma Audio Visual Equipment Operator Rian Dela Cruz Audio Visual Equipment Operator

Marissa O. Acuzar Fiscal Clerk Randy Lingon Clerk II

Edison Lantoy Contractual Ma. Theresa Anselmo *Casual*

EDUCATION & EMPLOYMENT SERVICES DIVISION

Antonio M. Magnaye, Jr. Supervising Labor and Employment Officer

> Don Stepherson V. Calda Labor and Employment Officer III

Susan M. Alvarado Labor and Employment Officer I

Rhenejim Jhun A. Dela Cruz Labor and Employment Assistant I

Ma. Pia Monette M. De Guzman Administrative Aide V

Jesusa M. Cruz Administrative Aide IV Cereza C. Macalinao Administrative Aide IV Maycel R. Mendoza Administrative Aide IV

Maireen R. Anselmo Administrative Aide III Ramer De Torres Administrative Aide III

Rona Joy Corales Administrative Aide I Rodel Ramil De Leon Administrative Aide I

Althea P. Garcia

Administrative Assistant II

Mark Janneo Maras Administrative Aide I

Jayson Cadiz Administrative Aide I Kyla Franchesca Lavalle Administrative Aide I

DISASTER & RISK REDUCTION MANAGEMENT DIVISION

Vinscent B. Gahol
Local Disaster Risk Reduction and Management Officer IV

Administration & Training Section

Dennis T. Escosora

Administrative Officer II

Julio C. Dimayuga
Administrative Assistant III
(Communication Equipment Operator III)

Ivy Kristine A. Basco Administrative Aide VI (Acting Administrative and Training Officer)

Emma C. Leocadio Administrative Aide IV Benito S. Ortiz III Administrative Aide II

Marianne Aisa A. Adeva Administrative Aide III Rogin Emmannuel A. Villanueva Administrative Aide I

Operations & Warning Section

Mark Anthony A. Agutaya
Disaster Management Operations Assistant

Renzel Dave C. Catibog Disaster Management Operations Assistant

Eros Demilo G. Dizon

Disaster Management Operations Assistant

Sonny Debbie F. Famadulan

Disaster Management Operations Assistant

Mannylyn A. Guevarra
Disaster Management Operations Assistant

Han Louie N. Hernandez Disaster Management Operations Assistant

Ever P. Lozada

Disaster Management Operations Assistant

Leodigario D. Rago Disaster Management Operations Assistant

SPECIAL CONCERNS DIVISION Youth & Sports

Roberto O. Mendoza Supervising Administrative Officer

Administrative Unit

Rodaliza C. Gozar Administrative Officer I

Eva S. Maravilla Community Affairs Assistant I

> Emalyn A. Baculo Administrative Aide I

Janice A. Balay Administrative Aide IV

Greg C. Morris Administrative Aide III

Sports Section

Junielo P. Alcuran Sports and Games Regulation Officer II

> Norman M. Tolentino Community Affairs Assistant I

Youth Section

Oliver Z. Almeda Youth Development Officer II

Ruel D. Quinzon

Youth Development Officer I

Ellen DM. Castillo Youth Development Assistant I

Amarte Aquarius M. Logmao Community Affairs Assistant

SPECIAL PROGRAMS

KAPITOLYO PARA SA MAMAMAYAN

Romeo G. Infantado, M.D. Executive Assistant IV

Adoracion G. Melgar Special Assistant for Social Services

Marilyn V. Umali Administrative Aide IV

Edgardo C. Cabuhal Administrative Aide IV

Monica Mariz R. Barcelona Administrative Aide I

Novy Jose A. Marasigan Administrative Aide I Karl Julian M. Rivera Administrative Aide I

Arthur Llave Administrative Aide I Rafael Renel C. Barcelona Administrative Aide I

STRATEGIC INTERVENTION & COMMUNITY-FOCUSED ACTION TOWARDS DEVELOPMENT

Stephanie Sue M. Umali Chief Coordinating Officer

Don Stepherson V. Calda Special Programs and Projects In-charge

Administrative Unit

Sarrah Lee J. Saguid Administrative Aide IV

Operations Section

Lynne Rose C. Garcia Operations Assistant

Edelyn L. Abaca

Development Associate, Calapan City

Elenjane M. Candelaria

Development Associate, Puerto Galera

Irene L. Ballad
Development Associate, Bongabong

Agating B. Daigan

Development Associate, Mansalay

Governor's Office

Babylin E. Fajiculay Development Associate, Bulalacao

Marecel R. Galang
Development Associate, Bansud

Veronica A. Gebaña Development Associate, Pinamalayan

Gliceria A. Gillado Development Associate, Baco

Edgardo M. Historillo Development Associate, Gloria Emma G. Lopez

Development Associate, Naujan

Angielet P. Roldan Development Associate, Pola

Estela M. Salilid Development Associate, Socorro

Monroe C. Sotejo Development Associate, Roxas

Nicolas G. Tomaca

Development Associate, Victoria

Razel A. Ubaldo Development Associate, San Teodoro

LANGUAGE SKILLS INSTITUTE (LSI)

Program Management Committee

Hon. Alfonso V. Umali, Jr. *Provincial Governor - Chairman*

Hon. Humerlito A. Dolor Provincial Vice Governor - Vice-Chairman

Program Management Committee Members

Hon. Ryan Z. Arago SP Board Member Dr. Romeo G. Infantado OIC - Provincial Administrator

Program Management Committee Finance Team

Ms. Nennette M. Pineda *Provincial Budget Officer*

Ms. Althea F. Agutaya

OIC - Provincial Accountant

Programs Coordinator

Ms. Olivia L. Palomaria
S/A For Planning & Project Development - Programs Coordinator

Facilitators/Trainers

Ms. Sofia A. Logmao

Ms. Gloany S. Norman

Ms. Ma. Jee-Jean G. Amparo

Ms. Madonna T. Virola

Language Skills Institute

Dr. Reynalda Vilma V. Manansala (Inactive In 2017)

Ms. Liezl B. Basilio (Inactive In 2017)

Administrative & Training Unit

Ivy Rose P. Bulan Assistant Trainer Melissa M. Carandang Assistant Trainer

Alaiza Marie A. Basol Administrative Assistant Nicole Jon P. Gelena Training Assistant

Michelle Anne G. Vergara

IT Technician

Anthony M. De Torres Administrative Aide

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

Dr. Erlinda G. Badillo Supervising Administrative Officer

> Eden S. Asilo Pharmacist

Shiela Mae Mañino Bookkeeper Sheree Ann Atienza

Accounting Clerk

Alexander Aromin Administrative Aide I Domer Lardizabal Administrative Aide I

Mhelabel Neserio

Data Controller

Joseph Abner Acedillo Cash Clerk

Joycel Bucas Cash Clerk

Winie Basejan Utility Worker Virgilio Untalan Administrative Aide I

Alfonso Manalo Medical Services Assistant

Jay Jabal Medical Services Assistant

Janice Dela Cruz Medical Services Assistant

Jonard Agleron Storekeeper (Main Bodega)

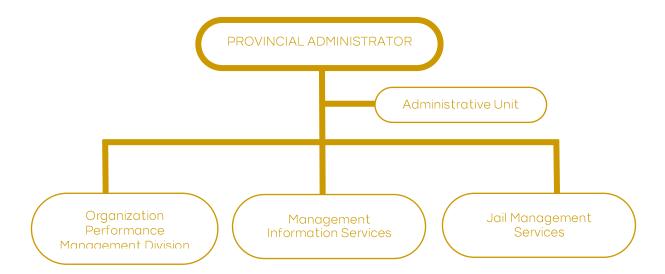
Michelle G. Nazal Storekeeper (OMPH Warehouse)

> Leovenia Bonquin Administrative Aide I

PROVINCIAL ADMINISTRATOR'S OFFICE (PAdmO)

The Provincial Administrator's Office provides quality, efficient, and effective management and administrative-related programs and projects for the provincial government.

I. ORGANIZATION AND MANAGEMENT



The Provincial Administrator's Office supervises the implementation of all the programs, projects, and activities of the provincial government's departments.

The Organizational Performance Management Division oversees the translation of policy directions of the Chief Executive into measurable organizational targets and cascading the PGOrM departments and divisions for their implementation into plans, programs, projects, and activities.

The Management Information Services Division provides reliable and high-speed information technology services that complement and advance the development thrusts of the provincial government.

Lastly, the Administrative Unit provides general administrative support and service to the office.

II. ACCOMPLISHMENTS

A. Administrative Management Services

The Office facilitated the approval of 29 Executive Orders mandating the implementation of various programs, projects and activities of PGOrM. These measures likewise address the immediate needs and concerns of the people of the province from its sectors. In total, the office facilitated the approval of 29 Executive Orders, 53 Memoranda signed by the Provincial Governor and 101 Memoranda signed by the Provincial Administrator.

Further, the office facilitated the approval of other significant policies as embodied in the approved Memoranda and Special Orders signed and issued by either the Provincial Governor or Provincial Administrator Infantado.

1. Organizational Performance Management

Under its Organizational Performance Management Division (OMPD), is mandated to effect the translation of policy directions of the Chief Executive into measurable organizational targets thru the implementation of the Strategic Performance Management System (SPMS) and cascading these to PGOrM departments/officesdivisions for the operationalization or implementation into plans, programs, projects and activities.

As such, the OMPD assisted in the conduct of meetings of the Performance Management Team (PMT) aimed at threshing out various issues and concerns of PGOrM offices and divisions, specifically in the accomplishment of their identified targets as indicated in their approved Office/Division Performance and Commitment (OPCs). Said meetings were conducted on 11 October and 19 December 2017 which were attended by PMT regular and alternate members led by the Provincial Administrator who is also the concurrent PMT Chairperson.



Review of the Office Performance and Commitment of the personnel of the Provincial Administrator's Office led by OIC-Provincial Administrator's Office Romeo G. Infantado

The Division likewise assisted in the conduct of a series of OPC/DPC/IPC calibrations on 11-18 August 2017 to review the submitted 2017 2nd Semester O/D/IPCs of the offices/divisions. During these calibration activities, it is always emphasized that there must be consistency in the identified major final outputs (MFOs), targets and responsible person/s in the O/DPCs and those indicated in the offices' submitted 2018 AIP.

Aside from these activities, the PA-OMPD ensures that PGOrM offices comply and are updated with the policies of the Civil Service Commission (CSC) and other government regulatory bodies.

2. Management Information Services Division

In 2017, the division has delivered information technology services such as:

- Development of the Document Tracking System
- Personal Development Management Database Development
- Implementation of the Payroll System
- Implementation and Development of the BLOM POS and Inventory System
- Implementation of the OMPH Pharmacy POS and Inventory System
- Implementation of the PGOrM Portal
- Implementation and Development and Project Information Management System
- Development of the Vehicle Information System
- Upgrading of the Internet Connection
- Maintenance of IT Equipment Hardware and Software
- Maintenance of the Office Systems (Website, eMail, and Cloud)
- Preventive Maintenance of PGOrM Computer Hardware and Software

3. Jail Management

In the Alternative Learning System-Aksyon para sa Karunungan at Abilidad ng Preso (ALS-AKAP), all 53 inmate-learners (22 and 31 in elementary and secondary level, respectively) completed the literacy program. Thirty learners in the secondary level took the Accreditation and Equivalency Test held in November 19, 2017 and 16 of them passed the said examination.

As part of the observance of Lung Month, a mass sreeening for Tuberculosis was conducted from August 22–31, 2017 in the three provincial jail centers (Calapan City, Pinamalayan and Roxas) which, incidentally, included HIV testing and psychiatric examination. Those found to be "suggestive" were provided counselling and subjected to confirmatory tests. Those found positive were continuously provided mediciines and other forms of treatment.

In the symptomatic management and treatment (jointly conducted by the DOH-MIMAROPA Regional Office, the PHO and the OMPH), 80 inmates suffering

from chicken pox and boils were given medicines. Along with this activity was the flushing and disinfection of the entire facility of OMPJ Calapan which was done with the assistance of the Bureau of Fire Protection, Calapan City Station.

The celebration of the Prisoners' Week in October provided the inmates with a venue to show the talent ans skills through various sports competitions and recreational activities.

III. IMPACTS OF PLANS/PROGRAMS

Through the Organizational Performance Management Services and its efforts to review and assess the offices, the departments and divisions of the provincial government were able to continue the compliance with high standards. These departments and divisions were able to continuously provide quality service to the constituents of the province.

The Management Information Services Division has provided a faster and easier tracking of PGOrM documents within the Provincial Capitol Complex, tracking and processing of employee payroll, point of sale and inventory system for OMPH and BLOM, and maintenance of all PGOrM online systems resulted to a more efficient delivery of online services of PGOrM offices.

Jail Management Services have provided an intangible effect on the mindset of the inmates that the government is looking after their welfare and this will give them a more positive outlook, especially when they rejoin the mainstream society.

IV. PLANS/PROGRAMS FOR THE ESNUING YEAR

The Office will pursue all its mandate, particularly in spearheading implementable organizational reforms throughout the agency and shall be consistent in ensuring that all the development initiatives of the PGOrM are aligned and in compliance with all the existing rules, laws and regulations in the country.

A. Organizational Performance Management

As its mandate dictates, organizational development shall be continually emphasized as one of the key factors in realizing and sustaining the vision-mission-goals of the agency specifically in the crafting and implementation of the programs, projects, activities and services in the ensuing years.

- 1. Facilitation of two (2) bi-annual office performance assessment
- 2. Submission of two (2) organizational quarterly assessment reports to LCE and presented to Management Committee.
- 3. Submission of one (1) Annual Organizational Performance Report to the LC
- 4. Crafting of guidelines and tools for the Annual Organizational Assessment
- 5. Provision of secretariat services

- 6. 100% of PGOrM trainings and activities conducted.
- 7. Search for Outstanding Office conducted.

B. Management Information Services

- 1. Development and installation of three (3) office systems
- 2. Maintenance of three (3) office support systems (DTR, website, e-mail)
- 3. Maintenance of one (1) DSL and one (1) direct internet connection
- 4. Maintenance of 100% of PGOrM computer hardware, software, internet connectivity and ten (10) biometric devices

C. Jail Management

- 1. Provision of required security and custodial services to provincial jails.
- 2. Conduct of two (2) livelihood skills trainings and one (1) educational program (ALS-AKAP) to inmates.
- 3. Provision of religious and rehabilitation services to inmates.
- 4. Observance of one (1) Prisoner's Week Celebration
- C. The Office shall likewise implement pertinent activities relating to the ISO Certification of the processes of concerned PGOrM offices and shall continue to provide relevant services under the Anti-Red Tape Act (ARTA) 2007.

V. LIST OF PERSONNEL

Nelson B. Melgar Provincial Administrator

Romeo G. Infantado OIC-Provincial Administrator

Administrative Unit

Zyreen Kate B. Cataquis Administrative Officer IV

Marlon J. Jumig
Administrative Assistant III (Storekeeper III)

Cecila T. Digno Administrative Aide VI (Communications Eqpt. Operator II)

> Redentor A. Mendoza Administrative Aide II (Messenger)

ORGANIZATIONAL PERFORMANCE MANAGEMENT DIVISION

Marie Joyce B. Rivera Administrative Officer V

Aiza S. Rioja Administrative Officer II

Rodel M. Atienza Administrative Officer I

Kimberly Anne M. Gaba Administrative Aide V Floryd John A. Gonzales Administrative Aide IV (Clerk II)

MANAGEMENT INFORMATION SERVICES

Albert B. Cabungcal Information Systems Analyst III

Reywel M. dela Roca Information Technology Officer II

Admministrative Support Staff, Network Admin & Hardware Maintenance Section

Jolie Ver E. Lasic Computer Maintenance Technologist I

System Development & Management Section

Chester L. Martinez Information Systems Analyst I

PROVINCIAL JAIL MANAGEMENT DIVISION

Ferdinand M. Ferancullo Assistant Provincial Warden

Dennis A. Abas Edgardo M. Atienza
Prison Guard II Prison Guard II

Philip S. Buenaventura

Prison Guard II

Noel B. Culaba

Prison Guard II

Ricky M. Leuterio Marfe S. Espiritu
Prison Guard I Prison Guard I

Emmanuel T. Rojas Pacifico C. Ganoria

Prison Guard I Prison Guard I

Lourdes M. Medina Prison Guard I

PROVINCIAL LEGAL OFFICE (PLO)

The Provincial Legal Office serves as the forefront advocate of law and justice of the Provincial Government of Oriental Mindoro, component LGUs and government employees.

I. ORGANIZATION AND MANAGEMENT



Under the Local Government Code of 1991, the appointment of Legal Officer is compulsory for the provincial government whose term is co-terminus with the Provincial Governor.

The Provincial Legal Officer serves as the chief legal counsel of the Provincial Government of Oriental Mindoro. She directs and manages the functions and duties of the office and supervises the employees therein.

The Provincial Legal Office has one (1) division, the Legal Division and one (1) Administrative Unit. The Legal Division renders legal services and assistance to the Provincial Government, its departments/offices and employees, and to other Local Government Units, National Government Agencies and the general public.

On the other hand, the Administrative Unit handles the financial, logistical, manpower and other support requirements of the office.

II. ACCOMPLISHMENTS

A. Litigation Services

Being the legal arm of PGOrM, the Provincial Legal Office acts as legal counsel and represents the PGOrM, as well as all requesting component LGUs, in civil suits lodged by or against them. In 2017, the PLO represented provincial, municipal and barangay local government units in ten (10) suits. The Office attended 15 court hearings or proceesings and 16 pleadings relative to the following:

• Recovery of Territorial, Political, and Administrative Sovereignty over Liwagao Island

PLO actively represented the Provincial Government of Oriental Mindoro and the Municipal Government of Bulalacao in a civil case involving the interest of no less than the province, particularly for the recovery of territorial, political and administrative sovereignty over Liwagao Island from the Province of Antique. Said case is now pending before Branch 43, Regional Trial Court, Roxas, and Oriental Mindoro.

• Represention of the Municipality of Baco on Legal Feud on Preferential Rights in the Operation of Cockpit in the Municipality

The Municipal Government of Baco continued to rely in the litigation support of PLO where the former was engaged in a legal feud with petitioner Halcon C. Chua who insisted on his preferential rights in the operation of cockpit in the municipality.

• Petition/Money Claim for Payment of Salary Differentials and Back Wages

The PLO continued to assist and represent the Municipal Government of Naujan, Oriental Mindoro in a Petition/Money Claim for Payment of Salary Differentials and Back Wages amounting to P29, 908,013.890 plus interest instituted by Gina DC Patling, ET. al. now pending before the Commission on Audit, Commonwealth, Quezon City. Also, said LGU is engaged in a legal battle with the Heirs of Ernesto Gutierrez and Neneth Gaba for the recovery of back pay before the Court of Appeals.

• Recovery of Possession of Land

The PLO also assisted and represented Brgy. Zone 1 of Pinamalayan, Oriental Mindoro in two (2) separate but related cases involving an expropriation case and a recovery of possession of land case against Angel Phi and Shierley Phi.

• Defense Counsel in a Civil Case Challenging the Validity of a Kautusang Pambarangay in Puerto Galera

As defense counsel of Punong Barangay Eleno Candava and other Sangguniang Barangay officials of San Isidro, Puerta Galera in a civil case challenging the validity of Kautusan Pambarangay Blg. 2014-02 entitled "Isang Kautusang Nagtatakda ng Regulasyon

sa Paglalagay ng mga Mesa sa Dalampasigan ng White Beach, Barangay San Isidro, Bayan ng Puerto Galera, Lalawigan ng Silangang Mindoro," the PLO succeeded in obtaining a favorable decision dismissing the case.

B. Investigation Services

Moreover, the PLO similarly handles the investigation service covering issues affecting the province, as well as administrative charges against erring PGOrM employees.

Conduct of Legal Investigations

In sum, in 2017, this Office conducted investigations on twelve (12) issues involving the Province. Among the issues investigated were the construction of stalls at the Girl Scout of the Philippines (GSP) Compound and the posting on social media of alleged collection of quarantine fees without issuance of official receipt.

Administrative investigation involving employees of PGOrM, the PLO conducted investigations on six (6) administrative complaints and issued the same number of investigation reports relative thereto.

C. Legal Review, Drafting and Analysis Services

The PLO delivered services to both the executive and legislative departments of the PGOrM and other component local government units in the province.

• Review of Contracts and Legal Documents

This Office ensured that all Contracts, Deeds, Memoranda of Agreement, Memoranda of Understanding, Executive and Legislative Issuances such as Executive Orders, Sangguniang Panlalawigan Ordinances/Resolutions, and other legal instruments made, executed, entered into, or issued by the PGOrM or the Sangguniang Panlalawigan, or any Local Government Unit, are in accord and in line with law, public order and public policy of the PGOrM.

Moreover, the PLO rendered legal opinions on legal queries raised before it by different local government units, national agencies and even the public. Corollarily, it rendered recommendations on legal matters, for consideration of the Provincial Governor or the Vice Governor.

In support to the above, a total of 105 Agreement Reviews (PLO-ARs) were issued by the PLO which covers the legal review of MOA, MOU, Contracts and Deeds referred to this Office. Accordingly, 44 Certificates of Legal Sufficiency (CLS) and 19 Certifications were issued after finding that the provisions of the legal instruments were in accord with the law, public order and public policy.

Among those reviewed were the seven (7) Enterprise Investment Agreements for the implementation of various entrepreneurial investment projects under the Philippine Rural Development Project of the Department of Agriculture. Worthy to mention is the Memorandum of Understanding (MOU) between PGOrM and Global Green Growth

Institute relative to the implementation of Climate Resilience and Green Growth Project in the province. For the PGOrM employees' housing project, there is the Memorandum of Understanding between PGOrM and Home Development Mutual Fund pertaining to the terms and conditions of the housing loan.

Other than Contracts and Deeds, the PLO conducted legal review of Executive Orders and proposed Ordinances of the Sangguniang Panlalawigan or the Sangguniang Bayan. In line with this, the PLO rendered 36 Executive Reviews covering the review of draft Executive Orders referred by the Office of the Provincial Governor and other PGOrM departments. These included the review of the Executive Order Implementing the Equal Employment Opportunity Principle in the PGOrM which will cover and protect the exploited and vulnerable sectors of the society such as IPs, senior citizens, solo parents and pregnant women in terms of equal access to employment opportunities at PGOrM. In addition, this Office evaluated the Executive Order creating the Performance Challenge Fund Implementation Unit of PGOrM for which the latter has been a deserving recipient of such award in the past. Lastly, this Office had the opportunity to review draft Executive Order prescribing the policies and guidelines on the scholarships and other training grants in PGOrM.

In addition, the PLO rendered three (3) Sangguniang Reviews (PLO-SRs) covering the proposed Sangguniang Panlalawigan/Sangguniang Bayan Ordinances which include, among others, the intricate review of proposed Provincial Ordinance Establishing the Public-Private Partnership Framework in the Province of Oriental Mindoro.

With regards to the other legal inquiries referred to this Office by other LGUs/entities, the PLO has issued eleven (11) Opinions on issues raised before us. To cite, Opinion No. 1-07 was issued pertaining to the letter of Engr. Ronald Javellana, Chief Executive Officer, Far East Mega Builder Corporation relative to the Construction of the Proposed Mindoro Super Bridge. This proposed infrastructure will link Mindoro Island to mainland Luzon bringing immense influx of investments, trade and tourists to our province.

Corollarily, the PLO similarly issued 56 opinions in the form of Memoranda with recommendations on issues affecting the provincial government and/or the province, for consideration of the Local Chief Executive and/or Chiefs of Offices.

For instance, it issued Memorandum No. 25-2017 pertaining to the Legal Review of the Letter of Interest for Wind Farm Project which proposes safe and economical use of renewal energy. This will benefit the people of Oriental Mindoro in terms of stable and affordable power supply. Likewise, it issued Memorandum No. 35-2017 on the alleged illegal appropriation of water by Pola Water District.

Lastly, other than the review services, the PLO also drafted sixty-one (61) requested legal instruments/documents. Among them, the most important is the drafting of Executive Order Constituting the Public-Private Partnership for the People (PPPP) Selection Committee and the PPPP Regulatory Authority of the Province of Or. Mindoro, Defining Their Respective Duties and Functions and For Other Purposes. We also draft correspondences addressed to officials of national agencies for signature of the Governor.

D. Legal Assistance Services

The PGOrM through the PLO ensured that its people, the general public of the province, especially those who are aggrieved, wronged and victims of injustice, and all those who seek help in any legal-related matters, are being served and assisted. The PLO provided legal consultations and assistance in drafting of legal documents to the public as the PGOrM remains true to its sworn duty and commitment as champion of the poor, oppressed, and underprivileged.

• Barangay Legal Literacy Program

As pioneer program, the PLO launched Barangay Legal Literacy Program, a forum cum dialogue primarily aimed at educating and coaching both elective and appointive barangay officials on various legal concerns on local governance in the barangay level. Forty (41) barangays benefitted from the said program.

• Extension of Legal Counsel to Inmates

This office likewise completed five (5) Jail Visitations in three (3) jails of PGorM extending legal counseling to the inmates particularly the women and elderlies.

Assistance to Walk-in Clients

For this period, the Office has served and assisted 1,051 walk-in clients on their legal queries and has drafted legal documents for them, if so requested. Further, it has extended legal services and counselling during Kapitolyo Para sa Mamamayan (KPSM) which was held monthly in selected barangays in the province.

E. Other Services

Considering that the study of law is not that really accessible to the public, the PGOrM, thru the PLO, maintained a Mini Library which is open to public use. This has been very useful not only among law students, but also to other government officials and employees.

- Maintenance of mini library for public use
- Participation in Salingdagitab 2017
- Participation in Oriental Mindoro 66th Founding Anniversary
- Significant contribution to the I4J Project



Orientation of witnesses on their judicial affidavits preparatory to the hearing of the Liwagao Island Civil case.



Jail Visitation Program in provincial jails



Under the Barangay Legal Literacy Program, lectures on local governance in various barangay in the province.



Provision of legal assistance to underpriviledged clients

III. IMPACT OF PROGRAMS AND PROJECTS

The Provincial Legal Office is tasked to develop plans and programs related to legal services which the Provincial Governor is empowered to implement. Being the forefront of justice system in the province, it aims and aspires to deliver legal services to all constituents and stakeholders within the territorial jurisdiction of the province.

True to its mandate and vision, the Provincial Legal Office has successfully delivered prompt, efficient and responsive legal services to its specific clientele and to the general public. The supremacy of the rule of law cannot be underestimated such that even the highest official of the land should humbly bow before it. With so many numerous laws and administrative rules being enacted and approved nowadays than a decade ago, there is an imperative necessity for any local government unit to catch up and learn their intricacies lest their activities and transactions will be tainted with legal flaws and irregularities. No local chief executive could afford such predicament.

Through impartial and prompt investigation of primordial issues affecting the province, the top management was judiciously advised on the real causes and impacts of the controversy as well as appropriate recommendations, to mitigate the aggravation of the situation. The investigations usually involved interviews of affected stakeholders as well as extensive documentation to support the findings and recommendations thereon. On the other hand, the disciplinary power of the Provincial Governor is exercised through administrative investigation of employees charged with administrative offenses committed in the performance of their duties and functions. This remedial measure is necessary to maintain integrity, honesty, efficiency and productivity in the civil service pursuant to the time honored maxim that public office is a public trust.

The PLO offers free legal representation to PGOrM and other component local government units which were sued in courts. Through this mechanism, the paramount interest of the local government units is protected causing no delay or interruption in the delivery of public goods and services to the people. This service includes appearances in Courts, preparation of pleadings, motions and other court-bound documents.

The Provincial Legal Office has progressively evolved in terms of service processes, systems, procedures and outputs under the present administration of Governor Alfonso V. Umali, Jr. All agreements and other contracts involving PGOM were scrutinized and reviewed to legal perfection to ensure its legal sufficiency and efficacy. These safeguards protect the LGU from possible suits for annulment of contract which may disrupt the continued implementation of government projects and entail inconvenience and embarrassment on the part of the management.

Similarly, complicated ordinances are thoroughly unmasked to reveal their hidden defects and subsequently revised to conform with the Supreme Court landmark jurisprudence on the test of valid ordinance. Ordinances with legal loopholes, particularly those which are revenue measures, are often fertile grounds for class suit perpetuated by affected stakeholders. The legal review conducted by PLO ensures that the legislative measure is within the ambit of the law and cannot be challenged and defeated in courts.

Having assured the legality of all transactions and documents entered into by PGOrM, all programs and projects are benefited with uninterrupted implementation and continued enforcement without any expectation of injunctions or restraining orders coming from courts.

Underprivileged clients benefitted tremendously from free legal assistance extended by PLO. This covers legal counseling and legal documentation. Private lawyers charge exorbitant attorney's fee preventing the ordinary citizens from engaging their services. Legal accessibility is one of the important mandate of PLO which it is bound to observe and enforce.

Finally, the constituents enjoyed sustained and effectual delivery of public goods and services giving them the quality of effective governance they truly deserve.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

The Provincial Legal Office is one among the six (6) departments of PGOrM being prepared for the award of ISO 9001-2015 Certification in 2018. This will result in intensive reengineering, design and enhancement of office systems, strategies and procedures for the paramount purpose of extending prompt and quality service to the public clientele. The office has undergone vigorous preparations for such endeavor such as review and improvement of all core processes, internal and workplace (5S) audits and series of ISO seminars/trainings involving all employees of the office.

Calendar Year 2018 will be the second year of the Barangay Legal Literacy Program. It started last year with remarkable success and encouraging feedbacks. Accordingly, the participants gained invaluable knowledge and worthy insights necessary to address the needs of their constituency. Now on its second year, the PLO team is gearing for another round of seminars to cover barangays which were not included in the previous year's training. The keen interest and active participation of the participants are indeed inspiring and encouraging. Being a barangay election year, it is expected that more barangays will clamor for such seminar with election laws as additional topics.

Provincial Legal Office

2018 will also be the second year of jail visitations to three jails of PGOrM situated in Calapan City, Roxas and Pinamalayan, Oriental Mindoro. Said program aims to assist detainees and inmates for the speedy and fair disposition of their cases pending before the regular courts of justice.

In Liwagao Island Civil Case, the PLO is committed to completing, terminating and wrapping-up the presentation of petitioners' witnesses within this year with Mr. Raymond Paredes (CENRO-Roxas), a NAMRIA Head Office employee, someone from Caluya, Antique and Mayor Ernilo C. Villas (Bulalacao, Oriental Mindoro) as our final and possible witnesses

V. LIST OF PERSONNEL

Atty. Kristine Grace L. Suarez Provincial Legal Officer

Administrative Unit

Romeo L. Paner Administrative Officer IV

Loremar A. Camara Administrative Assistant II

Robinson V. Macatangay Administrative Aide III Leila C. de Guzman Administrative Aide I

Kristel B. Roa Administrative Aide II

Juanito P. Pascua, Jr. *Administrative Aide I*

LEGAL DIVISION

Atty. Ana Ofloda S. delos Reyes Legal Officer IV

Marilyn R. Tolentino Legal Assistant II Marcelino B. Macatangay Legal Assistant II

Willard Ariel A. Atienza Legal Assistant I Maria Margarita V. Lopez Legal Assistant I

Edelyn D. Tupasi Legal Assistant (Contractual)

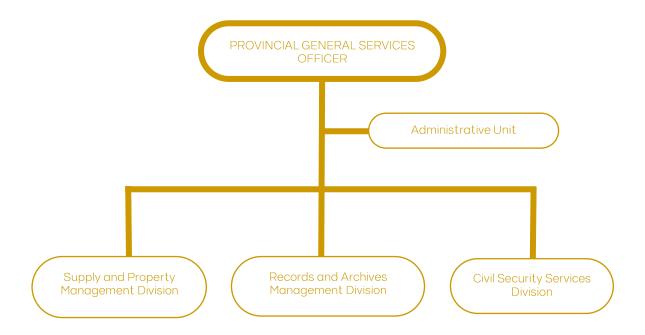
Joanne Dulce T. Pasco Legal Aide (Contractual) Angelique M. Azucena *Legal Aide (Contractual)*

PROVINCIAL GENERAL SERVICES OFFICE (PGSO)

The Provincial General Services Office is accountable for all properties, real or personal, owned by the government.

It is also responsible in ensuring the functionality, cleanliness, and orderliness of government buildings, facilities, and grounds.

I. ORGANIZATION AND MANAGEMENT



The Provincial General Services Office is accountable for all properties, real or personal, owned by the government. It is in charge of performing all of the functions that pertain to supply and property management. It is also responsible in ensuring the functionality, cleanliness, and orderliness of government buildings, facilities, and grounds. It has three (3) divisions, namely, Administrative Unit, Supply and Property Management Services, Records and Archives Management, and Civil Security Services; and one (1) unit, the Administrative Unit.

The Supply and Property Management Division is responsible for assigning buildings or land space to local officials and for recommending reasonable rental rates of government property to the Governor. It also collates and disseminates information regarding prices and cost of supplies and other items commonly used in the provincial government.

The Records and Archives Management Division performs archival record management with respect to records of offices and other departments.

The Civil Security Services maintains and supervises janitorial, security, landscaping and other related services in all local government public buildings and facilities in the provincial government.

The Administrative Unit ensures the provision of administrative and general support for efficient operations of the office.

II. ACCOMPLISHMENTS

A. Records and Archives Management

- The archival system of PGSO was established and maintained to better organize and systematize official records and archives.
- All received PGOrM records archived.
- All requested records retrieved and issued.

B. Supply and Property Management Services

- The cleanliness and functionality of PGOrM facilities were observed and maintained during working days for the whole year.
- 66 firearms were licensed.
- One (1) donated property was secured at Oriental Mindoro Central District Hospital (OMCDH) secured with Land Title in favour of PGOrM.
- 87 government vehicles were registered and 98 were insured.
- 100% of PGOrM grounds and premises were properly maintained.
- One (1) Annual Procurement Plan was consolidated.
- 100% of the procurement documents was prepared and facilitated for BAC.
- 202 requisition and issue slip were prepared and issued to its end-users.
- 1178 types of supplies and equipment were verified, checked and issued to different offices.



Segregation of materials for disposal



Inventory of Supplies





Conduct of Annual Physical Inventory for PPÉ



Issuance of Supplies to Different Offices

C. Civil Security Services

- 32,299 private and public vehicles were checked and inspected upon entry and exit.
- 21 buildings and facilities inside the Capitol compound, Naujan Community Hospital, Botika ng Lalawigan ng Oriental Mindoro (BLOM), Engineering Pool,
- Bahay Kanlungan, Demo Farm Victoria, New Oriental Mindoro Provincial Hospital (OMPH,), Permanent NOMPH were secured daily.
- Nine (9) Medical and Dental mission were provided with security assistance.
- Three (3) major events in the province were provided with security services.



Civil Security Routinary activity

III. IMPACT OF PROJECTS/PROGRAMS

The Provincial General Services Office, was able to accomplish the following concerns to ensure the continuation of the smooth delivery of services to the offices of PGOrM:

- Titling of real properties;
- Registration of service firearms; and
- Updating of property cards

The concerted effort of the PGSO personnel benefited not only the provincial government but the people of the province, specifically with the transfer of title of the property donated by Former Governor Luisito Reyes in favor of the Oriental Mindoro Central District Hospital in the municipality of Pinamalayan.

Similarly, the PGOrM officials and personnel who were issued with service firearms are now secured with License to Own and Possess Firearms (LTOPF).

There is currently a clear and reliable reference for the roads in the province because of the Local Road Network Inventory property cards which are continuously being updated.

Finally, the PGOrM departments and offices are ensured with the timely delivery of office supplies and the provision of quality general services.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

The Provincial General Services Office commits to fulfill the following plans regarding:

A. Records and Archives Management Services

1. Availability and accessibility of archived records

- Archiving of all PGOrM records.
- Issuance of requested records
- B. Supply and Property Management Services
 - 1. PGOrM properties efficiently managed/accounted for
 - 17 offices, 8 GO divisions and 5 satellite hospitals issued with necessary supplies and equipment per PPMP
 - 4 Quarterly price monitoring reports disseminated
 - 4 Contracts of Lease submitted for review
 - 6 Government buildings/100 vehicles/72 firearms registered, insured and licensed.
 - 1 Property Inventory conducted and reconciled with OPA
 - All provincial capitol grounds and facilities maintained.
- C. Civil Security Services
 - 1. Secure and safe PGOrM capitol compound and facilities
 - Round the clock security services provided
- D. Provide the Provincial Government of Oriental Mindoro (PGOrM) with quality government service by having the entire office ISO 9001:2015 certified.

V. LIST OF PERSONNEL

Engr. Rizalino M. Mendoza

OIC - Provincial General Services Officer

Administrative Support Unit

Ma. Jee Jean G. Amparo Administrative Officer IV (Acting Unit Head)

Vona Rose T. Abas Administrative Aide IV Luzmin M. Baculo Administrative Aide IV Aurelio A. Bonsol Administrative Aide III

SUPPLY AND PROPERTY MANAGEMENT DIVISION

Luciano Arnel D. Tolentino Administrative Officer V

Supply Section

Julio R. Ical Administrative Officer V

Valentina A. Clanza Administrative Officer III

Leila R. Caringal Administrative Aide IV Mark Angelo M. Mararac Administrative Aide IV Sheila C. Zulueta Administrative Aide IV

Property Section

May D. Janda

Administrative Officer III

Normita J. Pinohermoso Administrative Officer I

Fernando L. Mogol Administrative Aide VI

Genciano Demil C. Manzo Administrative Aide IV Rambler A. Lopez Administrative Aide IV

Grounds Maintenance Section

Roy Diomedes A. Nieva Administrative Officer IV

Nelson M. Alca**ñ**ices Administrative Aide I

Jimmy B. Digno Administrative Aide I

RECORDS & ARCHIVES MANAGEMENT DIVISION

Maritess DR. Santiago Supervising Administrative Officer

> Ma. Jee Jean G. Amparo Administrative Officer IV

Nelita P. Mendoza Administrative Aide VI

CIVIL SECURITY DIVISION

Maj. Romeo U. Delmo (Ret.) Security Officer IV

Security Agent II		Security Agent II	
Ronie A. Maramot	Eliseo M. Pascual, Jr.	Celso L. Magbanua, Jr.	
Security Guard I	Security Guard I	Security Guard I	
Recto M. Santiago	Roderix T. Gonzales	Hanold Montemayor	
Security Guard I	Security Guard I	Security Guard I	
Nixon Q. Escalona	Rodolfo D. Detera	Novelito N. Toledo	
Security Guard I	Security Guard I	Security Guard I	
Edgar A. Loja	Roberto C. Ortega	Genaro Foja	
Security Guard I	Security Guard I	Security Guard I	

Novelito N. Toledo Watchman II

Elmar R. Cantos Watchman I

Noraida L. Roco

Eduardo J. Oas Watchman I

Alex T. Ragiles

CASUAL/CONTRACTUAL PERSONNEL

Rodante Abrigante	Godshell Galang
Victor Alicaya	Manuel Garing
Mary Grace D. Aporro	Jollan Archival Goco
Rammel Aquino	Michaela Leonar
Kenny Cabanding	Aries Logmao
Fritz Gerald Dilay	Locelle Lubang

Randy Matibag

Mark Christian Mendoza

Melanie Mendoza

John Kevin Mingi

Marlon Momog

Walter Rondilla

Alex Abutar

Alih Dael

Jesus Gaa

Julio Madriago

Jhunie Boy Malbas

Melchor Manao

Christian Anselmo

Alvin Mater

Nino Lorenzo Montoya

Bayani M. Perez

Aljun Samsun

Edilberto Tiamsim, Jr.

Marlon Villaluna

Julius Velario

Bryan Hector Zulueta

Nestor Marcial

Jannaj Tabucan

Ciare Keith Logmao

Jonas Israel Guevarra

Froylan De Castro

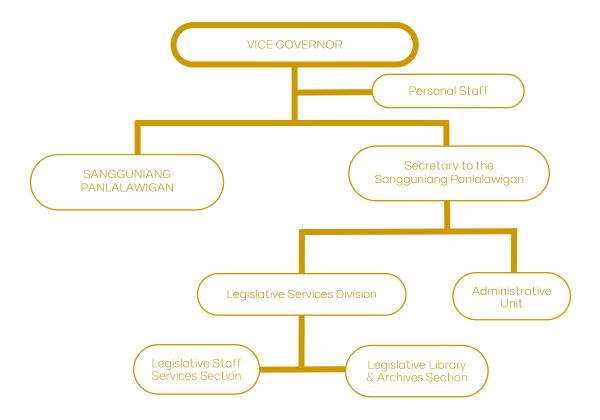
Augusto Huertas, Jr.

Jorran Cu

OFFICE OF THE VICEGOVERNOR/ SANGGUNIANG PANLALAWIGAN (OVG/SP)

The Office of the Vice Governor or the Sangguniang Panlalawigan of Oriental Mindoro is the legislative branch of the Provincial Government of Oriental Mindoro.

I. ORGANIZATION AND MANAGEMENT



The Sangguniang Panlalawigan is mandated to enact ordinances and approve resolutions necessary and relevant for the socio-economic progress of the province and all its constituents.

The Vice Governor is tasked to supervise and manage the legislative branch of the provincial government. The Vice Governor identifies legislative directions and strategies for action as well as signs all warrants drawn on the Provincial Treasury for all expenditures appropriated for the operation of the Sangguniang Panlalawigan.

The Members of the Sangguniang Panlalawigan identifies development areas in their specific political jurisdiction that require legislative actions and submit a proposal to the Sangguniang Panlalawigan.

The Secretary to the Sangguniang Panlalawigan plans, organizes, controls, and supervises the performance of mandated functions of the Office. The Secretary also provides technical and administrative secretariat services and archival support to the Sanggunian.

Lastly, the Legislative Services Division performs research activities in support of ordinances, resolutions, and other legislative measures. The Division also also prepares and reviews draft resolutions and ordinances to be reviewed by the Sanggunian.

II. ACCOMPLISHMENTS

1. Legislation

- Fifteen (15) provincial ordinances of general application and 54 appropriation ordinances were enacted.
- 554 resolutions were approved.
- 408 committee reports were adopted.
- 247 city/municipal ordinances and resolutions were reviewed.
- Out of 554 approved resolutions, 56 resolutions were approved granting authority to the Provincial Governor to enter into Memorandum of Agreements/ Understanding/ Contracts and other undertakings
- Thirty (30) cooperatives/NGOs/POs were accredited.

2. Secretariat and Legislative Assistance Services

Assisted in the following activities:

- 52 regular sessions and two (2) special sessions
- Formulation/drafting of seven (7) proposed ordinance and 109 proposed resolutions
- 113 Public Hearings/Administrative Hearings/Committee Hearings
- Maintenance of Quality Management System (QMS)
- The Electronic Legislative Tracking System (E-LTS) was updated and maintained.



PPP Hearing



QMS Management Review

3. Other Related Services

- Financial assistance was granted to different barangays, associations and other groups in the amount of P10, 595,000.00.
- Emergency assistance was provided to indigent patients in the amount of more or less P5, 175,000.00.

- The following activities were hosted and facilitated by the office:
 - Conduct of Capability Building Seminar towards Effective Local Legislation (Phase V) for the Vice Governor, Vice Mayors, Sanggunian Members, and Secretaries to the Sanggunians of Oriental Mindoro was conducted on March 23-25 2017 at Forest and Hotspring Resort, Bagong Kalsada, Calamba City, Laguna, with a total of 207 participants.
 - Conduct of Joint Session of the Sangguniang Panlalawigan of Oriental Mindoro and Sangguniang Panlalawigan of Occidental Mindoro for the settlement of boundary disputes between and among the LGUs of the Provinces of Oriental Mindoro and Occidental Mindoro held in San Jose, Occidental Mindoro on March 28, 2017; and



Oriental and Occidental Mindoro Joint Session

- Local Executive Program conducted by the Civil Service Commission at Bayview Park, Roxas Blvd., Pasay City on November 6 to 7, 2017.

III. IMPACT OF PROGRAMS/PROJECTS

In view of the above highlighted accomplishments, the Office of the Vice Governor/Sangguniang Panlalawigan posed the following positive effect:

- Relevant and timely legislative measures ensue effective and efficient implementation of programs/projects and activities of the Provincial Government;
- As part of the review power of the Provincial Board, the LGUs' legislative measures
 were ensured to be consistent with existing laws, rules and regulations and that
 those were relevant and beneficial for the general welfare of their respective
 constituents
- The enactment of sound fiscal measures has improved the provincial government's generation and utilization of its resources, which redound to the provision of the provincial government's better services to the benefits of the people of Oriental Mindoro; and

• Through the *Ang Lehislatura* and several radio programs, the people of Oriental Mindoro have been informed of the important pieces of legislation crafted by the Sangguniang Panlalawigan.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

Enumerated hereunder are the proposed priority legislative measures for FY 2018 of the OVG-SP based on the approved Executive-Legislative Agenda (ELA) for the period June 2016 to June 2019

Table 34. Proposed priority legislative measures for FY 2018

	Priority Legislative Measures and Undertakings	Impleme Per 2018	
1.	An ordinance mandating all winning contractors to coordinate with all local government units as well as to all traffic law enforcement agencies for the setting up of traffic and safety plan prior to the construction of roads and bridges within their respective area of jurisdiction and providing penalties in case of violation thereof.	/	2017
2.	An ordinance institutionalizing the Celebration of Salong Dagitab and providing funds thereof.	/	
3.	Provincial ordinance establishing the Oriental Mindoro Provincial Detention System, imposing penalties in case of violation thereof and providing funds thereof.	/	
4.	Provincial ordinance establishing Oriental Mindoro Provincial Rehabilitation System, imposing penalties in case of violation thereof and providing funds thereof.	/	
5.	General Appropriation Ordinance authorizing the General Fund Annual Budget of the Provincial Government of Oriental Mindoro.	/	
6.	Ordinance enacting the Provincial Tourism Code of the Province of Oriental Mindoro.	/	
7.	Ordinance amending the Provincial Educational Assistance Program authorizing the PEAP Board to set the percentage of scholarship grants per allowable courses.	/	
8.	An Ordinance amending the Oriental Mindoro Environment Code.	/	
9.	An ordinance establishing Barangay Workers' Welfare Program of the Provincial Government of Oriental Mindoro, appropriating funds thereof and for other purposes.	/	
10.	An ordinance prescribing the use of facilities and improvement of lot within the Sentrong Pankabataan, located at Brgy. Sta. Isabel, City of Calapan, exclusive for youth-related developmental programs, projects and activities, and for other purposes.	/	
11.	Resolution approving the Provincial Development Investment Plan (PDIP) and Annual Investment Program (AIP) of Oriental Mindoro.	/	
12.	Necessary resolutions/ordinances supportive of the Executive's development thrusts.	/	/

13. Conduct of Capability Development on Local Legislation	/	/
14. Conduct of Justice Summit		
15. Conduct of Power Summit	/	
16. Conduct of Public Consultation on the proposed amendment to the 1987 Philippine Constitution and the shift from the current form of government to federal form of government		
17. Attendance of the Vice Governor and Members of the Provincial Board to respective Leagues activities		/
18. Continued development through training of the staff and employees of the Office of the Vice Governor/Sangguniang Panlalawigan		/

V. LIST OF PERSONNEL

Humerlito A. Dolor, MPA, Ph.D. *Vice Governor*

SANGGUNIANG PANLALAWIGAN MEMBERS

Antonio S. Perez, Jr.	Rafael L. Infantado	Juan Paolo G. Luna
Board Member	Board Member	Board Member
Ramil O. Dimapilis	Jean Paulo R. Umali	Edilberto C. Ilano, Jr.
Board Member	<i>Board Member</i>	Board Member
Flor D. Atienza	Mae Arlene M. Talens	Marion D. Marcos
Board Member	Board Member	Board Member
Ryan Z. Arago	Martin S. Buenaventura	Bernardita D. Arreola
Board Member	Board Member	Board Member

PERSONAL STAFF

Jose Maria S. Dalupan Executive Assistant III

Maria Nenita D. Dalupan Executive Assistant II

Leneath B. Sales

Administrative Assistant II (Clerk IV)

Judie M. Ylagan

Administrative Aide III (Clerk II)

Arnel Y. Roxas Administrative Aide III (Driver I)

OFFICE OFF THE SECRETARY TO THE SANGGUNIAN

Diwata H. Fetizanan Secretary to the Sangguniang Panlalawigan

Administrative Unit

Sheril V. Soriano

Administrative Officer IV

Marilyn M. Magpantay
Administrative Assistant II (Clerk IV)

Rachelle M. Enriquez Administrative Aide IV (Clerk II) Nenneth C. Aliwalas Administrative Aide VI (Clerk III) Ronnalyn B. Fabian Administrative Aide IV (Clerk II)

Rolando L. Faigmane Administrative Aide IV (Clerk II)

> Siegfredo Q. Duka Administrative Aide IV

Edgardo F. Sapallo Security Guard II

Wilmer DC. llagan Security Guard II

Wilson R. Rodio Administrative Aide I (Utility Worker I) Ma. Shiela Romina G. Caballero Administrative Aide I (Messenger)

Maria Fe Corazon E.
Martinez
Administrative Aide I (Utility
Worker I)

LEGISLATIVE SERVICES DIVISION

Rogelio M. Aguila Local Legislative Staff Officer IV

Legislative Staff Services Section

Emelita C. Ocampo Local Legislative Staff Officer IV

Everesto A. Beron Local Legislative Staff Officer II

Sheryll B. Rillorta Local Legislative Staff Officer I

Dhjoanna Y. Mantuano Administrative Officer III (Records Officer II)

Girlie P. Mercene Administrative Officer I (Records Officer I)

Saturnina I. Roldan Local Legislative Staff Assistant I Felisa S. Abas Research Assistant Dindo T. Saballo Local Legislative Staff Assistant

Legislative Library & Archive Section

Mailen B. Cruzado Librarian III

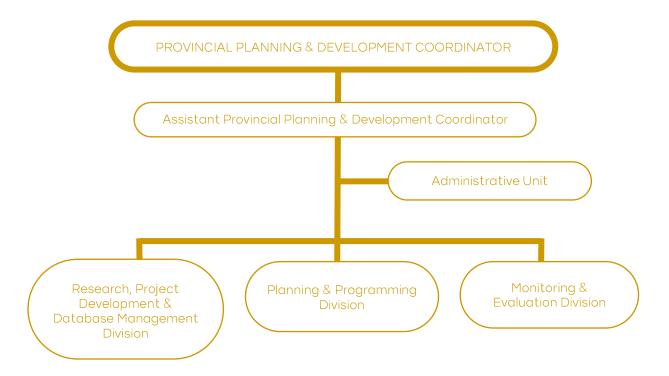
Ma. Luisabeth P. Aliwalas Librarian II

> Ronald C. Bacarra Administrative Aide II

PROVINCIAL PLANNING & DEVELOPMENT OFFICE (PPDO)

The PPDO is committed to provide relevant and quality planning and programming, researches, project development, monitoring and evaluation, technical assistance services in accordance with ISO standards.

