

The Governor's Message Executive Summary



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 Provincial Governor's Office GO - Management Support Staff Division (GO-MSSD) Kapitolyo Para Sa Mamamayan - Medical, Dental and Soup Kitchen (KPSM-MDOS) Strategic Intervention & Community-Focused Action Towards Development (SICAD) GO - Communication and Public Relations Services Division (GO-CPRSD) GO - Internal Audit Services Division (GO-IASD) GO - Education and Employment Services Division (GO-EESD) Language Skills Institute (LSI) GO - Disaster Risk Reduction and Management Division (GO-DRRMD) GO - Special Concerns Division (GO-SCD) GO-Oriental Mindoro Provincial Jail (GO-OMPJ) Enterprise-Oriented Program. 	GO
Botika ng Lalawigan ng Oriental Mindoro (BLOM)	
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Annual Accomplishment Report 2018

Annual Accomplishment Report 2018

Governor's MESSAGE

executive SUMMAR

THIS ACCOMPLISHMENT REPORT is a document that emphasizes the significant results of the provincial government operations for calendar year 2018. This highlights the comparative analysis of the annual targets and accomplishments during the year under review, performance and delivery of government services visà-vis budgetary expenditures on a sectoral and per capita basis, and major plans and programs for the ensuing year.

This report serves as a useful purpose to the Sangguniang Panlalawigan, Provincial Governor and local functionaries in order to determine problems, issues and concerns, development assistance requirements, and possible formulation of integrated and comprehensive technical assistance packages for the province.

HIGHLIGHTS OF ACCOMPLISHMENTS

GENERAL PUBLIC SERVICES

EXECUTIVE GOVERNANCE

- 4,051 walk-in clients assisted. A total of 12,997 were provided with medical and financial assistance.
- A total of 26 government councils and local special bodies was strengthened through active involvement and partnerships
- On organizational development, at least 50% of the revised Organization Improvement Plan (OIP) was implemented.
- One (1) Peace and Order and Public Safety (POPS) Plan updating and implementation facilitated and functional POC ensured through regular conduct of meetings
- Through the Strategic Intervention and Community

 Focused Action Towards Development (SICAD), all national convergence initiatives and partnerships facilitated by PGOrM, National Government Agencies, private sector and academe were orchestrated. 21 communities were organized and prepared into organizations with corresponding products/services.and 115 LIKHA-Ka Organizations assisted.
 - The Province of Oriental Mindoro received awards for pursuing excellence in various areas of public service and operations:

- Good Financial Housekeeping Awardee - Program to Institutionalize Mertiocracy and Excellence in Human Resource Management (PRIME-HRM 2018) Maturity Level II

- Gawad KALASAG 2018 - Best Local DRRM Council

- GAPAS 2018 - Search for Model LGU Implementing Protection Programs and Services

- One (1) Marine Protected Area (MPA)

Champion, Top Performing Bantay Dagat Team, six (6) sanctuaries received Certificate of Entitlement for Ecotourism Development from DENR-BMB, and other special awards and recognition received.

• The KAPITOLYO PARA SA MAMAMAYAN Medical, Dental and Soup Kitchen conducted and served 8,593 beneficiaries.

LOCAL LEGISLATION

- Enacted 14 provincial ordinances of general application and 60 appropriation ordinances
- Approved 591 resolutions
- Adopted 515 committee reports
- Reviewed 327 city/municipal ordinances and resolutions
- Out of 591 approved resolutions, 48 resolutions were approved granting authority to the Provincial Governor to enter into Memorandum of Agreements/Understanding/Contracts and other undertakings
- Accredited 26 cooperatives/NGOs/POs

FINANCE

BUDGET SERVICES - facilitated the preparation and approval of the following Budgets for FY 2019

 Annual Budget for FY 2019, Two (2) Supplemental Budgets, seven (7) Proposed Utilization of Actual and Projected PS Savings, 56 MOOE augmentations/change of KRA, 44 certifications for augmentation and 16 certifications as to availability of appropriations prepared, facilitated, deliberated and submitted.

 Four (4) budget execution documents (FP, PPMPs. LBEF3A), 31 implementation plans of offices, 17 implementation plans of SPAs and 31 implementation plans of regular financial aids/ subsidies.

ACCOUNTING SERVICES - determined the financial status of the province based on the actual recorded data in the books of accounts.

- Prepared, submitted and posted 2017 Year-end Financial Reports, Financial Statements, and schedules of the General Fund, 20% Development Fund, Health Sector Development Fund, Botika ng Lalawigan ng Oriental Mindoro, Special Education Fund and Trust Fund.
- Reviewed financial transactions in conformance with existing accounting and auditing rules and regulations,
- Prepared and submitted various Fund Utilization Reports and other related reports.

TREASURY SERVICES - sole machinery arm of the PGOrM responsible for administering the local tax collection and fiscal management activities for the province.

- Collected PhP 1.420 billion tax revenue, PhP 5.175 M BLOM's operating income
- Fully operationalized and maintained iTAX system in the province and 14 municipalities
- Conducted four (4) batches of trainings on Buwis Balikatan sa Barangay with 274 barangay officials capacitated.
- Implemented Realty Tax Promo on October to December 2018 with RPT collection amounting to PhP 7,182,592.86.