I. ORGANIZATION AND MANAGEMENT



The Provincial Planning and Development Office is responsible for timely and participative formulation of sustainable development plans utilizing reliable baseline data and implementing a systematic monitoring and evaluation process for PGOrM projects. It has three (3) divisions and one (1) unit namely: the Administrative Unit, the Research, Project Development and Database Management Division, the Planning and Programming Division, and the Monitoring and Evaluation Division.

The Research, Project Development and Database Management Division is responsible for conducting continuing studies and researches necessary to evolve plans and programs for implementation by relevant departments. It is also tasked to identify areas for formulation of the programs, prepare the package project for internal and external funding, and manage, update, and maintain the Provincial Databank.

The Planning and Programming Division facilitates the formulation of integrated development plans and policies for consideration by the Planning Development Council (PDC). The division also leads the strategic and oper ational planning of PGOrM in order to translate provincial development plans to action components for the provincial departments and offices.

Lastly, the Monitoring and Evaluation Division establishes a functional monitoring and evaluation system for sector plans, programs, and projects. It also prepares monitoring and evaluation reports and recommends policies, rules, and guidelines for effective program implementation.

II. ACCOMPLISHMENTS

A. Research, Project Development, Database Management & GIS

Research & Project Development

- 1. Prepared Comprehensive Project Profiles (CPP) and concept notes, project proposals and feasibility studies
 - Climate Resilient Green Growth
 - o Solar roofing of public facilities and Green Hospital
 - o Naujan Lake Integrated Ecosystem Management Project
 - o Greening Small Medium Enterprises (MSME)
 - Mindoro Batangas Floating Bridge
 - Operationalization of Pola Port
 - Development of Calapan City Access Road
 - Reclassification and upgrading of the Municipal Port in Recodo, Pinamalayan
 - Construction of Wasig, Airport in Mansalay
 - Upgrading of Pinamalayan Airport
 - LED Street Lighting Along Oriental Occidental Circumferential Road
 - Inter-provincial Circumferential Railway System
 - Establishment of the MIMAROPA Regional Government Center (RGC) paper



Meeting with GGGI Director-General Dr. Frank Rijsberman for the Presentation of the Mindoro Island Integrated Water Resource Management Plan



Presentation of Provincial CRGG Strategies and Training on Local Economic Module Tools and Implementation, Monitoring, and Evaluation System

2. Preparation of Activity Designs on Investment Programming, Public Finance Management, and Provincial Commodity Investment Plan (PCIP)

Database Management and Geographic Information System

1. Prepared the 2016 Facts & Figures

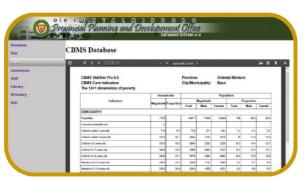


The 2016 Facts & Figures prepared by the RPDDM Division

- 2. Maintained the Provincial Data Bank
 - Community-Based Monitoring System (CBMS)
 - Gender and Development (GAD)
 - Local Development Indicator System (LDIS)



Consultative meeting with MPDCs about the timeline for the conduct of the 3rd round Community-Based Monitoring System (CBMS)



The Provincial Database maintained and operated by the RPDDM Division

- 3. Seal of Good Local Governance (SGLG)
 - Prepared and distributed Data Capture Forms to concerned departments
 - Coordinated with concerned departments re: SGLG requirements
 - Submitted hard and soft copies of required documents to DILG
 - Assisted in the Regional Assessment and National Validation conducted by DILG
 - Full Disclosure Policy (FDP)
 - o Coordinated with concerned departments re: required FDP documents
 - o Consolidated and uploaded documents to the FDP portal
 - Coordinated with PIO and GO re preparation of flash banner for SGLG awarding

- 4. Review of Project Designs
- 5. Analysis of PGOrM's revenue and expenditure

B. Planning and Programming

- 1. Facilitated the formulation of the following development plans:
 - Enhanced Provincial Development and Physical Framework Plan (PDPFP) 2016–2025
 - Provincial Development Investment Program (PDIP) 2018-2019
 - Annual Investment Program (AIP) 2018
 - Executive-Legislative Agenda (ELA) 2016-2019
 - Local Road Network Development Plan (LRNDP) 2018-2022
 - Local Climate Change Action Plan (LCCAP) 2017-2022
 - Peace and Order and Public Safety Plan (POPS) 2017-2019
 - Provincial Commodity Investment Plan (PCIP) 2017-2019
 - Provincial Road Network Development Plan (PRNDP) 2018-2022
 - Forest Land Use Plan (FLUP) of Victoria and Naujan



LCCAP preparation workshop



Workshop for the preparation of the 2018-2019 PDIP

- 2. 29 Comprehensive Development Plans, Municipal Investment Programs, Supplemental Investment Programs, and Other Development Plans of the following LGUs reviewed and submitted to the Sangguniang Panlalawigan:
 - Pinamalayan
 - Puerto Galera
 - Naujan
 - Mansalay
 - Calapan City
 - Pola

- Socorro
- Roxas
- Victoria
- Bansud
- San Teodoro
- 3. Reviewed 15 LGU 2017 Gender and Development (GAD) Plans and Budgets
 - Calapan City
 - Puerto Galera
 - San Teodoro
 - Baco
 - Naujan

- Victoria
- Socorro
- Pola
- Pinamalayan
- Gloria

- Bansud
- Bongabong
- Roxas

- Mansalay
- Bulalacao

C. Monitoring and Evaluation

1. Monitored and evaluated 49 on going and completed development programs and projects implemented in the municipalities of Baco, Naujan, Victoria, Socorro, Pola, Pinamalayan, Gloria, Bansud, Bongabong, Puerto Galera and Calapan City



Monitoring of the construction of the evacuation center at Matulatula, Pola



Assessment of the road opening project of the Puerto Galera - Abra de llog road

- 2. Participated in the conduct of Philippine Rural Development Project's Rapid Appraisal for Emerging Benefits (RAEB) on February 7, 2017
- 3. Facilitated the conduct of the following assessment activities:
 - Assessment of the General Public Services Sector
 - Assessment of the Social Development Sector
 - Assessment of the Economic Development Sector
 - Assessment of the Other Services Sector
- 4. Prepared the Executive No. 112, Series of 2017 Reorganizing the Technical Working Group (TWG) of the Provincial Public Financial Management Team (PPFMT)

D. Technical Assistance

- 1. Five (5) Comprehensive Land Use Plans (CLUPs) of the municipality of Victoria, Bansud, San Teodoro, Socorro and Bulalacao were reviewed. Out of the 5 municipalities, the CLUP of Bansud was recommended for approval at the Sangguniang Panlalawigan.
- 2. Stakeholder's Consultation for Calamansi Value Chain Analysis

E. Secretariat Services

- 1. Rendered technical secretariat services to the following Local Special Bodies and other committees:
 - Provincial Development Council

- Development Sectors Social Development Sector, Economic Development Sector, General Public Services Sector, and Other Services Sector
- Provincial Project Monitoring Committee
- Provincial Environment Council
- Provincial Land Use Committee
- Provincial Project Monitoring Committee
- Provincial Project Monitoring Team
- Provincial Financial Management Technical Working Group
- Strategic Planning Team
- Provincial Gender and Development Focal Point System
- Ecotown Scale Up Project: Climate Resilient Green Growth Planning
- 2. Preparation of the following activities for the Philippine Rural Development Plan (PRDP):
 - Preparation of communications and facilitated distribution of invitation for partner agencies re 1st Convergence Meeting for PCIP implementation and other activities
 - Preparation of Feasibility Study for Tigkan-General Esco-Mahabang Parang Farm-to-Market Road
 - Online application for Environmental Compliance Certificate for the Tigkan-General Esco-Mahabang Parang Farm-to-Market Road subproject
 - Preparation of I-PLAN updates for Provincial Project Management and Implementing Unit (PPMIU) meeting on Nov. 20
 - Conduct of household survey for the Rapid Appraisal of Emerging Benefits of the Concreting of Bagong Silang Macatoc Farm to Market Road (FMR) subproject in Victoria; Encoding of survey results
 - Banana (Saba) Stakeholders Consultation finalization of Banana (Saba) Value Chain Analysis



Philippine Rural Development Project – Provincial Project Management and Implementing Unit (PRDP-PPMIU) Meeting

3. Endorsement of Department of Energy (DOE) to Governor's Office re: Information, Education, and Communication (IEC) Campaign on Energy Safety Practices and Efficiency Measures (ESPEM)

F. Secretariat to the following Local Special Bodies and Other Committees:

- Provincial Development Committee
- Provincial Land Use Committee (PLUC)
- PLUC Technical Working Group
- Provincial Public Financial Management Team (PPFMT)
- Provincial Development and Physical Framework Plan (PDPFP) Provincial Committee
- Community Based Monitoring System (CBMS) PTWG
- Philippine Rural Development Project (PDRP) Component Teams
- Core Planning Team
- Provincial Poverty Reduction Action Team (PPRAT)
- Provincial Project Monitoring Committee (PPMC)/ Provincial Project Monitoring Team (PPMT)
- Project Development Technical Working Group (PDTWG)
- CRGG Policy Champion Team
- General Cluster System (Cluster Chairmen Meeting with the Governor)

G. Capability/Capacity Development

- 1. Attended/participated in the following trainings/workshops/seminars:
 - Climate-Resilient Green Growth (CRGG)
 - CSC Rules and Regulations and Standard Operating Procedures of PGOrM
 - Internet Budget Management System (iBMS)
 - Public Financial Management (PFM)
 - Regional project Monitoring and Evaluation System
 - Establishment of MIMAROPA Regional Government Center (RGC)
 - SIPAG Project Review and Evaluation Workshop (PREW)
 - Formulation of Local Road Network Development Plan (LRNDP)
 - Comprehensive Area Development Plan
 - Climate Change and Disaster Risk Assessment (CDRA)
 - Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM)
 - Agriculture and Fishery Modernization Plan (AFMP)
 - Local Climate Change Action Plan (LCCAP)
 - Geographic Information System (GIS)
 - Planning and Forecasting for Missionary Electrification
 - Establishment of Oriental Mindoro Protected Area and Fishery Law Enforcement Network
 - Value Chain Analysis (VCA) PRDP
 - Provincial Commodity Investment Plan (PCIP)
 - Pathway Development Analysis (PDA) CRGG
 - Basic Life Support and Standard First Aid Training
 - 2015 Census of Population (POPCEN) Data Dissemination

- Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement (CMGP)
- Road Inventory using Unified Mapping Project (UMP)
- Integrated Information Management System (IIMS)
- Conditional Matching Grant for Provinces
- Enhanced Parameters of the Comprehensive Land Use Plan (CLUP) Review Process
- Gender Responsive Planning and Budgeting
- Provincial Development Investment Programming (PDIP)
- Basic Customer Skills Service
- Provincial Foreshore Development plan
- People Survival Fund
- Contingency Planning Formulation

H. Related Services

- 1. A total of 8 clients were served/provided with maps/information at an average of 17.41 minute response time per route slip with an Outstanding Rating in the Client Satisfaction Survey Form.
- 2. International Standard Organization (ISO)
 - Consolidation of Customer Satisfaction Results-for presentation in the Management Review
 - Finalization of Interested Party Martrix, Risk Management Plan and Strength, Weakness, Opportunity and Threat (SWOT)

III. IMPACTS OF PROGRAMS/PROJECTS

The programs, projects, and activities that are being implemented under the Planning and Development Services ensure that sound bases for decision and policy making and reliable inputs to planning are established so that comprehensive and responsive development plans are formulated.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

The Office shall continue to provide planning and development services to clients and implement activities as incorporated in the Annual Investment Program for 2018.

Research, Project Development and Database Management

- 1. Maintenance/updating of Database Gender and Development, Local Development Indicators, and Community-Based Monitoring System
- 2. Preparation of 2017 Facts and Figures
- 3. Uploading of the FDP Portal in the DILG Website
- 4. Establishment/operationalization of GIS Unit
- 5. Preparation and review of project designs
- 6. Preparation of feasibility studies and project proposals
- 7. Review of CSO's accreditation documents

Planning and Programming

- 1. Facilitation in the formulation/preparation of Development Plans and Investment Programs
- 2. Finalization of the PDPFP 2016-2025
- 3. Review of LGUs Development Plans, Investment Programs, and Comprehensive Land Use Plans

Monitoring and Evaluation

- 1. Monitoring and evaluation of completed and implemented projects
- 2. Facilitation of Sectoral Assessment activities
- 3. Review of offices' Physical Reports and Accomplishments

Secretariat to Local Special Bodies

1. Render of Technical Secretariat Services to Local Special Bodies and other committees

V. LIST OF PERSONNEL

Lydia Muneca S. Melgar Provincial Planning and Development Coordinator

Administrative Support Staff

Ma. Cristina M. Alegre Administrative Officer V

Lerma L. Ramirez Administrative Officer IV

Jeffrey G. Maramot Administrative Aide VI Rebecca A. Reyes Administrative Aide IV Gerald B. Mendoza Administrative Aide IV

Catalino F. Oracion Administrative Aide I Joemarie A. dela Torre Administrative Aide I

Research, Project Development and Database Management Division

Lennie B. Alberto Project Development Officer IV

Donna Angeline C. Valdez Project Development Officer II

Nikki Rose M. Hernandez Project Development Officer I Elmas S. Azura Project Development Officer I

Ma. Marsha F. De Castro Statistician II

Sharlene G. Marasigan Statistician I

Lolita T. Perez Statistician I

Reynaldo A. Larracas GIS Specialist

Immanuel Anthony P. Mayores
Research Assistant

Planning and Programming Division

Ernanie C. Decena Planning Officer IV

Renel T. dela Torre Planning Officer III

Marilyn A. Ramos Planning Officer II

Addison C. Raymundo *Planning Officer I* Ma. Lena Lauren A. Abes *Planning Officer I*

Robert Michael T. Sarguilla Planning Assistant

Monitoring and Evaluation Division

Patria L. Cadacio Project Evaluation Officer IV

Edmin L. Distajo Project Evaluation Officer III

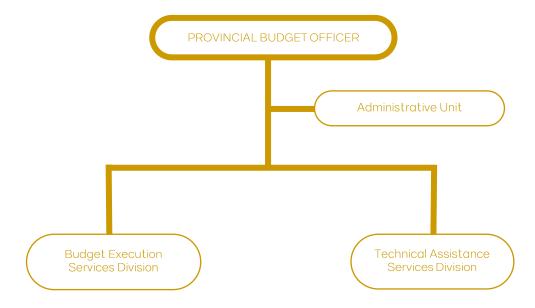
Nestor M. Manongsong Project Evaluation Officer II

Charity D. Alcala Project Evaluation Assistant

PROVINCIAL BUDGET OFFICE (PBO)

The Provincial Budget Office provides and administers budgeting services to the provincial government.

I. ORGANIZATION AND MANAGEMENT



The Provincial Budget Officer is responsible for the administration of budgeting services in the provincial government. It reviews and consolidates the budget proposals of all the departments, divisions, and local government units, and assists the Governor in the preparation of the budget and during budget hearings/defense.

The Technical Assistance Services Division provides technical assistance to the LCE in the preparation and defense of budget, and to the Sangguniang Panlalawigan in the review, and evaluation of budgets and budget-related resolutions and ordinances of component city and municipalities and other requested assistance services.

The Budget Execution Services Division maintains the registries of appropriations, allotments and obligations, prepares and reviews the required budget execution documents or implementation plans of offices as to consistency with approved AIP and enacted budgets, and prepares the required periodic accountability and other reports and facilitation of posting of the same.

The Administrative Unit provides general administrative support services to the office.

II. ACCOMPLISHMENTS

A. Technical Assistance Services

The Office serves as the technical arm of the LCE in the preparation and defense of budgets and the Sangguniang Panlalawigan along with the other members of PFC in the review and evalution of budgets and budget-related resolutions and ordinances of component city and municipalities.

For FY 2017, it accomplished planning, preparation, submission, presentation and defense of the FY 2018 Executive Budget within the prescribed budgeting calendar. Changes in the Annual Budget were effected through 3 Supplemental Budgets, 8 proposals for utilization of Personal Services savings, 65 augmentations which were supported by 30 certifications and duly authorized either by the LCE or the Sanggunian.

The office conducted technical review and evaluation of 15 Annual Budgets, 1 revised Supplemental Budgets and 53 budget-related Annual Budget, 36 Resolutions/Appropriation Ordinances/Letter Queries. The findings recommendations for ABs and SBs were embodied in 52 Budget Review Letters, 98.97% of which were adopted by the Sanggunian Panlalawigan while those for budget-related resolutions and ordinances were embodied in 53 Budget Review Letters, 100% of which were adopted by the said body.

The full disclosure policy of pertinent documents as mandated by DILG was strictly observed by the office

B. Budget Execution Services

The FY 2017 GF Annual Budget was executed through the use of prescribed budget execution mechanisms/tools such as Local Budget Matrices (LBMs), Allotment Release Orders (AROs) which the office prepared for approval of the LCE and implementation plans (LBEF 3A, CDF, PPMPs) which the office either prepared or reviewed. Registries of Appropriations, Allotments and Obligations (RAAOs) of all offices under the General Fund and School Education Funds were maintained to control appropriation and allotment balances of all offices and program implementers based on the approved execution/implementation documents. The office processed 18,462 Obligations Requests, 2,070 appointments and 2,671 Purchase Requests which were certified as to availability of appropriations by the head of office.

The Office also provided the Management with accountability reports used in the monitoring and assessment of office/organizational performance such as monthly Statement of Allotments, Appropriations and Obligations (SAAOBs) for GF and SEF, Quarterly Financial Reports of Operations, Annual Fund Utilization Reports, Expenditure Analysis, IPCRs, DPCRs, OPCRs and Annual Report of office. Other accountability reports such as Annual Statement of Receipts and Expenditures (SRE) Reports required by DBM and LGPMS Capture Forms required by DILG for SLGR were also provided. Pertinent reports were posted pursuant to the DILG's full-disclosure policy.

C. Related/Other Services

The technical staff provided secretariat services on 4 regular and 1 special joint PBO-ORMILLBO meetings and 29 technical sessions on budget proposals of various offices. Pertinent issuances, invitations and other documents from DBM, DILG, NHIC, CSC, COA, MIMAROPA League of Local Budget Officers, PHILLBO-Luzon and national PHILLBO were downloaded and disseminated. Moreover, ISO QMS activities were participated.



Supplemental Budget No. 2 deliberation August 14, 2017



Conduct of Technical Forum on PBM No. 2017-01 at Tamaraw Hall on August 18, 2017

III. IMPACT OF PROGRAMS/PROJECTS

The total annual, supplemental and other changes in the annual budget for FY 2017 amounting to P1,602,504,966.00 operationalized the development thrusts, public services and operating expenditures funded out of the IRA share, local taxes and operating income, surplus from FY 2016 operation, savings/unexpended balances/reversion of continuing appropriation and prior year income adjustment. The total included appropriations for economic enterprise (Botika ng Lalawigan ng Oriental Mindoro or BLOM).

The following were the salient provisions of the budget for FY 2017:

- Implementation of the Second Tranche Compensation Adjustment for Local Government Personnel
- Grant of personnel benefits
 - Monetization of leave credits P6.0M
 - Terminal Leave Benefits and Retirement Gratuity P19.79M
- Development of QMS Certifiable to ISO 9001:2015 P.950M
- Provincewide Investment Plan for Health (AOP) P28.98M
- Drug Abuse Prevention and Rehabilitation Program P11.0M
- Infrastructure Projects P 405.13M
- Agricultural, veterinary and environmental services P77.32M
- Health Services P 248.98M
- Provincial Health Insurance Program P26.80M
- Education and Sports Development Services P60.30M
- Housing and Community Devt. Program P21.0M
- Social Welfare Services P53.42M

IV. PLANS/PROGRAMS FOR FY 2018

- Implementation/Operationalization of Investment and Budget Management System (IBMS)
- Timely accomplishments of physical and financial targets of the office
- Maintenance of linkages/participation in activities of national, area, regional, provincial municipal offices and leagues
- Improvement of the structure, staffing, functions and outcomes of the office per approved OIP
- Establishment/finalization of Quality Management System of the office for ISO 9001:2015 certification
- Facilitation of the following:
 - Filling up of 100% of vacancies in the office
 - Creation of proposed plantilla positions in revised OIP after approval by SP
 - Engagement of 2 new contractual staff and renewal of 2 existing contractual staff of the office
 - Continued enhancement of competencies and performance of staff

V. LIST OF PERSONNEL

Nennette M. Pineda Provincial Budget Officer

Administrative Unit

Lea P. Mañibo Administrative Officer IV

Purita C. Ramirez Administrative Assistant II

Celeste A. Dimaiwat Administrative Aide II

Christopher Garcia Administrative Aide II

Venancio Viñas Administrative Aide II Teresita Barcelon Administrative Aide

TECHNICAL SERVICES DIVISION

Kreeze Keith P. Tolentino Budget Officer III

> Kate A. Villaluna Budget Officer II

Ma. Aura B. Samonte Budget Officer I Lalane Pentinio Budget Officer I

Katlyn Joy Brucal Budgeting Assistant

Provincial Budget Office

Priscila Baquillas Special Assistant on Budget Operations

BUDGET EXECUTION SERVICES DIVISION

May Anne Joy M. Ylagan Budget Officer III

> Celeste A. Agno Budget Officer II

Belen P. Gregorio Budget Officer I Minerva G. Atienza Budgeting Officer I

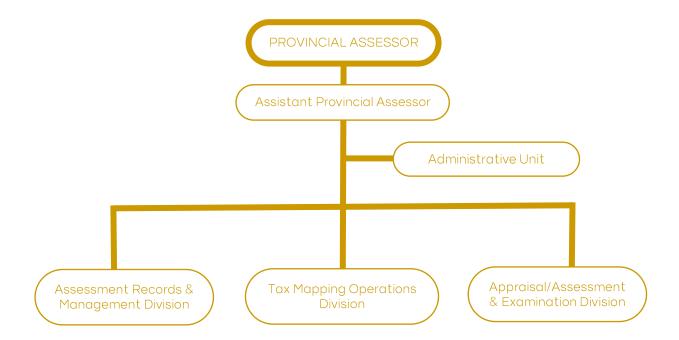
Kimberly Janine G. Tabernero Budgeting Assistant

> Cristopher S. Magnaye Bookbinder II

PROVINCIAL ASSESSOR'S OFFICE (PAssO)

The Provincial Assessor's Office is mainly responsible for the appraisal, assessment, levy, and collection of real property.

I. ORGANIZATION AND MANAGEMENT



The Office has three (3) divisions whose main concerns are appraisal, assessment or real properties, tax mapping, and records management and one (1) unit for administrative services.

The Appraisal/ Assessment and Examination Division ensures that all laws and policies governing the appraisal and assessment of real properties for taxation purposes are fully executed. It is also in charge of the policies and programs connected to the practices in the valuation and assessment of real properties for taxation purposes.

The Tax Mapping Division exercises technical supervision and visitorial functions over all component Municipal Assessors. It coordinates with component municipal assessors in the conduct of tax mapping operations and other activities.

The Assessment Records Management Division conducts physical survey to verify and determine whether all real properties within the island are properly listed in the assessment roll. It issues the certified copies of assessment records and other related documents of real properties.

The Administrative Unit provides general support and administrative services to the office.

II. ACCOMPLISHMENTS

The Office of the Provincial Assessor was able to meet its target Very Satisfactorily by the end of the 1st Semester of the year 2017.

Assistance to the Office of the Provincial Treasurer was provided in their real property tax collection through strict implementation of the rules and regulations on assessment and appraisal.

All real properties declared by the property owners whether taxable or exempt were listed, valued and assessed based on the approved schedule of fair market value. Records in the Assessment Records and Management Division and tax maps in the Tax Mapping Operations Division were updated to provide taxpayers easy access to records..

100% percent of the increase in the fair market values was implemented beginning January 1, 2017.

The preparation of the proposed Schedule of Fair Market Value for GRA 2019 was also started.

Assistance to the Office of the Provincial Treasurer was also provided in the conduct of the Barangay Participatory Seminar / Workshop "Buwis Balikatan" on Real Property Taxation.

III. IMPACT OF PROGRAMS/PROJECTS

The PAssO was able to fulfil its duties for this calendar year resulting to its successful operations.

The appraisal and assessment of real properties, tax mapping and records management activities, including the implementation of General Revision of Assessment in the 14 municipalities aided in the collection of real property taxes being undertaken by the Provincial Treasurer's Office.

Continuous updating of assessment records and tax maps provided taxpayers with the latest available information on the declared real properties.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

A. Appraisal/Assessment and Examination

- 1. Review / examine 100% (5,143) of tax declarations/Field Appraisal and Assessment Sheets (FAAS) submitted by Municipal Assessors in conformity with existing laws and rules
- 2. Effect 100% (2314) of request of real property owners for transfer of ownership upon presentation of valid documents
- 3. Assist Municipal Assessors in ocular inspections of real properties subject to Assessment/appraisal upon request of real property owners

- 4. Conduct assessment evaluation in the 14 municipalities to check efficiency/effectiveness of Municipal Assessor's Offices
- 5. Extend technical assistance to 14 Municipal Assessors and other officials on matters pertaining to assessment
- 6. Monitor implementation of the General Revision of Assessment in the 14 municipalities of the province
- 7. Gathering of data and preparation of the proposed Schedule of Fair Market value re-General Revision of Assessment and submission of the same to the Sangguniang Panlalawigan every three (3) years

B. Assessment Records Management

- 1. Issue 9,510 certified true copies of tax declarations, certificates of no property, no improvement and landholdings
- 2. Number/cancel/release/bind 100% (17,474) approved tax declarations
- 3. Consolidation of statistical reports from the Municipal Assessor
- 4. Drafting/finalization Provincial Appraisal Committee Resolutions
- 5. Conduct search and retrieval of requested assessment records

C. Tax Mapping Operations

- 1. Plot /record 100% (3,341) of declared parcels in the Real Property Identification map and in the Tax Mapping Control Rolls
- 2. Assign 2,164 Property Index Number (PIN) resulting from newly discovered parcels, consolidated and subdivided parcels
- 3. Prepare 198 Tax Mapping action slip on all real properties with approved subdivision plans for Municipal Assessor's Office consumption
- 4. 100% assistance to all property owners in researching unlocated parcels in the tax maps
- 5. Extend technical assistance to consulting clients/property owners on matters pertaining to tax mapping

V. LIST OF PERSONNEL

Onisimo S. Naling *Provincial Assessor*

Carlo A. Maramot Assistant Provincial Assessor

Administrative Unit

Gertrude A. Amat Administrative Officer V

Flordeliza L. Aceveda Administrative Assistant III

Pilarmina G. Maravilla Administrative Aide VI Nene P. Rojas Administrative Aide II Romeo A. de Leon Administrative Aide I

ASSESSMENT RECORDS AND MANAGEMENT DIVISION

Felicidad C. Barcelon Local Assessment Operations Officer IV

Josefina B. Cuasay
Local Assessment Operations Officer III

Remedios M. Reynosa Local Assessment Operations Officer II

Vilma L. Gumban Statistician I

Hazel Minette Z. Ferranco
Assessment Clerk

Necitas C. Umali Administrative Aide II

TAX MAPPING OPERATIONS DIVISION

Delia B. Giagone Local Assessment Operations Officer IV

Miguel Ariel V. Ada Draftsman II Rossana C. Andres Tax Mapper III Estrella A. Hernandez Draftsman II

Carmencita S. Lutella Tax Mapping Aide

Provincial Assessor's Office

APPRAISAL/ASSESSMENT AND EXAMINATION DIVISION

Emelita A. Mogol Local Assessment Operations Officer IV

Rosalinda F. Baxa Local Assessment Operations Officer III

Estela I. Marasigan Local Assessment Operations Officer II Elizabeth G. Maramot Local Assessment Operations Officer II

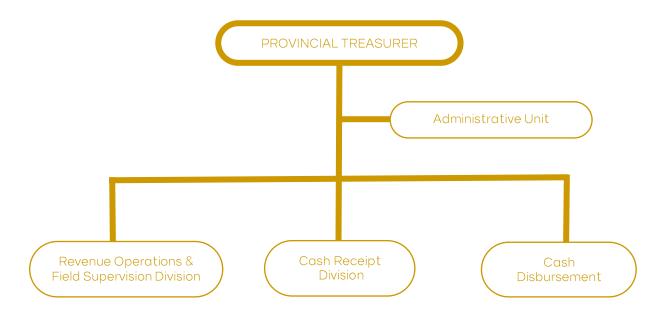
Elia C. Cay Local Assessment Operations Officer II JenaroAldwin C. Manzo Local Assessment Operations Officer II

Elenita B. Gozar Assessment Clerk

PROVINCIAL TREASURER'S OFFICE (PTO)

The Office of the Provincial Treasurer is the sole machinery arm of the province responsible for income generation and fund management. It also exercises technical supervision over all treasury offices in component city and municipalities.

I. ORGANIZATION AND MANAGEMENT



The Office of the Provincial Treasurer conducts massive tax education activities, information and collection campaign, monitoring and controlling the flow of cash receipts to meet the day to day operating requirements and investment needs of the province and financing the province's public works, programs and other activities, supervising banking and cash management activities.

The Provincial Treasurer's Office is composed of three (3) divisions performing functions which are the Revenue Operations and Field Supervision Division, Cash Receipt Division, Cash Disbursement Division, and the Administrative Unit.

The revenue generation of the province is impelled on the shoulders of the Revenue Operations and Field Supervision Division.

The Cash Receipt Division is responsible for the issuance of official receipts of money received on all kinds of taxes, fees and charges and other impositions accruing to the province and all various allotments from the national government.

The Cash Disbursement Division takes charge of the proper dispensation, custody and safekeeping of public funds and responsible for the payment of all claims and obligations of the Provincial Government in terms of personal services, developmental projects, and providing basic needs to its constituents.

The Administrative Unit provides general support and administrative services to the operations of the office.

II. ACCOMPLISHMENTS

With the concerted efforts and judicious management/administration of the Provincial Treasurer's Office workforce, the plans and programs of the agency were successfully carried out.

A. Revenue Operations and Field Supervisions Services

- 1. Efficient and effective collection of income
 - Prepared and published 1 Notice of Time for payment of RPT.
 - Prepared and submitted 1-3 year income projection
- 2. Participative collection strategy
 - Conducted seven (7) trainings on *Buwis Balikatan sa Barangay* with 350 barangay officials capacitated.
- 3. Collections/strategies
 - Conducted 4,081 house to house visits for RPT Collection
 - Prepared and served 6,136 Notices of RPT Delinquency
 - Visited 110 barangays for monitoring RPT collection activities; 590 establishments employing professionals and collected corresponding tax.
 - Monitored 92 identified cockpits and resorts per operation and collected amusement tax.
 - Issued 534 sand and gravel tax clearances.
 - Updated/maintained five (5) Master lists of Provincial Taxes.
- 4. Technical propriety of treasury services complied.
 - Conducted thirteen (13) Cash and Account Examination/Revenue Audit of Municipal Treasurer's Offices (MTOs).
- 5. Transparent accountable governance
 - Prepared and submitted four (4) quarterly Statement of Receipts and Expenditures (SRE)
 - Prepared and submitted the following required accountability and other reports.
 - Twelve (12) Monthly Reports of Income Sources
 - Four (4) Quarterly Consolidated Reports of Business Tax, Fees and Charges and Economic Enterprise of 14 municipalities
 - Twelve (12) Monthly Inventory of Accountable Forms of the province
 - Twelve (12) Consolidated Monthly Reports of Real Property Tax Collection by Property Classification of fourteen (14) municipalities
 - Four (4) Consolidated Quarterly Reports of Real Property Tax Collection by Property Classification of 14 municipalities
 - Twelve (12) Division Accomplishment Reports
 - Four (4) Quarterly Reports of Business Tax, Fees and Charges and Economic Enterprise of the province
 - Seven (7) Training Reports

B. Cash Receipt Services

- 1. Liquidity and financial stability of the LGU sustained
 - Prepared one (1) Cash Program, Statement of Cash Flow Forecast-Inflows.
 - Issued 21,841 official receipts on the daily collections
- 2. Transparent and accountable governance
 - Prepared the following documents:
 - Four (4) Quarterly Reports of Income (LBAcF No. 1) and posted the same in accessible and conspicuous places.
 - Four (4) Quarterly Reports of Collections on Business Tax, Fees and Charges and Economic Enterprise.
 - Monthly Statement of Cash Receipt and Disbursement
 - Statement of Revenues and Receipts
 - Accomplishment and other accountability reports
- 3. Transparent and accountable fund custodianship
 - Prepared, posted and submitted to Accounting 2,792 Reports of Collections and Deposits.

C. Cash Disbursement Services

- 1. Financial obligations of the PGOM settled.
 - Paid by cash 7,056 and 13,911 through checks all approved claims against the provincial government funds.
- 2. Transparent and accountable fund custodianship
 - Maintained 36 Current Accounts and 30 High Yield Savings Account (Time Deposit)
 - Maintained Cash Book for all funds (GF,TF and SEF)
- 3. Transparent and accountable governance
 - Prepared and submitted 4 quarterly eSRE reports.
 - Prepared and submitted to Accounting 1,033 Report of Checks Issued (RCI) together with paid claim documents.
 - Prepared and published 11 Statements of Monthly Collection and Disbursement.
- 4. Related and other services efficiently and effectively delivered
 - Provided Withholding Tax services to officials and employees-10,154; Casuals/Contractuals-17,100 and Suppliers-3,506.

D. Other Services

• Extended technical supervision and assistance to municipal treasury offices province wide.

III. IMPACT OF PROGRAMS/PROJECTS

An increased collection on Real Property Tax could be attributed to high level of tax information and effectiveness of workable strategies and programs used/adopted like the conduct of trainings on "Buwis Balikatan sa Barangay" wherein the different barangay officials trained. Delinquent taxpayers included in the auction sale of Real Property Tax paid in installment basis; others paid in full, while others entered into compromise agreement.

Collection of transfer tax increased from P 4.183M in 2016 to 4.688M in 2017 due to continuous coordination and monitoring regarding transfer tax with the concerned agencies.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

The Provincial Treasurer's Office is set to maintain financial stability and further improve the financial condition of the province.

Enumerated hereunder are the plans and programs of the Provincial Treasurer's Office for CY 2017:

- 1. Implementation of APIP for resource generation as follows:
 - Conduct massive tax information, education and collection campaign
 - Institution of administrative/judicial remedies to delinquent real property owners/taxpayers
 - Conduct house to house tax collection campaign
 - Adoption of workable strategies in the collection of sand and gravel tax, tax on delivery trucks, vans and jeeps, amusement tax, franchise tax and other provincial impositions
 - Conduct 15 trainings on Buwis Balikatan sa Barangay for the ten (10) municipalities
 - Coordination activities with the PCTA for real property tax collection
 - Hold Oriental Mindoro Realty Tax Promo
 - Review and evaluate Municipal Treasury Operations
 - Continuous survey of business establishment
- 2. Monitor revenue collectors of different government hospitals to ensure the correctness of collected laboratory, medical fees and charges
- 3. Issue official receipts for money received on all kinds of fees, charges and other impositions accruing to the province as well as allotments from the national government
- 4. Pay various claims and obligations of the Provincial Government especially benefits of the officials and employees and financial assistance to the needy Mindoreno.

Provincial Treasurer's Office

- 5. Coordinate with the other local and national agencies in the implementation of the tax ordinances embodied in the 2011Revised Revenue Code of Oriental Mindoro as well as the collection of taxes imposed thereon.
- 6. Continuous training of PTO staff for the development on the installation of computerized tax management system
- 7. Provision of withholding tax services
- 8. Submit all required accomplishment and accountability reports.

V. LIST OF PERSONNEL

Astronica G. Salcedo OIC – Provincial Treasurer

Administrative Unit

Ma. Wilhelmina V. Mayor Administrative Officer V

Barbara F. Protacio

Administrative Officer I (Supply Officer)

Carlos Kaiser P. Evora Leizl C. Kalaw
Administrative Aide IV Administrative Aide IV

Frederick P. Pineda Josefil T. Maderazo Administrative Aide III Administrative Aide I

REVENUE OPERATIONS & FIELD SUPERVISION DIVISION

Annabelle M. Gardoce Local Revenue Collection Officer IV

Alvin G. Abas Local Revenue Collection Officer II

Dionisia R. Marasigan Revenue Collection Clerk II Edwin E. Luarca Revenue Collection Clerk I

Gilbert DL. Bagus Revenue Collection Clerk I Jennifer C. Oller Revenue Collection Clerk I

Agnes A. Sayas

Provincial Treasurer's Office

Local Treasury Operation Officer IV

Victoria M. Delos Reyes Local Treasury Operation Officer III

Rowena L. Adeva Local Treasury Operation Officer II Marietta P. Pagsuyuin Local Treasury Operation Officer II Apolinaria M. Santiago Local Treasury Operation Officer I

Karema S. Paras Local Treasury Operation Assistant Grace L. Braganza Local Treasury Operation Assistant

CASH RECEIPT DIVISION

Christine Myra D. Leviste Cashier III

> Luis G. Valentino Cashier II

Loreto G. Macalintal Cash Clerk

CASH DISBURSEMENT DIVISION

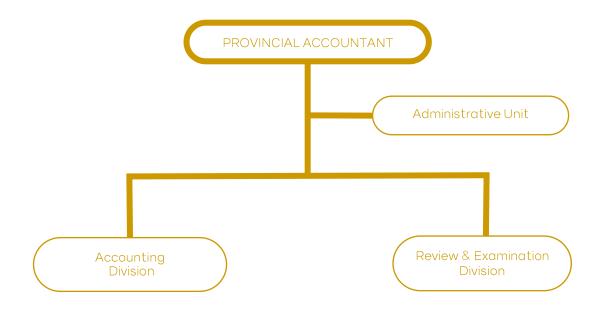
Sheila Marie S. Gozar Disbursing Officer I

Ralph John S. Sales Disbursing Officer I Jessica G. Sanchez Disbursing Officer I

OFFICE OF THE PROVINCIAL ACCOUNTANT (OPA)

The Office of the Provincial Accountant provides improved accounting and auditing services in accordance with the Philippine Public Sector Accounting Standards (PPSAS) and to deliver timely financial reports to management and other concerned offices.

I. ORGANIZATION AND MANAGEMENT



The Office is composed of two (2) divisions: Accounting Division, and Review and Examination Division, and one Administrative Unit.

The Accounting Division provides accounting and bookkeeping services and prepares relevant and reliable financial reports for the achievement of management objectives and promotion of transparency and accountability.

The Review and Examination Division adheres to the Philippine Public Sector Accounting Standards (PPSAS) and other applicable accounting and auditing rules and regulations in the review and examination of financial transactions of the Provincial Government.

The Administrative Unit provides administrative services to ensure effective and efficient management services of the Accounting Office.

II. ACCOMPLISHMENT

A. Accounting Review

- 33,433 received accounting documents were reviewed as to correctness and completeness
- 381 Bank Reconciliation Statements prepared and forwarded to PTO and COA
- Requested Certification on the Availability of Funds was signed and forwarded to PEO and BAC
- 69 replies/comments on Audit Observation Memorandum (AOM) were signed and certified fifteen (15) days upon receipt of AOM or within the requested period of extension; with no error.

B. Accounting Services

- Monthly Trial Balances, Schedules, Financial Statements and Report of Collection and Disbursements were signed/certified and submitted to COA
- Quarterly Financial Statements and DILG reports were reviewed, signed and submitted to COA and PPDO on the 20th of the month following the quarter and to other concerned offices on the 25th day of the month following the quarter.
- Status of Funds/Fund Utilization Reports/Statement of Loans Receivables and other required reports were signed and submitted on the end of the month following the quarter
- Year End Trial Balances and Financial Statements were reviewed and forwarded to the OIC Provincial Accountant on the 30th day of January.
- Highlights of Financial Reports for CY 2015 were reviewed, finalized and submitted to the Governor on the 2nd week of the February
- Statement of Unappropriated Surplus for Special Education Funds prepared on the 3rd week of February and for General Fund on the 2nd week of February
- 1,273 Certification on NTH Pay were reviewed/signed
- 1,513 Advice of Checks were issued, reviewed/signed
- Attended14 seminars/trainings on CSC Rules and Regulations, Housekeeping, Enhanced Prime HRM Assessment, Public Financial Management Tools, Gender Responsive Planning and Budgeting, Enhanced PGOrM Payroll Ststem, Document Custodian, DPC/IPC Calbiration, First Aid and Technique, and PRIME-HRM.

C. Other related service were provided as scheduled or as need arises

III. IMPACT OF THE PROJECTS/PROGRAMS

The Office of the Provincial Accountant was vital in PGOM's achievement and recognition from DILG for passing the Good Financial Housekeeping, a component of the Seal of Good Local Governance (SGLG) conducted in CY 2017 by DILG. Consistent with the objective of determining the financial condition and performance of the Provincial Government of Oriental Mindoro, this Office was able to prepare through manual system and submit periodic results of the Financial Statements of the Province.

The Office was also important in the realization of projects that aim to improve local road networks through the achievement of the Certificate of Recognition Unqualified or

Office of the Provincial Accountant

Qualified COA opinion as well as the compliance with the Full Disclosure Policy. This resulted to PGOrM being eligible for the availment of KALSADA projects and the granting of the Productivity Enhancement Incentive (PEI) equivalent to Five thousand pesos (P5, 000.00) for eligible employees.

For a more effective and efficient utilization of resources, the Financial Reporting System greatly improved the timeliness and accuracy of financial reports. The onset of the implementation of Philippine Public Accounting Standards (PPSAS), GAFMIS enhanced the existing Electronic New Government Accounting System (E-NGAS) and this will be offered to LGUs and NGAs on 2018.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

The plans of the OPA to efficiently deliver its accounting services are as follows:

A. Accounting Review

- 1. Propriety and adherence to prescribed accounting and auditing rules and regulations of all claims against the government ensured.
 - Review accounting documents signed/certified as to correctness, and completeness and funds availability
 - Preparatio of Bank Reconciliation Statements

B. Accounting Services

- 1. Transparent and accountable governance through certifying and submission of the following statements/reports to COA and other concerned offices:
 - Monthly Trial Balanaces and supporting shedules
 - Monthly Financial Statements, 4 Quarterly FS
 - Monthly Collection and Disbursements
 - Quarterly Statementes of Loans Receivables
 - Other required statements/reports
- Issuance and review of Advice of Checks Issued
 - 3. Operatinalization of e-NGAS/Financial Management System

C. Other related activities

- 1. Improved accounting services in accordance with existing accounting and auditing rules and regulations;
- 2. Timely financial reports to management and other concerned offices; and
- 3. Compliance with the requirements of Philippine Public Sector Accounting Standards (PPSAS).
- 4. An ISO certified agency

Office of the Provincial Accountant

V. LIST OF PERSONNEL

Althea F. Agutaya
OIC-Provincial Accountant

Administrative Unit

Adelfa M. Mercado Administrative Officer V

Rufina J. Tadalan Administrative Officer I

Jerilou G. Bilog Administrative Aide VI

Jordan Gullon Administrative Aide IV Marifel A. Alcaria Administrative Aide IV Maida B. Manalo Administrative Aide IV

Maida B. Manalo Administrative Aide II Jonas P. Tupasi Administrative Aide II (Driver)

Oscar S. Ulit Administrative Aide I

Kim G. Garcia Administrative Aide I

Geraldine C. Nazarro Administrative Aide I

Elena D. Libed Administrative Aide I

ACCOUNTING DIVISION

Segunda Daisy C. Reyes

Accountant IV

Criselle R. Magdalita

Accountant III

Nina Alyssa Alba Accountant I Jovynel R. Rabulan Accountant I

Ronilda S. Garong Administrative Asst. III Teodora Imelda B. Quinzon Administrative Asst. II

Office of the Provincial Accountant

Ma. Victoria R. Dinglasan

Administrative Asst. II

Marcelino S. Clanza Administrative Asst. II Mirzi Joyce L. Singson Administrative Asst. II

Anne Kathlyn Joyce Ornedo Administrative Assistant II

Irish Joy Cleofe Administrative Asst. II

Francisco Z. Matchimura Administrative Aide IV Renita D. Caringal Administrative Aide IV

Shiella P. Dimayuga Administrative Aide IV Nelson C. Cirujano Administrative Aide IV

Jinkey M. Lim Administrative Aide II

REVIEW & EXAMINATION DIVISION

Althea F. Agutaya

Accountant IV

Maria Corazon G. Sugay Accountant III

Dayna DG. Carandang *Accountant II*

Rosalinda P. Iguban Accountant II

Adah B. Rafa
Accountant II (transferred to PAGO- March 2017)

Darlene V. Lantican Accountant II Shigeko Mari Macariola Accountant II Rose Ann M. Claveria

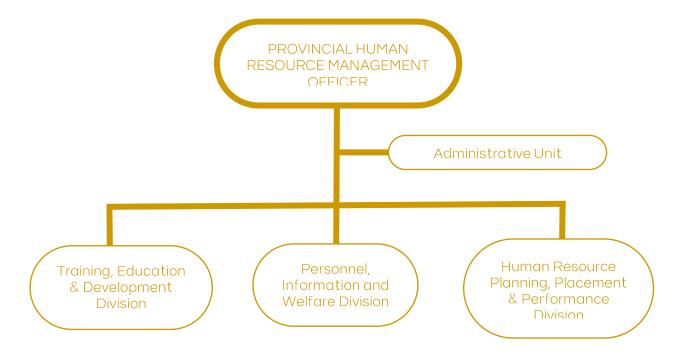
Accountant II

Jovynel R. Rabulan Accountant II (July 17 to December 31, 2017)

PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE (PHRMO)

The Provincial Human Resource Management Office is responsible for the administration of Human Resource Management Services in accordance with the constitutional provision and Civil Service Commission laws, rules and regulations.

I. ORGANIZATION AND MANAGEMENT



The PHRMO is composed of three (3) divisions, the Training, Education and Development Services, the Human Resource Planning, Placement, and Performance Management Services, the Personnel Information and Welfare Services, and one (1) unit, General Administration and Support Services.

The Training, Education, and Development Services is responsible for preparing the Human Resource Development plan for the provincial government It determines the performance requirements for the positions in the PGOrM

The Human Resource Planning, Placement, and Performance Management Services Division leads in the formulation of the Human Resource Plan of PGOrM. It manages the plantilla of positions and personnel movements within the provincial government. It is also responsible for the system of recruitment, selection, placement, and induction that will implement the HR plan

The Personnel Information and Welfare Services division manages the compensation, welfare, and benefit system of the PGOrM.

Finally, the General Administration and Development Services Unit provides all of the general administration and support services of the office.

II. ACCOMPLISHMENTS

A. Training, Education and Development Division

1. Training and Orientation

- 421 new entrants oriented on HR policies, programs and CSC Rules and Regulations
- Seventeen (17) trainings were conducted:
 - Pre-membership Education Seminar for Cooperatives,
 - ISO 9001-2015 Transition Training,
 - Orientation on CSC Rules and Regulations and PGOrM SOPs,
 - Training on Proper Housekeeping, Dev't Training for Administrative Support Staff.
 - Seminar Workshop on Enhanced PGOrM Payroll System,
 - Seminar Workshop on LACE,
 - Workshop on Control of Documents and Records Based on ISO 9001:2015, Training on Competency-Building for PSB and PRAISE Members,
 - Supervisory Development Corse,-Track I,
 - Orientation on PGOrM Payroll System for PHO and OMPH,
 - Orientation on Learning and Development, Orientation on GAD for OMPH, and CSU Personnel and Document Tracking System
- Masteral Degree Scholarship Program
 - Seven (7) beneficiaries were able to graduate as of this year 2017.



Training on Document Tracking System



Training on Competency Building for PSB and PRAISE Members





Supervisory Development Course-Track 1

- B. Human Resource Planning, Placement and Performance Management Division
 - 2018 Personnel Schedule was submitted.
 - Ten (10) Publications were made.
 - 114 appointment papers were prepared regarding the following classification: Original 55, Promotion 43, Co-terminous 1, Reappointment 6, Re-employment 7, Transfer 1, Change of Position Title 1



Written Examination for Job Applicants



Written Examination for Job Applicants





Oath taking of Newly Appointed Employees

- Four (4) PSB meetings were facilitated and documented.
- Manpower Complement was observed wherein 827 are Permanent employees and Non-permanent are 1,315.
- Personnel movements/plantilla changes were facilitated which include Resignation - 7, Retirement - 33, Deceased - 5, Upgrading - 3, and Downgrading - 1.
- Summary List of Individual and Office Performance Ratings were submitted wherein 94 % of the employees were rated as Very Satisfactory and 6% were Satisfactory.

C. Personnel Information and Welfare Division

Personnel Information

- 3,688 Leave Applications were processed.
- 235 Certifications were prepared.
- 992 Service Record were prepared.
- 20,170 DTRs were checked/reviewed.
- 3,946 Payroll documents were processed.

Employee Welfare Programs

Table 35. Number of PAP Beneficiaries

	PAP Members	PAP Members Assisted/Benefited
Male	255	58
Female	325	106
TOTAL	580	164

• Health and Wellness Program - Aerobics/Zumba (Capitol Complex)

There is an average of nine (9) participants per day from Monday to Thursday.

Table 36. Number of Beneficiaries of Annual Health, Medical and Dental Check-Up

	Blood Chem/Laboratory Procedure	Dental Check-Up
Male	54	182
Female	94	246
TOTAL	148	428

• Recognition of Excellence

Nine (9) employees from OPA, PAgO, ENRO, PAdmO, GSO, GO-MSSD, GO-CPRSD, PLO, and PTO were recognized and awarded as Employees of the Month.

• Employees Fun Day Celebration was facilitated on September 15, 2017.



Physical Fitness Program



PGOrM Housing Program Groundbreaking Ceremonies





Annual Health and Medical Check-Up

D. Related and Other Services

The following activities were facilitated:

- Outstanding Police Officer Awarding Ceremonies on 14 November, 2017
- Groundbreaking Ceremonies of PGOrM Housing Program on 14 November, 2017
- Evidence requirements for ISO 9001:2015 Audit were prepared.
 - a. Preparation of evidence requirements relative to the on-site validation by CSC using PRIME-HRM Maturity Level 2
 - b. 792 SALNs of PGOrM employees submitted to Ombudsman and CSC
 - c. Payroll System Unit operationalized
 - d. Random Drug Testing facilitated

III. IMPACT OF PROGRAMS/PROJECTS

The holding of the Pre-Membership Education Seminar for Cooperatives is deemed as an initial step to meet the Provincial Government's palpable need to protect and serve its officials and employees.

ISO 9001:2015 Transition Training was attended by all employees from the Sangguniang Panlalawigan/Office of the Governor, Provincial Assessor's Office and Provincial Treasurer's Office which consequentially lead to the trees offices being conferred as ISO 9001:2015 certified by the TUV Rheinland Philippines.

The trainings, orientation, and workshops conducted by PHRMO enhanced the employees' capabilities and provided avenues for the office to impose Quality Management System standards and the Civil Service Commission rules and regulations. The programs ensure the employees can provide quality service to their clients.

The newly-installed software for employees' payroll made it more convenient for the employees.

The adoption of CSC's Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) was a notable achievement for the office. It enabled all employees to have access to learning opportunities for their development.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

A. On Training, Education and Development

- 1. Continual improvement of core processes
- 2. Active involvement to Local Road Network Development

B. HR Planning, Placement and Performance Management Division

- 1. Creation of an electronic Recruitment and Selection process that link between other core processes
- 2. Revision of Merit Selection Plan based on 2017 Omnibus Rules on appointment and Other Human Resource Action
- 3. Issuance of policy on EEOP; facilitation of documents for the possibility of entering into MOA with DepEd to tap their expert in sign language
- 4. Revisiting of SPMS manual/amendment of IRR
- 5. Establishment of e-performance management system in coordination with Provincial Administrator's Office and Management Information Division.

C. Personnel and Information and Welfare

1. Personnel Assistance Program (PAP)

Pending before the Sangguniang Panlalawigan is the request for the amendment of PAP Ordinance which shall cover the increase of financial assistance for hospitalization from P20,000 to P25,000 and for burial from P10,000 to P15,000. The amendment, if enacted, will also include medical procedures precluded by the program.

2. Basic Blood Chemistry Screening/Test/PAP Smear/Dental Check-up

The blood chemistry screening will be conducted every 2nd and last week of the month at the PHRMO, PAP smear is every Wednesday at the Oriental Mindoro Provincial Hospital and Dental check-up is available every day at the Provincial Capitol.

3. Physical Fitness Program

The aero/zumba session will still be conducted from Monday to Thursday, 4:00 in the afternoon.

4. Housing Project

By first quarter, phase I for the construction of model houses will commence. It is planned that before the year ends, phase II – construction of houses will start.

5. Search for Outstanding Employee

Pending before the Sangguniang Panlalawigan is the Governor's request, upon the recommendation of the Search Committee, for the Search to be conducted every two years starting year 2018. Also included in the request is the provision of P5,000 cash incentive to the nominator of the awardee.

The guidelines for the Employee of the Month Citation will be revisited.

6. Employees Day

The management is planning for a bigger and grander Employees Day. Several meetings and coordination will be conducted to realize the holding the Employees Day outside the province.

V. LIST OF PERSONNEL

Elisa O. Paala Provincial Human Resource Management Officer

PERSONNEL INFORMATION AND WELFARE DIVISION

Anna Marie DC Reyes Supervising Administrative Officer

> Rodel G. Briones Administrative Officer V

Annabelle L. Huertas Administrative Officer IV

Marife T. Adame Administrative Assistant II Mary Ann G. Avelino Administrative Assistant II

HUMAN RESOURCE PLANNING, PLACEMENT, AND PERFORMANCE MANAGEMENT DIVISION

Dahlia A. Casiple Administrative Officer V

Ma. Lourdes L. Ribon Administrative Officer IV Myrna M. Daitol Administrative Officer IV

Kharisma Carol A. Flores Administrative Officer II

Jordan C. Gullon Administrative Assistant II

TRAINING EDUCATION AND DEVELOPMENT DIVISION

Rolando M. Abonador Supervising Administrative Officer

> Crispina Belen V. Lopez Administrative Officer I

Jexter C. Mañebo Administrative Aide IV

Administrative Unit

Ma.Clavel G. Bagsic Administrative Aide IV

Lorna U. Manongsong Administrative Aide II Manuelito D. Arellano Administrative Aide III Dennis DT. Sode Administrative Aide I

NON-PERMANENT EMPLOYEES

Mark Billy H. Melendrez Computer Programmer II

Jonel D. Golfo Administrative Aide IV

Ma. Lilibeth B. Rosales

Administrative Aide IV

Ian Edward N. Diokno Administrative Aide IV

Ma. Mariegina G. Sangalang Administrative Aide II Irene C. Garcia Administrative Aide I

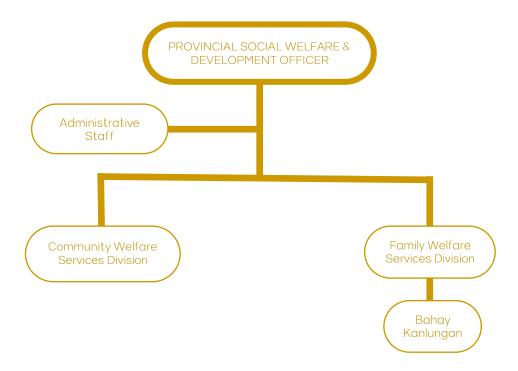
Rhodora B. Barojabo Physical Fitness Trainor

Shirley P. Saturay *Musician*

PROVINCIAL SOCIAL WELFARE & DEVELOPMENT OFFICE (PSWDO)

The Provincial Social Welfare & Development Office implements comprehensive programs for the welfare and development of the disadvantaged sectors of the province.

I. ORGANIZATION AND MANAGEMENT



The Provincial Social Welfare and Development Office ensures the delivery of social welfare and development services to the constituents of the province.

The Family Welfare and Services Division promotes family welfare and development within the province. It also ensures the delivery and provision of basic family welfare services for the underprivileged sectors. Under this division are the Children, Youth, and Women's Welfare and Development Unit, the Differently-abled and Senior Citizen's Welfare Services, and the Population Management Unit.

The Bahay Kanlungan which is under the Family Welfare Services Division provides temporary shelter for abused women and children. It serves as a venue for providing integrated services that include protection and provision of immediate medical, legal, and psychosocial services.

The Community Welfare Services Division promotes community welfare and development within the province. It focuses on the delivery of the basic services for the disadvantaged communities. Under this division are the Indigenous Peoples Development Unit and the Housing, Settlement, and Livelihood Unit.

The Administrative Division provides general and support services to the office.

II. ACCOMPLISHMENTS

A. Family Welfare Services

1. Welfare Assistance Services

Day Care Services

The Day Care Center in the provincial capitol was able to cater 55 day care pupils during the year. The center conducted morning and afternoon sessions during supplementary feeding amounting to Php 22, 990.

It provided kiddie tables to 49 day care centers all around the province. With a total cost of Php 998, 909.00.

• Essential Health Care Program for Children (Fit for School Program)

Dental kits (toothbrush and pollypaste) were provided and distributed to 10,737 day care pupils in the province with a total amount of Php 609, 146.

• Augmentation Support for Children in Conflict with the Law (CICL)

The amount of Php 88, 189.67 was provided as its share for the care, maintenance, and reformation of 11 CICL youth at the MIMAROPA Youth Center (MYC) and National Training for Boys (NTSB).

Transfer of CICL to the MYC was also being undertaken in coordination with the Provincial Jail Warden (PJW).

Maintenance of Bahay Kanlungan

Bahay Kanlungan as the crisis center for abused women and children in the province. PSWDO was maintained being the temporary shelter and that provides protective custody to 52 clients.

• Aid to Individuals in Crisis Situation (AICS)

Financial, medical, burial, and transportation assistance were provided to 3,735 clients. It also provided assistance to 1,827 female and 7,908 male senior citizens, PWDs, and clients in crisis situations.

Certificates of Indigency were provided to 10,226 clients that were requesting medical assistance from the Office of the Governor.

Logistical Assistance

Fifty-three (53) Senior Citizens and PWD organizations were given financial assistance for the procurement of organizations' furniture and equipment. The total amount of assistance given to the organizations for 2017 was Php 838, 830.00.

• Incentive to Centenarians

Eleven (11) centenarians in the province were also given monetary incentives of Php 50,000.00 each. Senior Citizens aged 85 and above were also given monetary incentives. There were 1,947 senior citizens that received the award with a total amount of Php 5,367,000.00.

B. Strengthening of Stakeholders

- 1. Conducted the following capacity development activities:
 - 55 Responsible Parenting Movement (RPM)/ Family Development Sessions to 2750 couples (M-1375:F-1375) from different municipalities amounting to P/ 103,140.00
 - 5 rehabilitation activities for Bahay Kanlungan clients amounting to Php 51,600.00
 - Orientation on Gender Sensitivity and Other Related Laws with the total amount of P/145,725.00
- 2. The following are the capacity building trainings and seminars that PSWDO was able to conduct for the promotion of women's rights:
 - Training Workshop on Gender Responsive Planning and Budgeting amounting to 101,806.00 participated by 30 members of the PGFPS-TWG.
 - Trainers Training on the Revised Pre-Marriage Counseling Manual amounting to 252,264,00 participted by 39 Municipal Population Officers from different LGUs
 - Gender and Development Orientation for Information Officers amounting to 99,720.00 attended by 20 participants from different LGUs.
 - Training on Violence Against Women (VAW) Referral System for Barangay Local Government Units (3 batches 53 participants from LGUs of Baco, 26 from Mansalay and 32 from Puerto Galera amounting to 416,051.00.
 - Training on Learning Package for Parent Educators and Adolescent Health Development amounting to 94,583.75. Participants are the 60 students from San Isidro National High School together with their parents.
 - Capacity building for 39 Senior Citizens and 22 Person with Disability.



Women's Month celebration at the Bulwagan ng Lalawigan



GAD Planning and Budgeting
Meeting



Launching of the Provincial GAD Center



Training on VAW Referral System

3. Consultation Meetings

- Organized the Provincial Federation of Local Council for Women
- Stakeholders meeting re: Local Council of Women, Day Care Workers, Provincial Council for the Protection of Children, Senior Citizens and Person with Disability amounting to P/309,875.00
- Municipal Social Welfare and Development Officer (MSWDOs) and Municipal Population Officers (MPOs) quarterly meeting and PGFPS-TWG monthly meeting.

4. Recognition of Excellence in Community Service of Senior Citizen

The Office also conducted the Search for Ulirang Nakatatanda which was participated in by 63 senior citizens.



Ulirang Nakatatanda Awardiing Ceremony

5. Holding of mandatory celebrations:

- Conducted the following celebrations:
 - Women's Month

- Day Care Workers Week
- National Disability Prevention and Rehabilitation Week
- Elderly Filipino Week
- Family Week
- Population Week



Family Week Celebration



Provincial Children's Month Celebration

C. Community Welfare Services

1. Livelihood Assistance

Livelihood assistance was provided to 574 individuals provincewide amounting to Php 4,872,182.50. This is an interest free loan assistance to families with the capacity to undertake income generating projects but lacks capitalization. It also conducted the Basic Business Management Training (BBMT) to help capacitate the beneficiaries in entrepreneurial endeavors.



Basic Business Management Training

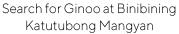
2. Food for Work and Disaster Relief

Communities that were hit by calamities were provided disaster relief and food for work assistance amounting to Php 3,854,948.00.

3. Cultural Preservation

Cultural festivals including the Search for "Ginoo at Binibining Mangyan". The search was participated in by 26 candidates from different municipalities in the province.







Palaro ng Kalahi Celebration

4. Community Organizing for Indigenous People (IPs)

Twenty-eight (28) IP leaders were trained as community organizers for a better opportunity for employment. Two of them were already hired and deployed in IP communities.

5. Intertribal Sports Festival

Two inter-tribal sports festivals were conducted. Thirteen municipalities actively participated in the said events with a total cost of Php 971, 439.00.





Araw ng Katutubong Mangyan Celebration at the Provincial Capitol

6. Emergency Shelter Assistance (ESA)

The Office provided emergency shelter assistance services to 1497 beneficiaries, including IPs, who were victims of disaster. The program's expenses amounted to PhP19, 298,950.00 for the entire year. Assistance was intended for housing materials for house repair, improvement and construction.



Emergency Shelter Assistance

7. Capability Building

Conducted a leadership training to 17 IP leaders from different Mangyan tribes in the province.

8. Aid to Individuals in Crisis Situations

A total of PhP 499,108.50 was spent for financial assistance to burial, transportation, hospitalization, guarantee to hospitals, funeral parlors and diagnostic clinics and other related services extended to 148 beneficiaries.

Issued 253 Certificates of Indigency to IP clients that needed medical assistance from the Office of the Governor.

9.PIPDAC Meeting

The Office organized three (3) Provincial Indigenous Peoples Development and Advisory Council (PIPDAC) meetings participated in 33 IP leaders province-wide.

III. IMPACT OF PROGRAMS/ PROJECTS

The implementation of social welfare programs and projects attended to the clients and constituents who needed immediate help and assistance. It also eased the burden of the clients and cope up with the crisis situations.

The clients in *Bahay Kanlungan* eventually regained self-confidence and were able to return to their normal functioning through the different rehabilitation activities conducted in the center. Qualified clients were discharged and reintegrated to their families.

The participants of the different programs increased their knowledge and became aware of the different laws for women, senior citizens, and person with disabilities.

The pupils of the Provincial Capitol Day Care gained self-confidence and self-reliance which are crucial characteristics in the early childhood development.

The livelihood assistance provided to the beneficiaries helped improve the family income of able and enterprising poor senior citizens, IPS, women, and PWDS.

During disaster and calamity assistance was a huge help in providing relief goods and temporary shelters to affected communities.

IV. PLANS/ PROGRAMS FOR THE ENSUING YEAR

A. Family Welfare Services:

- 1. Day Care Services
- 2. Maintenance of Crisis Center for Abused Women and Children
- 3. Augmentation Support to CICL
- 4 Aid to Individuals in Crisis Situation

B. Community Welfare Services

- 1. Capability Building
- 2. Consultation Meetings
- 3. Holding of Mandatory Celebrations
- 4. Incentive to Centenarians
- 5. Logistical Assistance
- 6. Emergency Shelter Assistance
- 7. Food for Work
- 8. Livelihood Assistance

V. LIST OF PERSONNEL

Zarah C. Magboo

Provincial Social Welfare and Development Officer

FAMILY WELFARE SERVICES DIVISION

Jannete M. Cielo Social Welfare Officer II

Geraldine I. Roldan Social Welfare Officer I

Concepcion Peredo Community Affairs Officer I Cherry N. San Juan Social Welfare Assistant

Gleanet M. Marasigan

Day Care Worker II

Richard S. Janda Community Affairs Assistant I

Olivia M. Corpuz Day Care Worker II

Lovejoy G. Abac Doreen L. Gumba Social Welfare Aide Social Welfare Aide

Joyle Gandia Kimberly Jeanne M. Jumig Social Welfare Aide Social Welfare Aide

BAHAY KANLUNGAN STAFF

Maria Rempillo Social Welfare Assistant

Myra Corazon Valenton Social Welfare Assistant

> Nemia Bacunawa Houseparent

Margie Tadalan Houseparent

Mary Rozenne Alcanices

Houseparent

Luzviminda Manao Houseparent

Maria Coz Administrative Aide Jose Tibayan Utility Worker

Edelmar Sanchez *Administrative Aide III*

COMMUNITY WELFARE SERVICES DIVISION

Maritess B. de Guzman Social Welfare Officer III

Hazel M. Fortus Social Welfare Officer II

Myra R. Asi Social Welfare Officer I

Raymond A. Mendoza Social Welfare Assistant

Leonora C. Lantoy Social Welfare Assistant

Diane V. Ramirez Social Welfare Assistant Librada R. Isidro Community Affairs Assistant

Administrative Unit

Cristita R. Cabral Administrative Officer IV

Eufemia Z. Ibañez Administrative Aide II

Agosto C. Cabral Administrative Aide I

Joan Irrish E. Roldan Social Welfare Aide

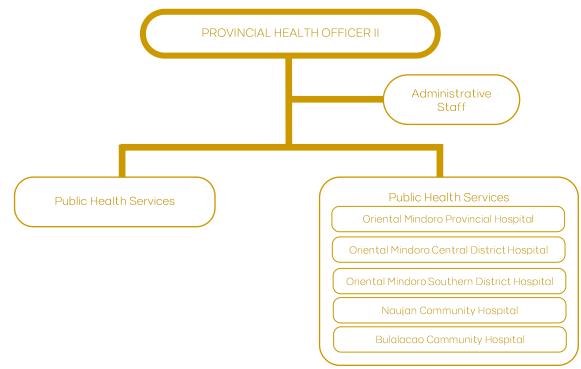
Eric G. Elida Administrative Aide III

Millan A. Gipan Administrative Aide I

PROVINCIAL HEALTH OFFICE (PHO)

The Provincial Health Office implements and Oversees public health programs and hospital services in the province.

I. ORGANIZATION AND MANAGEMENT



The PHO is responsible for the implementation of health programs for the promotion of health and sanitation in the province. It is headed by the Provincial Health Officer II. PHO is composed of two divisions namely, the Public Health Services and the Hospital Services, and one Administrative Support Services Staff.

The Administrative Support Services Unit is responsible for the supervision and coordination of all administrative function in the office.

The Public Health Services Division implements and oversees projects and programs that promote and protect the general public's health. It also launches and projects that promote the environmental and overall sanitation of its constituents.

The Hospital Services Division manages the Oriental Mindoro Provincial Hospital (OMPH), Oriental Mindoro Central District Hospital (OMCDH), Oriental Mindoro Southern District Hospital (OMSDH), Naujan Community Hospital (NCH), and Bulalacao Community Hospital (BCH). It is responsible for the provision of promotive, preventive, curative, and rehabilative health services throughout the province.

PROVINCIAL HEALTH OFFICE

The Provincial Health Office continues to provide technical assistance to the 14 Local Government Units, 1 Component City and the 426 barangays in the implementation of various health programs and the delivery of health services to the province's total population of 917,824. The province's population in 2017 is higher, with a recorded growth rate of 1.2, compared to 2016's 0.9 growth rate.

The Crude Birth Rate went up from 13.6 (11,614 total birth) to 16.2 (14,920 total birth). With the increase of the crude birth rate of the province, there was also an increase in Maternal Mortality Ratio (MMR). From 8.6 in 2016, it shot up to 26.8 in 2017. The total number of infant deaths also increased from 80 cases in 2016 to 84 cases in 2017. However, because of the increase in the total number of births in 2017, the Infant Mortality Rate went down from 6.8 in 2016 to 5.6 in 2017.

Enumerated below are the reasons for maternal mortality in the province:

Table 37. Maternal Death Rate per 100,000 population in Oriental Mindoro (2017)

CAUSES	2017			
CAOSES	No.	Rate		
1. Eclampsia	2	13		
2. Massive Hemoperitoneum 2" to Ruptured Right tubal pregnancy	1	7		
3. Hemorrhagic Shock Obstetrical Bleed	1	7		

Enumerated below are the reasons for infant mortality in the province:

Table 38. Infant mortality rate and leading causes of death per 1,000 population in Oriental Mindoro (2017)

CAUSES	20	O17	5 Yr. Average		
CHOSES	No.	Rate	No.	Rate	
1. Sepsis	30	2.01	24	1.61	
2. Prematurity	13	0.87	15	1.01	
3. Pneumonia	11	0.74	13	0.87	
4. Sudden Infant Death Syndrome	5	0.34	3	0.20	
5. Asphyxia	5	0.34	3	0.20	
6. Congenital Anomaly	4	0.27	5	0.34	
7. Acute Respiratory Distress Syndrome	3	0.20	4	0.27	
8. Dehydration	2	0.13	2	0.13	
9. Malnutrition	2	0.13	2	0.13	

The Crude Death Rate of the province decreased from 6.8 in 2016 to 5.6 in 2017. Heart disease, pneumonia, cancer, degenerative diseases, hypertension, chronic obstructive pulmonary disease, pulmonary tuberculosis, cardio respiratory arrest, diabetes mellitus, and end stage renal failure are the leading causes of mortality in the province.

Shown below are the leading causes of morbidity in the province:

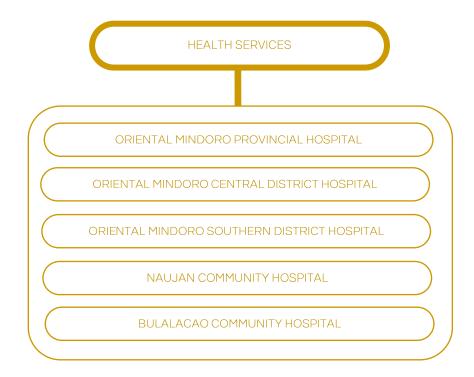
Table 39. Leading causes of morbidity in Oriental Mindoro (2017)

CAUSES	201	17	5 Yr. Average		
CAUSES	No.	Rate	No.	Rate	
1. Acute Respiratory Infection	23901	2604	28,256	3079	
2. Hypertension	5374	586	4,653	507	
3. Urinary Tract Infection	4,686	511	3,113	339	
4. Influenza	3661	399	2,470	269	
5. Pneumonia	3153	344	3,356	366	
6. Wound all forms	2784	303	2,710	295	
7. Gastritis	2445	266	2,445	266	
8. Pulmonary Tuberculosis	1895	206	1,763	192	
9. Bite all forms	1872	204	3,411	372	
10. Diarrhea	1473	160	1,200	131	

HOSPITAL SERVICES

ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH)
ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL (OMCDH)
ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL (OMSDH)
NAUJAN COMMUNITY HOSPITAL (NCH)
BULALACAO COMMUNITY HOSPITAL (BCH)

I. ORGANIZATION AND MANAGEMENT



The Public Health Office supervises five (5) government-owned hospitals.

Its flagship hospital is the Oriental Mindoro Provincial Hospital. It caters patients from the province and from the neighboring provinces of Occidental Mindoro, Romblon, and Palawan.

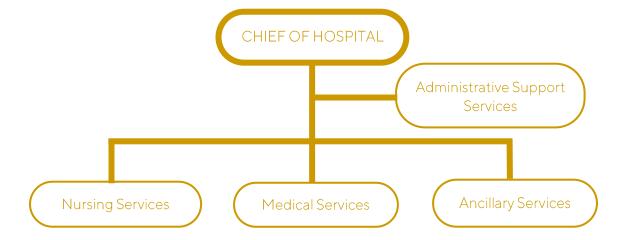
Oriental Mindoro Central District Hospital is situated at Papandayan, Pinamalayan covering the Central Inter Local Health Zone catchment municipalities of the province.

Oriental Mindoro Southern District Hospital stands as the core referral hospital in the South Inter-Local Health Zone catchment municipalities of the province (Bongabong, Roxas, Mansalay and Bulalacao).

Naujan Community Hospital is located at Barangay Santiago, Naujan, under the Provincial Government of Oriental Mindoro. Its catchment populations are Naujan, nearby barangays of Calapan and Victoria.

Bulalacao Community Hospital is located at Barangay Campaasan, Bulalacao, and Oriental Mindoro and is the satellite hospital at the southernmost part of the province.

Shown below is the organizational structure of the five government-owned hospitals:



The Administrative Unit provides administrative services, general support, and services to the whole hospital.

The Medical Services Section includes medical officers and specialists that aim to provide quality health care to the hospital's patients.

The Nursing Services Section provide nursing care and aide to the out-patients and admitted patients of the hospital.

Lastly, the Ancillary Support Services Section provide patient support services to all of the patients in the hospital.

II. ACCOMPLISHMENTS

This section discusses the summary of accomplishments of the five (5) hospitals in 2016.

A. Medical Services

The hospitals under the Provincial Health Office rendered medical services to thousands of patients in the province. Shown below are the data on inpatient admissions, newborn deliveries, outpatient visits, and deaths for 2017:

Table 40. Number of Beneficiaries of Hospital Services Rendered

Table 40. Number of Beneficia	1105 01 1 105		3 Renderee		
	OMPH	OMCDH	OMSDH	NCH	ВСН
In-Patient Admissions					
Total number of inpatients (admissions,	30,511	6,379	6,318	1,954	1,987
including newborns)	30,311	0,377	0,310	1,754	1,707
Total Discharges (Alive)	20,509		7,046	1,900	1,981
Total patients admitted and discharged on	379			4	
the same day					
Total number of inpatient bed days (service days)	115,612			5,440	5,961
Total number of inpatients transferred TO					
THE FACILITY from another facility for	1,807			40	46
inpatient care					
Total number of inpatients transferred	4.40				, ,
FROM THE FACILITY to another facility for	143				67
Inpatient care Total number of patients remaining in the					
hospital as of midnight last day of previous	252				
year	252				
Total number of pediatric patients			2,068		
Total number of medical patients			2,741		
Total number of surgical patients			126		
Total number of obstetrics patients			1,383		
Surgical Operations					
Total number of major operations performed	1,435		117		
Total number of minor operations performed	4,579	1,066	1,465	516	422
Newborn Deliveries					
Total number of in-facility deliveries	5,167	1,255	1,357	73	476
Outpatient Visits					
Total number of outpatient visits	115,023	15,771	23,638	7,519	6,904
Emergency Visits					
Total number of emergency visits	32,104		10,374	1,982	1,376
Deaths	,	,			,
Total number of in-patient deaths	1,015		110	0	6
Total number of emergency room deaths	79				
Total number of cases declared "dead on	46			21	
arrival"				<u>- 1</u>	
Total number of stillbirths	102				
Total number of neonatal deaths	90				
Total number of maternal deaths	14	OMODIL	OMCDIA	NCH	DCLL
	OMPH	OMCDH	OMSDH	NCH	BCH

Other Medical Services			
Total number of immunization doses administered to children 0-59 months	5,301		
Total cases of confirmed Dengue	19		
Total number of newly-diagnosed Tuberculosis	103		
Newborn Screening			
Animal Bite Treatment Center	3,700		

B. Ancillary Services

The hospitals also provided ancillary services to thousands of patients. Shown below are the data on medical imaging tests, laboratory and diagnostic tests, blood bank services, and dietary services provided:

Table 41. Number of Beneficiaries of Ancillary Services Rendered

	ОМРН	OMCDH	OMSDH	NCH	ВСН
Testing	•	•			
Total number of medical imaging tests (all types including x-rays, ultrasound, CT scans, etc.)	28,232		245		
Total number of laboratory and diagnostic tests (all types, excluding medical imaging)	346,582		143,272	9,756	5,506
Total number of blood bank services	4,837		149,655		338
Dietary Services					
Total number of meals for patients' routine diets served			69,375	7,344	
Total number dietary counselling conducted				538	

C. Other Related Services

1. Oriental Mindoro Provincial Hospital

DOH Hospital-Based Programs

Animal Bite Center

Oriental Mindoro Provincial Hospital is an accredited Animal Bite Center and offers 24-hour service. This center is managed by the DOH trained medical & nursing staff.

For 2017 the OMPH have a total of 3,700 patients provided with Rabipur, Verorab, and Erig anti-rabies vaccine.

These patients were also provided health education and IEC materials since preventive measures are still the best treatment for rabies prevention. Advocacy for responsible pet ownership and enactment of municipal, barangay ordinances was promoted.

• OMPH-Based Family Planning Program

To address the target of maintaining sustainable development goals particularly in reducing Maternal Death, the OMPH continuously perform Family Planning services. Below is the hospital Based Family Planning accomplishment report for the year 2016:

-	Bilateral tubal Ligation	532
-	DMPA	10
-	PP IUD	540
-	IUD Interval	437
-	LAM	250
-	COC	30
-	Counselling conducted	4,805

Partnership with USAID's Luzon Health helped greatly in capacitating health service providers in various Family Planning Services and in broadening the range of Family Planning methods for men & women.

OMPH TB- DOTS/ PMDT Facility

Currently, the Tuberculosis-Directly Observed Treatment Short-course (TB-DOTS) program is utilizing the following approaches for case finding of tuberculosis: Fifty Six (56) patients were enrolled, Ten (10) were cured, Fourteen (14) treatment were completed; One (1) patient exclude (turned to MDR) and Thirty One (31) still ongoing treatment. For PMDT – Forty Seven (47) patients were enrolled, Eight (8) lost to follow up; One (1) patient died; and Thirty Eight (8) is still on-going treatment.

- Tuberculin skin Testing (PPD)
- Direct Sputum Smear microscopy
- Chest X-ray examination
- Gen Xpert examination

For 2017, one hundred thirteen (113) patients undergo Tuberculin skin testing (PPD). One hundred thirty nine (139) DSSM examinations were performed, and thirty (30) turned out to be positive for DSTB

In the annual accomplishment report, the PMDT unit revealed that one thousand seven hundred (1,700) patients were tested using the Gene Expert machine. These patients are Presumptive Drug Resistant –TB tested. Two hundred Eleven (211) were confirmed positive for TB, forty five (45) were confirmed Rifampicin resistant–TB, and are all undergoing supervised treatment in the hospital

Other Related Services

OMPH was also able to provide various related services to the constituents of the province. Listed below are the related services that the hospital was able to render throughout 2017:

- 2,640 Indigent Patient enrolled at Point of Care.
- 407 Indigent Patient enrolled in Point of Service (POS)
- 7,315 DepEd teachers and dependents profiled & enlisted for PCB
- 740 Mobile Blood Donation conducted and
- 3,872 Donors Bled
- 965 In-House Donors Bled
- KPSM-Medical Dental Missions attended province wide
- International sponsored Medical/Surgical and Dental Missions
- Medical Dental Mission at Provincial Jail
- Hosting the Lakbay Aral of Different provinces
- Disaster Preparedness Seminar/Drill (Fire, Earthquake and Flood)
- Voluntary Pop Smear Test for Female employees of OMPH
- 99 Purple Rain clinic (STD, HIV, AIDS)
- 799 Psychiatric Clinic
- 415 Chemotherapy



Consultative Workshop on the Health Referral System and Enhancement of Existing Health Referral Manual of Oriental Mindoro held last May 26, 2017 at Filipiniana Halcon's Bar



OMPH Quality Assurance Management Training held last June 20, 2017



Blood Letting activity in Parang, Calapan City held last April 30, 2017



Mother and Child Advocacy Program at OMPH held last August 23, 2017

2. Oriental Mindoro Central District Hospital

• Animal Bite Center

The program cater the Central Inter-Local Health Zone that includes the municipalities of Bansud, Gloria, Pinamalayan, Pola, and Socorro. It also provides services to the adjacent town of Sibale, Romblon.



Animal Bite Center at OMCDH

Epidemiology and Surveillance Program

The program was established to control the communicable diseases and related conditions within the province.

• Health Education Promotion Program

The Health Education Promotion Offices and the staff of OMCDH are responsible for the implementation of health education activities in the hospital. The program was launched to promote individual health teaching through constant teachings to patients and their significant others to help in the fast and easy recovery of the patients.

• Family Planning and Reproductive Health Newborn Screening Program

The program was realized in order to help in the reduction of the neonatal mortality, infant deaths, under-five mortality, and maternal mortality. The doctors, nurses, and midwives of OMCDH had undergone training on Basic Comprehensive Family Planning. The Family Planning Program was able to provide access to family planning information and services whenever and wherever these were needed.

Newborn Screening Program

The Newborn Screening Program (NBS) is a simple procedure that identifies if babies have congenital and metabolic disorders that may lead to mental retardation or even death. The OMCDH was able to train its medical staff to effectively perform the Newborn Screening Program. The program was strictly implemented throughout 2017.

3. Oriental Mindoro Southern District Hospital

- Trainings conducted:
 - o Hospital Waste Management Training Training, lecture & discussion on Infection Control Policies & Procedures and Proper Waste Management
 - o Basic First Aid and Basic Life Support Lecture and training of BFA and BLS to all hospital employees; facilitated by the Chief of Hospital



Basic First Aid and Basil Life Support lecture headed by the Chief of Hospital

- Accommodation of Different Surgical Missions such as Operation Smile and Saarland Surgical Mission
 - Operation Smile Repair of cleft lip and palate by the Philippine Band of Mercy and Ruel Foundation.
 - Saarland Surgical Mission Surgical Mission by doctors from Saarland, Germany.
- ABTC accreditation DOH certification and accreditation for OMSDH Animal Bite Treatment Centre with high score of 57/62.
- Emergency Bloodletting Activity Participated by OMSDH employees and their families, and with other agencies such as the different colleges in Roxas and the Philippine Army.
- Buntis Congress A lecture seminar about "Healthy Timing and Spacing of Pregnancy"



Participants of Buntis Congress during a lecture session

- School Campaign about HIV/AIDS Information dissemination about HIV / AIDS to senior high and college students of Clarendon College
- Nurses in Action "END TB" OMSDH TB-DOTS nurses addressed the need of inmates for screening and treatment of TB



OMSDH nurse leading a lecture for the END TB Program

- Creation of OMSDH Management A management committee was established to serve as a formal venue for discussions and planning of different hospital issues and concerns
- Participation in National Simultaneous Earthquake Drill
- Typhoon URDUJA Emergency Management Team OMSDH Emergency Management Team and the ambulance participated in checking up the health conditions of stranded passengers bound for Panay island, and conveyed some patients from evacuation areas to OMSDH
- Run for Marawi This activity is not just a colour fun run but a fund raising drive to help the people of Marawi as initiated by the Oriental Mindoro Medical Society

4. Bulalacao Community Hospital

The hospital continued the implementation of "Buntis Day". Buntis Day serves as a venue for Mother's & Breastfeeding Class. This advocacy program promotes maternal and infant health education. BCH staff was able to conduct classes that teach safe motherhood, child and newborn care, and the importance of facility-based deliveries. The initiative was able to produce zero maternity deaths in 2017.



BCH staff and participants during a Buntis
Day class

The Newborn Screening Program implementation was also resumed throughout 2017. The program included information dissemination campaign. 100% coverage was attributed to the willingness of the parents to have their newborns screened for metabolic disorder to prevent mental retardation and even death.



BCH nurse getting samples from an infant to undergo newborn screening

The Pulmonary Tuberculosis Program was also strengthened, where 100% successful TB referrals for 2017 was achieved. Positive TB cases were enrolled at RHU-TB DOTS for treatment and management.

II. IMPACTS OF PROGRAMS AND PROJECTS

A. Oriental Mindoro Provincial Hospital

Through the Oriental Mindoro Provincial Hospital, there was a continuous implementation of Point of Care (POC) system that reduced the financial burden of the patient. At the same time, it enabled the increase of hospital income through PhilHealth reimbursements.

DOH, PCSO, DSWDO, PSWDO, Gold Card, and other agencies that offer financial assistance to indigent patients augmented the hospital expenditures of the patients and reduced the need for subsidy from the provincial government.

The implementation of the Point of Service (POS) for first time patients that are not yet PhilHealth members helped in the increase of the hospital's income.

In line with the larger national agenda of war on drugs, the hospital was also able to implement the Drug Abuse Prevention and Rehabilitation Program.

B. Oriental Mindoro Central District Hospital

The OMCDH was able to provide quality health care its catchment municipalities throughout the year. Through its strategic location, OMCDH was able to attend to patients from Bansud, Gloria, Pinamalayan, Pola, and Socorro.

The dengue Bite Center helped ensure the effective and efficient management for eventual reduction, if not elimination, of human rabies. It also helped increase voluntary pre-exposure among high risk groups such as animal handlers, field workers, health staff working in the rabies unit, and children below 15 years old.

The Epidemiology and Surveillance Program was able to reduce the mortality, morbidity, out breaks, and disabilities caused by communicable diseases and related conditions.

The Health Education Promotion Program impacted the recovery of patients through individual lectures on health education. It was also able to prevent the spread of communicable diseases and promote the maintenance of healthy lifestyles among its constituents.

Additionally, the Family Planning Program was able to help in the reduction of neonatal mortality, infant deaths, under-five mortality, and maternal mortality within its catchment municipalities. The Comprehensive Family Planning helped assess and help the need of couples and individuals achieve their desired family size within the context of responsible parenthood and improve their reproductive health to attain sustainable development and ensure that quality FP services are available in this facility.

Lastly, the Newborn Screening Program was able to screen the babies that were delivered in the hospital in the first 48^{th} to 72^{nd} hours from delivery. During ante natal and, post-natal period parents and significant others were given health information regarding the importance of newborn screening, and they were also given reading materials on newborn screening as one of our health education activity.

C. Oriental Mindoro Southern District Hospital

1. Creation of OMSDH Management Committee

Gave every section head and/or program manager of the hospital an opportunity to lobby issues and concerns regarding hospital operations and to monitor if the hospital is within the right track of hospital roadmap.

2. Training on Basic First Aid and Basic Life Support

This activity initiated by the Chief of Hospital in capacitated every hospital staff with basic knowledge and skills about giving first aid and basic life support opened the mind of everyone that not only nurses who are in direct patient care should know about these. It made the manpower of the hospital all knowledgeable in assisting patients especially in cases of emergency.

3. Accommodation of Different Surgical Missions such as Operation Smile and Saarland Surgical Mission

It had made the image of the hospital in the eyes of truly indigent patients a "Hospital with a Heart" through upholding the patients' quality of life. Very true that, through these surgical missions, the provincial local government is able to directly touch the lives of the people who have no means to go to OMPH due to financial constraint.

4. Animal Bite Treatment Center Accreditation

From the time of accreditation, OMSDH now is the main and the only government facility in the south of Oriental Mindoro that caters animal bites. Information is well disseminated that all patients bitten by animals from canine family coming from the nearby towns of Bongabong, Roxas, Mansalay and Bulalacao should come to OMSDH for immediate and proper management.

5. Bloodletting Activities

Emergency bloodletting was facilitated in response to a sudden drop of blood availability in the whole province of Oriental Mindoro. In this activity, hospital staff were asked to share life by giving blood.

6. Family Planning Program: 2nd Buntis Congress Theme "Healthy Timing and Spacing of Pregnancy

Family planning programs of OMSDH is proud of its daily operation where FP program reached a high percentage of 37.56% in 2017 from 20.58% in 2016 and 8.4% in 2017. With this steady increase in percentage of women availing different family planning methods, the Luzon Health commended the hospital for its valued contribution in the program of FP. With this, OMSDH was able to produce a PPIUD trainer in the name of Mrs. Edeliza Villanueva. She helped Luzon Health in the conduct of PPIUD training in OMCDH, Pola RHU and Bansud RHU.

Still under the program of FP, the hospital initiated the use of Intra-Hospital FP Referral Form which the Luzon Health picked-up and adapted and is now disseminated to other health facilities.

7. School Campaigns about HIV / AIDS

Through information drive, the hospital was able to warn the target population about the disease and encourage them to live a healthy lifestyle.

8. Participation in National Simultaneous Earthquake Drill (NSED)

With the same purpose of capacitating the hospital staff with basic first aid and basic life support, active participation in NSED provided capability building of personnel in dealing with disasters and emergency situations. It made the hospital functioning at maximum capacity during and immediately after disasters.

9 TB DOTS

Patients with multi drug resistant tuberculosis no longer need to go to OMPH and stay there for a year while undergoing treatment. The hospital was also able to implement the END TB Program in prisons through the coordination of BJMP and Oriental Mindoro Provincial Jail.

D. Naujan Community Hospital

With the Mother's Class Program every Thursday, every pregnant woman participated was oriented and equipped with knowledge on proper breastfeeding and safe motherhood.

NCH was also able to update the patients with certain diseases with its Health Education Program every month. The hospital was able to encourage active participation from its clients during discussions. Topics on prevalence of diseases, signs and symptoms, and preventions were discusses, and the maxim, "prevention is better than cure" was reiterated.

A number of indigent patients who were not beneficiaries of PhilHealth were enrolled as members through the Point of Service program.

Putting up a power generator became an expedient alternative source of electricity that provided convenience to the hospital operation.

E. Bulalacao Community Hospital

BCH and partner agencies believed that effective way to optimum health is health promotion on disease prevention and control. Though BCH is focused on curative aspect, it also gives importance to the disease prevention through health promotion or advocacy campaigns.

Buntis Day"every Friday is a venue for Mother's and Breastfeeding Class. Anything about pregnancy, newborn and child care is discussed and facility based delivery is encouraged. With this campaign a zero maternal mortality is achieved for the year 2017.

The Newborn Screening Program highly depended on the parents' willingness to have their newborns screened for metabolic disorder to prevent mental retardation and even death. In 2017, the parents who brought in their babies for newborn screening came up to a total of 502.

The TB Control Program was able to achieve a 100% successful TB referral rate in 2017. A 1-2 positive case every month was detected, screened and registered for treatment.

BCH also continued to provide opportunities to its employees to gain more knowledge and skills through the formulation of policies and procedures to support the advocacy campaigns. The entire program mentioned above signifies the effectiveness of the implementation of the advocacy.

IV. PLANS/PROGRAMS FOR ENSUING YEAR

The Hospital Services of the Provincial Health Office aims to continue the provision of quality health care to its constituents and to patients from neighboring provinces. In addition to this, the hospitals plan to implement the following programs and projects:

A. Oriental Mindoro Provincial Hospital

- 1. Upgrade of OMPH from Level I (100 bed capacity) to Level II (300 bed capacity)
- 2. Construction of Psychiatric Ward (Acute Psychiatric Unit)
- 3. Sustain the implementation of Mother Baby Friendly Hospital and provision of Breastfeeding room.

- 4. Enter into a Memorandum of Agreement through accredited contractors for the hauling and Segregation of Hospital Infectious Medical Waste.
- 5. Implementation of eClaims (PhilHealth)

B. Oriental Mindoro Central District Hospital

OMCDH aims to continue the provision of quality health care to its constituents. It also plans on the continuous implementation of its current programs given the huge impact of the programs to the hospital. It also plans on implementing the following:

- 1. Upgrading of hospital from Infirmary (10 beds) to 25 beds Level 1 hospital.
- 2. Continuous Implementation of Mother Baby Friendly Hospital Breastfeeding
- 3. Construction/upgrading of ER-OPD complex.
- 4. Continuous implementation of No Balance Billing
- 5. Functional Portal system of PhilHealth
- 6. Renovation of the hospital building and re-tailings of the floor
- 7. Additional manpower thru creation of additional personnel

C. Oriental Mindoro Southern District Hospital

- 1. Increase in Bed Capacity from 25 to 50 bed capacity.
- 2. Upgrading of hospital capability from Infirmary to Level I.
- 3. Sustain implementation of various Hospital base health programs and different programs done in 2017.
- 4. Request fund for the construction/ installation of perimeter fence, Isolation Ward and Balay Mangyan.
- 5. Compliance to other regulatory agencies like Bureau of Fire and Department of Environment and Natural Resources EMB.

D. Naujan Community Hospital

- 1. Implementation of the Medical Assistance Program (MAP)
- 2. Application of Electronic Medical Reporting (EMR) through computerized hospital billing system
- 3. Additional plantilla positions
- 4. Ventillation of OPD-ER building
- 5. Electrification and lighting of the hospital frontage

E. Bulalacao Community Hospital

BCH proposes a Php 11,280,863.00 budget for the year 2018. Php 9,474,863.00 for personal services which include salaries and wages & Php 1,806,000.00 for MOOE intended for traveling, food, office medicines, medical supplies and other maintenance and operating expenses.

Capacity building through Team Building/Stress Management, Training on Disaster Preparedness, Workshop for Drivers, Development Training for Administrative Support, Computer Training, Public Ethics and Accountability, Leave Administration Course Effectiveness, Proper Housekeeping Course, and Value Chain Analysis.

The ultimate goal for the year 2018 is the construction of the new hospital with a budget of Php 70,000 000 courtesy of the Department of Health under the Health Facility Enhancement Program.

BCH also plans to maximize the resources it has for the people of Bulalacao and the nearby areas it serves.

V. LIST OF PERSONNEL

ORIENTAL MINDORO PROVINCIAL HOSPITAL

CHIEF OF HOSPITAL

Dr. Marpheo E. Marasigan Chief of Hospital II

Administrative Services

Letecia C. Ricaflanca Administrative Officer V (Retired Nov. 15, 2017)

Rodel G. Briones OIC-Administrative Officer V Nov.16, 2017

HUMAN RESOURCE MANAGEMENT SECTION

Maritess A. Gregorio Administrative Aide IV

Medical Records Management Section

Lucila B. Cajoles Administrative Officer I

Rhon Arjay Cleofe

Administrative Aide III

Ma. Saludes M. Busto Administrative Aide III

Nellie V. Calica Administrative Aide III

Health Insurance Section

Myra I. Layug Administrative Aide III Lilian R. Panagsagan Administrative Aide III

Accounting & Finance Section

Analyn M. Tuquero Accounting Clerk II

Jennifer F. Pineda Accounting Clerk II

Evangeline P. Toledo Adm. Aide III Civil Security Section

Rustico S. Francisco Security Guard II

Felix R. Bueta Sec. Guard I Rolando M. Florida Sec. Guard I Ericson M. Caringal Sec. Guard I

Supply Management Section

Mercedes DJ. delos Reyes Administrative Aide VI

Transport Services Section

Eric P. Torres Mechanic II

Emeterio F. Dimaano Administrative Aide III Cesar G. Escalona Administrative Aide III

Eric S. Santiago Administrative Aide III Elmar S. Zulueta Administrative Aide III Menre R. Mendez Administrative Aide III

Building & Maintenance Section

Cornelito B. Abanto Electrician II

> Eslie B. Menor Carpenter I

Housekeeping Section

Enrique B. Cortez Administrative Aide I Edwin O. Barcelona *Administrative Aide I*

Irene A. Mendez Administrative Aide I Virgie A. Azura Administrative Aide I

Susan L. Ramirez Administrative Aide I Cesar R. Nable Administrative Aide I

Romeo S. Nunez Administrative Aide I Jim D. Alcuran *Adm. Aide I*

Rosalina Paghunasan Laundry Worker I

Catalina S. Manalo Laundry Worker I

Rosalinda S. Daprosa Laundry Worker I Lolita T. Vilan Laundry Worker I

Paulina I. Nable Seamstress Maribel P. Alcantara Seamstress

MEDICAL SERVICES

Obstetrics & Gynecology

Marianne C. Cacha Medical Specialist II (PT) Manuel G. Luna Medical Specialist I

Ma. Cristina L. Gonzales

Medical Officer V

Angelica E. Paragas Medical Officer IV Ana Victoria B. Roderos Medical Officer IV

Ferdiand B. Urbanozo Medical Officer IV

Raquel P. Adolfo Medical Officer III Sharon D. Tabudlo Medical Officer III Kristina Señorin Medical Officer III

Pediatrics

Cora C. Anico Medical Specialist II(PT)

Rolando C. Marquez Medical Specialist I(PT)

Jonathan C. Jumig Medical Officer V

Patricia C. Cabral *Medical Officer IV*

Rogelio R. Untalan Medical Officer IV

Grace B. Nuestro *Medical Officer III*

Neonatal Intensive Care Unit

Ria Nerissa B. Navera Medical Specialist I (PT)

Shalom Lois A. Ybanez Medical Specialist I Mildred C. Marquez Medical Specialist I

Intensive Care Unit

Alfonso B. Barrientos Medical Specialist I Gloria G. de Guzman Medical Specialist I

Surgery

Arthur C. Sebastian Medical Specialist II(PT) Claro M. Reyes Medical Specialist II(PT)

Dante A. Nuestro Medical Officer V

Matthew M. Rico Medical Officer IV Joey Nathaniel P. Caringal Medical Officer IV

Medicine

Corazon V. Montalbo Medical Officer V Rodencio O. Reyes Medical Officer V Paola Angeli G. Garma Medical Officer V

Rolando V. Lomio Medical Officer IV

Anesthesia

Rosinico F. Fabon Medical Specialist II Jesse P. Magsuci Medical Specislist II

Katrina A. Jane Aguilon Medical Specialist I

Orthopedics

Augelito L. Goco Medical Specialist II

Santiago F. Cruz Medical specialist I

Ophthalmology

Rodrigo M. Ynzon Medical Specialist I(PT)

ANCILLARY SERVICES

Radiology Section

Renato L. Abalos Medical Specialist II(PT)

Marife G.Aclan Rad. Tech. II

Allen A. Abelgas Rad. Tech. II

Efren H. Hernandez Med. Egpt. Technician

Demetrio A. Castillo Med. Tech. III

Miriam Q. Mendoza Med. Tech II

Evelyn C. Hernandez Lab. Aide II Caryll Jill A. Petrasanta Lab. Aide II

Laboratory Section

Jonathan Q. Leviste *Medical Specialist I(PT)*

NURSING SERVICES

Obstetrics & Gynecology

Gina Tolentino Nurse II

Mae G.Quitain Nurse I Angelita P. Gamboa Nurse I Romanita M. Datingguinoo *Nurse I*

Julia DT. Colangoy Nursing Attendant I Cristy M. Guerra Nursing Attendant I

Delivery Room

Evelyn D. Morales Nurse I

Clarisse R. Gobis Nursing Attendant I Liezl B. Junio Nursing Attendant I

Wising E. Mirano Nursing Attendant I Armelina S. Tarnate Nursing Attendant I

Labor Room

Aileen A. Ahorro *Midwife I*

Operating Room

Louise B. Hernandez Nurse II

Violeta A. Datinguinoo *Nurse I* Don Andrew Palomaria
Nurse I

Glenda M. Prieto Nurse I Mylene S. Belleza *Nurse l* Aldrin A.Albo Nurse I

Gwellyn Joseph C. Catud Nursing Attendant I Virgilio E. Tañada Nursing Attendant I

Out-Patient Department

Angelita E.Guban Nurse III

Glenda R. Pudiquet *Nurse II*

Retecio A. Asilo Nurse I Madonna B. Gaba *Nurse I* Wilfredo S. Paroni Nursing Attendant I

Emergency Room

Jessie A.Garong Nurse II

Bryan S. Santos Nurse I Emmanuel D. Anselmo Nurse I Jericho P. Arago Nurse I

llene L. Ahorro Nursing Attendant I

Pediatrics

Emily Jill R. Baxa Nurse II

Richelle L. Bulawan *Nurse I* Maritess G. dela Vega Nurse I

Leonisa M. Jaime Nursing Attendant II Maria Josefa L. Alcuran Nursing Attendant II

Ira Erwin B. Caralde Nursing Attendant I

Adelita B. Aceveda Nursing Attendant

Payward - Annex

Annie F.Dimaano *Nurse III*

Ramir S. Ahorro *Nurse I* Elaine Joyce C. Morillo Nurse I Myla B. Arias Nurse I

Letty N. Moreno Nursing Attendant II

Neonatal Intensive Care Unit

Francisca E. Andal *Nurse I* Paul Agustine O. Leynes Nurse I

Mariztela Y. Garing *Nurse I*

Carlo Magno A. Lubang Nurse I

Family Planning

Rachel M. Mendoza Nurse II

Anita M. Francisco Midwife II

Medical

Aurora P. Magno Nurse III

Nurse II

Noime P. Gamboa Nurse I

Thelma R. Redublo Nursing Attendant I

Evelyn D. Morales

Robin T. Acedera

Nurse I

Geraldine C. Luna

ICU/PICU

Nursing Attendant I

Lorna B. Marquez Nurse II

Mirrie Joy M. Menor Nurse I

Edsel M. Padilla Nurse I

Pulmonary Therapist

Wilmina A. Nonato Pul. Therapist II

Ancillary Services

Jane A. Quilao Pharmacist IV

Catherine P. Escalona Pharmacist III

Renante D. Velasco Nurse I

Jesusa A. Ramirez Nursing Attendant I

Merlita V. Lalong-isip Nurse I

> Florida T.Saunders Nurse I

Dietary Services

Mercedita V. Anorico Nut. Dietitian II

Amythyst G. Gomez Food Service Supervisor I

Bernadette P. dela Cruz Cook I Leovegildo S.Agoncillo,Jr Cook I

Nilo B. Abarintos Adm. Aide III

Rodel M. Aytin, Sr. *Adm. Aide I*

Eliezer A. Lagumbay Adm. Aide I

Danny M. Macalalad *Adm. Aide I*

Lorna Pangilinan Adm. Aide I

Dietary Services

Melinda DG. Leviste Dentist II

Gina C. Barcelona

Dental Aide

Dietary Services

Lerma P. Castillo Social Welfare Officer

ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL

CHIEF OF HOSPITAL

Guillermo A. Gonzales Chief of Hospital

Medical Services

Maria Consuelo L. Bauson-Marinas Medical Officer V

Wendy Joy Concepcion V. Ligamzon

Medical Officer IV

Chester James M. De Castro Medical Officer IV

Donna B. Alvarez

Dentist II

Ria Nerissa Navera
OB (detailed)

Ancillary Services

Daryl D. Carandan Med. Tech. II

Ronaldo S. Espiritu

Rad. Tech. I

Michelle E. Caspe Nutritionist/Dietitian I

Maya Ellaine S. Labog

Pharmacist II

Louisa Maie D. Binato Cook I Maria Bernadette M. Maranan *Medical Equipt. Tech.*

Marilyn Ebreo Medical Service Assistant Mathet R. Claveria Medical Service Assistant

Marieta L. Montellano Cook

Benedicta A. Lamanilao *Med. Tech.*

Sheryl Ronilo V. Jabat *Med. Tech.*

Mary Joy H. Serdena Pharmacist Leonor D. Garcia Pharmacist

Ma. Mercedes M. Garcia Respiratory Therapist

Administrative Services

Herminia R. Historillo Administrative Officer I

Clarito P. Espiritu Admin. Aide I (Utility Worker) Jaime S. Gado Admin Aide I (Utility Worker)

Narciso P. Inay Admin. Aide IV (Driver II)

Leonila P. Laurel Cash Clerk I Sherlita M. Madera Laundry Worker I Radinel H. Marasigan Security Guard I

Jaylord O. Sapusao Admin. Aide IV (Clerk II)

Ramon D. Zoleta *Admin. Aide I (Utility Worker)*

Marissa A. Cortez Admin. Aide I

Ray Francis C. Arriola Admin. Aide I Charo Mae L. Tabares Social Worker Officer I

Michael M. Vitto

Const. and Maintenance Man I

Jaypee John M. Delas Alas *Admin. Aide II (Bookbinder)*

Merlo L. Alegre *Admin. Aide I*

Jane E. Ong *Admin. Aide I*

lan Dexter Pompa Admin. Aide I

Jacqueline C. Malarayap Med. Record Asst.

Ryan Seno Security Guard Miguel Agamata
Security Guard

Marcelino Sapunto Security Guard

Aldrin Arenas Admin. Aide I (Utility Worker)

Dennis Mabansag Admin. Aide I (Utility Worker)

Lionel Angelo P. Quimson Admin. Aide I (Utility Worker)

Cristoval Cui Admin. Aide I (Utility Worker) Alberto Sapurna Admin. Aide I (Utility Worker)

Jose Thomas B. Sison Admin. Aide I (Utility Worker)

Uldarico Montaron Admin. Aide I (Utility Worker)

Manuel Manalo Admin. Aide I (Utility Worker)

Karen Vanessa Federico Admin. Aide I (Utility Worker)

Rogacion B. Garcia *Admin. Aide I (Driver)*

Nursing Services

Virginia C. Gonzales Nurse IV

Sionela J. Agoncillo

Nurse II

Ma. Lilia P. Macalindong

Nurse II

Jeanne S. Abalos Nurse I Marie Shiela M. Vitto Nurse I

Jean Catherine M. Dimaano Nurse I Larah Joycee J. Manalo Nurse I

Joan Glenn S. Pacia Nurse I

Erlinda V. Josue *Midwife II*

Natalia C. Jusayan Midwife II

Fe L. Jusayan Nursing Attendant I Noime I. Lacdang Nursing Attendant I Cindy T. Aporo Nursing Attendant I

Jennifer M. Sagaral *Nurse* Jervin Jay De Mesa *Nurse*

Jonelyn S. Ferriol *Nurse* Sharon Nitural Nurse

Mary Grace P.Dimaano *Nurse* John Dade Singson *Nurse*

Manilyn M. Magcamit

Midwife

Gerlie P. Carandang *Midwife*

Airene M. Talens *Midwife*

Aileen F. Malicsi *Midwife* Sitti Fatima M. Sapul Midwife Cheryl F. Rubio *Midwife*

Nikka Balcosa *Midwife*

Junjulan Lanete Nursing Attendant

Nelson P. Deniega Nursing Attendant

ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL

CHIEF OF HOSPITAL

Jocel C. Caranzo Chief of Hospital

Medical Services

Robert B. Gonzales Medical Officer V

Eyrene V. Amoranto Medical Specialist I Arthur Rico Villafuerte Medical Specialist I

Rogeline G. Noble Dentist II

Girlie F. Ferias

Pharmacist III

Marigrace I. Datinguinoo Pharmacist I

Nursing Services

Violeta D. Datngginoo Nurse IV

Jocelyn S. Gregorio
Nurse II

Rocelle M. Go Nurse II Esperanza Sapunto Nurse II

Josephine R. dela Peña Nurse I Agnes Lucile Alfaro Nurse I

Maricel S. Ilagan Nurse I

Samarita Aizel O. *Nurse I*

Josephine Aida G.
Dimaano
Nurse I

Estafaña T. Tardio *Nurse I*

Marguill Idol C. Merino Nursing Attendant II Teresita Teodoro Nursing Attendant II

Eva Villamin Nursing Attendant Nursing Attendant

Marilyn L. Malinay Nursing Attendant

Edeliza Villanueva Flordeline Escueta Nursing Attendant Melsie G. Larotin Nursing Attendant

Bonifacio Calamohoy Nursing Attendant

Ancillary Services

Enonie G. Gonzales Nutritionist Dietitian II

Florencia E.Abenir Cook I Gemma Yason Cook I

Glenda M. Papasin Administrative Aide IV

Belen Perez Administrative Aide III Cristino Perez Administrative Aide III

Earl Kirsten Ruth F. Gamboa Med. Tech II Mark Edison G. Martinez

Med. Tech II

Merlin Jetro G. Martinez *Rad. Tech.*

Leonila Fontabla Laundry Worker I Anilyn Mesana Laundry Worker I

Administrative Services

Ma. Shiela R. Silang Administrative Officer IV

Concepion C. Geniza

Administrative Assistant III

Meriam Gene G. Perez Social Worker Officer

Elma Cobarrubias Administrative Aide VI Jose Catapang Administrative Aide IV

Sonia Dino Administrative Aide I Nehemias Fabian Administrative Aide I Juanita S. Marte Administrative Aide I

Reynaldo Escondo Administrative Aide I

Johanan Fajilan Administrative Aide I Gilberto V. Tardio Administrative Aide I

Isagani Masangkay Driver II

Apolinario Gacul Jr.
Const. & Maint. Man

Narciso Cahigao Security Guard Noriel O. Marte Driver II

NAUJAN COMMUNITY HOSPITAL

CHIEF OF HOSPITAL

Emmanuel M. Hernandez, MD, MHA

OIC - Chief of Hospital

Medical Officer IV

Medical Services

Rodrigo M. Magtibay, MD Medical Officer IV

Nursing Services

Sheila J. Melgar, RN Nurse II

Cheril F. Cruz, RN

Nurse I

Juna Kristine L. Dalangin, RN

Nurse I

Kryz T. Malabanan, RN Vanessa B.Alfonso, RN Ryan D. Borja, RN Nurse Nurse

Marnelli S. De Villa, RN Pamela M. Aseron, RN Jenny U. Caringal, RN Nurse Nurse

Efrenia D. Cahilig, RM Rosemarie V. Casaw, RM Sonia A. Albuera, RM

Midwife II Midwife II Midwife II

Marieta M. Burgos, RM
Roma Claire R. Dionisio, RM
Midwife
Midwife

Cristy M. Atienza Edna M. Solis, RM
Nursing Attendant I Nursing Attendant I

Florencia D. Dolor, RM Carmelita A. Garibay, RM

Nursing Attendant I Nursing Attendant I

Ancillary Services

Guillard M. Geneta, RMT Med. Tech. I

Jordan Angelo A. Gutirrez

Med. Lab. Aide

Mylene T. Lastimoza, RND Nut. Diet. I

Marilou M. Macatangay *Cook I* Daisy B. De Ramos Food Services Helper

Maritez C. Ravarra, RPh Pharmacist I

Administrative Services

Loreto G. Macalindol *Acting Admin. Asst. II*

Joyce L. Rosauro Admin. Asst. I

Matias U. Linatoc *Admin. Aide III*

Felicisimo Aroma Admin. Aide III Cyrus F. De Villa Admin. Aide III

Jay R. Atienza, RXT Cash Clerk I

Jefferson C. Llamoso Security Guard Rolex M. Canta Security Guard Fernando L. Flores Security Guard

Gil I. Aldovino Admin. Aide I Arnold M. Magno Admin. Aide I

Leomar B. Labaguis *Admin. Aide I*

Arlone G.Alcantara Admin. Aide I Charity M. Geneta Admin. Aide I

Nene C. Bermudez

Data Controller I

Suzanne L. Geneta Laundry Worker I

Rochelle P. Ligas *Admin. Aide IV*

Kathleen Joyce R. Carena Social Worker

BULALACAO COMMUNITY HOSPITAL

CHIEF OF HOSPITAL

Archie S. Yboa, MD Medical Officer V Chief of Hospital

Medical Services

Josie Ann L. Marca, MD Medical Officer IV

Administrative Services

Viña V. Festin Administrative Assistant II

Zenaida F. Gonzales Administrative Aide IV

Hubert P. Gonzales Administrative Aide III

Norberto B. Catoy Administrative Aide I

Arnold P. Mendoza Administrative Aide I

Alicora G. Roque Utility

Freddie P. Gonzales Security Guard

Mark lan S. Mabunga Security Guard

Angelo E. Suayan Security Guard

Jennelyn G. Alcazaren

Administrative Aide I

Rommel I Fabila

Administrative Aide I

Joe Nelson P. Ramos

Utility

Lucy S. Rondael Administrative Aide I

Delna B. Mendoza Administrative Aide I

Irene A. Fronda Administrative Aide I

Alyssa Joyce M. Cantos Administrative Aide I

Nursing Services

Ma. Alda A. Gonzales Head Nurse/Nurse II

Jenifer L. Cantos *Nurse I*

Annariza G. Mutia Nurse I Lilian C. Camongol Nurse I

James O. Tandoy, Jr. *Nurse*

Joanne Christine O. Mansalay *Nurse*

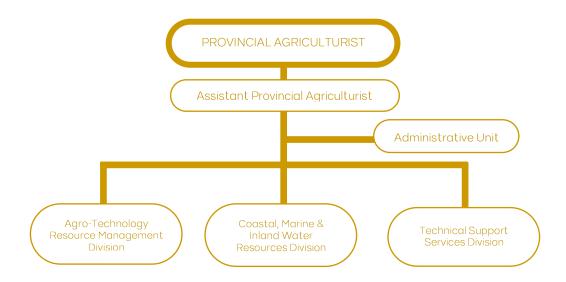
Ma. Theresa G. Bantugan Nursing Aide I Edna S. De Leon Nursing Aide I Lyn S. Rondael Nursing Aide I

Cynthia A. Wenceslao Nursing Aide Aireen M. Tayag Nursing Aide Lorie May D. Nuestro Nursing Aide

PROVINCIAL AGRICULTURIST'S OFFICE (PAgO)

The Provincial Agriculturist's Office (PAgO) is primarily responsible for the agricultural and aquacultural activities of Oriental Mindoro.

I. ORGANIZATION AND MANAGEMENT



The Office of the Provincial Agriculturist (PAgO) is comprised of three (3) divisions namely: Agro-Technology Resources Management Division, Fishery, Coastal Marine & Inland Water Resources Management Division, the Technical Support Services Division and one (1) Administrative Services Unit.

The Agro-Technology Resources Management Division provides technical assistance and access to resources in the sustainable production, processing and marketing of agricultural products to farm families and local entrepreneurs.

The Coastal, Marine and Inland Water Resource Management Division is in charge of implementing the Provincial Coastal, Marine and Inland Water Resouces Management (PCMIWRM) Code at all levels through the conduct of IEC, community organizing and capacity-building activities.

The Technical Support Services Dvision manages the agricultural facilities of the province such as the Provincial Demonstration Farm in Merit, Victoria, Palayan ng Bayan in Sta. Isabel, Calapan City, the Soils Laboratory, Halcon Rubber Station (subject to legal action/ decision), Pest Clinic and Farmers Information and Technology Services Center at Calapan City. It adopts/ develops agricultural technologies in these facilities and disseminate these technologies and other agricultural inputs to farmers.

The Administrative Unit provides general administrative support to the divisions of the office and its operations.

II. ACCOMPLISHMENTS

A. Agro Technology Resource Management Services

1. Rice Production

In 2017, the Provincial Agriculture Office implemented various projects under the Rice Production Enhancement Program to sustain rice self-sufficiency in the province which contributed in the food sufficiency program of the National Government.

• Binhian sa Barangay

High production in rice is dependent on the quality of the seeds planted. To ensure that farmers will have access to good quality rice seeds, 150 bags of registered seeds (NSIC RC-160) were distributed to 14 rice producing municipalities with 91 farmer- beneficiaries during the dry cropping season (September 2016 to March 2017). The distribution was coursed through the organized Farmers' Associations.

As a policy, a farmer- beneficiary was obliged to pay back 2 bags (40 kilos/bag) of certified seeds to be redistributed to farmer-members for the next season. Due to the Rice Back Bug and Neck rot infestation, only sixty three (63) bags of certified seeds were redistributed to 63 farmer-beneficiaries during the wet season. Nonpayment will mean non-eligibility for the next season.

• Hybrid Rice Seed Subsidy

Hybrid rice seeds subsidy were provided to interested and qualified farmers in coordination with the City/Municipal Agriculture Offices and Farmers' Associations. This project was implemented in support of the Department of Agriculture Regional Office IVB hybridization program. For wet season, 117 farmers were benefited with Hybrid PHB73 rice variety (3 packs of 5 kilos/hectare) and one bag of complete fertilizer covering a total of 160 hectares.

• Rice Achiever's Awards 2017

The Rice Achiever's Award was given in recognition of the outstanding and significant contributions of the local government units, agricultural extension workers and farmers to the province's rice industry. The search had two (2) categories – hybrid and inbred each city/municipalities is entitled to field in one (1) contender for each category. For hybrid category, seven (7) municipalities and One (1) City participated. For inbred category, eight (8) municipalities and one (1) city participated. The determination of the winners was based on crop-cut method, a widely used procedure for estimating rice yield.

For the hybrid category, Bulalacao with an average yield of 200.78 cavans/hectare bagged the first place, followed by San Teodoro at 185.3 bags /hectare while Calapan garnered the 3rd place at 179.20 bags/hectare. In the Inbred category, Bansud with an average productivity of 207.47 cavans/hectare seized the top place,

followed by Calapan City at 169.64 bags/ hectare and the 3rd place was given to Socorro at 157.85 cavans/hectare. The top three (3) winners per category were awarded during the celebration of the founding anniversary of the province on November 15, 2017.

Tabulated below are the winners for the 2017 Rice Achievers' Awards.

Table 42. Winners of the 2017 Rice Achievers' Awards Inbred Category

Rank	Municipality	Municipality Farmer	
1st	BANSUD	Pepe Manato	207.47
2nd	CALAPAN CITY	Pepito Villanueva	169.64
3rd	SOCORRO	Carlos Oliverio	157.85

Table 43. Winners of the 2017 Rice Achievers' Awards Hybrid Category

Rank	Municipality	Farmer	No. Of Bags/ Ha.
1st	Bulalacao	Armando Magnaye	200.78
2nd	SAN TEODORO	Alfredo Villajuan	185.30
3rd	Calapan City	Leandro Dalisay	179.20

• Traditional Rice Seed Production

Rising temperatures, erratic rainfall, moderate drought and flooding are beginning to adversely impact on food production. In order to meet the challenge of climate change, PAgO is promoting traditional rice production. Traditional rice varieties require little fertilizer and chemical inputs and are therefore more eco-friendly and economical. Use of traditional or indigenous rice allows farmers to take care of their soil and ecosystem and have control of the seeds that had been reared for centuries. Outstanding characteristics of traditional varieties are resistance to pest and diseases, high-yielding capability, good eating quality and aroma that can serve as building blocks for new rice varieties. Among the traditional varieties distributed are: Kamuros, Inipot-ibon, Inasucena, and Milagrosa. The Provincial Agriculture Office provided Thirty Five (35) bags of traditional rice varieties to four (4) municipalities with large upland areas specifically Baco, Gloria, Bansud and Mansalay, mostly inhabited by the Mangyans.

• Organic Rice Production

To promote organic rice production in the province, the Office facilitated the purchase and distribution of three hundred (300) bags of organic fertilizers and fifteen (15) bags of organic Black Rice to members of the Oriental Mindoro Initiatives for Sustainable Agriculture and Development (ORMISAD), a group of organic practitioners in the province.

Table 44. 2017 Rice production per municipality in metric tons (MT)

MUNICIPALITY			2017		
MUNICIPALITY	DS	3rd cropping	WS	Total	Ave.Yield
Васо	9,563.6	-	9,499.5	19,063	3.56
Bansud	14,710.5	_	15,182.0	29,893	4.76
Bongabong	26,381.4	400.0	22,653.7	49,435	4.38
Bulalacao	930.1	_	6,824.1	7,754	4.47
Calapan City	42,317.8	_	42,360.6	84,678	5.23
Gloria	11,250.4	_	12,032.1	23,282	4.53
Mansalay	13,190.6	_	13,801.2	26,992	4.99
Naujan	73,747.1	_	81,931.8	155,679	5.34
Pinamalayan	18,697.6	-	18,474.6	37,172	4.69
Pola	7,349.5	_	8,236.8	15,586	5.49
Pto. Galera	50.6	-	106.6	157	2.88
Roxas	11,462.9	845.0	10,302.9	22,611	4.76
San Teodoro	1,752.9	-	1,720.9	3,474	4.02
Socorro	10,157.3	_	9,109.0	19,266	4.38
Victoria	21,327.3		24,595.9	45,923	4.82
TOTAL	262,889	1,245	276,832	540,966	4.9

Table 45. Area allotted for rice per municipality in hectares (HA)

MUNICIPALITY			2017	
MUNICIPALITY	DS	3rd cropping	WS	Total
Baco	2624.25	0	2668.5	5292.75
Bansud	3173	0	3192	6365
Bongabong	5578	400	5251	10829
Bulalacao	217	0	1524	1741
Calapan City	8122.05	0	8097.25	16219.3
Gloria	2680.25	0	2654.23	5334.48
Mansalay	802	0	1911	2713
Naujan	14882.61	0	15331.78	30214.39
Pinamalayan	3923.08	0	3960.48	7883.56
Pola	1415	0	1501	2916
Pto. Galera	16	0	37	53
Roxas	2412	845	2220	4632
San Teodoro	428	0	428	856
Socorro	2071	0	2079	4150
Victoria	4838.25	8	5101	9939.25
TOTAL	53,182	1,253	55,956.24	109,139

2. Corn Production

Corn (Zea mays) ranks second at the most planted crop in the Philippines next to rice. There are two general types of corn cultivated in the province. White corn, a good substitute for rice, and yellow corn, a major component of feeds for livestock and poultry and also a source of raw materials for the manufacturing sector.

To intensify the corn production in the province, the Provincial Agriculture Office, in collaboration with the Department of Agriculture Regional Field Unit

(MIMAROPA), had distributed 56 bags of OPV (Sabmit variety), 60 bags of OPV (55 bags glutinous white and 5 bags var 6 corn) and additional 350 bags Asian Hybrid. These were distributed to 466 farmer-beneficiaries in the different municipalities of the province.



Distribution of corn seeds to SAMAKAMI at Bansud

Two (2) units of 90hp 4 wheel drive tractor were granted to the Samahan ng Magmamais sa Katimugang Mindoro (SAMAKAMI) and Pinamalayan Corn Farmers Association (PiCoFa at Pinamalayan). Three (3) shallow tube wells were also received by the Corn Farmers Association in Victoria, Pinamalayan and Bongabong.

Under the Typhoon Nina Rehabilitation Program, 200 bags of corn hybrid seeds (asian varieties) were provided to six (6) typhoon-stricken municipalities and 800 bags of IPB (Var 11) were given to five (5) municipalities for drought rehabilitation.

These interventions increased corn production from the 2016 annual production of 6,925.72 MT to 7,736.23 MT. The total corn area has increased from 1,927.65 hectares in 2016 to 2,017.03 hectares in 2017. Moreover, an increase in productivity was realized from and 3.59 MT/ha to 3.84 MT/ average yield/hectare.

Tabulated below is the total number of corn production per municipality in 2017.

Table 46. Total Corn Production per Municipality

MUNICIPALITY	NO. OF FARMERS	TARGET AREA	AREA PLANTED (HA)	AREA HARVESTED (HA)	PRODUCTION (MT)	AVE. YIELD MT/HAC
Васо	119	54.75	12.50	17.50	18.41	1.05
Bansud	80	75.00	187.50	170.75	348.40	2.04
Bongabong	252	265.00	87.00	250.00	869.20	3.48
Bulalacao	412	522.00	620.50	554.00	3129.10	5.65
Calapan City	32	36.25	23.25	50.00	114.52	2.29
Gloria	117	127.50	492.75	365.00	1685.62	4.62
Mansalay	313	122.00	247.00	158.35	402.56	2.54
Naujan	88	84.50	84.50	136.55	190.30	1.39
Pinamalayan	13	35.50	45.00	69.80	262.45	3.76
Pola	6	5.00	8.00	16.00	25.60	1.60

Puerto Galera	212	56.50	49.90	45.10	103.00	2.28
Roxas	15	56.50	84.40	51.98	162.92	3.13
San Teodoro	2	3.00	25.00	-	_	-
Socorro	8	28.59	17.70	14.50	42.00	2.90
Victoria	47	95.00	173.50	117.50	382.15	3.25
TOTAL	1,716	1,567	2158.5	2,017.03	7,736.23	3.84

Table 47. White and yellow corn production per municipality

	YELLOW CORN		WHITE CORN			TOTAL			
MUNICIPALITY	Area	Prod'n	Area	Area	Prod'n	Area	Area	Prod'n	Area
MUNICIPALITY	Harvested	(mt)	Yield	Harvested	(mt)	Yield	Harvested	(mt)	Yield
	(Ha)		(mt/ha)	(Ha)		(mt/ha)	(Ha)		(mt/ha)
Васо	13.3	10.5	0.8	4.3	7.9	1.9	17.50	18.41	1.05
Bansud	165.5	340.6	2.1	5.3	7.8	1.5	170.75	348.40	2.04
Bongabong	230.0	831.2	3.6	20.0	38.0	1.9	250.00	869.20	3.48
Bulalacao	554.0	3129.1	5.6	-	-	-	554.00	3,129.10	5.65
Calapan City	21.5	51.4	2.4	28.5	63.1	2.2	50.00	114.52	2.29
Gloria	298.5	1520.8	5.1	66.5	164.8	2.5	365.00	1,685.62	4.62
Mansalay	98.2	292.1	3.0	60.2	110.5	1.8	158.35	402.56	2.54
Naujan	129.6	175.6	1.4	7.0	14.7	2.1	136.55	190.30	1.39
Pinamalayan	69.8	262.5	3.8	-	-	-	69.80	262.45	3.76
Pola	-	_	-	16.0	25.6	1.6	16.00	25.60	1.60
Puerto Galera	1.2	3	2.5	43.9	100.0	2.3	45.10	103.00	2.28
Roxas	49.7	161.47	3.24	2.3	1.5	0.6	51.98	162.92	3.13
San Teodoro	-	_	-	-		-	-	-	-
Socorro	14.5	42.0	2.9	-	-	-	14.50	42.00	2.90
Victoria	111.0	350.9	3.2	6.5	31.3	4.8	117.50	382.15	3.25
TOTAL	1756.73	7,171.06	4.1	260.30	565.17	2.2	2,017.03	7,736.23	3.84

The total number of area for yellow corn is 1,756.73 hectares with a production of 7,171.06 Metric Ton and an average yield of 4.1 MT/ha. On the other hand, the area used for the production of white corn is only 14.81% of the yellow corn area that is 260.30 hectares with a production of 565.17 MT and an average of 2.2 MT/ha.

Increased area on hybrid or yellow corn was attributed to seed companies offering a contract growing in areas of Bulalacao and Gloria. While increase in white corn area was due to the seeds subsidy provided by PAgO and the Regional Office MIMAROPA.

3. Cassava Production

Manihot esculenta or Cassava, one of the most important root crops in the Philippines, and locally known as Balinghoy or Kamoteng Kahoy has rich source of carbohydrates. Fifty percent (50%) of its production is used for food consumption, while 15% is allotted for feeds. Cassava leaves are dried and milled & used as leaf meal at 5% of feed formulation for poultry and livestock. Stem cuttings are used as particle boards, binders & fillers in the manufacture of ply boards in the wood industry. Its stem

pith is used for decors & handicrafts. It was once called as a "poor man's crop" but now considered as an important "industrial crops" due to its cited uses.



Cooking demonstration on corn and cassava

In collaboration with the Department of Agriculture Regional Field Unit (MIMAROPA), cassava granulators were given to the Municipality of Gloria. Six (6) Municipalities were involved in the production of cassava such as Bulalacao and Gloria with a total harvested area of 56.5 hectares with the production of 541 MT at an average productivity of 9.58 MT/ha.

Table 48. Cassava production in the municipalities of Bulalacao and Gloria

Municipality	No. of Farmers	Area planted (Ha)	Area Harvested (Ha)	Production (MT)	Average Yield (MT/Ha)
Bulalacao	57	9.50	9.50	81.00	8.53
Gloria	109	99.75	47.00	460.00	9.79
TOTAL	166	109.25	56.50	541.00	9.58

4. High Value Development Program

Vegetable production program remains an important source of income and constitutes a key source of micronutrients. It's one of the best solutions to malnutrition problem of the country. For the year 2017, a total of 11,060 packs of assorted indigenous vegetable seeds and herbal plants, 140 bags of Organic Fertilizer, Five (5) sets of Garden Tools, and 100 liters of concoction fertilizers were procured and distributed under the six sub programs, namely: Gulayan sa Bakuran, Organikong Gulayan sa Paaralan, Commercial Vegetable Production, Community Garden for Food Security & Livelihood of Lake Barangay, Edible Landscaping, and Vertical Gardening.





Distribution of vegetable seeds to different organizations, LGUs, and schools

A total number of 9,039 packs of assorted vegetable seeds were distributed to 72 barangays through Kapitolyo Para sa Mamamayan. In addition, 211 schools and 216 walk-in clients were also given assistance. The remaining 2,021 packs of assorted vegetable are still on the process of distribution. 67 sites of vegetable areas were inspected and validated.





Implementation of the Gulayan sa Palayan Project at Morente National High School

• Gulayan sa Bakuran/Urban Vegetable Production

The program was intended to support backyard scale vegetable growers that included marginalized farmers, walk-in clients, and Kapitolyo Para sa Mamamayan beneficiaries. The program was able to benefit a total of 72 barangays, including 3,000 cooperators. It was implemented through the concept of "Food always in the home" (FAITH). A total of 5,544 packs of assorted vegetable seeds were distributed and planted to all municipalities. An aggregate area of 30 hectares was planted with different kinds of vegetable seeds that generated a total production of 135 MT for the year.

• Commercial Vegetable Production

The program assisted and benefitted the SAMAKAMI Farmers Association in Rosacara, Bansud and the High Value Crops Farmers Association in Masagana, Naujan. Both received two units of Shallow Tube Wells and 320 packs of assorted vegetable seeds. A total land area of 1.5 hectares of land was planted with a harvest of 9.75 MT in produce.

• Community Garden for Food Security, Nutrition, & Livelihood of Lake Barangays

A total of 820 packs of assorted indigenous vegetable seeds and herbal plants, 5 sets of garden tools (shovel, rake, and sprinkler), and 50 bags of Vermi Compost were distributed to 5 schools and 2 barangays. The beneficiaries were able to plant a total of 1.4 hectares of land. The produce harvested amounted to a total of 3.45 MT.

Table 49. List of communities that benefitted from the Food Security, Nutrition, and Livelihood Program for Lake Barangays

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Name of School/ Locality	Vegetable Seeds	Garden tools	Vermicompost
Masipit & Wawa Elementary School (2), Calapan City	234 packs	1 set	10 bags
Bayani & Laguna Elem. School (2), Naujan	234 packs	1 set	10 bags
San Teodoro Elementary School, San Teodoro	117 packs	1 set	5 bags
Barangay Malabo, Victoria	117 packs	1 set	10 bags
Barangay Baruyan, Calapan City	118 packs	1 set	15 bags
TOTAL	820 packs	5 sets	50 bags

• Edible Landscaping and Vertical Gardening

Edible landscaping and vertical vegetable garden is an economical way of incorporating food plants into landscaping with minimal space requirement.

Two hundred packs of assorted vegetable seeds, 200 peices ornamental and herbal planting materials, 100 liters of concoctions, and 90 bags of Vermi Compost amounting to Php 15,000.00 were given to four (4) vegetable sites for edible landscaping and vertical gardening. The barangay beneficiaries were PDF Merit, Victoria, Biga Calapan, City, Bert Center, Naujan, and Sta. Maria, Gloria. The total land area planted with the seeds is 4,000 square meters.

Table 50. Vegetable production in Oriental Mindoro

	Target		AREA	AREA	PRODUCTION	Farmers	Ave.
COMMODITY	Area	Ave. Production (MT)	PLANTED (Has.)	HARVESTED (Has.)	(MT)	Served	Production/Ha. (MT)
EGGPLANT	83.12	611.1	223.71	322.78	2116.99	668	6.55
OKRA	39.99	154.3	101.48	93.19	311.55	426	3.34

			I		I	1	
TOMATO	45.76	219.8	66.39	62.21	453.65	410	7.29
AMPALAYA	51.76	127.18	118.47	138.85	578.33	411	4.16
SQUASH	58.45	315.45	170.98	166.92	630.21	705	3.78
RADISH	7.39	238.7	14.42	10.34	12.44	237	1.2
UPO	23.87	107.36	38.5	42.3	44.26	187	1.96
CUCUMBER	3.96	12.68	14.75	14.71	48.89	21	3.32
PATOLA	9.89	59.41	9.34	7.71	22.05	65	2.85
PANDAN	0	0	5	5	10	75	2
SALAY	2	0	6	6.5	10.91	85	1.68
PECHAY	27.28	87.08	107.24	92.23	193.24	750	2.1
MUSTARD	28.57	88.46	83.09	66.41	155.74	746	2.35
LETTUCE	0.75	30	2.7	2.55	6.65	76	2.61
KANGKONG	2.91	92.38	11.86	11.14	32.94	227	2.96
SITAO	56.9	189.9	163.29	165.47	457.4	769	2.76
PEANUT	15.15	9.06	5.95	4.22	15.15	35	3.59
MUNGBEAN	329	24.13	389	196.2	136.36	355	0.7
UBE	12	2	23.31	23.5	28.59	92	1.22
SAN FERNANDO	18.9	9.08	26.63	26	156.03	30	6
CAMOTE	61.97	12.51	76.83	91.18	341.78	114	3.75
GABI	90.11	15.59	67.75	51	309.52	145	6.07
CASSAVA	19	5	12	3.25	15.12	50	4.65
HOT PEPPER	30.96	78.56	128.84	223.49	706.71	333	3.16
PEPPER PANIGANG	2.89	14.17	42.43	56.18	156.29	39	2.78
BELL PEPPER	19.54	75.24	42.73	30.16	480.96	310	15.95
BLACK PEPPER	25.6	0	32.89	23	10	43	0.43
GINGER	16.77	12.97	8	8.71	20.77	29	2.38
SPINACH	0	0	0.03	0.03	0.06	0	2
MELON	12	73	4.5	4.5	130.06	25	28.9
WATER MELON	148.25	134.66	73.04	71.54	701.72	176	9.81
Total	1245.49	2799.77	2071.15	2021.27	8294.54	7634	4.1

5. Consultative Agriculture for Productivity Enhancement

Calamansi production in Mindoro accounts for 54% of the country's production. It is one of the major sources of income of Mindoro farmers. The local calamansi juice

processors, including those in Metro Manila, depends on Oriental Mindoro's calamansi production as the primary source of raw material.

Among the challenges besetting the industry are the continuing decline of production brought about by typhoons, flooding, ageing trees, diseases, seasonal availability and the low price in the market during glut season.

To address productivity and seasonality concerns, the Provincial Agriculturist's Office requested technical assistance from DOST through its Consultancy for Agricultural Productivity Enhancement Program (CAPE) to introduce the methods of regulating flowering of calamansi to farmer – cooperators.

Activities involved farm assessment, formulation of recommendations and follow-up site visits. The final site visit was conducted on the first week of December 2017 to evaluate the anticipated contribution of the project and the interventions for the improvement of farmer's practices.

A related research was undertaken to assess the viability of On-tree Storage Technology to delay ripening using hormone treatment to allow farmers to seize premium price during off-season. Initial results proved its potential as a technology for adoption.

Another off-shoot activity of CAPE is the training on off-season fruiting technology for calamansi last November 7-8, 2017 at El Pueblo Rhizort, Calapan City. The activity was conducted in collaboration with DA-MIMAROPA, DOST, UPLB, and PGOrM. The training disseminated off-season fruiting, cultural management, postharvest handling and value-adding technologies and government support mechanisms.



Training on off-season fruiting technology on calamansi

B. Marketing Services

This aims to identify and address market needs to smoothen the process of linkaging between and among producers, traders and processors, direct buyers, and other stakeholders. Several activities were conducted to enhance entrepreneurship and

marketing strategies which include product promotion and marketing, market matching, participation in National and Local Trade Fairs, and monitoring of Food Terminals.

1. Participation in Municipal Agri-Trade Fair:

One way of promoting products is through participation in national and local trade fairs as this provides an avenue to display a wide array of agricultural and fishery products both fresh and processed. It enables the producers to advertise, sell and link with interested buyers/traders. Six (6) local trade fairs were participated wherein four agricultural products were matched – hot chili, organic rice, banana chips, and turmeric.

Price monitoring of different agricultural commodities was conducted monthly in coordination with Department of Trade and Industry (DTI) and DA-AMAD to update locally produced commodities/products.

Provision of technical assistance to farmers was done in coordination with the Bureau of Plant Industry Plant Quarantine Office – Four commodity flow data base.

To further enhance the aptitude of the provinces' marketing sector and to explore other market opportunities, a series of training, meetings, and workshops were attended and participated.

- Investment forum and agribusiness enterprise Development on Stingless Bee (February 2017)
- Consumer awareness and Stakeholders forum in Good Retailing Practices and establishment of Organic Trading Post (February 2017)
- Orientation and Consultation on Business Registration Process and Business Development (September 2017)
- Innovative and Sustainable Farming Technology amidst climate threats towards a year round Calamansi Production

A successful tie-up with a Davao-based processor/exporter, Soyuz Food International Corporation, has been initiated for the location of the said company in the province within 2018. This is expected to bring Mindoro's calamansi to the world market. A series of meetings with farmer organizations were facilitated to finalize marketing agreements for shared benefits between calamansi farmers and the processor. This is expected to provide a sustained market for calamansi farmers and ensure a year-round supply of calamansi for processing.

C. Institutional Development

The Rural-Based Organizations (RBOs) such as the Farmers Associations (FAs), Farm Laborer Associations, Rural Improvement Club (RIC), and the 4H Clubs were mentored and strengthened through the organization of farm laborers, capacity building and participation in farm family congress.

1. Capability Building

Conduct of seven (7) regular meetings with RBOs and Five (5) Provincial Agriculture and Fishery Council meetings.



Municipal Agriculture and Fishery Council Meetings

2. Farm Family Congress

• Provincial Farm Family Congress

The activity was conducted on April 7, 2017 at Vencio's Garden Hotel and Restaurant, participated by one hundred fifty (150) RBO members. The event served as a venue to showcase and develop the talents of RBOs in various learning methods, demonstrations and contests.

3. Regional Summer Youth Camp and Farm Family Congress

Ninety-five (95) 4H Club members and rural-based organizations (RBOs) participated in this activity held on April 18-20 in Occidental Mindoro. The activity with the theme "Together Towards Tomorrow" aims to to showcase the talents and skills, rebuild camaraderie and kinship of RBOs and youth organizations to motivate them to continue their greater contribution in agricultural development.

To further develop the competence of the RBOs, PAgO actively supported their participation in the following youth congresses:

4H -Club National Congress - May 22 - 25, 2017 Garden Orchid Hotel,
 Zamboanga City

- P4MP National Congress Sept.26 -28, 2017 Nature's Village Hotel, Talisay City, Negros Occidental
- RIC National Congress Nov. 27-30, 2017 Fersal Hotel, Puerto Princesa City, Palawan
- National Volunteer's Day and Awarding of Outstanding AFC Chairpersons and Coordinators Dec. 5 9, 2017

4. Leveling up Farmers Competency Towards Food Security

Conducted a 3-day training on Organizational Development to capacitate RBOs to manage government interventions in pursuit of viable farming and agribased enterprises, to overcome social economic and political barriers, and to seize wider development opportunities.

5. Farm Mechanization Program

The Farm Mechanization Program was created to increase farm production. The program consisted of the distribution of hand tractors, power tillers with trailer, pumps and engine sets, power sprayers with hose, knapsack sprayers, and shovels to 23 farmer associations, barangay LGUs, and schools.





Awarding of farm machineries to farmer associations, barangay LGUs, and schools

D. Value Approach in Agriculture

To promote the adoption of a value chain in agriculture, PAgO engaged farmers in a project that would add value to their products and increase profitability from farming.

The first component of the project is a series of trainings participated by 45 RBOs last October 23-26, 2017 and November 21-23, 2017. The training focused on value-addition of rice, banana, calamansi, coconut, and other emerging agricultural commodities in the province.

The second project component was intended for process/facility improvement of the RBOs. Relative to this, financial assistance was provided to the following organizations amounting to Php 100,000 each:

- Samahang Nagtataguyod ng Kabuhayan (SANAKA)
- Pakyas Association of Rural Improvement Club (PARIC)
- Samahang Pangkabuhayan ng mga Taga Dulangan (SPTD)
- Sitio Lagunlong Cooperative and Development Organization (SLCDO)

1. Development of Innovative Value Added Products

This project involves the development of new or variants of existing agri-based products from banner commodities such as calamansi, banana, rice, coconut, and other emerging agricultural commodities in the province. Innovative agri-based products that were developed were expected to help strengthen local agriculture stakeholders, enhance access to more stable market, and improve farm income and economic opportunities for rural communities in the province.

Consultative meeting was conducted on November 24, 2017 at MinSCAT with partner agencies to address the need on improvement of product quality and packaging enhancement. This is to pursue the development of market-driven and innovative agribased processed products that can access local, regional, national, and even the global market

The MinSCAT-operated MIMAROPA Food Innovation Center was tapped for product development. A total of 30 products were developed. Listed below are the innovative products from the project:

- Vacuum fried products: saba, lakatan, squash, string beans, mango and iackfruit, and trail mix
- Spray dried products: calamansi, coconut juice and coconut milk
- Suman sa lihiya
- Products from taro: flour, taro- corn flakes cookies, taro polvoron, fried taro noodles, taro butterscotch, brownies, and crackers
- Rice flour and kropek
- Wine products: rose dragon fruit and red dragon fruit, saba, lakatan and coconut wine
- Calamansi extract
- Coco Jam
- Other products: dehydrated coconut pulp, dehydrated taro, cassava flour, ube flour



First training on value-added agriculture



Second training on value-added agriculture

2. Harnessing Idle Lands for Food Security

This project intends to demonstrate an enabling convergence mechanism that will harness idle lands through innovative and science-based solutions for agriculture-based economic projects towards food security and farm profitability.



Training on Innovative Solutions for Hamessing Idle Lands

PAgO identified two (2) pilot project sites: Vicente Ylagan National High School in Bongabong and Simeon Suan Vocational and Technical College in Bansud. Initial site assessment and soil analyses were conducted. Collaboration with partner agencies like UPLB, DA, DOST and DTI was undertaken to facilitate technical support for project sustainability. A two-day training was conducted to increase awareness on how to manage and increase productivity of idle lands and to encourage student participants to venture in agriculture.

E. Technical Support Services

The Technical Support Services Division maintained the following facilities:

1. Agricultural Demo Farms

• Provincial Demonstration Farm (PDF)

Seven thousand eight hundred seventy five (7,875) planting materials were produced at the nurseries and distributed to different requesting parties. The products distributed were composed of 2057 budded calamansi, 827 budded rambutan, 107 grafted mango, 3200 calamansi seedlings, 292 santol seedlings, and 1392 mango seedlings. There was a 1.87% increase in improved planting materials.

The PDF upgraded its orchard with one hundred thirty five (135) fruiting trees rejuvenated/replaced. It established Sloping Agricultural Land Technology Demo unit. Three open field vegetable gardens, two green houses for High Value Vegetable Production, and one Forage Nursery were established. The 300 sq. m. forage nursery was planted with improved grass species like Mulato King Grass,

Guinea Grass, and Pakchong as special forages intended for Dairy Animals and for distribution to local farmers who intend to establish their own forage garden.

2. Soil Laboratory

A total of 1,026 soil samples covering an approximate area of 1,543 hectares were collected and analyzed, benefitting 875 farmers. A total of 1,026 proper fertilizer recommendations were also given to the beneficiaries based on the test results, age of crops (fruit trees), and crop suitability with 10% increase in farmers benefitted.

It was also able to produce 2,163 packs of Compost Fungus Activator-Trichoderma which were distributed to 106 farmer-beneficiaries. These were applied to 108 hectares of land. There was a notable 47% increase in number of packs distributed and 37% increase of farmers benefitted.

Soil Fertility Maps and Soil test kits were distributed to all municipalities and City.

In addition to the usual programs and services offered by the laboratory, lectures/practical classes were also facilitated for the 70 K-12 students under the DepEd Senior High School Immersion Program. Among the partners were Oriental Mindoro National High School (OMNHS) and Baco National High School (BNHS), with 22 and 48 students, respectively. Among the lectures provided were, Climate Smart, Vegetable Production, High Value Crops, Rice Program, Soils, Livestock (Poultry and Pigs), Integrated Farming, and Farm Tourism.

Practical classes on Mushroom Production and Soil Texturing for 22 students of OMNHS were undertaken.



Practical classes on Mushroom
Production



Soil Testing

3 Pest Clinic

Plant Pest Clinic serves as the diagnostic center for plant pest and diseases of the province. The clinic diagnoses sample of infested plants brought farmers and recommends remedy for the control of pest/diseases. Production of biological control agents such as Metarhizium anisopliae for the control of rice black bug (RBB)

and brontispa of coconut, and Trichoderma sp. (bio-fungicide) are some of the major functions of the clinic.

Conduct surveillance and monitoring of reported pest and diseases has been carried out throughout the province in order to provide basic diagnosis and pest management advisories to farmers.

Sixty-four (64) reactivated Bantay Peste volunteers for the 1st and 2nd districts were provided with assistance.



Trichoderma Production

Four (4) pest maps were updated. A total of 1,580 packs of bio-control agents (metarhizium and trichoderma) were produced, distributed, and applied to 79 hectares. This amounted to a 45% increase in areas served. Metarhizium was used for the control of rice black bug, rice bug, brontispa (coconut), vegetable (lepidopterous insect). Trichoderma was used as bio fungicide and decomposer. Pest Clinic also identified and assessed six (6) reports for pest identification submitted with a 33% increase in pest identification.

4. Farmers Information Technology Services

The unit served and assisted 83 walk-in clients on crop protection, production, research needs, and other inquiries. It reproduced 870 IEC materials wherein 38% more IEC reproduced and distributed 2,735 copies of assorted IEC materials (leaflets) on Vegetable Production, Livestock Production, Orchard Production, High Value Crops and Spices Production, and materials relative to Climate Change, Climate Smart Agriculture Practices, and Reduction of Greenhouse Gases Emission in Agricultural Activities with 42% more IEC distributed.

The Technical Support Services Division spearheaded the conduct of nine (13) trainings:

Table 51. Trainings and seminars spearheaded by the Technical Services Division

Title Of The Training	No. Of Farmers Who Participated
Eco- Friendly Pig Production for Victoria Lake Barangays	31
Open Range Production Technology for Upland Farmers of Victoria	37
Climate Smart Agriculture Training	51
Food Safety Training	18
Farm Tourism Training; conducted on (2)	49
Dairy Production training with in coordination with Agricultural Training Institute (2)	34
Compact Training on Integrated Farming	25
Rice – duck Farming focusing on Low cost Feed Production	25
Free - range Pigs Farming (2)	25
Free - range Chicken Farming	25

Farms in Malabo, Victoria, Maluanluan, Pola, Simeon Suan Vocational and Technical College, and Vicente B. Ylagan National High School were identified as potential sites for farm tourism.



Climate Field School on Forage Quality for Sustainability



Small Scale Dairy Production Training



Technician of LGU-Victoria performs propagation



Spraying of seedlings with insecticide

5. Agri Information Hub

The Agri-Info Hub is a project located at the Farmers' Innovation Center of the Provincial Demo Farm that involves the development of an innovation platform. This aims to reach farmers at the grassroots level more effectively through connecting farmers to better market leads and through facilitation of access to technological information, counseling, training, storage, transportation, seeds, and farm inputs.

This Agro-Information Hub will provide farmers with the right tools and new knowledge, modern farming technologies, agricultural and market information, and climate resilient production technologies that will cushion farmers against adverse effects of climate change and improve productivity and farm income.

A consultative meeting with the Municipal Agriculture Officers (MAOs) for the development of the Agri Info Hub was also held last October 27, 2017 at the Municipality of Pola. Additional data were also collected through coordination with UPLB, DOST (including PAGASA), DA-MIMAROPA, ATI, IRRI, BFAR, PhilRice, and ITCPH.

The establishment of the Agri Info Hub was finalized through a consultative meeting that was attended by 52 stakeholders at PDF, Merit, Victoria last December 21, 2017.





Farmers Information Center

Agri Processing Center

6. Agriculture Climate Change Adaptation and Mitigation Program

PAgO has implemented diversified farming at the Demo Farm where Sloping Agricultural Technology (SALT), organic fertilizer production, and on-going development of the demo farm for high-value root crop production (arrowroot and ube) were established.





Sloping Agricultural Technology (SALT) production at the Provincial Demo Farm

In partnership with ATI – MIMAROPA, PAgO facilitated an Intensive Training on Small Scale Dairy Production aiming to address the problems encountered by the dairy sector in the second district of the province last July 31 to August 11, 2017.

It was attended by Mindoro Dairy Farmers' Federation comprised of 17 dairy farmers who were hands-on in dairy. Among the areas emphasized during the training are Nutrition and Reproduction, Heat Detection and Insemination, Herd Health Management, Milk Hygiene, and Wastes Management and Utilization.

The intervention resulted to pregnancy confirmation among 6 dairy cows with 6 others for further checking until mid-January that was around 61% of the herd that were given the intervention in management.

PAgO, in partnership with ATI, conducted a 12 – week Climate Field School on Forage Quality for Sustainability in Bongabong from September 1 to December 15, 2017. Among the interventions proposed during the training was the establishment and management of forage production area, chopping of forage and inclusion of legumes prior to feeding, introduction of Silage Making Technology and on–farm low–cost feed formulation with 100% adoption rate among 4 dairy associations.

7. Market Support Services

The Division conducted regular price monitoring and submitted to Department of Trade and Industry (DTI) and Department of Agriculture – Agri Marketing Assistance Division (DA-AMAD). Partnerships/linkages were established with Mama's Best, Soyuz Food Incorporated, Ethanol Plant, and Napier Plantation to match and link six product markets (hot sili, organic rice, dinurado, pinlid, ginger, kaong).

Merkado sa Kapitolyo (MSK), a weekend market was implemented in partnership with Provincial Tourism, Investment, and Enterprise Development Office from April 28, 2017 to November 3, 2017. This aimed to provide assistance to farmer-producers and processors to directly sell produce at a cheaper price with elimination of middlemen in the process. It also ensures that produce sold during market day are fresh and healthy for local buyers.

MSK also served as a place for community members to gather, share a meal, and learn something new from a farmer, grower, producer, and/or exhibitor. On its launching, MSK schedule was set every Friday from 4:00PM until 12:00 midnight and every Saturdays from 7:00AM to 2:00PM. On the first day, MSK recorded foot traffic of more than 1100 buyers, exhibitors and visitors. During the 7-month period, a total of 78 vendors were able to participate.



Merkado sa Kapitolyo



Launching of Agri-Tourism and Trade Fair

Agri – Tourism and Trade Fair is an event held during the PGOrM Founding Anniversary last November 9–15, 2017. The event featured the best and unique products of the province including the search for Best Dressed Booth.

During the contest, the eventual winners among the 15 participating booths were: 1st Place, Municipality of Mansalay; 2nd Place, Naujan; 3rd Place; Gloria; 4th Place, Baco; and 5th Place, Bongabong. The top 3 winners received cash prize of Php 35,000.00, Php 25,000.00 and Php 15,000.00, respectively. The other participating LGU's received Php 7,500.00 as consolation prize. The four top selling municipalities are Naujan, Bulalacao, Victoria, and Roxas.

F. Fisheries and Coastal Resources Management & Development Programs

1. Inland Fishery Management & Productivity Enhancement

• Aquaculture Production and Productivity Enhancement

Validation of Fishpond Lease Agreements (FLAs) in the province was conducted to assess the status of operation and productivity of fish ponds in the province. This is in an effort to promote fish sufficiency in Oriental Mindoro.

The figure below shows the area of FLA per municipality. The Municipality of Pola has the largest total brackish water fishpond with a total area of 193.22 hectares while Pinamalayan has the smallest area at (has) 7.65 has.

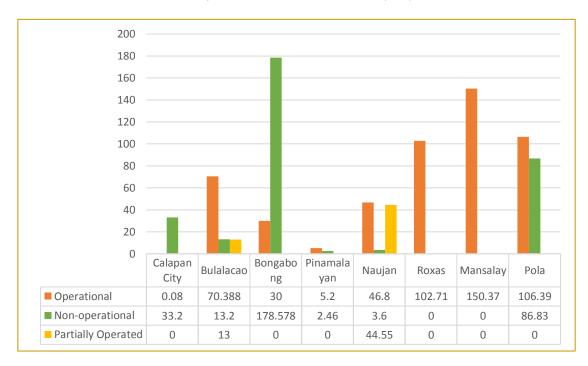


Figure 10. Government-owned brackish water fishpond (FLA) showing area of operational, non-operational and partially-operated

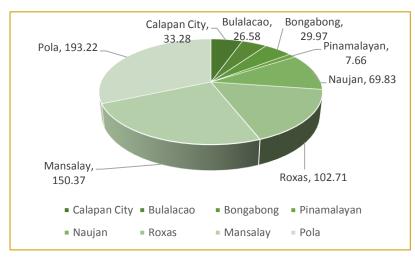


Figure 11. Area (ha) of Fishpond Lease Agreement (FLA) in the province of Oriental Mindoro

Five thousand pieces of crablets worth Php 94,980.00 were distributed to 16 fishpond operators in Bongabong, Roxas, and Baco. One hundred twenty thousand (120,000) pieces of milkfish fry worth Php 138,000 w also distributed to fishpond operators from the municipalities of Bongabong, Mansalay, and Roxas.



Beneficiaries preparing bangus fry for dispersal and stocking

Fifty-five fishpond operators were provided technical assistance through trainings, focus group discussions, and forum. Continuous monitoring of privately owned fishery projects was also undertaken.

To sustain continuous supply of biya, an on-going research on "Biya Culture in Captivity" in a 200 m2-freshwater fishpond at Poblacion 4, Victoria was conducted. The study aims to determine the technical feasibility of culturing biya in captivity. Some 2,599 biya fingerlings were stocked last October 18 and 20, 2017. The average body weight the biya on stock was checked and recorded every month. The research shall be completed and documented in the 4th quarter of 2018.

2. Maintenance of Facilities

• Tilapia Fingerlings Production

A total of 102,000 pieces of tilapia fingerlings were produced at the Provincial Tilapia Hatchery in Barcenaga, Naujan. Thirty six thousand (36,000) pieces were dispersed to backyard fishpond operators of Naujan and Baco while 20,000 pieces were sold with a revenue of Php 6,000. This amount was remitted to the Provincial Treasurer's Office (OR # 799087). The remaining 46,000 pieces were stocked at the grow-out pond in the Provincial Demo Farm and concrete rearing tank at tilapia hatchery, which were reared up to marketable size of 4–5pcs/kl. The figure below shows the 3-year tilapia fingerling production in the tilapia hatchery. There was a significant increase in the rate of production from 2.88% in 2016 to 5.0% in 2017.

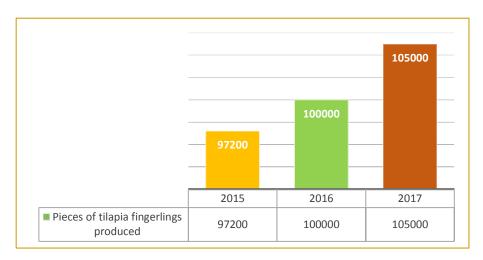


Figure 12. Three-year tilapia fingerling production in Oriental Mindoro



Tilapia hatchery in Barcenaga, Naujan

The expansion of the tilapia hatchery from 4,000 m2 to 8,000 m2 was conducted to be able to accommodate more brood stock. This was done to provide a continuous supply of tilapia fingerlings which is essential to improve aquaculture production. A total of 10,800 pieces of brood stock was maintained and monitored throughout the year.

3. Coastal & Marine Resource Management & Development Program

Thirty-three Marine Protected Areas were sustained and expanded through the efforts of PAgO. The MPA's in the province now has a total area of 6,761.36 hectares, namely:

- St. John the Baptist Sanctuary (from 49.36 to 70 hectares)
- Sta. Theresa Fish Sanctuary (from 14 hectares to 24 hectares)
- Song of the Sea Fish Sanctuary (from 60.61 to 85 hectares)
- Bacawan Fish Sanctuary (from 23 to 79 hectares)

The following sites were assessed and established with baseline data:

- 176 hectares of coral reef and seagrass meadows in Proper Tiguisan, Bansud was proposed as a new MPA. An ordinance drafted by the Sanggunian Bayan of Bansud is now on its final reading.
- 128-hectare Bulaso Reef at Brgy. Lumangbayan, San Teodoro had undergone consultation and is not in the process of creating a resolution at the barangay level.
- 72-hectare coral reef, Buloc-buloc Cove MPA was formally launched in Montemayor, Naujan. It was delineated with markers with an approved Municipal Ordinance for implementation.

Six MPAs namely: Agsalin Fish Sanctuary (Gloria), St. John the Baptist Fish Sanctuary (Pola), Fish Sanctuary (Pinamalayan), Punta Ilag Fish Sanctuary (San Teodoro), Silonay Mangrove Conservation and EcoPark (Calapan City), and Balatasan Fish Sanctuary (Bulalacao) were nominated for the biennial search for Most Outstanding MPA in the country at the 2017 Para El MAR (MPA Awards and Recognition and the Linking of Champions).

Activities for the Oriental Mindoro MPA and Fishery Law Enforcement Network to address fisheries and Coastal Resource Management (CRM) and law enforcement concerns in the province were also sustained.

The Oriental Mindoro MPA and Fishery Law Enforcement Network was also awarded as the 2017 Most Outstanding MPA Network in the Philippines in the 2017 Para El MAR Most Outstanding MPA Network in the Philippines.



Oriental Mindoro MPA and Fishery Law Enforcement Network awarded as Most Outstanding MPA Network

Agsalin Fish Sanctuary was awarded and recognized as the 2017 Most Outstanding MPA in the country which bested other 13 locally-managed MPAs from Luzon, Visayas and Mindanao.

The Office was also able to establish the MPS biophysical data from 2014 to 2017 through conduct of periodic biophysical assessments to closely and continuously monitor and evaluate. The figure below shows the MPAs status of recovery and improvement in terms of benthic cover, fish biomass and diversity and invertebrates within the "No Take Zones". This year, there were 76 assessments conducted related to monitoring of reefs and other habitats.

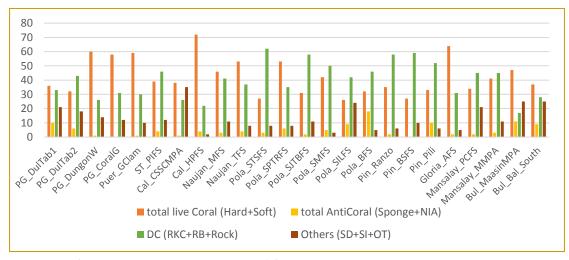


Figure 13. Benthic cover in percentage of Oriental Mindoro Marine Protected Areas

The assessment results of coral cover (benthic) on surveyed MPAs indicates good to excellent live coral cover except for San Isidro Labrador FS (Pola), Song of the Sea FS (Pola) and Banilad-Simborio FS in Pola. MPAs with more than 60% live coral cover are Harka Piloto FS in Calapan City and Agsalin FS in Gloria which are both categorized as MPAs in excellent conditions.

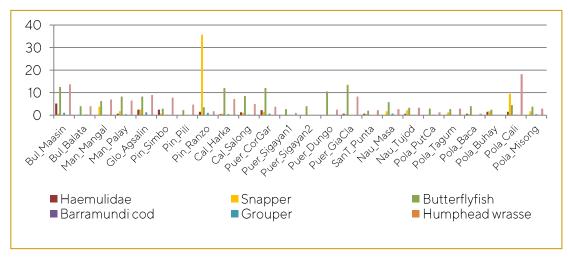


Figure 14 Fish Indicator Abundance (ind/500sqm) - Oriental Mindoro (2017)

Survey results showed that fish abundance along the permanent monitoring stations showed that almost all indicator species were noted except for barramundi cod which are rarely seen. This could be an indicator that the reefs are fast recovering. It can also be noted that some MPAs sites have top predators such us sharks and rays. Marine turtle sightings were also noted in all MPAs. Also noteworthy are the schools of barracudas of Agsalin FS in Gloria, caranx in Ranzo FS n Pinamalayan, and surgeonfish in Punta Ilag FS in San Teodoro.

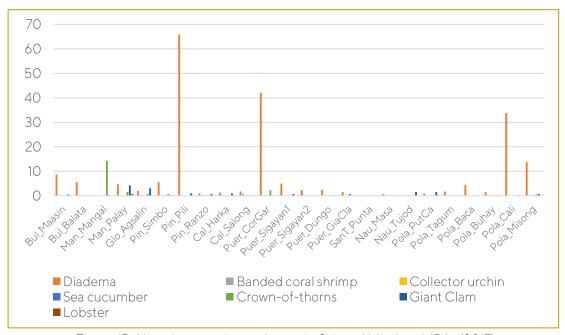


Figure 15. Abundance on invertebrates in Oriental Mindoro MPAs (2017)

Invertebrate indicators were also noted during the surveys. The most common are diadema (sea urchins), giant clams, sea cucumber, and lobsters. This year, crown-of-thorns (COTs), which are known for its infestation impact on reef, were noted to be less. The fewer population of COTs indicates lesser damage on reef cover.



School of Caranx (Talakitok) at Ranzo Fish Sanctuary



Catch Bowl Corals are profusely located at the newly established MPA, Buloc-buloc Cove Marine Protected Area







Advance Open Water Diver Training for 12 ORMT Technical Divers

The following initiatives were undertaken to achieve its goal to expand and strengthen Marine Protected Areas in the province:

- Established baseline information on ecotourism using a set of indicators for potential site development in partnership with DOT for the top 7 MPA sites in the province. This project was in collaboration with UNDP-SMARTSEAS Program of the DENR-BMB.
- Assessed 9 coral reef and seagrass sites in Bulalacao in collaboration with DENR-PENRO IV-MIMARORA for possible ecotourism development as target for CMEMP program of DENR-BMB. The Reef Check method was used to record corals cover, coral species (Genus level) were identified, seagrass species (species level) were also identified.
- Facilitated the assessment of 33 MPAs management effectiveness using the MPA Management Effectiveness Assessment Tool (MEAT) to keep track of the MPA performance in terms of management and implementation at the site level.
- Awarded financial assistance/subsidy to POs amounting to Php 1,439,995 through Conservation Agreements and based on Resolutions with MPA Managers for livelihood, infrastructure development, logistics, and patrol boats for the improvement and sustainability of MPAs and MPA Management bodies.
- Infrastructures such as Guardhouses constructed and maintained at MPA sites with 7 MPAs provided by the province and 11 MPAs by MFI.
- Provided patrol boats and engines to 7 Bantay Dagat Teams for patrolling and surveillance on MPAs and nearby fishing grounds.
- Fisheries Seasonal Closure "Pahingang Pangisdaan ng Oriental Mindoro" on its first year of implementation with 100% LGU Compliance through legislation (Municipal Ordinances and Executive Order) from the 12 coastal municipalities and 1 city which was formally launched last November 09, 2017. It was implemented last November 15, 2017 to January 2018 and every year thereafter.



Gov. Alfonso V. Umali, Jr., declaring the start of "Pahingang Pangisdaan ng Oriental Mindoro" for 2017

- Facilitated drafting and passing of 13 municipal ordinances for the fisheries seasonal closure for adoption at the Sangguniang Panlalawigan. These included CFV operators' consultations, SB Committee hearings and public consultations.
- Information Education Campaigns (IECs) conducted through school-based environmental youth action camps, classroom and community lectures and on-site visits of MPAs for knowledge enhancement of coastal communities and other stakeholders.



Quarterly MPA Network Meeting with CRM Coordinators and Bantay Dagat Representatives

- Initiated establishment of Integrated Information Management System (IIMS) for data banking and processing for policy and program development
- Oriental Mindoro Resource Monitoring Team (ORMT) sustained and further capacitated to continuously conduct monitoring and evaluation on coastal resources especially MPA sites, coral damages and other habitats. Advance Open Water Certification was given to 12 members for them to be able to adjust extreme dive situations, for safety and security during dives.

4. Law Enforcement

The Office also strengthened the implementation of legislations that aims to protect the marine and coastal areas in the province.

- Capacitated and strengthened Bantay Dagat Groups for effective coastal law enforcement and MPA patrolling and surveillance. A total of 455 Bantay Dagat members deputized, trained and provided with livelihood as partners in conservation and protection of coastal resources and four (4) Basic Fishery Law Enforcement Training conducted/facilitated.
- Minimized and hindered illegal fishing activities due to conduct of 12 patrolling and surveillance (seaborne/foot patrol and visibility) activities with PNP-Maritime, PNP-PPO, PCG, BFAR, LGU-CRM Coordinators and Bantay Dagat Teams as part of the Provincial Bantay Dagat Taskforce functions.
- Eight (8) cases filed at Municipal Trial Court against illegal fishers, mostly compressor fishing and fishing inside MPA (San Teodoro and Calapan), commercial Fishing in San Teodoro, Naujan & Mansalay, and blast fishing in Pinamalayan.
- Ten (10) MFARMCs reorganized and strengthened to assist fisheries related issues, policies and ordinances for coastal law enforcement. Three (3) significant FARMC resolutions formulated; a)Seasonal Closure for Small Pelagic Species from November 15, 2017 to January 15, 2018 b)Support of FARMCs on Seasonal Closure and c)Inclusion of National waters in the provinces of Batangas, Romblon, Marinduque and a portion in Oriental Mindoro.
- Quarterly/Emergency Meetings of MPA & LE Network updates the Marine Protected Areas activities per municipalities including the enforcement perform by the Bantay Dagat and the Provincial Bantay Dagat Taskforce.
- Implementation of Seasonal Closure from November 15, 2017 to January 15,
 2018 prevents the operation of Commercial Fishing Vessels within the 15 km. distance.
- Recognized and awarded the 20 Provincial Bantay Dagat Taskforce members from PNP maritime, Philippine Coastguard, BFAR which received plaque of appreciation as part of their untiring support on Coastal Resource Management program of the province.



Turnover of MPA Guardhouse from MFI and Provincial Government to the Ranzo Fish Sanctuary

Partnership with NGOs and NGAs for the conservation and protection of the province's marine ecosystems with priorities on the strengthening and sustaining of MPAs, fisheries management and fishery law enforcement was also undertaken.

- The Malampaya Foundation Inc. (MFI) under 3-year Memorandum of Agreement with PGOrM and its 14 selected MPA sites. Priority/project sites include MPAs in Puerto Galera, San Teodoro, Baco, Calapan City, Pola, Pinamalayan, Gloria and Bulalacao.
- PATH Foundation on its second year of implementation for the strengthening of MPAs in San Teodoro, Calapan City, Baco, and its new priority site Naujan with Population, Health and Environment (PHE) and livelihood indicators/component in implementation.
- Partnership in Environment and Management for the Seas of East Asia (PEMSEA), an organization operating in East Asia to foster and sustain healthy and resilient oceans, coasts, communities and economies, also entered into agreement with the province to extend assistance on some policies, state of the coast reporting and CRM database establishment for the province.
- SMART SEAS (MKBA) under the UNDP-DENR-BMB Program with Conservation International-Philippines as Project Facilitator/coordinator in the five (5) provinces focusing on Networking at the Verde Island Passage Level (VIP), policy development, and strengthening of MPAs, sustainable financing at the MPA site level. The program covers Oriental Mindoro's MPA Network towards strengthened Verde Island Passage MPA Network along with other abovementioned provinces.

III. IMPACT OF PROGRAMS/ PROJECTS

Through the programs of the Agro Technology Resource Management Services, there was a significant increase in yield, quality, and area planted in rice, corn, and vegetable crops. There was also an ease in recovery when farming communities were stricken with calamities.

The Provincial Rice Achievers Award served as a motivation for farmers and agricultural extension workers (AEWs) to improve their rice production.

The Farm Mechanization Program was able to minimize the farm expenses and increase profit and productivity of farmers in the province.

Through the institutional development activities, the organizations and individuals were able to develop and enhance their competencies and insights. The farmers who attended trainings and seminars kept up with the latest farming, storage, and processing techniques, specifically for the banner commodities of the province.

The improvement and upgrading of the Provincial Demonstration Farm showcased modern agricultural technologies and enabled agripreneurship.

Trainings and field schools provided assistance to farmers' issues and concerns. These also enabled information dissemination regarding the programs and extension of technologies of the Department of Agriculture and Provincial Agriculturist's Office.

The soil sample collection and analysis ensured that fertilizer recommendations led to improved production among 875 farmers of the province.

The pest identification and assessment provided technical assistance and early pest detection leading to low pest outbreaks and reduced damages.

The regular assessment of the status of operation and productivity of the active fishponds and the financial and technical assistance provided to the fishpond operators kept the operators at par with the best technologies applicable to their livelihood. Additionally, the study of tilapia fingerlings provides an avenue for the improvement of the aquaculture.

The outstanding sustenance, expansion, and strict law enforcement to improve and protect the quality of the Marine Protected Areas prove excellent preservation of underwater biodiversity in the province.

IV. PLANS AND PROGRAMS FOR ENSUING YEAR

- Organization of Municipal Corn Farmers Association
- Corn production enhancement through seeds and fertilizer subsidy program and Balik Binhi Program.
- Sustainable Seed production demo farm in pilot municipality
- Conducting Local Corn Congress to update farmers on technology development for corn
- Inventory and Consolidation of existing and expansion corn areas (geo tagging)
- Inventory of existing and needed pre and post-harvest facilities
- Inventory of corn varietal preference and registered/foundation for sustainability
- Encourage engagement on corn and cassava processing.
- Conduct of technical training from production to marketing to processing
- Monitoring and evaluation of existing programs and projects
- Binhian sa Barangay 300 bags of registered seed to be distributed to qualified Farmers' Associations
- Organic Rice Production-16 bags of Black or Brown Rice seeds and 320 bags of Organic Fertilizers
- Mindoro Dinorado Production- 400 bags of Dinorado Rice Seeds to be provided to 400 farmers in support to Rice Branding project of the province
- Rice Branding- to tap one (1) rice mill to be engaged in rice milling of Mindoro rice
- Upgrading of One (1) Rice Mill to support the branding and development of new rice value adding product.
- Operationalization of PDF as an integrated farm leading the Farm-Tourism in 2018

- Launching of Agri-Info Hub in April 2018
- Establishment of Rice Registry System
- Intensification of Balik-Organik Program thru Production of Organic Fertilizers and Concoctions
- Updating of Comprehensive Geotagged Pest Map of Oriental Mindoro
- Conduct of First Climate Field School for PAgO in partnership with ATI-MIMAROPA

V. LIST OF PERSONNEL

Christine M. Pine *Provincial Agriculturist*

Administrative Unit

Adah G. Rafa Administrative Officer V

Lucille G. Enrile

Administrative Aide VI

Ma. Janice F. Leynes Administrative Aide IV

Jolly G. Sabado Administrative Aide III Leoncio C. Panganiban Administrative Aide III

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Librada O. Leviste Agricultural Technologist Sarah Alma A. Relox Agricultural Technologist

Vida Gracia G. Basa Agricultural Technologist Jefte DC. Bay-ongan Agricultural Technologist

TECHNICAL SUPPORT SERVICES DIVISION

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Agricultural Center Chief I

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Cesario E. Delos Santos Administrative Aide II

Melchor G. Felizardo Administrative Aide II

Nestor M. Albania Administrative Aide II

Calapan Soil Laboratory

Nestor M. De Guzman Agriculturist II

Ruel C. Balay Agricultural Technician

Roberto A. Padua Administrative Aide II Michelle L. Sison Laboratory Aide II

Michelle DG. Quinto Laboratory Aide I

Plant Pest Clinic

Ma. Elena A. Zamora Agriculturist II

Farmers' Information & Technology Center

Elizabeth O. Sanchez Agricultural Technologist

FISHERY, COASTAL, MARINRE, & INLAND WATER RESOURCES MANAGEMENT DIVISION

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> Nelda A. Lopez Agriculturist II

Vivencio M. Valdez Agricultural Technologist

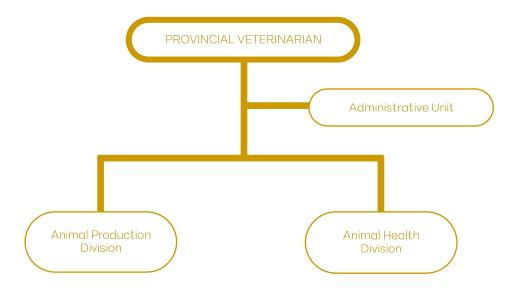
Rhodora Emilia R. Ramiento Agricultural Technologist Andres A. Abdon Agricultural Technologist

Cherry Mae E. Dandal Agricultural Technologist

PROVINCIAL VETERINARIAN'S OFFICE (ProVet)

The Provincial Veterinarian's Office of Oriental Mindoro is tasked for the provision of veterinary services and development of poultry and livestock industry in the province.

I. ORGANIZATION AND MANAGEMENT



The office workforce is composed of two (2) divisions: Animal Production Division and Animal Health Division; and one (1) Administrative Unit.

The Administrative Unit is in charge of all administrative work to support the daily operations of the divisions and its personnel.

The Animal Production Division primarily aims to help attain food sufficiency and security and to improve household income and profitability of animal raisers.

Lastly, the Animal Health Division takes the necessary measures to prevent, cure and eradicate all forms of animal diseases and enforces laws and regulations on all livestock concerns in the province for continuous development of livestock and poultry industry.

II. ACCOMPLISHMENTS

A. Animal Production Services

1. Animal Breeding Stations

Three (3) breeding stations were being maintained for the whole year. One farm worker and five agricultural technologists were hired for the improvement of the stations. A total of 68 animals were reared in the stations. Eighty-seven (87) piglets were produces, and 35 of them were sold.

A total of 290 liters of carabao milk or caramilk were produced and processed out of the 240 target liters.



Simple pasteurization of carabao's milk using double boiler stainless casserole.

In the livestock supplement production unit, 113 pieces of urea, molasses mineral block (UMMB) were produced and distributed. Fifteen livestock raisers' associations benefitted from the distribution. Fifty-five liters of lactic acid bacteria serum (LABS), an important probiotic animal supplement that gives better digestion, performance, and growth of animals particularly in chicken and swine, were also produced and distributed among 15 livestock raisers. A total of 1133 bottles of indigenous microorganisms (IMO), a very important microorganism to remove foul odor in swine and poultry, were produced and distributed among the province's constituents.



Labelling of livestock supplements produced by the office, the Lactic Acid Bacteria Serum (LABS)



Stocking of the Indigenous Microorganisms (IMO) before distribution

Provincial Veterinarian's Office



Participants preparing Urea Molasses Mineral Block (UMMB)



In scrub suit, Dr. Anna Rochelle Boongaling, Head of Animal Production Division during the training on actual preparation of livestock supplement, the Fermented Plant Juice (FPJ) for animal nutrition.

To improve the production of liquid nitrogen, the liquid nitrogen plant at the Calapan Breeding Station was operationalized through this, a total of 649 liters of liquid nitrogen were sold and 854 liters were utilized. The total amount of revenue generated came up to Php 82,920.00.

The forage production exceeded its target with a 1,455 forage planting materials produced and distributed, as compared to 1,000 forage planting materials produced and distributed. Through this, two hectares of pasture area were developed by the farmer-cooperators.

2. Artificial Insemination (AI) Services

With a target of 180 heads of sow and 40 heads of large animals to be artificially inseminated, 262 heads of sow and 306 heads of large animals were artificially inseminated.

3. Animal Dispersal and Monitoring

48 piglets were dispersed, which was more than the year-round target of 40 piglets. The Happy Egg Production program, however, was deferred due to the bird flu outbreak.

4. Strengthening of Livestock Raisers Associations

The strengthening of livestock raisers associations was undertaken through the conduct consultative meetings. There were six consultative meetings conducted and 15 associations strengthened.

5. Market Services

The Office participated in the Agriculture Trade Fair where three products were market-matched. It also conducted three trainings/ seminars were conducted where 89 livestock trainers were trained for capacity enhancement.

The price of livestock, poultry, and by products was regularly monitored. A monthly report to the Department of Trade and Industry (DTI) was being submitted for documentation purposes.

6. Other Services

The Division provided resource speakers to nine (9) trainings and seminars on animal production. It also conducted four (4) trainings and seminars to disseminate new information and technology on animal production.

B. Animal Health Services

1. Animal Disease Treatment and Prevention

1,540 requests for animal medical treatment throughout the province were attended to. A total of 1,544 chickens were vaccinated against the Newcastle Disease (ND).

A total of 4,029 animals were dewormed which was more than the target heads of 1,200 for deworming.

A total of 5,147 vitamin supplements were distributed to livestock raisers and animal owners.

2. Rabies Control

Out of the 12,000 heads targeted, a total of 26,590 dogs and cats were vaccinated.

A mobile clinic was also operationalized in Calapan City, Naujan, and Puerto Galera where a total of 225 dogs and cats were served with small animal spays and neuters.

A Rabies Awareness Campaign was implemented through multi media. Tarpaulins were distributed in Pola, Naujan, Victoria, and in the headquarters of the Philippine National Police last March during the Philippine Rabies Awareness Month.



With Dr. Alfredo Manglicmot, Head of Animal Health Division during the seminar on dog catching and registration as part of Rabies Eradication Program

To keep track of the animal health situation in the province, a total of 787 blood samples, and 172 oral/cloacal samples for laboratory analysis was collected.



Blood collection on large animals for Foot and Mouth Disease (FMD) monitoring



Blood, cloacal, and oral sample collection from ducks for Bird flu monitoring

3. Quarantine Services

Animal quarantine services were also provided to Calapan City, Puerto Galera, Pinamalayan, Roxas, and Bulalacao. Two quarantine services offices on Dangay Port and Calapan City Port were monitored for shipments of animal products. All of the animal by-product shipments in and out of the province were inspected and 2,869 Veterinary Health Certificates and 2,696 Shipping Permits were issued to shippers.

The quarantine services unit was able to generate Php 619, 095 of income by the end of the year.

4. Capability Building

Four (4) trainings/seminars were conducted with 100 participants from Naujan, Baco, Bongabong, and Calapan City. The Division also provided resource speakers to five (5) trainings and seminars in different municipalities in the province.

C. Other Related Services

The Animal Health Information System was maintained where 100% of the necessary veterinary data were continuously being gathered and stored.

ProVet is also an active partner of the Kapitolyo Para sa Mamamaya (KPSM) Program. It rendered veterinary services activities conducted in the municipalities of Pinamalayan, Naujan, Socorro, Bulalacao, Mansalay, and Calapan City.



Participants during the MIMAROPA Regional Rabies Summit at the Provincial Capitol last March 10, 2017



Participants during the MIMAROPA Regional Rabies Summit as they signed their names on the commitment wall.

III. IMPACT OF PROGRAMS/PROJECTS

The office was able to source biologics and supplies amounting to Nine Hundred Thirty-four Thousand One Hundred Pesos (P934,100.00). These were used in various animal health and production activities conducted by the office in the 14 municipalities and 1 city.

Breeding stations served as show window for animal production practices and being used as satellite stations of office staff performing different veterinary activities in nearby municipalities.

The liquid nitrogen plant which is being maintained has been the source of liquid nitrogen which is primarily being used as media for semen preservation for artificial insemination program. MIMAROPA provinces get liquid nitrogen from the said plant with monetary value for similar purpose.

Neutering of animals (castration and ligation), specifically dogs and cats, were done to control rapid multiplication of the said animals which are primary reservoir of rabies virus.

The programs and projects of the office ultimately led to the disease-free status of the province that enables unhampered transport of animals to other provinces.

The quick response of ProVet enabled the containment and of incidences of disease with economic and public health importance such as Bird Flu, FMD, and Hog Cholera.

The increase in the production and quality of life. These programs also upheld public health and safety by maintaining and stopping diseases from spreading throughout the province.

Provincial Veterinarian's Office

The incomamount of Six Hundred Eighty-four Thousand Six Hundred Thirty-nine Pesos (P684,639.00) was generated from the veterinary services rendered particularly from the Veterinary Health Certificate issued, liquid nitrogen and sale of piglets. The collected amount was remitted to the Provincial Treasurer's Office as additional revenue of the province.

IV. PLANS/PROGRAMS FOR ENSUING YEAR

Program / Project / Activities

A. Operations

- 1. Animal Production
 - Support to Livestock Production
 - Livestock Supplements
 - Liquid Nitrogen (LN2)
 - Swine Artificial Insemination (AI) Laboratory Operationalized
 - Forage
 - Caramilk Processing
 - Artificial Insemination (AI) Services
 - Animal Dispersal and Monitoring
 - Strengthening of Livestock Raisers Associations
 - Market linking of livestock/poultry and by-products
 - Monitoring of Dispersed Animals and Livestock Market Prices
 - Capability Building

2. Animal Health Services

- Animal Disease Treatment and Prevention
- Rabies Control
- Surveillance and monitoring of animal health situation
- Quarantine Services
- Capability Building
- 3. Related Services /Other Services
 - Data Banking

V. LIST OF PERSONNEL

Grimaldo C. Catapang, DVM Provincial Veterinarian

Administrative Unit

Ireneo P. Lantican Administative Officer V

Provincial Veterinarian's Office

Eleonor G. Laya Administrative Aide VI

ANIMAL PRODUCTION DIVISION

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Rolando S. Avelino Agricultural Center Chief I Evelio C. Magtibay Agricultural Center Chief I

Florinda O. Li Market Specialist II

Pepito G. Ingco Livestock Inspector I Teresita H. Luganob Agricultural Technician

Jake V. Surat Farm Worker II Felicismo P. Asi Farm Worker II

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Frauvenand L. Basco Administrative Aide I

ANIMAL HEALTH DIVISION

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Ardel Jordan C. Arcega Agricultural Technician

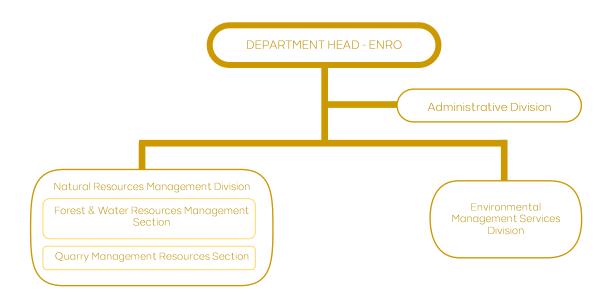
> Cesar T. Aceveda Farm Worker II

Getafe D. Cartas Livestock Inspector

ENVIRONMENT & NATURAL RESOURCES (ENRO)

The Environment and Natural Resources initiates to establish, maintain, protect and preserve communal forest, watersheds tree parks, mangrove, greenbelt and similar forest projects and commercial forest, like industrial tree farms and agro-forestry projects.

I. ORGANIZATION AND MANAGEMENT



The PG-ENRO has its two (2) divisions to efficiently carry out their objectives: Natural Resources Management Division, and Environmental Management Services Division and one (1) Administrative Unit.

The Administrative Unit is responsible for handling the administrative support to the office in order to efficiently manage the office resources and records.

The Natural Resources Management Division has two (2) sections - Forest and Water Resources Management Section and Quarry Resources Management Section. This division through its two sections initiates to establish, maintain, protect and preserve communal forests, watersheds, tree park, mangroces, greenbelt and similar forest projects and commercial forest, like industrial tree farms and agro-foresty projects.

The second division is the Environmental Management Services Division which provides extension services to beneficiaries of forest development projects and technial, financial and infrastructure assistance. It serves as the frontline in the delivery of services concerning the environment and natural resources, particularly in the renewal and rehabilitation of the environment during and aftermath on man-made and natural calamities and disaster.

II. ACCOMPLISHMENTS

FOREST AND WATER RESOURCES MANAGEMENT SERVICES

Forest Protection

The Office implemented the three (3) Provincial Ordinances (Tree Protection Ordinance, Charcoal Transport Ban and Coconut Transport Ban) to ensure that the forest cover of the province will not be further degraded. Thirty-two (32) Information, Education, and Communication Campaign (IEC) materials were reproduced and distributed and one (1) IEC activity was conducted with regards to forest protection and enforcement of said ordinances. Moreover, 5 meetings were facilitated on January, March, April and July for the implementation of the newly-passed provincial ordinance on Coco Lumber Transport Ban.



Assorted trees (narra and mahogany) planted on the vacant lot behind the Barangay Hall of Proper Tiguisan, Bansud as one of the areas for Brgy. Forest Park Projects.





Actual removal of business ads and other paraphernalia posted on trees as part of the implementation of Provincial Ordinance No. 010-2010 along the highways of Pinamalayan and Bongabong.

Mangrove Rehabilitation Project

Mangrove Rehabilitation Project is a continuous project of this office that rehabilitates degraded mangrove areas in different barangays along the coastal areas of the 13 municipalities. It aims to maintain the province's mangrove forest cover and protects coastal

barangays from damages against typhoons, strong waves and sea surge, as mangroves serve as buffer against these elements. The mangroves and its ilk also provide breeding grounds for fishes and other marine animals there by providing livelihood to the residents where fishing is the primary source of livelihood.

For 2017, 12.5 hectares from 31.5 hectares were identified and assessed for the project were rehabilitated and planted with mangrove propagules (refer to the table below). Financial assistance amounting to Php 6,750 per hectare for collection and planting of propagules were provided to seven (7) barangays with a total of Php 84,375.00.

Table 52. Planted mangrove project areas in Oriental Mindoro in 2017

MUNICIPALITY	BARANGAY	AREA (HAS)
Naujan	Poblacion II	2 has
	Poblacion III	2 has
	San Antonio	2 has
	San Jose	2 has
Bongabong	Cawayan	2 has
Pinamalayan	Zone I	1ha
Gloria	Balete	1.5
TOTAL		12.5 has





Planting of mangrove propagules at So. Poblacion, Cawayan, Bongabong (*left*) and evaluation of planted seedlings at San Antonio, Naujan (*right*)

The barangay councils of these mangrove project areas have a Conservation Agreement or "Kasulatan ng Kasunduan" with the Provincial Government to maintain and protect the planted bakawans. For the year, a total of eleven (11) hectares were provided with financial assistance amounting to a total of Php 192,000 for maintenance and protection through replanting to ensure high survival rates of the planted bakawans.

Table 53. Replanted mangrove areas in Oriental Mindoro in 2017

MUNICIPALITY	BARANGAY	AREA (HAS)	SURVIVAL RATE
Naujan	San Jose	3 has	99%
	San Antonio	4 has	97%
	Poblacion II	2 has	95%
	Poblacion III	2 has	97%
TOTAL		11 has	

Moreover, a total of 87 hectares of ENRO-assisted mangrove plantation areas covering 97.5 hectares were monitored for maintenance and protection. It revealed that these mangrove project areas have decreasing survival rates due to damages brought by typhoons that hit the province three (3) years ago.

Greening Project

The Environment and Natural Resources Office had been producing, distributing, and selling assorted forest tree seedlings for various public and private entities either for protection or beautification projects in response to the climate change phenomenon and support to the National Greening Program of the country.

The Provincial ENRO Nursery has six (6) laborers assigned to perform different nursery activities such as soil bagging, plot preparation, seeding, watering, weeding, hauling, and maintenance of the general cleanliness of the nursery area and its immediate surroundings. Listed below is the breakdown of the production and distribution of forest tree from the nursery this year.

Table 54. Seedling Production, Selling and Distribution, Provincial ENRO Nursery, 2017

NURSERY ACTIVITIES	1 ST SEM (PCS)	2 ND SEM (PCS)	TOTAL
Seedling Production	48,685 pcs	29,933 pcs	78,618 pcs
Seedling Distribution	6,005 pcs	22,616 pcs	28,621 pcs
Seedling Sold	1,329 pcs	8,330 pcs	9,659 pcs



Soil Potting, plotting of seedlings according to their species and watering are just some of the activities conducted regularly by the assigned laborers in the Provincial ENRO Nursery.

The 9,659 sold seedlings generated a revenue of Php 38,636.00. A total of 17,898 seedlings mortality was recorded and ending stocks of 45,250 pieces as of end of December 2017.

Meanwhile, eight (8) sites were inspected before planting, monitored, and evaluated. These areas include: Maidlang, Calapan City; Bethel, Victoria; Mulawin, Arangin and Bancuro, Naujan; Malabo, Victoria; Villareal, Socorro; and Manihala, Bansud)

The Forest and Water Resources Management Section undertook facilitation and supervision of planting of two-kilometer riverbanks (Calapan and Malayas Rivers) and monitoring of Bansud, Morente and Arangin Rivers for the office's Streambank

Rehabilitation Project. The riverbanks that were planted and monitored not surveyed and mapped under QRM Section.



Planted seedlings along Brgy. Arangin to NIA Protection Dike in Brgy. Malvar in Naujan in line with Streambank Rehabilitation Project.

The Office conducted barangay/community consultation for the proposed FMR at Naujan, SES concern at Matulatula, Pola & entitlement survey for PAPs at Mahabang Parang (from Brgys. Piñahan to Nag-iba to Sta. Cruz, Naujan regarding Social and Environmental Safeguard of the sub-project)

Quarry Resources Management

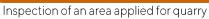
A total of 128 quarry sites operating with permits were monitored for extraction and hauling activities. Enumerated below are the quarry permit holders in Oriental Mindoro:

Table 55. List of Quarry Permit Holders in Oriental Mindoro (2017)

NO.	NAME OF DEDMITTEE	LOCATION OF	CP-ORM	ADEA (11A)	REMARKS	
NO.	NAME OF PERMITTEE	QUARRY SITE	NUMBER	AREA (HA)	NEW	RENEWAL
1	Redeo Rogelio	Alcate, Victoria	CP-ORM-	1.0		✓
2	Leodante Salvador	Sto. Nino, Naujan	CP-ORM-85	4.994		✓
3	Gerardo M. Mendeja	Sagana, Bongabong	CP-ORM-165	5.0		✓
4	ENRY ESPIRITU (formerly Girardo M. Lineses)	Luna, Bongabong	CP-ORM-087	5.0		✓
5	Milagros Abela	Del Pilar, Naujan	CP-ORM-208	4.1759		✓
6	Bruno P. Goot, Jr.	San Isidro, Victoria	CP-ORM-084	1.0		✓
7	Enrico Mantuano rep. by Ma. Rowena M. Garcia	Del Pilar, Naujan	CP-ORM-193	4.51		✓
8	Ma. Teresa D. Sy	Calucmoy, Socorro	CP-ORM-146	4.084		✓
9	Joana Apple Lara	Alcate, Victoria	CP-ORM-212a	4.4114		✓
10	Jaime P. Dinglasan	Apitong, Naujan	CP-ORM-089a	4.6377		✓
11	Aurea I. Sanque	Alcate, Victoria	CP-ORM-178	1.0		✓
12	Jhonomer Narciso	Catiningan, Socorro	CP-ORM-177	1.0		✓
13	Eddie Lara	San Nicolas, Naujan	CP-ORM-212b	2.0		✓
14	Glenda G. cabagay	Morente, Bongabong	CP-ORM-150	3.0		✓
15	Marilou Morillo	Bucayao, Calapan City	CP-ORM-009	3.0		✓
16	Carlos A. Roman	Del Pilar, Naujan	CP-ORM-181	4.5		✓
17	Mary Ann Miraples	San Luis, Naujan	CP-ORM-168	4.8		✓
18	Diosdado Romero	Calucmoy, Socorro	CP-ORM-030	1.0		✓

19	Ernesto Ramos	Gen. Esco, Naujan	CP-ORM-212	2.9998		√
20	Efren Legaspi	San Nicolas, Naujan	CP-ORM-116	2.9		
21	Raul C. Villamor	Dulangan 2, Baco	CP-ORM-080	1.0		√
22	Alberto Uy	San Isidro, Victoria	CP-ORM-011	3.0		√
23	Ma. Dolores Bistoyong	Alcate, Victoria	CP-ORM-136	2.02654		
24	Joeme Bistoyong	Alcate, Victoria	CP-ORM-093	3.0158		
25	Devin Dote Mendoza	Mahabang Parang,	CP-ORM-215	4.6942		✓
26	Lumelito Cabagay	Naujan Don Pedro, Mansalay	CP-ORM-125	2.6285		√
27	Living Stone Trading Corp rep. by Renan Coling	Apitong, Naujan	CP-ORM-209	4.9		✓
28	James Richard Keh	Don Pedro, Mansalay	CP-ORM-112	2.0		√
29	Celso M. Dimapilis	San Miguel, Roxas	CP-ORM-106	2.5		√
30	Porfirio Dinglasan	Sta. Maria, Pinamalayan	CP-ORM-166	2.2328		√
31	Amalia S. Lim	San Isidro, Bongabong	CP-ORM-081	3.0		√
32	Renato Lim	Conrazon, Bansud	CP-ORM-101	3.0		✓
33	Beata Talagtag	Sta. Maria, Pinamalayan	CP-ORM-170	2.0		
34	Lucy Dhel DG Mendoza	Sto. Nino, Naujan	CP-ORM-200	4.5		
35	Reynaldo Santiago	Villa Cerveza, Victoria	CP-ORM-074	4.9999		
36	Alfonso Neria	Gen. Esco, Naujan	CP-ORM-158	3.0		<u>√</u>
37	Leah Kristine Fajarito	Conrazon, Bansud	CP-ORM-100	3.0751		
38	Perla Ortega	Bagong Buhay, Naujan	CP-ORM-076	3.2734		
39	Ferrimyl Talagtag	Marayos, Pinamalayan	CP-ORM-213	4.5		
40	Annalene Sescar	San Jose, Bongabong	CP-ORM-138	3.3983		
41	Ruben Dimalibot	Malamig, Gloria	CP-ORM-082	4.9995		
42	Richard Glen Robles	Del Pilar, Naujan	CP-ORM-218	4.7773		✓
43	Rizalito Sescar	Orconuma, Bongabong	CP-ORM-158	2.0		
	H. Goco & Sons Agri, Inc rep.	<u> </u>			_	V
44	by Mr. Wilfredo Goco	Bucayao, Calapan City	CP-ORM-216	5.0	✓	
45	Mark Patrick Laudencia	Gen. Esco, Naujan	CP-ORM-202	2.999		✓
46	Jim Fernando	San Isidro,m Bongabong	CP-ORM-010	4.9928		✓
47	Melody Viray	Sto. Nino, Naujan	CP-ORM-035	2.8984		✓
48	Randy Gervacio	Alcate, Victoria	CP-ORM-131	1.0		✓
49	Laila H. Sunio	Alcate, Victoria	CP-ORM-219	5.0	✓	
50	Carol Vernette Estares	San Nicolas, Naujan	CP-ORM-199	3.0		✓
51	Judel V. Literal	Alcate, Victoria	CP-ORM-128	4.0		✓
52	Alven Yang	Almavilla, Gloria	CP-ORM 025A	1.0		✓
53	Robert Joseph Aprod	Sto. Nino, Naujan	CP-ORM-135	3.8023		✓
54	Josefina Dimapilis	Little Tanauan, Roxas	CP-ORM-117	3.0		✓
55	ETVR Trading and Const. Rep. by Arch. Emelyn Rivera	San Nicolas, Naujan	CP-ORM-034	4.7787		√
56	Ma. Luz Balbuena	Balite, Gloria	CP-ORM-169	3.6161		✓
57	April Love C. Panopio	Del Pilar, Naujan	CP-ORM-222	3.5157	✓	
58	Sixto C. Silva	Del Pilar, Naujan	CP-ORM-220	2.9094	✓	
59	Roberto de Ocampo	Dulangan 2, Baco	CP-ORM-163	1.894		✓
60	Ephraim Morillo	Mangangan I, Baco	CP-ORM-142	1.0		✓
61	Roy Angeles	Anilao, Bongabong	CP-ORM-226	4.8455	✓	
62	Allan Roldan	Mangangan I, Baco	CP-ORM-124	2.0		
63	Remedios P Leaño	Almavilla, Gloria	CP-ORM-223	5.0	✓	
64	Noli M. Morales	San Jose, Bongabong	CP-ORM-225	5.0	✓	
65	Lynsiel Marasigan	San Luis, Naujan	CP-ORM-092	1.0		✓
66	ALTHAEA Enterprises Rep. by Rhiza delos Reyes	Apitong, Naujan	CP-ORM- 211	4.9	✓	
67	Leandro dela Cruz	Gen. Esco, Naujan	CP-ORM-179	4.5		√
68	Teodoro Ramirez	Sagana, Bongabong	CP-ORM-224	1.0	✓	







Quarrying and hauling activities supervised by ENRO

Table 56. List of approved quarry permit holders, Oriental Mindoro (2017)

NO.	NAME OF	LOCATION			AREA		OVED MITS	RE	EMARKS
INO.	PERMITTEE	OF QUARRY SITE	NUM	BER	(HECTARES)	DATE ISSUED	EXPIRY	NEW	RENEWAL
1.	Efren S. Legaspi	San Nicolas, Naujan	CP- ORM-	118	2.9158	Jan. 20, 2016	Jan. 20, 2017		✓
2.	Roderico D. Bae	Marayos, Pinamalayan	CP- ORM-	173	2.0	Jan. 20, 2016	Jan. 20, 2017		✓
3.	Roselyn K. Tan	Tigkan, Naujan	CP- ORM-	194	2.0	Jan. 20, 2016	Jan. 20, 2017		✓
4.	Bernardo Maramot	San Luis, Naujan	CP- ORM-	121	3.9953	Jan. 20, 2016	Jan. 20, 2017		✓
5.	Marilou F. Morillo	Mangangan II, Baco	CP- ORM-	095	4.325	Jan. 20, 2016	Jan. 20, 2017		✓
6.	Raul Villamor	Dulangan II, Baco	CP- ORM-	080	1.0	Jan. 25, 2016	Jan. 25, 2017		✓
7.	Alberto C. Uy	San Isidro, Bongabong	CP- ORM-	O11	3.0	Jan. 25, 2016	Jan. 25, 2017		✓
8.	Cristine Manalo	San Jose Bongabong	CP- ORM-	099	3.5	Jan. 25, 2016	Jan. 25, 2017		✓
9.	Nelson G. Tolentino	Pinagsabangan, Naujan	CP- ORM-	175	4.0	Jan. 25, 2016	Jan. 25, 2017		✓
10.	Lumelito M. Cabagay	Don Pedro, Mansalay	CP- ORM-	125	2.6285	Feb. 04, 2016	Feb. 04, 2017		✓
11.	Carlos A. Roman	Del Pilar, Naujan	CP- ORM-	181	4.5	Feb. 04, 2016	Feb. 04, 2017		✓
12.	Jaime P. Dinglasan	Apitong, Naujan	CP- ORM-	089	4.6377	Feb. 04, 2016	Feb. 04, 2017		✓
13.	Mary Ann Miraples	San Luis, Naujan	CP- ORM-	168	4.8	Feb. 04, 2016	Feb. 04, 2017		✓
14.	Aurea I. Sanque	Alcate, Victoria	CP- ORM-	178	1.0	Feb. 22, 2016	Feb. 22, 2017		✓
15.	Ely Mabunga	Malayong, Gloria	CP- ORM-	187	2.9632	Feb. 22, 2016	Feb. 22, 2017		✓
16.	Renato Lim	Conrazon, Bansud	CP- ORM-	101	3.0	Feb. 22, 2016	Feb. 22, 2017		✓
17.	Bruno P. Goot, Jr.	San Isidro, Victoria	CP- ORM-	084	1.0	Feb. 22, 2016	Feb. 22, 2017		✓
18.	Carol Vernette Estares	San Nicolas, Naujan	CP- ORM-	199	3.0	Feb. 22, 2016	Feb. 22, 2017		✓
19.	Ignacio Manalo	Bagong Buhay, Naujan	CP- ORM-	195	1.0	Feb.15, 2016	Feb. 15, 2017		✓
20.	Tomas Manalo	San Rafael, Roxas	CP- ORM-	169	4.0	Feb. 16, 2016	Feb. 16, 2017		✓
21.	Celso Dimapilis	San Miguel, Roxas	CP- ORM-	106	3.0	Feb. 15, 2016	Feb. 15, 2017		✓
22.	Ma. Rowena M. Garcia	Del Pilar, Naujan	CP- ORM-	193	4.5	Mar. 08, 2016	Mar. 08, 2017		✓

		I	CP-	1		Mar. 18,	Mar. 18,	
23.	Perla L. Ortega	Del Pilar, Naujan	ORM-	076	3.2734	2016	1 1 10, 2017	✓
24.	Lynsiell B. Marasigan	San Luis, Naujan	CP- ORM-	092	1.0	Mar. 18, 2016	Mar. 18, 2017	✓
25.	Amalia S. Lim	San Isidro, Bongabong	CP- ORM-	081	3.0	Mar. 15, 2016	Mar. 15, 2017	✓
26.	Leandro Dela Cruz	Gen. Esco., Naujan	CP- ORM-	179	4.5	Mar. 18, 2016	Mar. 18, 2017	√
27.	Rufina Neria	Gen. Esco., Naujan	CP- ORM-	137	3.0	Apr. 18, 2016	Apr. 18, 2017	✓
28.	Alfonso Neria	Gen. Esco., Naujan	CP- ORM-	154	3.0	Apr. 18, 2016	Apr. 18, 2017	√
29.	Lucy Dhez Mendoza	Sto. Nino, Naujan	CP- ORM-	200	4.5	Apr. 18, 2016	Apr. 18, 2017	√
30.	Ernesto Ramos	Gen. Esco., Naujan	CP- ORM-	201	2.998	Apr. 18, 2016	Apr. 18, 2017	√
31.	Felipe Goot	Alcate, Victoria	CP- ORM-	131	1.0	Jun. 02, 2016	Jun. 02, 2017	✓
32.	Eleanor Marasigan	Tigkan, Naujan	CP- ORM-	180	4.5	Jun. 02, 2016	Jun. 02, 2017	✓
33.	Remedios Fabunan	Gen. Esco., Naujan	CP- ORM-	202	2.9999	Jun. 02, 2016	Jun. 02, 2017	✓
34.	Porfirio Dinglasan	Sta. Maria, Pinamalayan	CP- ORM-	166	2.2328	Jun. 02, 2016	Jun. 02, 2017	✓
35.	Reynaldo Santiago	Villa Cerveza	CP- ORM-	074	4.9999	Jun. 02, 2016	Jun. 02, 2017	✓
36.	King Kenn Ent by Eric Abutan	Mulawin, Naujan	CP- ORM-	058	1.0	Jun. 20, 2016	Jun. 20, 2017	✓
37.	Beata C. Talagtag	Sta. Maria, Pinamalayan	CP- ORM-	170	2.0	Jun. 20, 2016	Jun. 20, 2017	✓
38.	Ninifred Sescar	Luna, Bongabong	CP- ORM-	203	20.388	Jun. 28, 2016	Feb. 28, 2017	✓
39.	Ruben Dimalibot	Malamig, Gloria	CP- ORM-	082	4.9995	Jul. 15, 2016	Jul. 15, 2017	✓
40.	Randy Gervacio(Felipe Goot)	Alcate, Victoria	CP- ORM-	131	1.0	Jul. 15, 2016	Jul. 15, 2017	✓
41.	Etur Trading by: Emely V. Rivera	San Nicolas, Naujan	CP- ORM-	034	4.7787	Aug. 02, 2016	Aug. 02, 2017	✓
42.	Robert Joseph Aprid	Tigkan, Naujan	CP- ORM-	135	38.023	Aug. 02, 2016	Aug. 02, 2017	✓
43.	Limuel G, Luna	Arangin, Naujan	CP- ORM-	174	4.0925	Aug. 02, 2016	Aug. 02, 2017	✓
44.	Jubel V. Literal	Alcate, Victoria	CP- ORM-	128	4.0925	Aug. 22, 2016	Aug. 22, 2017	✓
45.	Josefina Dimapilis	Little Tanawan, Roxas	CP- ORM-	117	3.0	Aug. 22, 2016	Aug. 22, 2017	√
46.	Allan Roldan	Mangangan I, Baco	CP- ORM-	124	2.0	Aug. 22, 2016	Aug. 22, 2017	✓
47.	Violeta M. Beredo	San Carlos, Naujan	CP- ORM-	204		Aug. 22, 2016	Aug. 22, 2017	√
48.	Ephram Morillo	Tigkan, Naujan	CP- ORM-	050	4.9998	Sep. 05, 2016	Sep. 05, 2018	√
49.	B2f Construction & Supplies rep: Dr. Remedios B. Legaspi	San Nicolas, Naujan	CP- ORM-	063	1.0	Sep. 05, 2016	Sep. 05, 2017	√
50.	Jose Vicente B. Leido	Aurora, Naujan	CP- ORM-	094	4.0	Sep. 05, 2016	Sep. 05, 2017	✓
51.	Alven M. Yang	Alma Villa, Gloria	CP- ORM-	025A	1.0	Sep. 05, 2016	Sep. 05, 2017	✓
52.	Roberto De Ocampo, Jr.	Dulangan II, Baco	CP- ORM-	163	1.8921	Sep. 05, 2016	Sep. 05, 2017	✓

53.	Dennis Gutierrez	Inclanay, Pinamalayan	CP- ORM-	205	4.5	Oct. 24, 2016	Oct. 24, 2017		✓
54.	Kurt Zito Suzara	San Nicolas, Naujan	CP- ORM-	133	3.0	Nov. 23, 2016	Nov. 23, 2017		✓
55.	Glenda G. Cabagay	Don Pedro, Mansalay	CP- ORM-	147	1.4135	Nov. 23, 2016	Nov. 23, 2017		✓
56.	Arnold Vargas	Orconoma, Bongabong	CP- ORM-	151	2.0	Nov. 23, 2016	Nov. 23, 2017		✓
57.	Ma. Theresa M. Salas	Milagrosa, Bulalacao	PPP- ORM-	001	1.0	Nov. 23, 2016	Nov. 23, 2017		✓
58.	Isagani F. Blanco	Narra, Gloria	CP- ORM-	070	0.9105	Dec. 13, 2016	Dec. 13, 2017		✓
59.	Marcelina Domanais	M. Adriatico, Gloria	CP- ORM-	207	3.6765	Dec. 13, 2016	Dec. 13, 2017	✓	
60.	Charisse Manibo	Bagong Buhay, Naujan	CP- ORM-	206	3.0843	Dec. 13, 2016	Dec. 13, 2017		√
61.	GLU Realty rep. by: Gerrge L. Uy	Apitong, Naujan	CP- ORM-	210	4.7	Dec. 29, 2016	Dec. 29, 2017	✓	

A total of 934,233 cu.m. of sand, gravel, and boulders were extracted from January to December 2017.

Table 57. Total Quarry Tax Generated from Non-Metallic Aggregates in Oriental Mindoro (2017)

	1 11114616 (2017)	
MONTH	VOLUME OF EXTRACTED SAND, GRAVEL & BOULDERS (CU.M)	VALUE (QUARRY TAX) IN PHP
January	55,000	781,460.00
February	60,500	855,250.00
March	93,775	202,750.00
April	73,750	1,029,957.50
May	102,000	1,558,855.00
June	64,250	1,537,900.50
July	99,500	1,446,560.00
August	109,700	1,525,997.50
September	83,250	1,189,769.50
October	67,758	972,565.00
November	47,750	619,717.00
December	77,000	1,037,094.50
TOTAL	934,233 cu.m	12,757,876.50

On the other hand, 201 Certificates of Transport were issued with a total 7,671 cu.m. aggregates. These aggregates for transport were likewise inspected prior to COT issuance. The transported/shipped aggregates had a total revenue amount of Php 326,078.00.

Table 58. Number, volume and income of aggregates shipment outside the province (2017	Table 58 Number	r volume and	income of ad	aregates shipment	outside the i	orovince (2017)
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			arcoraro ci io pi o i i i o (= o i
MONTH	NO. OF ISSUED CERTIFICATE	AGGREGATES SHIPPED (CU.M)	TRANSPORT INCOME
Jan	14	710	29,800.00
Feb	14	245	11,208.00
Mar	29	2,485	102,300.00
Apr	24	1,980	81,600.00
May	15	280	12,700.00
June	23	350	16,200.00
July	17	505	22,100.00
Aug	11	202	9,500.00
Sept	11	180	5,170.00
Oct	10	170	7,800.00
Nov	21	364	18,100.00
Dec	12	200	9,600.00
TOTAL	201	7,671	326,078.00



Shipment of mineral aggregates outside the province





Inspection of stockpiles of cobblestones and its hauling for shipment outside the province.

Meanwhile, fourteen (14) quarry related complaints were investigated. Four (4) Provincial Mining Regulatory Board (PMRB) meetings were attended and provided with secretariat services. PMRB activities were likewise provided with technical assistance e.g. inspection of boundary conflicts, attendance to Sangguniang Bayan hearings due to quarry issues and concerns particularly at the municipalities of Naujan and Bongabong.

The QRMS Section also conducted Streambank Rehabilitation Project with the following outputs:

- 6 silted rivers/eroded riverbanks identified (Mag-asawang Tubig River; Catuiran River (Bagto); Baco-Bucayao River; Pula River; Sumagui River; Butas River)
- 7.5 kms at Butas River, Bancuro, Naujan; 1 km in Pula River, Sta. Maria, Pinamalayan; 1.5 kms in Bagto River, Arangin, Naujan
- 4 riverbank rehabilitation activities monitored (Butas River, Bancuro, Naujan; Bagto River, Arangin; and Pula River, Sta. Maria, Pinamalayan)

Moreover, two (2) Provincial Ordinances (25-Year Moratorium on Large-Scale Mining and 15 year-Moratorium on Small-Scale Mining) were enforced. One (1) report with regards to treasure hunting/illegal exploration in the municipality of Mansalay was investigated.

On developing and enhancing the knowledge, skills and abilities of the NRMS Division personnel, various Seminar/Workshops and other tasks assigned to them, like PGOrM-created Technical Working Groups (TWG) membership activities were attended and actively participated:

ENVIRONMENTAL MANAGEMENT

Solid Waste Management

The EMS Division had been tasked to monitor LGUs in the implementation of Republic Act 9003 (The Ecological Solid Waste Management Act of 2000).





Participation in monitoring activities of different environmental projects and business establishments of Multi-Partite Monitoring Team to ensure strict adherence to Environment Compliance Certificates of these projects/entities.





Provision of technical assistance and supervision of the conduct of Pinamalayan LGU of their Waste Analysis and Characterization Study (WACS) in preparation for the establishment of their Sanitary Landfill.

For 2017, 442 business establishments were monitored in the enforcement of said law as well as adaptation to 3Rs scheme. 34 IEC activities on proper waste segregation, reduction and composting were conducted by the division.

Ten (10) technical assistance services were provided to LGUs on WACS/MRF establishment and bio-composting. Fifteen (15) dumping facilities of City/Municipal LGUs as well as the LGUs SWM plans preparation/completion/updates were monitored.

Four (4) more IEC/lectures on Proper Solid Waste Management and Establishment of Material Recovery Facilities were conducted to the following:

- 1,000 students of DWCC (Sept 30)
- 51 PGOrM Administrative Officers & Utilities (Aug. 14)
- 65 Brgys officials and staff of Puerto Galera (Aug. 15)
- 84 Grade 12 students at SWCMBT (October 23)

A total of 1,136 pieces of IEC/promotional materials on RA 9003 were produced and distributed during lectures/IEC activities.

Secretariat services were provided to the Provincial Solid Waste Management Board (PWMB) Meeting conducted on August 15, 2017.

Environmental Project Monitoring

442 project establishments & hydro-power projects were monitored for compliance to Environmental Compliance Certificate (ECC) while eleven (11) Multi-partite Monitoring Team activities of the three power projects (GBHPRI, Linao-Cawayan Hydro and Inabasan Mini-Hydro project) were attended.

Environmental Celebrations & Advocacies

Two (2) environmental events were celebrated with other agencies and non-government organization. These are the Tamaraw Month Celebration on October and Clean Air Month on November



Coastal clean-up in coordination with barangay LGUs and schools



Tree & mangrove planting activity in celebration of the World Environment Day

Six hundred and fifty pieces (650) of IEC promotional materials about Tamaraw conservation and habitat protection were distributed while a lecture about protection and

conservation of Tamaraws were conducted to ninety-three (93) students of Victoria Central School.



Biodiversity Quiz, On-The-Spot Poster-Making Contests, Tamaraw and Biodiversity Exhibits in celebration of the Tamaraw Month Celebration.

The employees of the office participated in Malasakit Walk (Sept. 4), Employees Day Celebration (Sept 15) and Alay Lakad (Sept 22).

It also conducted 15 x 24 ambient air quality sampling on BCN-Airshed (Sept 6-7;13-15;19-20;28-29.2017) Oct 4-5,9-10,23-24; Nov. 2-7; 13-14; 23-24, Dec. 4-5; 19-20; 28-29, 2017).

Tree Planting & Coastal Clean-up Activities

The EMS Division conducted one (1) coastal clean-up and four (4) mangrove/tree planting activities in the municipalities of Naujan and Bulalacao

- Coastal clean-up at Poblacion, Bulalacao (Sept 18)
- Tree planting at Bancuro, Naujan (Sept. 8)
- Tree planting at Campasan and Milagrosa, Bulalacao (Sept. 12)



Distribution of mahogany seedlings at Brgy. Patas, Calapan City (left) and inspection of seedlings planted at the other end of Abaton Bridge going to Brgy. Maidlang.

Other Related Services

Conducted emission testing of government diesel fuel vehicle (Nov. 29)

III. IMPACT OF PROGRAMS/ PROJECTS

The continuous implementation of Mangrove Rehabilitation Project in the province proved beneficial not only in rehabilitating degraded ecosystems in the province but also providing livelihood support to the residents along the coastal barangays of the thirteen (13) municipalities in the province including Calapan City (with the exclusion of Socorro and Victoria which do not have coastal barangays).

There was an increase in mangrove plantation sites from 152 hectares in 2005 (including 1996-2004) to 326.5 in 2017. The provision of financial assistance, both in the procurement and planting of propagules and in the maintenance and replanting activities, showed to be favorable to the barangay beneficiaries as evidenced by their enthusiasm in having their remaining depleted/degraded mangrove plantation be rehabilitated.

The Streambank rehabilitation program plays an important role in the lives of the people and the surrounding communities. It is one of the methods employed to minimize, if not outright diminish erosion along streambanks through planting of bamboo seedlings, and forest trees in between. The program also provides mitigating measures against flooding as result from continuous heavy rains or typhoons. Thus, with about 165.64 kilometers degraded streambank/riverbank from 2005 to 2017 stabilized through this program, the aim of this program is continuously realized.

Meanwhile, the Greening Program of the Provincial Government has been effective in the way of its implementation through numerous requests and purchases of seedlings from the ENRO Provincial Nursery. The requested/purchased seedlings are used for various treeplanting activities by the local government/barangays, schools, other government agencies, organizations and private entities in lowland and upland areas, contributing to the incessant reforestation of degraded forest areas.

On the other hand, regulating and strict monitoring of quarry extraction/hauling activities (including the implementation of "No DR, No Hauling" policy) gained the province an annual tax revenue of Php 36,849,468.28 to be utilized in various governmental projects beneficial to all Mindorenos.

The presence of checkpoints is very important in the check and balance factor of regulating extraction/hauling of aggregates during quarry operations and in curving/minimizing illegal quarry activities. This is done through inspection of Delivery Receipts by the assigned checkers with the assistance of the Municipal Treasurer's Office staff and supervision of the personnel of this office under the QRM Section.

Further, the various activities/advocacies for Tamaraw Month celebration and other environmental events help in raising awareness of maintaining and protecting the environment. Proper solid waste management and adherence to environmental laws through the conduct of IEC and monitoring of environmental projects and business establishments.

The various environmental programs contributed to the adoptive measures for environmental protection and adaptation to climate change.

IV. PLANS FOR ENSUING YEAR

The Environment and Natural Resources Office aims to strengthen the implementation of its existing programs and projects in 2018. Listed below are the proposed programs and projects for 2018:

- Natural Resources Conservation Management & Development Programincreased forest cover (mangrove and upland), reduced environmental violations, and reduced eroded streambanks
 - Enforcement of environment-related ordinances and protection of natural resources
 - Provincial ENRO Nursery Management
 - Forest Tree Parks Establishment, Maintenance and Protection
 - Mangrove/Beach Forest Rehabilitation, Conservation and Protection
 - Streambank Rehabilitation
 - Mineral Resources Management
- Environmental Management Program protected environment and public health
 - Environmental Celebrations/Events and Other Advocacy Activities
 - Environmental Monitoring and Pollution Control
 - Solid Waste Management Program

V. LIST OF PERSONNEL

Maximino A. Jumig, Jr. *PGDH-ENRO*

Administrative Unit

Ana Monette R. Ribon Administrative Officer V

Corazon D. Bonsol Administrative Aide IV

Annabelle O. Marasigan Administrative Aide I

Leonides A. Jumig
Administrative Aide III (Driver)

Rodolfo G. Carena

Administrative Aide III (Messenger)

NATURAL RESOURCES MANAGEMENT DIVISION

Lily May E. Lim

Supervising Environmental Management

Specialist/Head, Natural Resources Management Division

Forest & Water Resources Management Section

Altreen C. Cueto

Community Development Assistant II
Acting Section Head, Forest and Water Resources Management Services Section

Plaridel A. Mendoza

Community Development Assistant I

Beny S. Ordoña

Community Development Assistant I

Alex R. Boado

Community Development Assistant I

Blesselda Grace E. Cortes Community Development Assistant I

Quarry Resources Management Section

Eunice D. Geron
Environmental Management Specialist II/
Head, Quarry Resources Management Services Section

Ephraim F. Peraja

Community Development Assistant II

Eduardo A. Cruz

Community Development Assistant I

ENVIRONMENTAL MANAGEMENT SERVICES DIVISION

Jennifer P. Manuben
Senior Environmental Management
Specialist/Head, Environmental Management Services Division

Delio J. Araman

Community Development Assistant II

Gloria A. Soledad

Community Development Assistant I

Team Leader, ENRO Sub-Station, Roxas

Edeliza G. Manzo
Community Development Assistant I

Nemlin F. Macaraeg Community Development Assistant I

Nursery

Melchor Manebo Nursery Laborer Roderick Magtibay
Nursery Laborer

Edgardo Mendoza Nursery Laborer

Gilbert Aceveda Nursery Laborer

Edgardo Aceveda Nursery Laborer

Modesto Angelo Viliran, Jr. Nursery Laborer

Bobby E. Ramirez

Calapan City

Sherwin Francis N. Rayos

Calapan City

Santiago R. Ribon

Calapan City

Yolanda O. Mendoza

Васо

Quarry Checkers

Godofredo P. Abilar Calapan City

Mark Anthony D. Baes Calapan City

Dominador Y. Bahia Calapan City

Alvin V. Aceveda Васо

> Alfonso Y. Alcones Puerto Galera

Jay Mark P. Moong Socorro

Regalado R. Caraos Pinamalayan

Arllan A. Carandang Gloria

Estanislao M. Baua, Jr. Pola

> Virgilio G. Mauro San Isidro, Bongabong

Michael D. Cleofe Calapan City

Jimmy C. de Silva Calapan City

Crispin C. Jumig Calapan City

Hilarion C. Del Mundo Tigkan, Naujan

Merlinda S. Ginhawa

Васо

John Del Mundo

Marlo G. Papasin Socorro

> Arthur I. Macatangay Pinamalayan

Puerto Galera

Joey Z. Dimaala Gloria

Aquilino S. Saguid Pola

Gloria Josephine Sim

Lilia M. Umali

Pola

Nestor Sanchez Kaligtasan, Bongabong

Garry Manalon Roxas

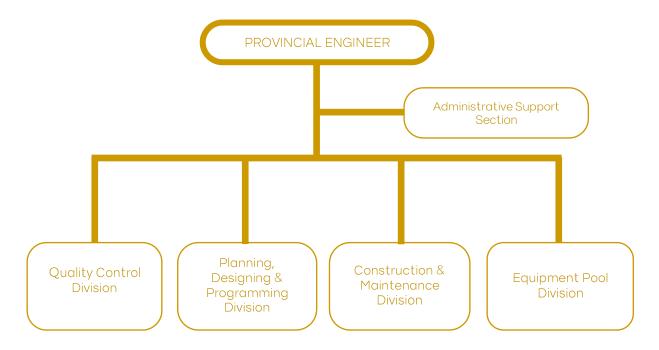
Benjie T. Olarte Mansalay

Arnold Boongaling Victoria

PROVINCIAL ENGINEER'S OFFICE

The PEO takes charge of the province's infrastructures, public works and other engineering matters.

I. ORGANIZATION AND MANAGEMENT



Under the Office of the Provincial Engineer are five (5) divisions: Administrative Support Section, Quality Control Division, Planning, Designing and Programming Division, Construction and Maintenance Division, and Equipment Pool Division.

The Administrative Support Section is in charge of the following general administrative support in Records Management, Personnel Management, Financial Management, Supply and Procurement Management, Office Communications, Equipment and Facilities Management, Housekeeping and General Office Management and Mobility Management.

The Quality Control Division performs laboratory testing of construction materials to determine quality against standards.

The Planning, Designing and Programming Division's services cater for roads, bridges and buildings for repair, improvement and/or construction. It examines location, conducts topographic survey of propose project site, conducts socially acceptable projects, drafts plans, designs and prepares estimates (cost, materials and other requirements).

The Construction and Maintenance Division undertakes the construction, repair, maintenance, improvement, and rehabilitation of provincial roads, bridges, buildings, water systems, flood control projects and other structure.

Lastly, the Equipment Pool Division takes the responsibility of providing equipment to clients referred by the Provincial Engineer. It recommends/implements policies and guidelines for the utilization of specific equipment with corresponding costing.

II. ACCOMPLISHMENTS

Planning, Programming, & Designing Division

The Planning, Programming & Designing Division was able to survey and inspect a total of 300 proposed projects including those requested by the barangay captains.

The Division reported a total of 221 program of works that include completed and ongoing projects. The program of works were prepared with engineering plans and designs. The Division was also able to determine that some of the projects were in need of structural designs and compliance with Building Code Standards and specifications.

Lastly, three hundred (300) billboards and public signs were prepared by the Division for the province.

Equipment and Maintenance Services Division

The Division was able to issue 1,755 pieces of trip tickets heavy equipment utilized in the preventive maintenance of provincial and barangay roads. 247 heavy equipment repairs were inspected and performed with reported defects. 580 pre and post inspection reports were issued to address the required parts necessary for repair and restoration.

Eighty (80) units of heavy equipment were also regularly subjected to preventive maintenance. Change oil procedures were done on a quarterly basis - within the manufacturer's prescribed three-month period or every 5,000 kilometers, whichever comes first.

Construction and Maintenance Services Division

The Water Sanitation Services was able to distribute a total of 24,748 meters of pipes for level 1 water systems in the different barangays in the province. Nine (9) units of deep wells were installed for level 2 water systems. Six (6) water tanks were also constructed for level 3 water systems.

The Preventive Maintenance Team repaired and maintained a total of 366 kilometers of provincial and barangay roads throughout the province.

There were a total of 12,370 linear meters of concreting projects completed under the 20% Development Fund and 29,770 linear meters of roads upgrading implemented which were downloaded to the province by the National Agencies. Enumerated below are the projects accomplished 2017:

- Concreting Dayhagan Cantil Road, Bongabong and Roxas
- Concreting of Sitio Kabilang Sapa Bacungan, Naujan
- Concreting of Adrialuna Road , Naujan
- Concreting of Alcadesma -Rosacara Road Bansud
- Concreting of Alcate Sitio Morangan Road, Victoria
- Concreting of Andres Ylagan Road, Naujan
- Concreting of Anilao-Masaguisi Road, Bongabong
- Concreting of Antipolo-San Jose Provincial Road, Naujan
- Concreting of B. Del Mundo Road, Mansalay
- Concreting of Bagong Silang Road, Victoria

- Concreting of Bangbang Road, Pinamalayan
- Concreting of Barangay Lumangbayan Road at Baco
- Concreting of Baruyan Road Calapan City
- Concreting of Bonbon Road, Mansalay
- Concreting of Bondoc Road, Calapan City
- Concreting of Bugtong na Tuog Road, Socorro
- Concreting of Buhangin PiÑahan Road, Naujan
- Concreting of Calsapa Road, San Teodoro
- Concreting of Canubing II, So. Perlas Calapan
- Concreting of Catuwiran II Road, Baco
- Concreting of Concepcion Road, Naujan
- Concreting of Dayhagan-Cantil Road, Bongabong and Roxas
- Concreting of Evangelista Road, Naujan
- Concreting of G. Antonino Road, Gloria
- Concreting of Guimbonan Beach Road, Gloria
- Concreting of Hagan-Panluan, Bongabong
- Concreting of Happy Valley Road, Roxas
- Concreting of Labasan-Alejandria Road, Bongabong
- Concreting of Lisap Road, Bongabong
- Concreting of Mabuhay I So. Antipolo, Socorro
- Concreting of Macatoc Road, Victoria
- Concreting of Madugo Road, Roxas
- Concreting of Mahal na Pangalan Road at Calapan Road
- Concreting of Malayong Road, Gloria
- Concreting of Maliwanag Road, Mansalay
- Concreting of Malo Road at Bansud
- Concreting of Malubay Road, Gloria
- Concreting of Manaul Road
- Concreting of Maragooc Road, Gloria
- Concreting of Maria Concepcion Road Socorro
- Concreting of Merit-Concepcion Road Victoria
- Concreting of Mirayan Road, Gloria
- Concreting of Morente Road, Bongabong
- Concreting of Narra Road, Gloria
- Concreting of Ogbot Road, Bongabong
- Concreting of Pahilahan Road at Pola
- Concreting of Pambisan Munti Road, Pinamalayan
- Concreting of Panikian Road, Naujan
- Concreting of Papandayan-Rosario Road, Pinamalayan
- Concreting of Pinagsabangan San Carlos Road, Naujan
- Concreting of Poblacion III-Malabo Road, Victoria
- Concreting of Proper Bansud Road, Bansud
- Concreting of Road at Biga Pola
- Concreting of Road at Lumangbayan, San Teodoro
- Concreting of Road at Parang Calapan
- Concreting of Road at So. Maligaya, Balatero, Pto. Galera
- Concreting of Road at So. San Pedro-So. Sta. Ana, Nabuslot, Pinamalayan
- Concreting of Road at Sta. Rosa I, Baco

- Concreting of Road Leading to Cawa-Cawa Falls, Pinamalayan
- Concreting of Road leading to Simbahang Bato, Bancuro, Naujan
- Concreting of Road Leading to So. Bulabod, Dulangan, Pto. Galera
- Concreting of Roma Road at Mansalay
- Concreting of Sagana Road, Bongabong
- Concreting of Sampaguita-Orchida Road, Socorro
- Concreting of San Agustin Road, Naujan
- Concreting of San Andres Road at Naujan
- Concreting of San Gabriel Road, Victoria
- Concreting of San Jose Road, Naujan
- Concreting of San Juan Road, Victoria
- Concreting of San Mariano-San Vicente Road, Roxas
- Concreting of Sitio Macanlig Road at Brgy. Sta. Isabel, Pinamalayan
- Concreting of Sitio Sta. Ana, Balete Road Gloria
- Concreting of So. Balong, San Jose Road, Roxas
- Concreting of So. Bulalo Barangay Balite, Calapan City
- Concreting of So. Kabilang Ibayo Road at Batuhan, Pola



Concreted So. Kabilang Ibayo, Batuhan, Pola

- Concreting of So. Ramos Road at Brgy. Pagalagala, Pinamalayan
- Concreting of So. Rosas I, Panggulayan, Pinamalayan
- Concreting of So. Tuno Bagong Sikat Road at Brgy. Cawayan Bongabong
- Concreting of So. Waterfalls Road, at Casiligan, Pola
- Concreting of Sta. Cruz Road, Bongabong
- Concreting of Sta. Cruz-Carmundo Sigange Malitbog Road, Bongabong
- Concreting of Subaan Market Road Socorro
- Concreting of Tabon-Tabon (Old Baco Road) Baco
- Concreting of Tagumpay-Dulangan I, Road, Baco
- Concreting of Urdaneta Road Victoria
- Concreting of Wasig Road at Mansalay
- Concreting/Reblocking of Sta. Rita Road, Calapan
- Construction of Duongan- Malabo Road, Victoria
- Construction/Concreting of Bigaan Road, San Teodoro
- Reblocking Along Del Pilar St. Corner Wawa St., Pinamalayan
- Reblocking Along Mabini St., Pinamalayan

- Road Widening Along Madrid Boulevard at Pinamalayan
- Concreting of Bayuin-Daan Road with Slope Protection, Socorro

The Division was also able to implement the upgrading of roads which were downloaded to the province by national agencies.

- Upgrading of Abitan Road in Baco
- Upgrading of Sta. Cruz-Carmundo-Sigange-Malitbog Road in Bongabong
- Upgrading of Panikihan-Pahilahan Road in Pola
- Upgrading of Sampaguita-Sto. Nino-Apitong Road in Naujan

Hanging and foot bridges were also constructed and rehabilitated in the following areas:

- Completion of Bayani Hanging Bridge, Naujan
- Rehab of Bridge at Navotas Calapan City
- Rehab of Managpi Bridge Approach at Managpi, Calapan. City
- Rehab of Sumagui Bridge at Bansud



Bayani Hanging Bridge, Naujan

Flood control projects were also implemented province-wide.

Construction of Gabion Armouring - Province wide

- Construction of Gabion Armouring at Gen. Esco, Naujan
- Construction of Gabion Armouring at So. Parasan, Brgy. Tagumpay, Naujan
- Construction of Gabion Armouring San Luis, Naujan
- Construction of Gabion Armouring San Nicolas, Naujan
- Construction of Gabion at Evangelista, Naujan
- Construction of Gabion at Sta. Cruz Bongabong
- Construction of Gabion Masagana, Naujan

Construction of Drainage Canal

- Construction of Drainage Canal at Agos, Gloria
- Construction of Drainage Canal at Pachoca
- Construction of Drainage Canal at Poblacion, Socorro

- Construction of Drainage Canal at Quezon St. Extension to Provincial Jail/Manrique St. Pinamalayan
- Construction of Drainage Canal at So. Sunrise View Balingayan, Calapan City
- Construction of Drainage Canal Brgy. Melgar A, Naujan
- Construction of Drainage Canal with Culvert, Sitio Iba Waygan, Mansalay
- Construction of Drainage System at Pachoca, Calapan
- Construction of Open Canal at Guinhawa, Pinamalayan
- Construction of Open Canal at Inclanay, Pinamalayan
- Construction of Open Canal at Malibago, Pola
- Construction of Open Canal at So. Riverside, at Carmundo, Bongabong
- Construction of Open Canal at Zone I, Pinamalayan
- Rehab/Construction of Drainage Canal at Juan Street, Pinamalayan
- Repair of Open Canal at So. Riverside, Carmundo, Bongabong

Construction/Rehab of Irrigation Facilities

• Construction/Rehab of Irragation Canals/Facilities San Andres, Naujan

Rechanneling of Major River

Rechanneling of Bucayao River Sitio Buhuan, Calapan City

Installation of RCPC

- Installation of RCPC and Slope Protection at Gen. Esco, Naujan
- Installation of RCPC with Slope Protection at Tabon-Tabon, Baco

Construction/Completion of Slope Protection

- Construction of Flood Control/ Dike at Ranzo, Pinamalayan
- Construction of Protection Dike at Bayanan Pola
- Construction of Protection Dike at Burbuli, Baco
- Construction of Protection Dike at Sitio Coro-Coro San Francisco, Bulalacao
- Construction of Protection Dike at Tagumpay Pola
- Construction of Seawall at Poblacion, Bulalacao
- Construction of Slope Protection at Bangbang, Pinamalayan
- Construction of Slope Protection at Palhi Road, Calapan
- Construction of Slope Protection at Poblacion IV, Victoria
- Construction of Slope Protection at So. Manggahan, Malapad, Baco
- Construction of Slope Protection at Sta. Cruz, Baco
- Construction of Slope Protection Happy Valley Road, Roxas
- Construction of Slope Protection Pavement at San Narciso, Victoria
- Construction/Rehab of Slope Protection at Burbuli, Baco

The PEO was also able to rehabilitate and construct various buildings and facilities around the province. Listed below are the construction projects that the Office was able to implement in 2017.

Construction of Evacuation Centers

- Construction of Evacuation Center at Concepcion, Naujan
- Construction of Evacuation Center at Pakyas, Victoria
- Construction of Evacuation Center at Poblacion, Baco
- Construction of Evacuation Center at Victoria
- Construction of Rescue and Evacuation Center at Nag-iba II

Construction of Other Facilities

- Additional Appropriation For Fencing of Old OMPH Site Phase I, at Brgy. Libis, Calapan City
- Construction of Stage at Brgy Aninuan, Pto Galera
- Construction of/Improvement of Perimeter Fence & Other Facilities,
 Capitol Complex
- Construction of Concrete Fence Housing Project at Brgy Suqui, Calapan City
- Fencing of Old OMPH Site at Brgy. Libis, Calapan City
- Rehabilitation of Damaged Perimeter Fence at Prov'l Demonstration Farm Brgy. Merit, Victoria
- Repair of Mini-Port at Brgy. Montemayor, Naujan
- Repair/Rehab of Pasi Brgy. Market/Boat Station at Socorro
- Rehabilitation of Fisheries and Repair of Workers Cottage Desilting of Road & Rehab of Paddles at Barcenaga, Naujan

Construction of Government Buildings

- Completion of Legislative Building Camilmil, Calapan
- Completion of Sangguniang Bayan Bldg., Pola
- Construction of Bldg for Prov'l Vetirinary, Center for Health Develoment IBP & Prov'l Gym Capitol Complex
- Construction of Bldg. for Commission on Audit, DSWDO, ENRO & CSC Capitol Complex Calapan City
- Construction of Bldg. for Senior Citizens PSWDO Storage, Day Care Center & Child Minding Center Capitol Complex Calapan City
- Construction of Building for Provincial Veterinary, Center for Health Development, IBP & Provincial Gym at Capitol
- Construction of Building for Prov'l Canteen at Capitol Complex, Calapan City
- Construction of Office Building (PTIEDO, EESDO) at Capitol Complex, Calapan City
- Construction of OPD Complex and ER Phase I, Pinamalayan District Hospital

- Construction of Perimeter Fence at Provincial Equipment Pool Sta. Isabel, Calapan City
- Construction of PGOM Child Minding Center at Capitol Complex, Calapan City
- Construction of Philhealth Ward Phase I
- Construction of PSWDO Office w/ Stockroom (Phase I) at Capitol Complex, Calapan City
- Construction of Risk Reduction Management Office at Capitol Complex, Calapan City
- Construction of Temporary Detention Cell at Capitol Complex, Calapan City
- Construction of Utility Building for Electrical System at PGOM Compound Camilmil Calapan City
- Prov'l Demonstration Farm Upgrading & Maintenance at Construction of Training Center, Merit Victoria
- Prov'l Demonstration Farm Upgrading & Maintenance at Demo Farm,
 Const of Clonal Nursery Establishment, Merit Victoria
- Prov'l Demonstration Farm Upgrading & Maintenance at Demo Farm,
 Const of Tissue Culture Laboratory, Merit Victoria
- Provincial Demo Farm Upgrading & Maintenance, Rehab of Diversified and Integrated Farming System Facilities Demo Farm Brgy. Merit Victoria
- Provincial Demonstration Farm Upgrading & Maintenance, Rehabilitation of Fence Fishpond, Brgy. Merit Victoria
- Rehab of Old Provincial Bldg. Facilities at Greenhills, Ilaya Calapan City
- Rehabilitation of Naujan Community Hospital Compound (Old Building)
- Renovation of Half Way House for MDR, Old Provincial Hospital, Calapan City
- Repair of Bahay Kanlungan and Completion Fence Brgy Libis, Calapan City
- Repair of Naujan PNP AT Naujan
- Repair of Training Center Koisk Gazebo Pond and Worker's Cottage PDF Merit, Victoria
- Conversion of Medicare Hospital to RHU Phase 2 Mansalay
- Repair of Palayan Barangay Health Station, Pinamalayan
- Repair of So. Macanlig, Sta. Isabel, Brgy. Health Station Pinamalayan
- Repair/Rehab of Bangbang Brgy. Health Station, Pinamalayan
- Repair/Rehab of Babangonan BHS Victoria
- Repair/Rehab of Bagong Buhay BHS, Victoria
- Repair/Rehab of Barangay Health Station at Bagsok Socorro
- Repair/Rehab of Barangay Health Station at Matungao Socorro
- Repair/Rehab of Barangay Health Station at Monteverde, Socorro
- Repair/Rehab of Canaan BHS Victoria
- Repair/Rehab of OMCDH Pinamalayan

- Repair/Rehab of Pakyas BHS Victoria
- Repair/Rehab of Pinamalayan Community Hospital (OMCDH)
- Repair/Rehab of Prov'l Hospital Bldg. at Sta. Isabel, Calapan City
- Repair/Rehab of Puting Cacao BHS, Pola
- Repair/Rehab of RHU, Pola
- Repair/Rehab of San Cristobal BHS Victoria
- Repair/Rehab of SP Office, Camilmil, Calapan City
- Repair/Rehab of Urdaneta BHS Victoria
- Repair/Rehabilitation of Naujan Community Hospital
- Repair/Rehabilitation of Oriental Mindoro Prov'l Hospital



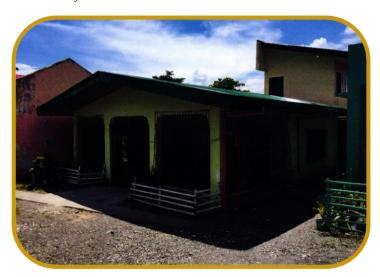
Repair/Rehabilitation of OMPH, Sta.Isabel, Calapan City

- Repair/Renovation/Expansion of Roxas District Hospital at Roxas
- Site Development of Proposed Prov'l Government Housing Project Sugui, Calapan City
- Construction of Agriprenuer for Business Coaching Center & Farmer's Innovation Hub, Prov'l Demo Farm, Brgy. Merit, Victoria
- Construction of Agri-processing for Assorted Fruits Facilities, Prov'l Demo Farm Brgy. Merit, Victoria
- Repair of 11 CL at 4 Building Roofing Only at Papandayan E/S, Pinamalayan
- Repair of 5 CL at 2 Bldgs.,Roofing Only at Bancuro Elementary School Bancuro, Naujan
- Repair of 5 cl at 4 Bldg. Roofing only at Pagalagala, Pinamalayan
- Repair of 5 CL at 4 Building Roofing Only at Pagalagala E/S, Pinamalayan
- Repair of 7 CL at 2 Building Roofing Only at Karumaguit, Naujan
- Repair of Class Buildings at Mabini Annex Malvar E/S Naujan Malvar, Naujan
- Repair of Classroom Bldg., at Bacungan, Pinamalayan
- Repair of Different Classroom Bldgs.,at Domingo Yu Chu NHS Tagumpay Annex Pola, Tagumpay Pola
- Repair/Rehab of Equipment Pool Building at Sta. Isabel, Calapan City

• Construction of One (1) CL Bldg. at Mapang Elem. School

Construction/Completion/Rehabilitation of Senior Citizens Building - Provincewide

- Completion of Senior Citizen Building at Kawit, Gloria
- Completion of Senior Citizen's Bldg at Alma Villa, Gloria
- Completion of Senior Citizen's Bldg. at Calubayan
- Construction of Senior Citizen's Bldg at Wawa, Pinamalayan
- Construction of Senior Citizen's Building at Bagumbayan, Roxas
- Repair/Rehab of Senior Citizen's Building at Pambisan Munti, Pinamalayan



Senior Citizen's Bldg. at Calubayan

Construction/Rehab of Day Care Centers - Province-wide

- Construction of Day Care Center at Banuton, Naujan
- Construction of Day Care Center at Burbuli, Baco
- Construction of Day Care Center at Libtong San Roque
- Rehab of Day Care Center at Malvar, Naujan
- Repair/Rehab of Day Care Center at Catiningan, Socorro
- Repair/Rehab of Day Care Center at Labonan, Bongabong
- Repair/Rehab of Day Care Center at M. Adriatico, Gloria
- Repair/Rehab of Day Care Center Labonan, Bongabong

 Repair/Rehab/Reconstruction of Day Care Center Motoderazo, Naujan



Day Care Center at Catiningan, Socorro

Construction/Completion/Rehab of Multi-Purpose Buildings - Province-wide

- Completion of Multi-Purpose Bldg. at Papandayan, Pinamalayan
- Completion of Multi-Purpose Bldg at Water, Baco
- Construction of Multi Purpose Building at Maidlang, Calapan City
- Construction of Multi-Purpose Building (Phase I) at Roma, Mansalay
- Construction of Multi-Purpose Building (Phase I) at Uyao, Roxas
- Repair of Multi-Purpose Building at Subaan, Socorro
- Repair/Rehab of Multi Purpose Building at Buhuan, Calapan
- Repair/Rehab of Multi-Purpose at Calima Pola
- Repair/Rehab of Multi-Purpose Building at Anoling, Pinamalayan
- Repair/Rehab of Multi-Purpose Building at Maragooc Gloria
- Repair/Rehab of Multi-Purpose Hall at Buhay na Tubig Pola
- Repair/Rehab of Multi-Purpose Hall at Montemayor, Naujan
- Repair/Rehab/Reconstruction of Day Care Center at Motoderazo, Naujan

Quality Control Services Division

The Quality Control Division conducted sampling, testing and materials classification activities during construction of ongoing projects to ensure specifications are strictly followed. In 2017, it was able to monitor 160 activities that were conducted to ensure the quality of the on-going projects.

It was able to generate a total of Php 844,690 from tax revenues.

III. IMPACTS OF PROGRAMS/PROJECTS

A. Infra Support to General Public Services Sector

The construction/rehabilitation of government buildings/facilities and other structures has resulted to productive workplaces, functional and secured premises and facilities which are conducive to working conditions.

The Provincial Disaster Risk Reduction Management/Climate Change Adaption Projects has reduced if not totally eliminated vulnerability and exposure of communities to hazards and risks.

B. Infra Support to Social Services Sector

The Repair/Rehab of Government Buildings and Health Facilities has improved the efficiency of social services to the communities.

The Installation of Streetlighting at various Barangays provincewide has reduced the crime incidents and enhanced public safety.

The Construction/Repair/Rehab of Day Care Centers, Senior Citizen's and Multi-Purpose Buildings has provided functional centers, facilities for children and disadvantaged sectors.

The Construction/Improvement/Rehab of Water System/Facilities has ensured reliable, potable water sources for the communities.

C. Infra Support to Economic Development Sector

The Construction/Concreting of Roads has improved the accessibility of market and tourism sites; reduced travel time and vehicle operating costs.

The Construction/ Rehabilitation of Bridges/ Footbridges/ Hanging Bridges/ Approaches has improved transport and mobility of people/ passengers, agricultural products and commodities.

The Construction/Rehabilitation of Irrigation, Canals and Laterals has increased agricultural productivity and farmers' income

The Construction/Improvement of Flood Control and Drainage Canals has reduced/prevented the destruction of agriculture and infrastructure due to flooding.

IV. PLANS/PROGRAMS FOR THE ENSUING YEAR

- A. Infra Support to General Public Services Sector
 - 1. Repair/Rehabilitation of Government Buildings/Facilities
 - 2. Construction of Government Buildings/Facilities
- B. Infra Support to Social Services Sector

- 1. Construction/Improvement/Rehabilitation of Potable Water System Level II and III
- 2. Cost-Sharing Program (Counterpart for MPB Construction-Bansud)
- C. Infra Support to Economic Development Services Sector
 - 1. Construction and Improvement of Govvernment Facilities
 - 2. Construction/Rehab of Irrigation Facilities
- D. Construction of Flood Controls
- E. Prevention anf Mitigation Projects
- F. Construction of Drainage Canals
- G. Construction/Rehabilitation of Bridge/Footbridges/Hanging Bridges/Box Culverts/RCPC and Bridges Approaches/Slope Protection

V. LIST OF PERSONNEL

Elmer V. Dilay Provincial Engineer

ADMINISTRATIVE UNIT

Lolita A. Macasa Administrative Officer IV

Maria Angeline A. Mendoza Administrative Officer II

Clerical Services

Marilyn F. Maramot Administrative Aide VI

Ma. Lourdes A. Mendoza Administrative Aide IV Ruel M. Mendoza Administrative Aide IV

Estela M. Nuevas Administrative Aide II Liza P. Alcano Administrative Aide IV

Supply Services

Leo A. Agleron Administrative Aide VI

Jocelyn C. Sabanal Administrative Aide IV Arce R. Hora CM Capataz

Dennis H. Gozar Administrative Aide IV Edwin B. Zulueta CM Capataz

Supply General Services

Nora S. Marasigan Administrative Aide I

QUALITY CONTROL DIVISION

Ma. Lourdes Jane M. Decena Engineer IV

> Melanio R. Templanza Lab. Tech II

Mervin V. Martinez Lab Tech I

Florencio B. Abarintos Jr. Engineering Aide

> Milagros D. Lano CM Foreman

Sherman A. Ramos CM Capataz

PLANNING, DESIGNING & PROGRAMMING

Venancio M. Austria Engineer IV

Emma N. Dolor Engineer II Marlyn R. Beron Engineer II

Alfredo L. Huertas Engineering Assistant Ruben L. Acha Engineering Assistant

Jeanette P. Dimagiba Engineering Assistant Orland A. Cueto Engineering Assistant

Jose F. Ramos Draftsman II Jaime R. Montemayor

Draftsman II

Ramon T. Fesalvo Special Agent I

Eric Christian A. Garcia CM Foreman Ronaldo C. Baculo CM Foreman

Maximiniano B. Maramot CM Capataz

CONSTRUCTION & MAINTENANCE DIVISION

Ernesto M. Padilla Engineer IV

Henedina R. Gutierrez Engineer III

> Ricardo C. Boo Engineer II

Arleo M. Cabagyo Engineer II

> Allan Y. Ybañez Engineer II

Caridad A. Apolonio Engineer II

Harvey Ponce A. Macasa Engineer II

Ponciano E. Cueto Jr. Engineer II

Leonardo D. Salome Engineer II

Edylou B. Tejido Engineer II (detailed at SP)

> Gilbert H. Casapao Engineer II

Gerardo C. Mahia CM Foreman

CM Foreman

Arlan S. Santiago CM Foreman

Ludy R. Agena CM Foreman

Leonardo A. Adajar

Gerardo B. llagan CM Foreman

Gilbert P. Matchimura

CM Capataz

Manny Victor A. Maranan *CM Capataz*

Rommel A. Cielo CM Capataz

Elias A. Brucal *CM Capataz*

Aike O. Medrano CM Capataz Gilbert A. Castillo CM Capataz

Richard P. Bautista CM Capataz

Anacleto C. Noche Carpenter I

Gerardo L. Gonzales Carpenter I

Rodante B. Tobias Carpenter I Noland P. Abel Carpenter I

Emmanuel F. Adriatico Carpenter I

Electrical Unit

Domingo D. Maranan Engineering Assistant

> Edison A. Capio CM Capataz

Reymundo I. Aldovino *Electrician I* Ricky Lumanglas Electrician I

EQUIPMENT POOL DIVISION

Rizalino M. Mendoza Engineer IV (detailed at PGSO)

Heavy Equipment Section

Roberto R. Aporro Mech. Shop Foreman

Abad A. Bonsol HFO II

Federico C. Umali H.E.O. II Freddie A. Abel H.E.O. II

Mariano R. Garcia H.E.O. II Jimmy D. Garcia *H.E.O. II*

Alex G. Encisa H.E.O. II

Garizalde B. Arellano *H.E.O. II*

Franklin F. Mendoza H.E.O. II Pablito B. Mendoza H.E.O. II

Ronel P. Dalisay

Mario M. Mendoza H.E.O. II Amado C. Roque

Francisco L. Sabanal H.E.O.II

Ronaldo S Casañare H.E.O. II Ariel G. Encisa H.E.O. II

Gregorio I. Sanchez H.E.O. II Danilo A. de Claro *H.E.O. II*

Joselito E. Pediego H.E.O. II

Dennis S. Momog H.E.O. II Larry B. Cordero *H.EO. II*

Jerry Miralles Mechanic II

Sandy M. Granil Mechanic I Juanito R. Decena *Mechanic I*

Phenton F. Licop Metal Worker I

Light Equipment Section

Gilberto H. Casapao Engineer II

Virgilio J. Perez Mechanical Shop Foreman

Ruben V. Marasigan *Mechanic I* Joey D. Alicaya *Mechanic I*

Rio M. Cabral Mechanic I Arnel Pedelleone *Mechanic I*

Ralph A. Hernandez Electrician I

Meynardo A. Catapang *Machinist*

Julio A. Alicaya Welder I

Rolando F. Fernandez Administrative Aide III (Driver I) Joselito R. Roldan Administrative Aide III (Driver I)

Leo T. Mendoza Administrative Aide I (ICT Helper) Gerry M. Roxas Administrative Aide I (ICT Helper) Oscar D. Hermoso, I, Jr., Administrative Aide I (ICT Helper)

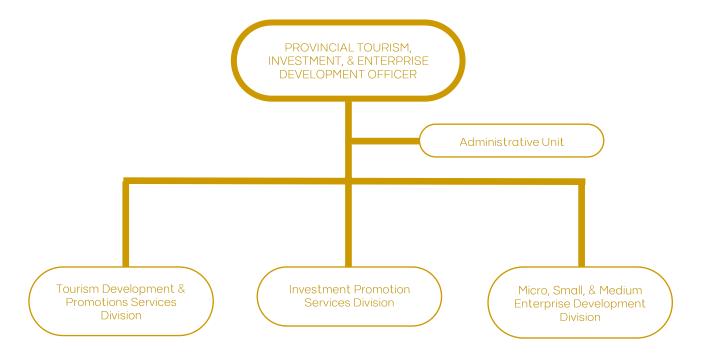
PROVINCIAL TOURISM, INVESTMENT & ENTERPRISE DEVELOPMENT OFFICE

The Provincial Tourism, Investment and Enterprise

Development Office (PTIEDO) is responsible for the administration
of tourism promotion, investment generation, and enterprise
development of the province.

It also encourages the NGOs, POs and Civil Society's entrepreneurship and business innovations and empowers development partnerships towards improving the local economy.

I. ORGANIZATION AND MANAGEMENT



PTIEDO has its three (3) divisions: Tourism Development and Promotions Services Division, Investment Promotion Services Division, and Micro, Small and Medium Enterprise Development Division and one (1) Administrative Unit. The whole office is being supervised by the Provincial Tourism, Investment and Enterprise Development Officer.

The Administrative Unit is in charge of services concerning records management, office allotments control and monitoring, supplies and equipment management, conveyances and maintenance services, office plans monitoring and review and assistance to consulting clients.

The Tourism Development and Promotions Services Division formulates plans for tourism development of the province. It is also responsible for institutional development accreditation and regulation and marketing/promotional/events/product development.

The Investment Promotion Services Division takes charge of the investment areas of the province. It plans, promotes, markets and regulates areas concerning investment and economic situations. It also conducts research and documentation that will help in making informed decisions for the province's investment potentials.

The Micro, Small and Medium Enterprise Development Division intervenes with the activities in local enterprises in terms of providing assistance in establishment, development, and promotion.

II. ACCOMPLISHMENTS

With the vision of making Oriental Mindoro an agri-eco-tourism destination of choice and center for investment and mission of developing competitive local tourism industry, business environment and enterprises, PTIEDO is committed to the development and promotion of tourism, investment and enterprise in the whole province.

Enumerated below are the accomplishments of the Office in terms of the development of tourism, investment, and enterprise in the province.

A. Tourism Development and Promotions Division

1. Product Development and Promotions

- Undertook promotion and marketing of the following tourism products:
 - Puerto Galera with Benguet Legislative Officials
 - Baco and Mansalay with Ms. Culture World Philippines Team (Mangyan Tribes)
 - Walang Langit Waterfalls and Paypay-Ama waterfalls VCA outputs and itineraries promoted during TMP Rollout on the whole Cluster 3
- Documented and promoted the following three (3) tourist sites:
 - Gadgets Mag Promotion (March 6-8)- (1) Tagbungan, Baco, (2) Infinity Farm, Baco, (3) Bancuro Church, Naujan, (4) Naujan Lake, (5) Bato Creek, Victoria
 - NCCA's video shoot of Hanunuo Mangyan Writings and Ambahan at Sitio Bait, Pinamalatay
 - Promotion of the following tourist spots in Roxas, Oriental Mindoro: (1) Dalahican Mangrove Area, (2) San Rafael Cave; Mansalay (3) Buktot Beach, (4) Sunken Cemetery, (5) Panaytayan, (6) Kasabangan Beach, (7) Melzar's Mountain Resort

Ensured and promoted 28 festivals and events of the municipalities and the city:

- Bansud Basudani Festival
- Roxas Sipag Festival
- Calapan City Kalap Festival
- Bongabong Sulyog Festival, Festival of the Morions
- Naujan Morionan, De Paragos Festival, Saranggolahan
- Pinamalayan Centurion Festival
- Mansalay Station of the Cross
- Pola Moriones Festival, Sab'uyan Festival
- Socorro Pakapya Agtike Festival
- Puerto Galera Nestea Plunge, Malasimbo Music and Arts Festival
- Ms.Culture World Heritage 2017 site visit and interaction to Hanunuo Mangyan in Panaytayan, Mansalay promoted in social media on July 06, 2017
- Calapan City new AVP promoted in social media on July 25, 2017
- Sukol River of Bongabong promoted in social media on July 29 and Aug. 10, 2017
- CBRTO cross visit activity to Dulangan, Puerto Galera on Aug. 25, 2017
- Puerto Galera: the Heart of Asia promoted in social media on Sept. 8, 2017
- Go, Grow Gloria promotion in social media on Sept. 13, 2017
- Bulalacao Reefs Exploration promoted in social media on Sept. 13, 2017

- Kapakyan Festival of Victoria on Sept. 18, 2017
- Baco LGU Night promoted in social media on Sept. 21, 2017
- MIMAROPA Naturally Agri-Trade and Tourism Fair 2017, 18 to 22 October 2017
- Bongabong Got Talent, Mural Painting Competition, 2017 Dance Hiphop Competition
- 1st MIMAROPA Photography Contest and Exhibit, MIMAROPA Festival King & Queen 2017, MiMaRoPa Festival 3





Gov. Alfonso V. Umali, Jr. with PTIEDO staff as they confer with clients in the MIMAROPA Naturally Agri-Trade Fair

- Produced and distributed promotional products:
 - 20,000 pcs. Mindoro-in-a-Pocket Brochure
 - 400 pcs. ORMIN Bag Tag
 - 600 pcs. ORMIN Eco-Bag
 - 50 pcs. ORMIN Round Fan
 - 100 pcs. ORMIN Ballpen
 - 100 pcs. ORMIN Ref Magnet
 - 100 pcs. ORMIN Key Chain







Tourism promotional products that were produced and distributed by PTIEDO

- Facilitated the conduct of the Mangyan Motorcycle Endurance Challenge, Governor's Cup, Merkado sa Kapitolyo, Philippine Travel Mart, Diving and Resort Travel (DRT) Show, 67th Founding Anniversary Celebration of Oriental Mindoro, and MIMAROPA Festival Street Dancing Competition.
- Provided technical and logistical assistance to festivals and other tourism-related events, namely:

- Sipag Festival of Roxas, Php 50,000
- Kalap Festival of Calapan City, Php 30,000
- Sulyog Festival of Bongabong, Php 50,000.00
- San Teodoro's Color Fun Run, Php 5,000
- San Teodoro's Amazing Bike Race, Php 5,000
- Pola's National Motocross Championship Sab-uyan Festival, Php 100,000
- Brgy. Aplaya, Bongabong's Bancathon, Php 50,000
- Dabalistihit Festival of Naujan, Php 100,000
- Search for Ms. Scuba, a local event in Puerto Galera, Php 100,000
- and Kapakyanan Festival of Victoria, Php 50,000.
- The Office also provided logistical assistance to the Philippine Society of Information Technology Educators (PSITE), Malasimbo Music and Arts Festival, Motorcycle Unity Ride in Victoria, Gadget Magazine Promotional Shoot, Congressional Caravan, NCCA's video shoot of Hanunuo Mangyan Writings & Ambahan at Sitio Bait, Panaytayan, Nestea Plunge to Pledge for Puerto Galera, Brgy. Malabo, Victoria's 7th FAC, 90th Founding Anniversary Celebration of Bongabong, 90th Founding Anniversary Celebration of Puerto Galera, and 89th Founding Anniversarty Celebration of San Teodoro.

• Institutional Development

PTIEDO also facilitated the conduct of eight (8) cluster meetings, two (2) Provincial Tourism Council meetings, four (4) Oriental Mindoro Tourism Officers and Coordinators Association meetings, one (1) multi-titled tourism accommodation (MTTA) meeting, and eleven (11) Tourism Professional Meetings (TMP).

The Tourism Development and Promotions Division conducted a Success Case Replication Tour in Laguna and Batangas, studied the dynamics of the floating bamboo raft in Pandin Lake, San Pablo, Laguna and adopted it in the lake in Malabo, Victoria.

Fourteen (14) tourism stakeholders' organizations were newly recognized through PTIEDO's assistance. It installed tourism facilities in 14 municipal local government units and assisted 104 tourism establishments in the Department of Tourism.

B. Investment Promotions

The Investment Promotions Division provided fiscal and non-fiscal incentives to the investment locators and investors, namely: Vitamansi; Malaysian investors; Chinese investors; and Global One Belt One Road Association.

It prepared investment packages for goat raising, chicken poultry, lemon grass production, aqua-culture, and retirement village for the Overseas Filipino Workers (OFWs) in the province.

The Division also hosted and participate in four (4) investment forums throughout the year. It conducted fourteen (14) investment profiling workshops in the lower LGUs and update the investment profiles of all of the LGUs in the province.



Representatives of different cooperatives share their experiences and insights in the 2017 Cooperative Investment Forum



PTIEDO staff discusses investment potentials in the province with BOI representatives and investors

500 investment promotional brochures were produced and disseminated to potential investors.



Oriental Mindoro investment brochures that were produced and distributed by PTIEDO

C. Enterprise Development and Promotions

The Division provided technical assistance to eight (8) enterprise associations and organizations throughout the province.

It was also able to conducted eight (8) capability building seminars on Taxation, FDA-LTO CPR Application, Internal Audit, Bookkeeping and Business Management, Buko Processing, Squash Noodle and Shing-Aling Processing, Fish Processing and Soapmaking.





Stakeholders actively participate in the Squash Noodle and Shing-a-ling Processing and Business Management Trainings

Provided assistance in the processing of interest-free loans of the ten (10) microenterprises:

- Mina de Oro Agrarian Reform Multi-Purpose Cooperative
- Antonino Livelihood Association
- Samahan ng Lehitimong Mangingisda ng Proper bansud
- Nagkakaisang samahan ng kababaihan ng Camantigue
- Cantil Share Group Association
- Mansalay Sweetened Kaong Association
- Samahan ng Magsasaka ng san Juan
- Samahang pangkabuhayan ng lagnas
- Samahan ng Nagkakaisang Pamayanan ng Silonay

Provided the interest-free loans of ten (10) micro-enterprises:

- Mina de Oro Agrarian Reform Multi-Purpose Cooperative
- Antonino Livelihood Association
- Samahan ng Lehitimong Mangingisda ng Proper bansud
- Nagkakaisang Samahan ng kababaihan ng Camantigue

The Toll Packaging Center (TPC) of the province was operated and maintained where 225 products were labeled and packaged by December 2017. Thirty-three (33) local products were promoted and market-matched. It assisted in the product analysis of three (3) local products and assist in the accreditation of one (1) food processor by the FDA. It was also able to assist in the establishment of the Matulatula Agrarian Reform Community Cooperative (MARCCO) through the Philippine Rural Development Project (PRDP).

It recognized the three (3) best performing entrepreneurs in the province, namely: the Pakyas Rural Improvement Club; the Mansalay Sweetened Kaong Association; and the Samahang Pangkabuhayan ng taga Dulangan.

500 product promotional brochures were produced and distributed.

III. IMPACT OF PROGRAMS/ PROJECTS

The approval of the Tourism Master Plan increased the tourist arrivals and spending in the province. As it guaranteed that provincial and municipal policy support a strong, self-reliant, profitable, and innovative tourism industry; hence, an increase in local and tourism investments in the province.

Lastly, the Enterprise Development Division helped in the development and increased productivity of local enterprise and empowerment of the cooperatives to enhance viability as an economic enterprise.

IV. PLANS/ PROGRAMS FOR ENSUING YEAR

A. Tourism Development and Promotions

- 1. Conduct of four (4) advocacy campaigns to lower LGUs on the creation of tourism division/ office
- 2. Provision of three (3) capability building / development to 105 tourism stakeholders

- 3. Provision of four (4) technical/financial/ logistical assistance in the creation and development of tourism product portfolio
- 4. Conduct of two (2) success case replication tours relevant to the cluster's tourism potential
- 5. Production and distribution of 8,000 pcs of tourism promotional materials
- 6. Promotion of /Hosting of/participation in two (2) culture and arts and fourteen (14) tourism-related events/sites
- 7. Conduct of one (1) OrMin Tourism Challenge
- 8. Conduct of two (2) familiarization tours for travel trade sector / marketing groups / media partners
- 9. Conduct of one (1) recognition and awarding of outstanding local tourism enterprises and stakeholders
- 10. Sustenance of two (2) new tourism organizations organized and 4 existing local tourism organizations
- 11. Conduct of quarterly meetings of tourism organizations
- 12. Conduct of four (4) training programs

B. Investment Promotions

- 1. Provision of 40 % counterpart for the installation of 5 eBPLS
- 2. Completion of investment profile of one (1) city and 14 municipalities
- 3. Production and distribution of 1000 investment collaterals
- 4. Provision of fiscal and non-fiscal incentives to five (5) investors
- 5. Conduct of two (2) investment fora/missions

C. Enterprise Development

- 1. Establishment of two (2) community-based enterprises
- 2. Conduct of ten (10) management/product development trainings
- 3. Provision of ten (10) MSMEs with interest-free loans
- 4. Maintenance of one (1) Toll Packaging Center
- 5. Labeling and packaging of 15 products
- 6. Acquisition/installation of one (1) labeling equipment
- 7. Promotion and market-matching of 15 products

V. LIST OF PERSONNEL

Orlando B. Tizon Supervising Tourism Operations Officer OIC-PTIEDO

Administrative Unit

Sofia Ala Logmao Administrative Officer IV

Chaira M. Malaluan Administrative Aide IV Lorena A. Calinao Administrative Aide IV

Provincial Tourism, Investment, & Enterprise Development Office

Roberto A. Abata Administrative Aide I Antonio Delos Reyes Administrative Aide II (Driver)

Tourism Development & Promotions Division

Sherwin William A. Cuasay Senior Tourism Operations Officer

Angel Joy S. Acedera Tourism Operations Officer II

Kimberly Mae A. Evangelista Tourism Operations Assistant Cherry Jean C. Sanchez Administrative Assistant I

Edwin R. Amparo
Tourism Operations Assistant

Marc Ysmael Mendoza Tourism Operations Assistant

Investment Promotions Division

Jose Renel A. Vega Economist I

Luis R. Arellano, Jr. *Economic Researcher*

Rose Marie O. Hernando Economic Researcher

Susan E. Cruz Investment Assistant II

Enterprise Development Division

Ricah Venus Quindong Project Development Officer I

Elena O. Catampungan Enterprise Development Assistant Mary Ann V. Sandoval Enterprise Development Assistant

Maribel M. Fontanilla Enterprise Development Assistant Vonn Orland C. Leynes Enterprise Development Assistant SPECIAL
BODIES

OTHER
COMMITTEES

PROVINCIAL DEVELOPMENT COUNCIL (PDC)

In 2017, the PDC has conducted two (2) regular meetings on August 15 and December 11.

HIGHLIGHTS OF THE 15 AUGUST 2017 MEETING

1. Reorganization of the Provincial Development Council

Provincial Governor Umali presented to the body Executive Order No. 100, Series of 2017, reconstituting the Provincial Development Council (PDC) of Oriental Mindoro and its Executive and Sectoral/Functional Committees.

Membership

Regular Members Provincial Governor as Chairperson

Two (2) Congressional Representatives

Fifteen (15) Local Chief Executives

President of the ABC Provincial Federation

SP Committee Chairperson on Planning and Budgeting

Eight (8) CSOs/POs/NGOs Representatives

PDC Executive Committee Provincial Governor as Chairperson

President, LMP Chapter

SP Committee Chairperson on Planning and Budgeting

President, ABC Provincial Federation

One (1) CSO Representative

Sectoral/Functional Committees Chairperson and Members

Ms. Nennette M. Pineda, General Public Services Sector

Dr. Normando S. Legaspi, Social Development Services Sector

Ms. Christine M. Pine, Economic Development Services Sector

Engr. Elmer V. Dilay, Infrastructure Sub-Sector

Mr. Maximino A. Jumig, Environment Sub-Sector

2. Presentation and adoption of the Enhanced Vision and Mission of the Province of Oriental Mindoro

VISION

"By 2020, Oriental Mindoro would have attained inclusive growth and achieved the highest aspirations of all Mindorenos, as food base exporting high value agri products, as an agri-ecotourism destination of choice and exhibiting a conducive environment for investments."

MISSION

"The Provincial Government of Oriental Mindoro is committed to promote the well-being of an empowered citizenry prospering under a climate resilient green growth economy through a proactive, accountable and participatory governance."

3. Presentation and Adoption of the Provincial Development Investment Program (PDIP) 2018-2019/Annual Investment Program (AIP) 2018

Table 59. Total Investment Cost (PhP) per Sector (2018)

Sector	Total Investment Cost (PhP)
General Public Services	587,573,707.00
Social Development Services	1,025,653,113.00
Economic Development Services	130,157,179.00
Other Services	194,001,997.00
Infrastructure Sub-Sector	409,325,000.00
TOTAL	2,346,710,996.00

4. Adoption of the Supplemental Investment Program (SIP) No. 1, s. 2017

Table 60. Total Investment Cost (PhP) per Sector (2017)

Sector	Total Investment Cost (PhP)
General Public Services	
Social Development Services	
Economic Development Services	
Other Services	
Infrastructure Sub-Sector	
TOTAL	

HIGHLIGHTS OF THE 11 DECEMBER 2017 MEETING

 Adoption of the Enhanced Vision and Mission of the Province of Oriental Mindoro VISION

"A province with healthy, upright, and empowered citizenry living in a safe and green environment, prepared and resilient to climate change and disaster risks and governed by dynamic and responsive leadership.

By 2020, Oriental Mindoro is Luzon and Visayas' FOOD BASE, PREMIER TOURISM DESTINATION, and CENTER FOR INVESTMENTS."

MISSION

"The Provincial Government of Oriental Mindoro is committed to promote the well-being of an empowered citizenry prospering under a climate resilient green growth economy through a proactive, accountable, and participatory governance.

- 2. Presentation and Adoption of the PDOP 2018-2019/AIP 2018 Alignment Form
 - a. Presentation of the DILG MC No. 2017-84, entitled "Guidelines for Strengthening Linkage of National/Regional/Provincial Development Strategies, Programs, Projects and Activities (PPAs) with the Comprehensive Development Plan (CDP)"

Provincial Development Council

- b. Adjustment of the PDIP 2018-2019/AIP 2018 that will be presented by each sector, ensuring alignment with the Philippine Development Agenda 2040, "Ambisyon Natin and the Regional Development Plans".
- c. PDP and RDP chapters as well as Sustainable Development Goals, Sendai Framework, National Security Plan, Provincial Development and Physical Framework Plan and RDRRM were tagged based on the codes with the corresponding indicators in the PDIP 2018-2019/AIP 2018 programs and projects.
- 3. Presentation of Local Road Network Development Plan (LRNDP) 2018-2022
- 4. Presentation of the Proposed Projects for Indorsement to the Regional Development Council (RDC)
- 5. Updates on the Projects Monitored by the Provincial Project Monitoring Team (PPMT) for the 3rd Quarter

PROVINCIAL PEACE & ORDER COUNCIL (PPOC)

Four (4) regular meetings were held by the Provincial Peace and Order Council (PPOC). During the meetings, the PPOC discussed the updates on the peace and order situation in the province.

Highlights of the meetings:

- There is a decrease in the recorded crime rate compared to 2017.
- The implementation of Special Laws from January to December 2017 produced the following accomplishments:

o Illegal Gambling

The campaign against illegal logging has produced seventy four (74) operations with two hundred forty (240) persons arrested and sixty three (63) cases were filed in court.

o Illegal Logging

The Municipal Police Stations of Naujan with twenty-four (24), Mansalay with twenty-three (23), and Baco with sixteen (16) reported cases have registered the highest accomplishments.

o Illegal Mining

A total of seven (7) accomplishments against illegal mining were recorded from Puerto Galera, Bansud, and Baco.

o Loose Firearms

A total of one hundred thirty-seven (137) accomplishments were recorded in the campaign against loose firearms.

- There was a continuous implementation of Project "Double Barrel" or the conduct of drug clearing operations in the province. The council also stressed the importance of the coordination with the city and municipal health officers on the screening and assessment of drug surrenders
- The most notable accomplishment of the Armed Forces in 2017 is the neutralization of personalities that provide leadership for the New People's Army.
- Fire prevention programs and measures are being implemented throughout the province.
- Project "Hawk Eye" or the installation of dash cams or in board cameras in all PNP mobile patrol vehicles will be implemented.

The PPOC was also able to submit the following resolutions:

- 1. A resolution approving the C.Y 2017-2019 Public Order and Public Safety Plan of Oriental Mindoro.
- 2. A resolution requesting the Philippine Navy through Vice Admiral Ronald Joseph Mercado, Flag Officer-in-Command for four (4) units of Boston whaler boats to be utilized for maritime security of LGUs along the eastern seaboard of Oriental Mindoro.

PROVINCIAL SCHOOL BOARD (PSB)

I. ACCOMPLISHMENT

Project Management

- Provided administrative services to the Provincial School Board on the infrastructure programs/projects/activities.
- Rendered secretariat/administrative services to seven (7) PSB Meetings and one meeting with Municipal School Board.

Logistical Support Assistance

- Distributed 15 units of laptop computers and 15 LCD projectors with screen to public elementary and secondary schools province-wide on Spetember 27, 2017 at the Tamaraw Hall, Provincial Capitol Complex, Calapan City, to wit:
 - a. Guinobatan, Elementary School, Calapan City
 - b. Tabontabon High School, Baco
 - c. San Teodoro Central School, San Teodoro
 - d. Puerto Galera National High School (Main), Puerto Galera
 - e. Tigbao High School, Naujan
 - f. Naujan MHS Bacungan Extension, Naujan
 - g. Macatoc National High School, Victoria
 - h. Batong Dalig ES, Socorro
 - i. Leandro Panganiban Sr. Tagumpay HS, Pola
 - j. Cacawan High School, Pinamalayan
 - k. Buong Lupa Elementary School, Gloria
 - I. Conrazon High School, Bansud
 - m. Bongabong Technical and Vocational High School, Bongabong
 - n. Salay Elementary High School, Panaytayan, Mansalay
 - o. Alimawan ES, Bulalacao
- Distributed of ICT equipment (5 unit of laptop computers, LCD projectors with widescreen and digital cameras) to the following coordinators of Alternative Learning System (ALS).
- Provided 2,000 pieces school armchairs to 55 public schools in the municipalities of Baco, Naujan, Pola, Pinamalayan, Gloria, Bansud, Bongabong, Roxas and Calapan City.
- Provided financial assistance to ALS, Division of Oriental Mindoro as counterpart fund for ALS/ABOT ALAM Regional Tagis Galing held in Abra, Occidental Mindoro.
- Awarded 10,551 copies of textbooks and instructional materials to the Department of Education, Division of Oriental Mindoro to be distributed to 79 public schools in the province.
- Provided sports and athleti equipment to 81 schools province-wide.
- Assisted in the facilitation of sports activities such as MIMAROPARAA, Provincial Meet and Palarong Pambansa.

Infrastructure Development

- Distributed of painting materials and cement to 296 schools provincewide for Brigada Eskwela.
- 100% completed for the repair/rehabilitation/improvement of school buildings, facilities, and roofing in 33 schools in the municipalities of Bulalacao, Mansalay, Roxas, Bongabong,

- Bansud, Gloria, Pinamalayan, Pola, Soccorro, Victoria, Naujan, Baco, San Teodoro and Puerto Galera, charged to Supplemental Budget No.1 S. 2017.
- On-going repair/rehabilitation of nine (9) schools in the municipalities of Naujan, Pola, Victoria, Socorro, Pinamalayan, Baco and Roxas charged to 2017 PSB Current Fund.
- On-going construction of 16 school building and facilities in the municipalities of San Teodoro, Baco, Naujan, Victoria, Socorro, Pola, Pinamalayan, Gloria, Bansud, Bongabong, Mansalay, and Bulalacao wherein 7 out of 16 were charged to Supplemental Budget No. 2 S. 2017.
- On-going installation of water system in eight (8) schools in the municipalities of Pola, Pinamalayan, Bansud, Bongabong, Roxas, Naujan and city of Calapan.
- 100% completed for the installation of water system in six (6) schools in the municipalities of Mansalay, Naujan, Socorro, Gloria, Bongabong and Pinamalayan.

PROVINCIAL HEALTH BOARD (PHB)

I. ACCOMPLISHMENT

The Provincial Health Board (PHB) has conducted two (2) meetings during the year:

February 8, 2017

A. Status of typhoon Nona Damage

Table 61. Status of Typhoon Nona Damage

rabic of Status of Typi	
HOSPITALS	COSTÍNG (Php)
Oriental Mindoro Provincial Hospital	5,150,984.44
Pinamalayan Community Hospital	13,023,172.00
Naujan Community Hospital	13,2221236.00
Calapan City	
Baco	
Naujan	
Victoria	
Socorro	
Pola	
Pinamalayan	
Gloria	
Bansud	
TOTAL	

May 9, 2017

A. Drug Rehabilitation Program

Table 62. Total Number of Drug Users and Pushers surrenderees in Oriental Mindoro

DDOc/Unit	PPOs/Unit DRUGUSERS	
PPOS/OTIIL	(Voluntary Surrendered)	(Voluntary Surrendered)
Baco MPS	788	1
Bansud MPS	376	18
Bongabong MPS	699	6
Bulalacao MPS	214	0
Calapan MPS	1102	222
Gloria MPS	251	10
Mansalay MPS	553	6
Naujan MPS	1119	68
Pinamalayan MPS	485	4
Pola MPS	451	178
Puerto Galera MPS	544	31
Roxas MPS	841	47
San Teodoro MPS	126	19
Socorro MPS	847	10
Victoria MPS	532	14
OrMin PPO	1	1
TOTAL	8929	635

Activities of OMRRC include the following:

- Screening/assessment of drug surrenderees
- Community outreach
- Help line and Telemedicine Individual counselling
- Group therapy

- Spiritual enhancement/spiritual formation
 Physical fitness program for clients
 Family education sessions/family dialogue sessions
- Random drug testing Social group support program Group intervention
- Early recovery skills sessions

B. LGU Scorecard accomplished

C. PMA Annual Convention themed: "Isang Paksa, Sari-Saring Pananaw Patungo sa Isang Layunin"

D. Referral System

Guide Principle

The referral system is an essential element of the operations of health program which is composed by participating health providers either as sending or receiving facility.

It is important that the client in transaction from the receiving facility in the network should be given the level of respect and care similar to the health facility own client/patient.

Categorization of referral was discussed where standard referral form was presented for approval of the body. The form was approved by both Chief of Hospital and Municipal Health Officers.

E. Filaria

The DOH has advised the Mass Drug Treatment for the elimination of Filaria.

PROVINCIAL RESOLUTIONS

S. No.	Reso. No	Date Approved	TITLE	SPONSOR/S AUTHOR/S	Co-Sponsor/s Co-Author/s
4	3399- 2017	January 3, 2017	RESOLUTION RESPECTFULLY REQUESTING THE DPWH UNDER THE ABLE LEADERSHIP OF DPWH SECRETARY MARK A. VILLAR, THRU UNDERSECRETARY MARIA CATALINA E. CABRAL, DPWH PLANNING SERVICES, TO GRANT FINANCIAL ASSISTANCE TO THE PROVINCE OF ORIENTAL MINDORO FOR THE CONSTRUCTIONS/REHABILITATION OF DAMAGES CAUSED BY TYPHOON NINA THAT DEVASTATED THE PROVINCE ON 26 DECEMBER 2016		
10	3405- 2017	January 3, 2017	RESOLUTION EXPRESSING THE 9" SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S PROFOUND GRATITUDE TO THE CALAPAN WATERWORKS CORPORATION FOR SELFLESSLY SHARING ITS RESOURCES IN THE AFTERMATH OF THE CALAMITOUS EVENT BROUGHT BY TYPHOON NINA, WHICH DEVASTATED THE PROVINCE OF ORIENTAL MINDORO ON 26 DECEMBER 2016	HON. HUMERLITO A. DOLOR, M.P.A, Ph.D. HON. EDILBERTO C. ILANO, JR. HON. RYAN Z. ARAGO	
11	3406- 2017	January 3, 2017	RESOLUTION EXPRESSING THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S PROFOUND APPRECIATION TO THE CITY GOVERNMENT OF DAVAO FOR THE VALUABLE ASSISTANCE EXTENDED TO THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) THROUGH THE CITY GOVERNMENT OF CALAPAN, IN THE FORM OF SIX THOUSAND (6,000) RELIEF PACKS INTENDED FOR THE VICTIMS OF TYPHOON NINA THAT DEVASTATED THE PROVINCE ON 26 DECEMBER 2016	HON. HUMERLITO A. DOLOR, M.P.A, Ph.D. HON. RYAN Z. ARAGO	
12	3407- 2017	January 9, 2017	RESOLUTION EXPRESSING THE 9 TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S APPRECIATION AND COMMENDATION TO BARANGAY SILONAY, CITY OF CALAPAN, UNDER THE ABLE LEADERSHIP OF BRGY. CAPTAIN BENECIO B. VERGARA, FOR ITS SIGNIFICANT INVOLVEMENT IN THE SUCCESS OF THE SILONAY MANGROVE CONSERVATION AND ECO-PARK WHICH HAS BEEN CONFERRED EXCELLENCE AWARD IN CLIMATE RESILIENT AND GREEN GROWTH PRACTICES BY THE GLOBAL GREEN GROWTH INSTITUTE (GGGI) ATSOFITEL, PHILIPPINE PLAZA, MANILA, ON 24 NOVEMBER 2016	Hon. Humerlito A. Dolor, MPA, Ph.D.	
28	3423- 2017	January 16, 2017	RESOLUTION RESPECTFULLY REITERATING THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S REQUEST AS EMBODIED IN ITS RESOLUTION NO. 3274-2016, DATED 11 OCTOBER 2016, AND REQUESTING THE PHILIPPINE PORTS AUTHORITY, THROUGH ATTY. JAY DANIEL R. MANALO, PPA GENERAL MANAGER, TO REVISIT THE SECURITY SYSTEM BEING IMPLEMENTED AT THE PORT OF BATANGAS PARTICULARLY ON THE MANDATORY UNLOADING OF BAGGAGE/LUGGAGE AND ALL OTHER LOADS ABOARD PRIVATE VEHICLES FOR INSPECTION USING SCANNING MACHINE AND TO DEVISE A MORE EFFICIENT SECURITY SCHEME	HON. HUMERLITO A. DOLOR, M.P.A., Ph.D.	
33	3428- 2017	January 23, 2017	RESOLUTION REQUESTING THE COMMITTEE ON TRANSPORTATION & COMMUNICATION, AND PUBLIC INFORMATION & MASS MEDIA TO CONDUCT THOROUGH INVESTIGATION ON THE ALLEGED GROWING NUMBER OF ACCIDENTS ALONG THE STRONG REPUBLIC NATIONAL HIGHWAY IN THE JURISDICTION OF THE PROVINCE OF ORIENTAL MINDORO	HON, HUMERLITO A. DOLOR, MPA, Ph.D.	
40	3435- 2017	January 23, 2017	RESOLUTION STRONGLY RECOMMENDING TO THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., THE INCLUSION OF THE SEPAK-TAKRAW SECONDARY MALE IN THE LIST OF DELEGATION FOR THE MRAA MEET 2017 AND TO APPROPRIATE FUNDS THEREFOR		
42	3437- 2017	January 30, 2017	RESOLUTION STRONGLY SUPPORTING THE CONNECTION BETWEEN THE SEMIRARA POWER GRID AND THE PROVINCE OF ORIENTAL MINDORO	Hon. Humerlito A. Dolor, MPA, Ph.D.	
44	3439- 2017	January 30, 2017	RESOLUTION APPROVING THE LIST OF VARIOUS PROJECTS CHARGEABLE AGAINST LUMPSUM APPROPRIATION UNDER 20% DEVELOPMENT FUND AND 5% DISASTER RISK REDUCTION MANAGEMENT (DRRM) FUND IN THE FY 2016 ANNUAL BUDGET		
45	3440- 2017	January 30, 2017	RESOLUTION ENDORSING TO THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., THE RESOLUTION NO. 2016-302 OF THE SANGGUNIANG BAYAN OF NAUJAN, ENTITLED "RESOLUTION REQUESTING THE HONORABLE VICE GOVERNOR HUMERLITO "BONZ" A. DOLOR TO SELECT NAUJAN AS THE LOCATION FOR THE CONSTRUCTION AND ESTABLISHMENT OF ORIENTAL MINDORO SPORTS COMPLEX"		
49	3444- 2017	January 30, 2017	RESOLUTION CALLING FOR THE CONDUCT OF A JOINT SESSION BETWEEN THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF ORIENTAL MINDORO AND THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF OCCIDENTAL MINDORO FOR THE SETTLEMENT OF BOUNDARY DISPUTES BETWEEN THE PROVINCES OF ORIENTAL MINDORO AND OCCIDENTAL MINDORO, IN ACCORDANCE WITH THE PROVISIONS OF THE LOCAL GOVERNMENT CODE OF 1991 (R.A. NO. 7160)", PREFERABLY ON 26 FEBRUARY 2017, OR 2 MARCH 2017, OR WITHIN SIXTY (60) DAYS FROM RECEIPT OF THIS RESOLUTION		

S. No.	Reso. No	Date Approved	TITLE	SPONSOR/S AUTHOR/S	Co- Sponsor/s Co-Author/s
61	3456- 2017	February 6, 2017	RESOLUTION ADOPTING THE REVISED QUALITY POLICY OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO IN COMPLIANCE WITH THE REQUIREMENTS OF ISO 9001:2015		
65	3460- 2017	February 13, 2017	RESOLUTION EXPRESSING THE 9 TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S WARMEST CONGRATULATIONS AND COMMENDATION TO THE HONORABLE HUMERLITO A. DOLOR, MPA, Ph.D., VICE GOVERNOR OF THE PROVINCE OF ORIENTAL MINDORO, FOR BEING ELECTED AS FIRST VICE PRESIDENT OF THE UNION OF LOCAL AUTHORITIES OF THE PHILIPPINES (ULAP) ON 10 FEBRUARY 2017		
74	3469- 2017	February 20, 2017	RESOLUTION RESPECTFULLY REQUESTING THE HONORABLE PAULINO SALVADOR C. LEACHON AND HONORABLE REYNALDO V. UMALI, REPRESENTATIVES OF THE FIRST AND SECOND DISTRICTS, ORIENTAL MINDORO RESPECTIVELY, TO FILE A BILL IN THE HOUSE OF REPRESENTATIVES DECLARING THE AREAS AROUND AND BETWEEN AGLUBANG-IBOLO RIVERS IN THE MUNICIPALITIES OF BACO, NAUJAN AND VICTORIA, ALL IN THE PROVINCE OF ORIENTAL MINDORO AND THE MUNICIPALITY OF SABLAYAN, PROVINCE OF OCCIDENTAL MINDORO, AS PROTECTED WATERSHED LANDSCAPE UNDER THE NATIONAL INTEGRATED PROTECTED AREAS SYSTEM	HON, HUMERLITO A. DOLOR, M.P.A., PhD.	
113	3508- 2017	February 27, 2017	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrm), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE HARIBON FOUNDATION FOR THE CONSERVATION OF NATURAL RESOURCES ON THE IMPLEMENTATION OF THE PROJECT "STRENGTHENING CAPACITY OF LOCAL CONSERVATION ACTORS IN MANAGING THE SUB-WATERSHED OF NAUJAN LAKE NATIONAL PARK"		
121	3516- 2017	March 06, 2017	RESOLUTION STRONGLY INDORSING TO THE PROVINCIAL SCHOOL BOARD (PSB) THE RETURN OF THE TWO HUNDRED THOUSAND PESOS (P200,000) ALLOCATION FOR THE ALTERNATIVE LEARNING SYSTEM (ALS) AS THE ANNUAL ALLOCATED FUNDS UNDER THE PSB	Hon. Humerlito A. Dolor, MPA, Ph.D.	
124	3519- 2017	March 06, 2017	RESOLUTION AUTHORIZING ATTY. MIGUEL D. ANSALDO, JR. FROM THE MUNICIPALITY OF PINAMALAYAN, TO BE ONE OF THE PRO BONO LEGAL COUNSELS, IN COORDINATION WITH THE PROVINCIAL LEGAL OFFICE (PLO), REPRESENTING THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO IN THE CASE CAPTIONED "PROVINCE OF ORIENTAL MINDORO AND MUNICIPALITY OF BULALACAO VS PROVINCE OF ANTIQUE AND MUNICIPALITY OF CALUYA," DOCKETED AS CIVIL CASE NO. C-566 FILED BEFORE THE REGIONAL TRIAL COURT - BRANCH 43, ROXAS, ORIENTAL MINDORO	Hon. Humerlito A. Dolor, MPA, Ph.D. Hon. Rafael L. Infantado	
125	3520- 2017	March 06, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A USUFRUCT AGREEMENT WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST) MIMAROPA, FOR THE FORMER'S CONVEYANCE TO THE LATTER OF A PARCEL OF LAND BY WAY OF USUFRUCT CONSISTING OF ONE THOUSAND TWO HUNDRED SQUARE METERS (1,200 SQ.M.), MORE OR LESS, SITUATED IN BRGY. STA. ISABEL, CALAPAN CITY, FOR THE CONSTRUCTION OF THE PROVINCIAL SCIENCE AND TECHNOLOGY CENTER		
130	3525- 2017	March 13, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE PARTNERSHIPS IN ENVIRONMENTAL MANAGEMENT FOR THE SEAS OF EAST ASIA (PEMSEA), COVERING THE DEVELOPMENT AND IMPLEMENTATION OF INTEGRATED COASTAL MANAGEMENT IN THE PROVINCE		
145	3540- 2017	March 24, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT WITH THE TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA), IN CONNECTION WITH THE IMPLEMENTATION OF THE LANGUAGE TRAINING PROGRAMS OF THE PROVINCIAL GOVERNMENT THROUGH THE LANGUAGE SKILLS INSTITUTE		
155	3550- 2017	April 07, 2017	RESOLUTION LIFTING THE DECLARATION PLACING THE CITY OF CALAPAN, MUNICIPALITIES OF NAUJAN, BACO, SAN TEODORO, PUERTO GALERA AND THE COASTAL AREAS OF THE MUNICIPALITY OF POLA UNDER STATE OF CALAMITY PER SP RESOLUTION NO. 3388-2016	Hon. Humerlito A. Dolor, MPA, Ph.D.	
160	3555- 2017	April 07, 2017	RESOLUTION AUTHORIZING THE UTILIZATION OF PORTION OF TWENTY-FOUR MILLION PESOS (P24,000,000.00), BUT SHALL NOT, IN ANY WAY, EXCEED THE AMOUNT OF TWENTY-THREE MILLION SEVEN HUNDRED		

S. No.	Reso. No	Date Approved	TITLE	SPONSOR/S AUTHOR/S	Co-Sponsor/s Co-Author/s
			SEVEN THOUSAND SEVEN HUNDRED SEVENTY-THREE PESOS & 33/100 (P23,707,773.33), A CONTINUING APPROPRIATION UNDER THE GENERAL FUND OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) INTENDED FOR THE CONSTRUCTION AND IMPROVEMENT OF GOVERNMENT BUILDING FACILITIES: CONSTRUCTION OF OLYMPIC-SIZED SWIMMING POOLAT ORIENTAL MINDORO NATIONAL HIGH SCHOOL (THEN JJ LEIDO JR. MEMORIAL NATIONAL HIGH SCHOOL)		
161	3556- 2017	April 07, 2017	RESOLUTION RESPECTFULLY REQUESTING FOR IMMEDIATE ACTION OF THE DENR-REGION 4-B (MIMAROPA) THROUGH ITS REGIONAL DIRECTOR, NATIVIDAD YABUT-BERNARDINO, THE REQUEST OF THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO FOR THE IMMEDIATE RELEASE BY THE LAND MANAGEMENT BUREAU (LMB) THE CADASTRAL SURVEY PLAN OF ORIENTAL MINDORO		
163	3558- 2017	April 10, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL FIELD OFFICE MIMAROPA ON THE LATTER'S PURCHASE ON CREDIT OF SIX HUNDRED TWENTY-FIVE (625) LITERS OF LIQUID NITROGEN PRODUCED BY THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO IN THE AMOUNT OF FIFTY THOUSAND PESOS (P50,000.00)		
166	3561- 2017	April 10, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, TO ENTER INTO AND SIGN A GENERAL MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MIMAROPA AND THE LOCAL GOVERNMENT UNITS IN THE PROVINCE, RELATIVE TO THE SOCIAL PROTECTION (SP) AND SOCIAL WELFARE AND DEVELOPMENT (SWD) PROGRAMS OF THE DSWD TO BE UNDERTAKEN IN THE PROVINCE		
168	3563- 2017	April 17, 2017	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) FOR CLARIFICATION ON THE PROVISION UNDER SECTION 56 (A) OF THE LOCAL GOVERNMENT CODE OF 1991 AS TO THE PLANS AND PROGRAMS OF COMPONENT CITY/MUNICIPAL GOVERNMENT SUBJECT FOR REVIEW OF THE SANGGUNIANG PANLALAWIGAN	Hon. Rafael L. Infantado Hon. Juan Paolo G. Luna	
169	3564- 2017	April 17, 2017	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) FOR CLARIFICATION ON THE PROVISION UNDER SECTION 56 (A) OF THE LOCAL GOVERNMENT CODE OF 1991 AS TO THE PLANS AND PROGRAMS OF COMPONENT CITY/MUNICIPAL GOVERNMENT SUBJECT FOR REVIEW OF THE SANGGUNIANG PANLALAWIGAN	Hon. Rafael L. Infantado Hon. Juan Paolo G. Luna	
184	3579- 2017	May 3, 2017	RESOLUTION EXPRESSING THE 9 TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S VEHEMENT OPPOSITION ON THE INTENDED REPEAL OF COOPERATIVE'S TAX EXEMPTIONS AS PROPOSED UNDER HOUSE BILL NO. 4774 OR THE TAX REFORM FOR ACCELERATION AND INCLUSION BILL	Hon. Ryan Z. Arago Hon. Humerlito A. Dolor, MPA, Ph.D	Hon. Rafael L. Infantado Hon. Flor D. Atienza Hon. Juan Paolo G. Luna
190	3585- 2017	May 3, 2017	RESOLUTION APPROVING THE LIST OF PROJECTS AND AUTHORIZING THE IMPLEMENTATION OF THE SAME CHARGEABLE AGAINST THE LUMP SUM APPROPRIATIONS UNDER THE FY 2015 20% DEVELOPMENT FUND CONTINUING APPROPRIATIONS		
195	3590- 2017	May 10, 2017	RESOLUTION ENJOINING THE COMMITTEE ON TRANSPORTATION & COMMUNICATIONS AND PUBLIC INFORMATION & MASS MEDIA OF THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO TO CONDUCT A HEARING RELATIVE TO THE COMPLAINTS OF THE COMMUTERS REGARDING THE PRIORITIZATION OF BUS PASSENGERS IN THE ACCOMMODATION OF RORO VESSELS PLYING THE BATANGAS-CALAPAN SEA ROUTE AND VICE VERSA AND ROXAS -CATICLAN SEA ROUTE & VICE VERSA	Hon. Humerlito A. Dolor, MPA, Ph.D.	
204	3599- 2017	May 10, 2017	RESOLUTION ADOPTING THE PROVINCIAL TOURISM MASTER PLAN 2017- 2022 OF THE PROVINCE OF ORIENTAL MINDORO		
209	3604- 2017	May 23, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrm), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) AMONG THE PROVINCES OF BATANGAS, ORIENTAL MINDORO, OCCIDENTAL MINDORO, ROMBLON, MARINDUQUE, DEPARTMENT OF AGRICULTURE-BUREAU OF FISHERIES AND AQUATIC RESOURCES (DA-BFAR), DEPARTMENT OF ENVIRONMENT AND NATURAL		

S. No.	Reso. No	Date Approved	TITLE	sponsor/s Author/s	Co-Sponsor/s Co-Author/s
			RESOURCES (DENR), PHILIPPINE NATIONAL POLICE (PNP) AND PHILIPPINE COAST GUARD (PCG) RELATIVE TO THE ESTABLISHMENT OF THE VERDE ISLAND PASSAGE MARINE PROTECTED AREA NETWORK AND LAW ENFORCEMENT NETWORK		
210	3605- 2017	May 23, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF TH PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH COMPONENT LOCAL GOVERNMENT UNITS (LGUs) IN CONNECTION WIH THE ESTABLISHMENT OF THE ORIENTAL MINDORO MARINE PROTECTED AREA (MPA) AND LAW ENFORCEMENT (LE) NETWORK		
218	3613- 2017	May 31, 2017	RESOLUTION REMANDING TO THE MUNICIPALITY OF VICTORIA THE COPY OF COMPREHENSIVE LAND USE PLAN (CLUP) AND ZONING ORDINANCE OF THE MUNICIPALITY OF VICTORIA		
226	3621- 2017	June 05, 2017	RESOLUTION REQUESTING THE COMMITTEE ON PUBLIC WORKS & INFRASTRUCTURES AND RURAL & URBAN DEVELOPMENT OF THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO TO CONDUCT A HEARING RELATIVE TO THE PLIGHT OF THE RESIDENTS OF BRGY. BAGSOK, SOCORRO, THIS PROVINCE, REGARDING THE IMPLEMENTATION OF ROAD WIDENING PROJECT AFFECTING THE SAID LOCALITY	HON. HUMERLITO A. DOLOR, MPA, Ph.D.	
231	3626- 2017	June 05, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (DITC) PERTAINING TO THE IMPLEMENTATION OF TECHNOLOGY FOR ECONOMIC DEVELOPMENT PROJECT (TECH4Ed) IN THE PROVINCE OF ORIENTAL MINDORO		
232	3627- 2017	June 05, 2017	RESOLUTION REMANDING TO THE EXECUTIVE DEPARTMENT THE REQUEST FOR AUTHORITY OF THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (TIE-UP REAGENT AGREEMENT) WITH THE SOUTH EAST STAR ENTERPRISES (SESE) ON THE INSTALLATION OF X-RAY MACHINE AT THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH)		
234	3629- 2017	June 13, 2017	RESOLUTION RESPECTFULLY REQUESTING THE PHILIPPINE HEALTH INSURANCE CORPORATION (PHILHEALTH) TO FURNISH THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO THE LIST OF ALL COLLECTIBLES OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) FROM PHILHEALTH FOR THE REIMBURSEMENTS OF HOSPITAL CHARGES FOR THE DRUGS & MEDICINES AND LABORATORY SUPPLIES & SERVICES PROVIDED BY THE ORIENTAL MINDORO PROVINCIAL HOSPITAL AND OTHER PHILHEALTH ACCREDITED PGORM SATELLITE HOSPITALS TO PHILHEALTH PATIENTS	Hon. Mae Arlene M. Talens	
235	3630- 2017	June 13, 2017	RESOLUTION RESPECTFULLY REQUESTING THE HONORABLE EMMANUEL "MANNY" D. PACQUIAO, SENATOR OF THE REPUBLIC OF THE PHILIPPINES, FOR FINANCIAL ASSISTANCE TO BE UTILIZED FOR THE CONSTRUCTION/ CONCRETING OF FARM-TO-MARKET ROAD IN SITIO MAULAWIN, BRGY. PAMBISANG MUNTI, PINAMALAYAN, ORIENTAL MINDORO, IN THE AMOUNT OF TEN MILLION PESOS (P10,000,000.00)	Hon. Martin S. Buenaventura	
236	3631- 2017	June 13, 2017	RESOLUTION RESPECTFULLY REQUESTING THE HONORABLE EMMANUEL "MANNY" D. PACQUIAO, SENATOR OF THE REPUBLIC OF THE PHILIPPINES, FOR FINANCIAL ASSISTANCE TO BE UTILIZED FOR THE CONSTRUCTION OF COVERED TENNIS COURT IN THE MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO, IN THE AMOUNT OF TEN MILLION PESOS (P10,000,000.000)	Hon. Martin S. Buenaventura	
237	3632- 2017	June 13, 2017	RESOLUTION RESPECTFULLY REQUESTING THE HONORABLE ANICETO D. BERTIZ III, ACTS-OFW PARTY LIST REPRESENTATIVE, FOR FINANCIAL ASSISTANCE FOR THE REHABILITATION/ CONCRETING OF ROADS WITH CROSS DRAINAGE AT MABINI ST. AND DEL PILAR ST., PINAMALAYAN, ORIENTAL MINDORO, IN THE AMOUNT OF TWENTY MILLION PESOS (P20,000,000.000)	Hon. Martin S. Buenaventura	
239	3634- 2017	June 13, 2017	RESOLUTION APPROVING RESOLUTION NO. 252, S. 2017 OF THE SANGGUNIANG PANLUNGSOD OF CALAPAN CITY, ENTITLED "RESOLUTION APPROVING AND ADOPTING THE COMPREHENSIVE DEVELOPMENT PLAN (CDP), FOR CALENDAR YEAR 2017-2022 OF THE CITY GOVERNMENT OF CALAPAN"		

S. No.	Reso. No	Date Approved	TITLE	SPONSOR/S AUTHOR/S	Co-Sponsor/s Co-Author/s
272	3667- 2017	July 11, 2017	KAPASIYAHANG NAGBIBIGAY NG MATAAS NA PAGKILALA AT PAPURI SA KABAYANIHAN NI PRIVATE FIRST CLASS DENNIS LUSTERIO SELDA AT KABILANG SA 3 RD SCOUT RANGER BATTALION, ISANG MINDOREÑO, NA WALANG PAG-AALINLANGANG NAG-AALAY NG KANIYANG BUHAY PARA SA INANG BAYAN, AT NAGPAPAHAYAG NG MASIDHING PAKIKIDALAMHATI SA KANYANG MGA NAULILANG MGA KAMAG-ANAK, KAIBIGAN AT KAPWA KAWAL DAHIL SA KANIYANG PAGPANAW NOON IKA-10 NG HULYO 2017 SANHI NG KANIYANG DAKILANG PAKIKIPAGLABAN SA MGA TERORISTA SA LUNGSOD NG MARAWI	KGG. MARTIN S. BUENAVENTURA KGG. RAFAEL L. INFANTADO	
273	3668- 2017	July 11, 2017	RESOLUTION RATIFYING THE ENTERPRISE INVESTMENT AGREEMENTS FOR THE EIGHT (8) SMALL LIVELIHOOD PROJECTS UNDER THE PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP) – ORIENTAL MINDORO, AS PROVIDED FOR UNDER SP RESOLUTION NO. 2416-2015		
274	3669- 2017	July 11, 2017	RESOLUTION AMENDING RESOLUTION NO. 3439-2017, DATED JANUARY 30, 2017, ENTITLED "RESOLUTION APPROVING THE LIST OF VARIOUS PROJECTS CHARGEABLE AGAINST LUMPSUM APPROPRIATION UNDER 20% DEVELOPMENT FUND AND 5% DISASTER RISK REDUCTION MANAGEMENT (DRRM) FUND IN THE FY 2016 ANNUAL BUDGET BY INSERTING TWO (2) PROJECTS		
281	3676- 2017	July 17, 2017	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE GLOBAL GREEN GROWTH INSTITUTE (GGGI) COVERING THE IMPLEMENTATION OF CLIMATE RESILIENCE AND GREEN GROWTH (CRGG)		
283	3678- 2017	July 17, 2017	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrm), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE MALAMPAYA FOUNDATION, INC. (MFI) RELATIVE TO THE JOINT SKILLS DEVELOPMENT AND TRAINING PROGRAM, ALSO KNOWN AS BEST-PANDAYAN TRAINING PROGRAM		
284	3679- 2017	July 17, 2017	RESOLUTION RENEWING THE GENERAL AUTHORITY GRANTED TO THE PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrm), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE CHARITABLE AND WELFARE ORGANIZATIONS (PUBLIC OR PRIVATE) FOR THE CONDUCT OF MEDICAL MISSIONS AND FOR THE GRANTS/DONATIONS OF MONEY AND/OR PERSONAL PROPERTIES INCLUDING EQUIPMENT		
285	3680- 2017	July 17, 2017	RESOLUTION RENEWING THE GENERAL AUTHORITY GRANTED TO THE PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrm), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE STUDENTS FROM UNIVERSITIES AND COLLEGES TAKING INTERNSHIP, ON-THE-JOB TRAINING, APPRENTICESHIP AND OTHER SIMILAR UNDERTAKINGS AT THE ORIENTAL MINDORO PROVINCIAL HOSPITAL AND OTHER PROVINCIAL GOVERNMENT OPERATED HOSPITALS		
288	3683- 2017	July 17, 2017	RESOLUTION REQUESTING THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS' FIRST AND SECOND ENGINEERING DISTRICTS OF ORIENTAL MINDORO AND THE CONTRACTORS TO HOLD IN ABEYANCE ALL ONGOING CONSTRUCTION AND MAINTENANCE WORK BEING UNDERTAKEN AT THE STRONG REPUBLIC NAUTICAL HIGHWAY IN THE PROVINCE OF ORIENTAL MINDORO FOR THE PERIOD OF AT LEAST TWO WEEKS OR UNTIL SUCH TIME THAT A COMMITTEE HEARING IS CONDUCTED		
289	3684- 2017	July 24, 2017	RESOLUTION RESPECTFULLY REQUESTING THE MARITIME INDUSTRY AUTHORITY (MARINA) FOR THE ESTABLISHMENT OF MARINA REGIONAL OFFICE IN THE PROVINCE OF ORIENTAL MINDORO BEING THE ESTABLISHED REGIONAL CENTER OF MIMAROPA REGION	Hon. Humerlito A. Dolor, MPA, Ph.D. Hon. Juan Paolo G. Luna Hon. Rafael L. Infantao	
290	3685- 2017	July 24, 2017	RESOLUTION RESPECTFULLY REQUESTING THE MARITIME INDUSTRY AUTHORITY (MARINA) FOR THE FORMULATION/ISSUANCE OF THE PASSENGERS BILL OF RIGHTS ON MARITIME INDUSTRY	Hon. Humerlito A. Dolor, MPA, Ph.D. Hon. Juan Paolo G. Luna Hon. Rafael L. Infantao	
291	3686- 2017	July 24, 2017	RESOLUTION RESPECTFULLY REQUESTING THE MARITIME INDUSTRY AUTHORITY (MARINA) FOR THE ESTABLISHMENT OF SATELLITE OFFICES WITHIN THE STA. CLARA PORT IN BATANGAS CITY AND ALL PORTS IN THE PROVINCE OF ORIENTAL MINDORO TO PROMPTLY ATTEND TO AND ACT ON THE PASSENGERS' COMPLAINTS	Hon. Juan Paolo G. Luna Hon. Humerlito A. Dolor, MPA, Ph.D. Hon. Rafael L. Infantao	

S. No.	Reso. No	Date Approved	TITLE	SPONSOR/S AUTHOR/S	Co- Sponsor/s Co-Author/s
323	3718- 2017	Agosto 14, 2017	KAPASIYAHAN NA MAGALANG NA HUMIHILING SA KGG. PAULINO SALVADOR C. LEACHON AT KGG. REYNALDO V. UMALI, MGA KINATAWAN MULA SA UNA AT IKALAWANG DISTRITO NG LALAWIGAN NG ORIENTAL MINDORO, PARA MASUSING PAG-ARALAN ANG KASALUKUYANG SISTEMA SA PAGSOSONA NG KATUBIGANG PANG-MUNISIPAL O "MUNICIPAL WATERS", AT KUNG KINAKAILANGAN, MAGHAIN NG PANUKALANG BATAS PARA SA PAGSASA-AYOS O PAGTATAMA NG SONA NG NASABING KATUBIGAN UPANG MAIANGKOP ITO SA KASALUKUYANG KALAGAYAN AT MGA SISTEMA SA PANGINGISDA	Kgg. Flor D. Atienza Kgg. Ryan Z. Arago Kgg. Jean Paulo R. Umali	
324	3719- 2017	Agosto 14, 2017	KAPASIYAHAN NA NAGPAPAHAYAG NG LAYUNIN, PAGPAYAG AT KAHANDAAN NG MGA KASAPI NG IKA-9 NA SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA MAGAMIT ANG LUPANG PAG-AARI NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO PARA SA PAGTATALAGA NG SENTRO NG PAMAHALAANG PANREHIYON NG MIMAROPA (REGIONAL GOVERNMENT CENTER FOR MIMAROPA) NA MATATAGPUAN SA BGRY. STA. ISABEL, LUNGSOD NG CALAPAN, NA MAY KABUUANG SUKAT NA HUMIGIT KUMULANG NA LIMANGPU'T ISANG LIBO ISANG DAAN (51,100) METRONG PARISUKAT	Kgg. Humerlito A. Dolor, MPA, Ph.D. Kgg. Rafael L. Infantado Kgg. Martin S. Buenaventura Kgg. Juan Paolo G. Luna	
328	3723- 2017	Agosto 14, 2017	KAPASIYAHAN NA MULING NAGPAPAHAYAG NG MATIBAY NA PANININDIGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO LABAN SA MGA IPINAGBABAWAL NA PASUGALAN SA LALAWIGAN NG ORIENTAL MINDORO, LALO'T HIGIT ANG OPERASYON NG "NUMBERS GAME" TULAD NG "JUETENG" AT "MASIAO", PATI NA ANG "SMALL TOWN LOTERY (STL) AT JAI-ALAI NA MAAARING MAY PAGLABAG SA UMIIRAL NA MGA BATAS, KAUTUSANG LIGAL, DEKRETO, PATAKARAN AT PANUNTUNAN		
336	3731- 2017	Agosto 22, 2017	KAPASIYAHAN NA NAGPAPATIBAY SA LISTAHAN AT NAGPAPAHINTULOT PARA SA PAGSASAKATUPARAN NG MGA PROYEKTO NA POPONDOHAN MULA SA PANGKALAHATANG ALOKASYON GAMIT ANG 20% PONDONG PANGKAUNLARAN PARA SA TAONG 2017, PANGKALAHATANG PONDO PARA SA DRRM PARA SA TAONG 2017 AT PATULUYANG APROPRASYON PARA SA TAONG 2016		
348	3743- 2017	Agosto 29, 2017	RESOLUTION RESPECTFULLY ASKING THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) TO EXPLAIN THE DELAY IN ANSWERING THE REQUEST OF THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO FOR THE ISSUANCE OF A PERMIT TO CUT TREES, PARTICULARLY THOSE AFFECTED BY GOVERNMENT INFRASTRUCTURE PROJECTS ALONG THE STRONG REPUBLIC NAUTICAL HIGHWAY IN THE PROVINCE OF ORIENTAL MINDORO AS EMBODIED IN ITS RESOLUTION NO. 2650-2015 AND RESOLUTION NO. 2905-2016		
349	3744- 2017	Agosto 29, 2017	RESOLUTION REQUESTING THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) TO FURNISH TO THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO THE ROAD MASTER PLAN OF THE STRONG REPUBLIC NAUTICAL HIGHWAY SYSTEM IN THE PROVINCE OF ORIENTAL MINDORO		
352	3747- 2017	September 4,2017	RESOLUTION RESPECTFULLY REQUESTING FROM THE HONORABLE PAULINO SALVADOR C. LEACHON AND HONORABLE REYNALDO V. UMALI, REPRESENTATIVES OF THE 1 ST AND 2 ND DISTRICTS OF THE PROVINCE OF ORIENTAL MINDORO, RESPECTIVELY, TO FILE A BILL PROVIDING EXEMPTIONS FOR THE PAYMENT OF FEES AND CHARGES FOR THE PROCESSING OF TRANSFER OF TITLES OF LAND DONATED TO PUBLIC SCHOOLS	Hon. Ryan Z. Arago	Hon. Rafael L. Infantado
354	3749- 2017	September 4, 2017	RESOLUTION EXPRESSING THE 9 TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S DEEPEST GRATITUDE TO THE HONORABLE PAULINO SALVADOR C. LEACHON, REPRESENTATIVE OF THE FIRST DISTRICT OF ORIENTAL MINDORO, FOR HIS SIGNIFICANT EFFORTS IN BRINGING TO THE PROVINCE OF ORIENTAL MINDORO A ONE HUNDRED SEVENTY MILLION (P170 MILLION) PROJECT FOR THE CONSTRUCTION OF 4-LANE COASTAL ROAD DIRECTLY CONNECTING THE CALAPAN CITY PORT TO THE STRONG REPUBLIC NAUTICAL HIGHWAY (SRNH)	HON. HUMERLITO A. DOLOR, MPA, Ph.D.	
361	3756- 2017	September 15, 2017	RESOLUTION AUTHORIZING THE DISBURSEMENT OF FUNDS INTENDED FOR THE UPGRADING OF INTERNET CONNECTIVITY OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO FROM 20 MBPS TO 100 MBPS		
362	3757- 2017	September 15, 2017	RESOLUTION RATIFYING THE IMPLEMENTATION MANAGEMENT AGREEMENT (IMA) BY AND BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrm) AND THE DEPARTMENT OF AGRICULTURE FOR THE IMPLEMENTATION OF ENTERPRISE DEVELOPMENT SUBPROJECTS UNDER THE PHILIPPINE RURAL DEVELOPMENT PROJECT		

S. No.	Reso. No	Date Approved	TITLE	sponsor/s Author/s	Co- Sponsor/s Co-Author/s
			(PRDP) – ORIENTAL MINDORO AS PROVIDED FOR UNDER SP RESOLUTION NO. 2416-2015		
363	3758- 2017	September 15, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-MIMAROPA COVERING THE ESTABLISHMENT OF GOAT MULTIPLIER FARM AT GLORIA, ORIENTAL MINDORO		
364	3759- 2017	September 15, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-MIMAROPA REGION ON THE REDEPLOYMENT OF THE PHILIPPINE ANIMAL HEALTH INFORMATION SYSTEM (PHIL-AHIS) IN THE PROVINCE		
376	3771- 2017	September 15, 2017	RESOLUTION RESPECTFULLY ENJOINING ALL STAKEHOLDERS OF THE JUDICIARY SYSTEM IN THE PROVINCE OF ORIENTAL MINDORO FOR THE CONDUCT OF JUSTICE SUMMIT, WITH THE END IN VIEW OF ENSURING SPEEDY DISPOSITION OF CASES AS ENSHRINED UNDER SECTION 16, ARTICLE III OF THE 1987 PHILIPPINE CONSTITUTION	HON, HUMERLITO A. DOLOR, MPA, Ph.D.	
377	3772- 2017	September 18, 2017	RESOLUTION AUTHORIZING THE ACQUISITION/PURCHASE OF MOTOR VEHICLE FOR THE ORIENTAL MINDORO PROVINCIAL JAIL UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, IN THE AMOUNT NOT EXCEEDING ONE MILLION FIVE HUNDRED THOUSAND PESOS (P1,500,000.00)		
378	3773- 2017	September 18, 2017	RESOLUTION APPROVING THE FY 2017 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)		
393	3788- 2017	October 06, 2017	RESOLUTION REQUESTING THE COMMITTEE ON PEACE & ORDER, UNIFICATION & RECONCILIATION, AND HUMAN RIGHTS & SOCIAL JUSTICE OF THE 9 TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO TO CONDUCT A HEARING REGARDING THE SERIES OF KILLINGS IN THE PROVINCE OF ORIENTAL MINDORO	HON, HUMERLITO A. DOLOR, MPA, Ph.D.	
394	3789- 2017	October 06, 2017	RESOLUTION CONDEMNING IN ITS STRONGEST TERM THE SERIES OF KILLINGS IN THE PROVINCE OF ORIENTAL MINDORO AND CALLING THE ATTENTION OF THE LAW ENFORCEMENT AGENCIES TO TAKE ALL THE NECESSARY PRECAUTIONARY STEPS TO AVERT OCCURRENCE OF THE SAME AND TO MAINTAIN THE PEACE AND ORDER SITUATION IN THE PROVINCE OF ORIENTAL MINDORO	Hon. Rafael L. Infantado Hon. Ryan Z. Arago	
395	3790- 2017	October 06, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH ANY REPUTABLE COMPANY RELATIVE TO THE SUBSCRIPTION OF THE PGORM TO AN INVESTMENT- BUDGET MANAGEMENT SYSTEM (IBMS)		
427	3822- 2017	October 23, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO ACCEPT AND TO SIGN THE DEED OF DONATION WITH THE MUNICIPAL GOVERNMENT OF BANSUD, ORIENTAL MINDORO, PERTAINING TO THE CONVEYANCE TO THE PGORM OF A PARCEL OF LAND COVERED BY TRANSFER CERTIFICATE OF TITLE NO. 142818, CONTAINING AN AREA OF FIFTY-TWO THOUSAND FIVE HUNDRED TWENTY-FIVE (52,525) SQUARE METERS TO BE DEVOTED SOLELY AND EXCLUSIVELY FOR THE ESTABLISHMENT AND CONSTRUCTION OF PROVINCIAL JAIL		
429	3824- 2017	October 23, 2017	RESOLUTION RESPECTFULLY REQUESTING THE NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (NDRRMC), THROUGH SECRETARY DELFIN A. LORENZANA, DEPARTMENT OF NATIONAL DEFENSE (DND), TO PROVIDE HOUSING MATERIALS FOR THE VICTIMS OF TYPHOON NINA IN ORIENTAL MINDORO	HON. HUMERLITO A. DOLOR, MPA, Ph.D.	
430	3825- 2017	October 23, 2017	RESOLUTION EXPRESSING THE 9 TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S INTENT TO INTERVENE RELATIVE TO SOME ITEMS IN ERC CASE NO. 2016-214 OTHERWISE KNOWN AS ORMECO'S APPLICATION FOR APPROVAL OF THE CAPITAL EXPENDITURE PROGRAM FOR YEARS 2017 TO 2021, TOGETHER WITH THE AUTHORITY TO SECURE LOAN/S AND MOTION FOR PROVISIONAL AUTHORITY FILED BEFORE THE ENERGY REGULATORY COMMISSION		
435	3830- 2017	November 03, 2017	RESOLUTION RESPECTFULLY REQUESTING THE SOUTHERN LUZON COMMAND (SOLCOM) OF THE ARMED FORCES OF THE PHILIPPINES,	Hon. Humerlito A. Dolor, MPA, Ph.D.	

S. No.	Reso. No	Date Approved	TITLE	SPONSOR/S AUTHOR/S	Co- Sponsor/s Co-Author/s
			UNDER THE ABLE LEADERSHIP OF MAJOR GENERAL BENJAMIN MADRIGAL, TO DEPLOY ITS ENGINEERING BRIGADE FOR THE OPENING OF THE NAUJAN-POLA ROAD IN THE PROVINCE OF ORIENTAL MINDORO		
444	3839- 2017	November 03, 2017	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE MINA DE ORO AGRARIAN REFORM BENEFICIARIES MULTI-PURPOSE COOPERATIVE (MAREBEMCO) COVERING THE FINANCIAL ASSISTANCE GRANTED BY THE FORMER TO THE LATTER IN THE AMOUNT OF FIVE HUNDRED THOUSAND PESOS (P500,000.00)		
445	3840- 2017	November 06, 2017	A RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH MS. ORIENTAL MINDORO CHARITIES INC. (MOMCI) COVERING THE FORMER'S ENDOWMENT OF FINANCIAL GRANT AMOUNTING TO THREE HUNDRED THOUSAND PESOS (P300,000.00), FOR THE IMPLEMENTATION OF THE LATTER'S PROJECTS FOR THE YEAR 2017		
450	3844- 2017	November 13, 2017	RESOLUTION AUTHORIZING THE CHARGING OF THE AMOUNT OF TWO MILLION PESOS (P2,000,000.00) AS ADDITIONAL COUNTERPART FOR THE CONSTRUCTION OF MULTI-PURPOSE BUILDING TO THE FY 2016 CONTINUING APPROPRIATION FOR COUNTERPART FOR VARIOUS PROGRAMS/PROJECTS/ACTIVITIES UNDER THE INFRA COST SHARING, SOCIAL SERVICES SECTOR		
451	3845- 2017	November 13, 2017	RESOLUTION APPROVING THE LIST OF PROJECTS AND AUTHORIZING THE IMPLEMENTATION OF THE SAME CHARGEABLE AGAINST THE LUMP SUMP APPROPRIATIONS UNDER THE FY 2017 20% DEVELOPMENT FUND IN THE TOTAL AMOUNT OF TWO MILLION SIX HUNDRED EIGHTY THOUSAND PESOS (P2,680,000.00)		
455	3849- 2017	November 13, 2017	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS AND THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT RELATIVE TO THE IMPLEMENTATION OF THE SPECIAL LOCAL ROAD FUND (SLRF) IN THE PROVINCE		
456	3850- 2017	November 13, 2017	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO KASUNDUAN RELATIVE TO THE GRANT OF FINANCIAL ASSISTANCE FOR THE LIVELIHOOD PROJECTS OF THE SEVEN (7) PEOPLE'S ORGNIZATIONS		
466	3860- 2017	November 20, 2017	RESOLUTION RATIFYING THE AMENDED MEMORANDUM OF AGREEMENT (MOA) EXECUTED BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) REPRESENTED BY THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., AND THE DEPARTMENT OF AGRICULTURE (DA) COVERING THE GENERAL TERMS OF PARTNERSHIP AND PARTIES ON THE IMPLEMENTATION OF THE PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP)		
495	3889- 2017	December 04, 2017	RESOLUTION RESPECTFULLY REQUESTING THE BUREAU OF INTERNAL REVENUE - REVENUE DISTRICT OFFICE (BIR-RDO) NO. 63 - ORIENTAL MINDORO, THROUGH THE ABLE LEADERSHIP OF REVENUE DISTRICT OFFICER ESPERANZA G. CASTRO, TO CONDUCT ANOTHER PUBLIC HEARING ON THE PROPOSED INCREASE OF ZONAL VALUATION OF REAL PROPERTIES IN THE PROVINCE OF ORIENTAL MINDORO	Hon. Rafael L. Infantado Hon. Humerlito A. Dolor, MPA, Ph.D. Hon. Juan Paolo G. Luna	
496	3890- 2017	December 04, 2017	RESOLUTION RESPECTFULLY REQUESTING PCSUPT WILBEN M. MAYOR, REGIONAL DIRECTOR, PNP-MIMAROPA TO PROVIDE ADDITIONAL UNIFORMED PERSONNEL IN THE PROVINCE OF ORIENTAL MINDORO TO AUGMENT THE EXISTING POLICE FORCE AND ENSURE POLICE VISIBILITY WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE	Hon. Ryan Z. Arago	
497	3891- 2017	December 04, 2017	RESOLUTION RESPECTFULLY REQUESTING THE HONORABLE PAULINO SALVADOR C. LEACHON, FIRST DISTRICT REPRESENTATIVE AND HONORABLE REYNALDO V. UMALI, SECOND DISTRICT REPRESENTATIVE, TO FILE A BILL IN THE HOUSE OF REPRESENTATIVES SEEKING AMENDMENT OF THE EXISTING LAW ON ILLEGAL POSSESSION OF FIREARMS TO PROVIDE STIFFER AND HIGHER PENALTIES		
498	3892- 2017	December 04, 2017	RESOLUTION RESPECTFULLY REQUESTING THE PHILIPPINE NATIONAL POLICE - CRIME LABORATORY (PNP - CRIME LAB) TO CREATE /ESTABLISH		

S. No.	Reso. No	Date Approved	TITLE	SPONSOR/S AUTHOR/S	Co-Sponsor/s Co-Author/s
			ADDITIONAL SOCO TEAM FOR THE SECOND DISTRICT OF THE PROVINCE		
500	3894- 2017	December 11, 2017	OF ORIENTAL MINDORO RESOLUTION RESPECTFULLY REQUESTING THE HONORABLE PAULINO SALVADOR C. LEACHON, FIRST DISTRICT REPRESENTATIVE OF THE PROVINCE OF ORIENTAL MINDORO TO ENSURE IN THE GENERAL APPROPRIATIONS ACT THE APPROPRIATION OF FUNDS INTENDED FOR THE LAND TITLING OF SCHOOLS UNDER THE DEPARTMENT OF EDUCATION (DEPED), WITHIN THE PROVINCE OF ORIENTAL MINDORO	Hon. Juan Paolo G. Luna Hon. Rafael L. Infantado	
501	3895- 2017	December 11, 2017	RESOLUTION RESPECTFULLY REQUESTING THE HONORABLE REYNALDO V. UMALI, SECOND DISTRICT REPRESENTATIVE OF THE PROVINCE OF ORIENTAL MINDORO, TO ENSURE IN THE GENERAL APPROPRIATIONS ACT THE APPROPRIATION OF FUNDS INTENDED FOR THE LAND TITLING OF PUBLIC SCHOOLS, UNDER THE DEPARTMENT OF EDUCATION (DEPED) WITHIN THE PROVINCE OF ORIENTAL MINDORO	Hon. Juan Paolo G. Luna Hon. Rafael L. Infantado	
502	3896- 2017	December 11, 2017	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF EDUCATION (Deped) UNDER THE ABLE LEADERSHIP OF SECRETARY LEONOR M. BRIONES TO ENSURE THE ALLOCATION OF FUNDS INTENDED FOR THE LAND TITLING OF PUBLIC SCHOOLS, UNDER THE DEPARTMENT OF EDUCATION (DEPED), WITHIN THE PROVINCE OF ORIENTAL MINDORO	Hon. Juan Paolo G. Luna Hon. Rafael L. Infantado	
520	3914- 2017	December 11, 2017	RESOLUTION APPROVING THE CONTINGENCY PLAN 2017 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)		
521	3915- 2017	December 11, 2017	RESOLUTION APPROVING THE ORIENTAL MINDORO PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN 2017-2019		
522	3916- 2017	December 11, 2017	RESOLUTION APPROVING THE ORIENTAL MINDORO LOCAL CLIMATE CHANGE ADAPTATION PLAN (LCCAP) 2017-2020		
523	3917- 2017	December 11, 2017	RESOLUTION APPROVING THE PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN 2017-2019 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)		
524	3918- 2017	December 11, 2017	RESOLUTION APPROVING THE PROVINCIAL DEVELOPMENT INVESTMENT PRGRAM 2018-2019 AND THE FY 2018 ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)		
544	3938- 2017	December 19, 2017	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGORM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF EDUCATION (DepEd) PERTAINING TO THE PROVISION OF ASSISTANCE FOR THE TITLING OF SCHOOL SITES WITHIN THE PROVINCE IN THE NAME OF THE SAID DEPARTMENT		
547	3941- 2017	December 28, 2017	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) COVERING THE IMPLEMENTATION OF A DPWH PROJECT, ENTITLED "CONSTRUCTION OF RIVER TRAINING FACILITIES (SPUR DIKE) AND CUT-OFF CHANNEL (FLOOD CONTROL)"		
550	3944- 2017	December 28, 2017	RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 1, SERIES OF 2017 OF THE MUNICIPALITY OF NAUJAN CONTAINING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES APPROVED BY VIRTUE OF MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUSYON BLG. 04, SERYE 2017		

PROVINCIAL ORDINANCES

S. No.	Ord. No.	Date Approved	TITLE	sponsor/s author/s	Co- Sponsor/s Co-Author/s
1	063-2017	January 16, 2017	AN ORDINANCE PROHIBITING THE TRANSPORT OF LUMBER OR WOODS OUTSIDE THE PROVINCE OF ORIENTAL MINDORO WITHIN THE PERIOD OF SIX MONTHS FOLLOWING THE DECLARATION OF STATE OF CALAMITY AFFECTING THE ENTIRE OR PORTION OF THE PROVINCE DUE TO NATURAL OCCURRENCE AND PROVIDING PENALTIES IN CASE OF VIOLATION THEREOF	Hon. Rafael L. Infantado	
2	064-2017	February 6, 2017	AN ORDINANCE AMENDING SECTION VI(3) AND SECTION VII OF PROVINCIAL ORDINANCE NO. 009-2003, ENTITLED "AN ORDINANCE ESTABLISHING THE OUTSTANDING POLICEMAN AWARD, RECIPIENTS OF WHICH SHALL BE KNOWN AS THE ORIENTAL MINDORO'S FINEST" PROVIDING MECHANICS AND FUNDS THEREFOR"	Hon. Humerlito A. Dolor MPA., PhD. Hon. Rafael L. Infantado Hon. Martin S. Buenaventura Hon. Ryan Z. Arago	
3	065-2017	February 20, 2017	AN ORDINANCE CONSTITUTING THE LEGISLATIVE-EXECUTIVE COORDINATING COMMITTEE (LECC) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), DEFINING ITS COMPOSITION, PROVIDING FOR ITS FUNCTIONS AND FOR OTHER PURPOSES	Hon. Humerlito A. Dolor, MPA, PhD. Hon. Rafael L. Infantado Hon. Juan Paolo G. Luna	
4	066-2017	March 06, 2017	AN ORDINANCE PRESCRIBING GUIDELINES IN THE CONVERSION OF QUALIFIED BARANGAY ROADS WITHIN THE JURISDICTION OF THE PROVINCE OF ORIENTAL MINDORO INTO PROVINCIAL ROADS	Hon. Rafael L. Infantado Hon. Martin S. Buenaventura Hon. Ryan Z. Arago	Hon. Antonio S. Perez, Jr. Hon. Mae Arlene M. Talens Hon. Flor D. Atienza Hon. Edilberto C. Ilano, Jr. Hon. Bernardita D. Arreola
3	067-2017	April 07, 2017	AN ORDINANCE AUTHORIZING THE COLLECTION OF REGISTRATION FEES FROM ENROLLEES OF THE LANGUAGE SKILLS INSTITUTE (LSI), WHO ARE NOT COVERED BY ANY OF THE SCHOLARSHIP GRANTS OF THE PARTNER AGENCIES OF LSI	Hon, Ryan Z. Arago Hon, Rafael L. Infantado Hon, Antonio S. Perez, Jr.	
4	068-2017	April 17, 2017	AN ORDINANCE PROVIDING FINANCIAL INCENTIVE AND RECOGNITION TO QUALIFIED SENIOR CITIZENS OF THE PROVINCE OF ORIENTAL MINDORO UPON REACHING THE AGE OF 85 AND EVERY FIVE YEARS THEREAFTER AS PART OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO'S (PGOM) EFFORT TO PROMOTE THE WELLBEING OF THE PROVINCE'S SENIOR CITIZENS AND APPROPRIATING FUNDSTHEREFOR	HON. EDILBERTO C. ILANO, JR. HON. HUMERLITO A. DOLOR, M.P.A., Ph.D.	
5	069-2017	May 15, 2017	AN ORDINANCE SETTING THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S GUIDELINES IN THE ACCREDITATION OF CIVIL SOCIETY ORGANIZATIONS (CSOs) IN THE PROVINCE OF ORIENTAL MINDORO	Hon. Flor De Roxas Atienza Hon. Humerlito A. Dolor, MPA, Ph.D.	
6	070-2017	May 15, 2017	AN ORDINANCE AMENDING PROVINCIAL ORDINANCE NO. 001-2001, ENTITLED "AN ORDINANCE CREATING THE PROVINCIAL COOPERATIVE DEVELOPMENT COUNCIL (PCDC), DEFINING ITS COMPOSITION, PURPOSES AND FUNCTIONS AND APPROPRIATING FUNDS THEREFORE", TO COMPLY WITH THE PROVISIONS OF MEMORANDUM CIRCULAR NO. 2013-01 SERIES OF 2013 ENTITLED "REVISED GUIDELINES IN THE ORGANIZATION, STRUCTURE AND OPERATION OF THE COOPERATIVE DEVELOPMENT COUNCILS"	Hon. Ryan Z. Arago	
7	071-2017	June 13, 2017	AN ORDINANCE AUTHORIZING THE CHANGE OF THREE (3) POSITION TITLES UNDER THE DISASTER RISK REDUCTION AND MANAGEMENT DIVISION OF THE OFFICE OF THE GOVERNOR (DRRMD-GO), AMENDING FOR THE PURPOSE		

S. No.	Ord. No.	Date Approved	TITLE	SPONSOR/S AUTHOR/S	Co- Sponsor/s Co-Author/s
			PROVINCIAL ORDINANCE NO. 024-2012, DATED 22 OCTOBER 2012, OTHERWISE KNOWN AS ORGANIZATIONAL IMPROVEMENT PLAN (OIP) OF ORIENTAL MINDORO		
8	072-2017	August 22, 2017	PROVINCIAL CODE PURSUING A PUBLIC-PRIVATE PARTNERSHIP FOR THE PEOPLE (PPPP) APPROACH TOWARDS DEVELOPMENT, PROVIDING FOR THE PROCEDURE FOR SELECTING THE PRIVATE SECTOR PROPONENT, ADOPTING A CONTRACT MANAGEMENT FRAMEWORK, AND PROVIDING APPROPRIATIONS AND FOR OTHER PURPOSES	HON, HUMERLITO A. DOLOR, MPA, Ph.D.	HON. RAFAEL L. INFANTADO HON. EDILBERTO C. ILANO, JR.
9	073-2017	September 15, 2017	AN ORDINANCE AMENDING PROVINCIAL ORDINANCE NO. 25 – 2012, ENTITLED "AN ORDINANCE ADOPTING THE PANDANG GITABORIENTAL MINDORO, THE FESTIVAL OF LIGHTS, AS THE OFFICIAL FESTIVAL OF THE PROVINCE OF ORIENTAL MINDORO, AND FOR OTHER PURPOSES," BY INSERTING NEW PROVISION THERETO PROVIDING FOR THE INCLUSION AS ONE OF THE ACTIVITIES IN PHYSICAL EDUCATION (PE) SUBJECT IN GRADES 4 TO12 THE TEACHING OF BASIC DANCE STEPS OF PANDANGGO SA ILAW	HON, HUMERLITO A. DOLOR, MPA, Ph.D.	HON, RAFAEL L. INFANTADO HON, RYAN Z. ARAGO
10	074-2017	September 18, 2017	AN ORDINANCE AMENDING PROVINCIAL ORDINANCE NO. 69-2017, ENTITLED "AN ORDINANCE SETTING THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S GUIDELINES IN THE ACCREDITATION OF CIVIL SOCIETY ORGANIZATIONS (CSOs) IN THE PROVINCE OF ORIENTAL MINDORO", TO INCLUDE ORGANIZATIONS OF MIGRANT ORIENTAL MINDOREÑOS, DULY AFFILIATED, ACCREDITED OR RECOGNIZED BY THE DEPARTMENT OF FOREIGN AFFAIRS, PHILIPPINE CONSULAR OFFICES AND PHILIPPINE EMBASSIES, AMONG THE CSOS BEING EXEMPTED FROM THE REQUIREMENT OF TWO YEAR- EXISTENCE	HON. HUMERLITO A. DOLOR, MPA, Ph.D.	
11	075-2017	November 03, 2017	AN ORDINANCE PROVIDING FOR THE CONVERSION OF SAN ROQUE-BANGKAL-SAN JUAN TAFARMA- SINARAYAN ROAD BULALACAO, ORIENTAL MINDORO INTO PROVINCIAL ROAD AND INCLUDING THE SAME IN THE LIST OF REGISTERED PROVINCIAL ROAD IN ORIENTAL MINDORO, AND FOR OTHER PURPOSES	Hon. Rafael L. Infantado Hon. Martin S. Buenaventura	
12	076-2017	November 13, 2017	AN ORDINANCE GRANTING BENEFITS AND INCENTIVES TO ALL QUALIFIED BARANGAY HEALTH WORKERS (BHWs) AND BARANGAY NUTRITION SCHOLARS (BNS) IN THE PROVINCE OF ORIENTAL MINDORO AND PROVIDING FUNDS THEREFOR	HON, EDILBERTO C. ILANO, JR. HON, HUMERLITO A. DOLOR, M.P.A., Ph.D.	HON. MAE ARLENE M. TALENS HON. RYAN Z. ARAGO HON. JUAN PAOLO G. LUNA
13	077-2017	December 11, 2017	AN ORDINANCE TRANSFERRING THE PROVINCIAL JAIL MANAGEMENT DIVISION FROM THE OFFICE OF THE PROVINCIAL ADMINISTRATOR TO THE OFFICE OF THE GOVERNOR, AMENDING FOR THE PURPOSE THE PROVINCIAL ORDINANCE ADOPTING THE ORGANIZATIONAL IMPROVEMENT PLAN (OIP) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, PURSUANT TO PERTINENT PROVISIONS OF THE LOCAL GOVERNMENT CODE OF 1991 AND OTHER EXISTING LAWS, RULES AND REGULATION"	HON. HUMERLITO A. DOLOR, M.P.A., Ph.D. HON. RAFAEL L. INFANTADO & HON. MAE ARLENE M. TALENS	

PROVINCIAL EXECUTIVE ORDERS

NO.	TITLE	DATE
90	AN EXECUTIVE ORDER CREATING THE PERFORMANCE CHALLENGE FUND IMPLEMENTATION UNIT(PCFIU), DEFINING ITS FUNCTIONS AND FOR OTHER PURPOSES	2/28/2017
91	AN EXECUTIVE ORDER REORGANIZING THE PROVINCIAL SUB-COMMITTEE FOR THE WELFARE OF CHILDREN AND FOR OTHER PURPOSES	3/30/2017
92	AN EXECUTIVE ORDER REORGANIZING THE PROVINCIAL COMMITTEE ON ANTI-TRAFFICKING AND VIOLENCE AGAINST WOMEN AND CHILDREN(PCAT-VAWC) FOR THE PROVINCE OF ORIENTAL MINDORO AND FOR OTHER PURPOSES	3/30/2017
92-A	AN EXECUTIVE ORDER MANDATING PREEMPTIVE AND FORCED EVACUATION IN THE PROVINCE OF ORIENTAL MINDORO AS A RESORT WHEN DISASTER OR EMERGENCY IS ABOUT TO OCCUR OR HAS OCCURRED AND DANGER OF LOSS OF LIVES AND PROPERTIES BECOMES IMMINENT, AND FOR OTHER PURPOSES	3/31/2017
93	AN EXECUTIVE ORDER CREATING THE EMPLOYEE OF THE MONTH CITATION, ORGANIZING ITS SELECTION COMMITTEE, AND FOR OTHER PURPOSES	04/11/2017
94	AN EXECUTIVE ORDER AMENDING EXECUTIVE ORDER NO. 13-12 CREATING THE PERFORMANCE MANAGEMENT TEAM(PMT) AND IDENTIFYING THE KEY PERSONS FOR THE ESTABLISHMENT AND IMPLEMENTATION OF THE STRATEGIC PERFORMANCE MANAGEMENT SYSTEM(SPMS) IN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO	5/15/2017
95	AN EXECUTIVE ORDER PROVIDING FOR THE CREATION OF THE PROVINCIAL DRUG EDUCATION CENTER(PSDEC) AND THE ORGANIZATION OF THE PROVINCIAL SPECIAL DRUG EDUCATION CENTER TEAM(PSDECT)OF ORIENTAL MINDORO, DEFINING ITS DUTIES AND FUNCTIONS, APPROPRIATING FUNDS THEREFORE	5/12/2017
96	AN EXECUTIVE ORDER REORGANIZING THE PROVINCIAL ANTI-DRUG ABUSE COUNCIL AND CREATING ITS COMMITTEES, PRESCRIBING THEIR FUNCTIONS AND FOR OTHER PURPOSES	5/15/2017
97	AN EXECUTIVE ORDER AMENDING EXECUTIVE ORDER NO. 10 CREATING THE ORGANIZATIONAL MECHANISMS OF THE ORGANIZATIONAL IMPROVEMENT PROGRAM(OIP), DEFINING THEIR FUNCTIONS AND FOR OTHER PURPOSES	5/25/2017
98	AN EXECUTIVE ORDER PROVIDING FOR THE CREATION OF THE PROVINCIAL COUNCIL FOR CULTURE AND THE ARTS (PCCA) OF ORIENTAL MINDORO, DEFINING ITS DUTIES AND FUNCTIONS, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES	5/25/2017
99	AN EXECUTIVE ORDER AMENDING EXECUTIVE ORDER NO. 22 ESTABLISHING THE STRATEGIC INTERVENTION AND COMMUNITY-FOCUSED ACTION TOWARDS DEVELOPMENT(SICAD), AND FOR OTHER PURPOSES	5/25/2017
100	AN EXECUTIVE ORDER RECONSTITUTING THE PROVINCIAL DEVELOPMENT COUNCIL (PDC) OF ORIENTAL MINDORO, ITS EXECUTIVE AND SECTORAL/FUNCTIONAL COMMITTEES, AND FOR OTHER PURPOSES	5/26/2017
101	AN EXECUTIVE ORDER REORGANIZING THE GRIEVANCE COMMITTEE OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, DEFINING ITS FUNCTIONS AND FOR OTHER PURPOSES	6/20/2017
102	AN EXECUTIVE ORDER REORGANIZING THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO DIS AND AWARDS COMMITTEE (BAC)	7/3/2017
103	CREATING THE TECHNICAL WORKING GROUP (TWG) ON THE FORMULATION OF THE PROVINCIAL STRATEGIC FOREST RESOURCES MANAGEMENT FRAMEWORK PLAN (PSFRMFP), PRESCRIBING ITS FUNCTIONS AND FOR OTHER PURPOSES	7/12/2017
104	AN EXECUTIVE ORDER CREATING THE EXECUTIVE COMMITTEE AND THE WORKING COMMITTEES FOR THE CELEBRATION OF THE 67TH FOUNDING ANNIVERSARY OF ORIENTAL MINDORO & DEFINING THEIR RESPECTIVE DUTIES AND FUNCTIONS	7/3/2017
105	RULES AND REGULATIONS IMPLEMENTING PROVINCIAL ORDINANCE NO. 67-2017, OTHERWISE KNOWN AS AN ORDINANCE AUTHORIZING THE COLLECTION OF REGISTRATION FEES FROM ENROLLEES OF THE LANGUANGE SKILLS INSTITUTE(LSI) WHO ARE NOT COVERED BY ANY OF THE SCHOLARSHIP GRANTS OF THE PARTNER AGENCIES OF LSI	7/18/2017
106	AN EXECUTIVE ORDER REGULATING THE CUTTING OF COCONUT TREES IN THE PROVINCE OF ORIENTAL MINDORO, PROHIBITING THE SHIPMENT OF COCONUT TRUNK/LUMBER OUTSIDE THE PROVINCE, PROVIDING EXCEPTIONS THEREFOR, CREATING A TASK FORCE, AND FOR OTHER PURPOSES	8/14/2017

NO.	TITLE	DATE
107	AN EXECUTIVE ORDER CREATING THE PROVINCIAL AVIAN INFLUENZA TASK FORCE OF ORIENTAL MINDORO, DEFINING ITS FUNCTIONS AND FOR OTHER PURPOSES	8/18/2017
108	AN EXECUTIVE ORDER AMENDING EXECUTIVE ORDER NO. 107, SERIES OF 2017 ENTITLED "AN EXECUTIVE ORDER CREATING THE PROVINCIAL AVIAN INFLUENZA TASK FORCE OF ORIENTAL MINDORO, DEFINING ITS FUNCTIONS AND FOR OTHER PURPOSES"	8/25/2017
109	AN EXECUTIVE ORDER INSTITUTIONALIZING THE PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), ADOPTING THE EXISTING AGENCY'S PRAISE, AND FOR OTHER PURPOSES	8/22/2017
110	AN EXECUTIVE ORDER IMPLEMENTING THE EQUAL EMPLOYMENT OPPORTUNITY PRINCIPLE (EEOP) IN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, AND FOR OTHER PURPOSES	9/29/2017
111	AN EXECUTIVE ORDER CREATING THE EXECUTIVE AND THE WORKING COMMITTEES FOR THE CELEBRATION OF SALONG DAGITAB 2017, DEFINING THEIR RESPECTIVE DUTIES AND FUNCTIONS, AND FOR OTHER PURPOSES	9/25/2017
112	AN EXECUTIVE ORDER REORGANIZING THE TECHNICAL WORKING GROUP (TWG) OF THE PROVINCE OF ORIENTAL MINDORO	10/3/2017
113	AN EXECUTIVE ORDER CONSOLIDATING EXECUTIVE ORDERS NOS. 01-2013 AND 11-2005 ON THE IMPLEMENTATION OF THE PUBLIC AUCTION SALE OF DELINQUENT REAL PROPERTIES IN THE PROVINCE OF ORIENTAL MINDORO AND FOR OTHER PURPOSES	10/11/2017
114	GAWAD BALAY LAKOY C/O DHON CALDA	
115	AN EXECUTIVE ORDER MANDATING THE SUSPENSION OF CLASSES IN ALL ELEMENTARY SCHOOLS, BOTH PUBLIC AND PRIVATE, IN THE PROVINCE OF ORIENTAL MINDORO	11/9/2017
116	ORGANIZING THE LOCAL ROAD MANAGEMENT TEAM AND TECHNICAL WORKING GROUP IN THE PROVINCE OF ORIENTAL MINDORO, DEFINING ITS FUNCTIONS AND FOR OTHER PURPOSES	11/13/2017
117	AN EXECUTIVE ORDER AMENDING SECTION 1 OF EXECUTIVE ORDER NO. 13-12 REORGANIZING THE PERFORMANCE MANAGEMENT TEAM (PMT), CREATING THE PMT SUB - COMMITTEE AND FOR OTHER PURPOSES	12/12/2017