HUMAN RESOURCE

- Level II accreditation of the PGOrM on the CSC's Program to Institutionalize Mertiocracy and Excellence in Human Resource Management (PRIME-HRM)
- Maintained IT-based Human Resource Information System (HRIS) to provide an up-to-date personnel data
- On Training and Development, 795 personnel were trained and 18 training needs of all offices were consolidated.
- Six (6) personnel sent to Masteral Degree Scholarship Program/Study Leave Program
- Under Placement, 116 appointment papers prepared (58 Male, 58 Female): 44 Original (22 Male, 22 Female), 42 Promotion (15 Male, 27 Female), 22 Re-appointment (16 Male, 6 Female), 7 Re-employment (4 Male, 3 Female), and one (1 male) transfer.

- 67.22 % of vacant positions filled up
- 206 out of 677 members were assisted/benefited from the Personnel Assistance Program (PAP)
- Regarding Employee Wellfare, Health, Medical and Dental Check-Ups were conducted where 716 employees benefitted
- Employees Day facilitated and nine (9) employees awarded as Employee of the Month, one (1) Employee of the Month Hall of Famer and one (1) Outstanding Employee awarded
- Housing Program is being facilitated with necessary permits/documents is on process.

PLANNING AND DEVELOPMENT

Planning and Programming

> Spearheaded the formulation of the following development plans and investment programs:

- Finalization of the PDPFP 2016-2025
- Annual Investment Program 2019
- Updating of the Executive-Legislative Agenda (ELA) 2018-2019
- Provincial Detention Center Transition Plan 2018-2019
- Local Public Transport Route Plan (LPTRP) 2018-2022
- -Provincial Governance Reform Roadmap (PGRR) 2019-2022
- Provincial Commodity Investment Plan (PCIP) for Coconut-VCO

> Reviewed the following documents of the 14 municipalities and one (1) city

- Comprehensive Development Plans (CDPs)
- Comprehensive Land Use Plans (CLUPs)
- Thematic Plans
- Gender and Development Plan (GAD)
- Investment Programs (LDIP, AIP, SIP)
- Research, Project Development, and Database Management

> Lead the preparation/finalization of the following Project Proposals/Concept Notes/ Feasibility Studies:

- Integrated Water Resource Management (IWRM)

- Oriental Mindoro Solar Powered Government

Facilities

-Naujan Lake Integrated Ecosystem

Management Project

- Drainage Improvement Project of Calapan City
- Flood Control Planning of Naujan Lake

- > Updated and managed the following Database Systems
 - Community-Based Monitoring System (CBMS)

- Gender and Development Database System > Reviewed 233 Project/Training/Activity Designs for funding allocation; 25 CSO documents indorsed to the SP for accreditation

Monitoring and Evaluation

> Monitored 72 projects that were implemented by the province

> Facilitated the 2018 Sectoral and ELA Assessment activities

- Rendered technical assistance in matters pertaining to planning and programming, researches, project development, database management, and monitoring and evaluation and Evaluation
- Provision of Secretariat Services to Local Special Bodies (LSBs) and Other Committees
 - > Provincial Development Council (PDC)
 - > Climate Resilient Green Growth (CRGG)
 - > Provincial Project Monitoring Committee (PPMC)
 - > Provincial Land Use Committee (PLUC)> Sectoral Committees

GENERAL SERVICES

- On Records management, the current archival system was maintained.
- Supply and Property Management was undertaken
- 99 government vehicles registered and 98 insured.
- PGOrM grounds and premises maintained
- 100% procurement documents prepared and facilitated for BAC

APPRAISAL AND ASSESSMENT

- On Appraisal/assessment, 3,131 real property ownerships and 1,807 examined/assessed; 1,807 transferred tax computed, 728 old and new buildings and 33 machineries recorded/registered.
- On Tax Mapping Operations, 3,769 whole parcels and 733 subdivided parcels were plotted; 3,255

parcels assigned with Propery Identification Number (PIN) while ten (10) parcels verified in the Property Identification Maps; and 282 sketch plan prepared.

 On Assessment Records Management, 8,577 certified true copies of Field Appraisal Assessment Sheet (FAAS) and Tax Declarations (TDs) issued, 925 requested certificate of land holdings, 683 no property and 2,078 requested certificate of no improvement issued.

LEGALSERVICES

- Acted as legal counsel and represented PGOrM, all requesting LGUs, in civil suits lodged by or against these requesting parties and represented provincial, municipal and barangay local government units in ten (10) suits filed before Courts and/or quasi-judicial agencies.
- Nineteen (19) court hearings or court processes attended relative to the legal cases it is currently handling.
- Seven (7) investigations conducted on issues involving the Province.
- 117 Agreement Reviews issued
- Legal counseling and legal queries extended

COMMUNICATION & PUBLIC RELATIONS SERVICES

- Produced 48 episodes for TV, aired 52 episodes for radio and printed 10 issues of newspaper with 4,000 copies each under Kapitolyo Para sa Mamamayan (KPSM) program.
- Produced 24 infomercials.
- Advertised three (3) PGOrM major events.

COOPERATIVE DEVELOPMENT

- 17th Southern Tagalog Cooperative Congress hosted/conducted.
- Three (3) resolutions to support cooperative development activities passed
- Three (3) events for cooperative development conducted.

SOCIAL DEVELOPMENT SECTOR

HEALTH

- On Public Health Services, the PGOrM conducted several programs such as: Rabies Prevention and Control Program, Schistosomias Control and Elimination (SCEP), TB Control Program, HIV/AIDS Program, Environmental health and Sanitation Program, Adolescent Program, and interventions within the Oriental Mindoro Rehabilitation and Recovery Center. (OMRRC).
- Under Hospital Services, the Oriental Mindoro Provincial Hospital (OMPH) as referral hospital catered not only patients within the province but also patients referred from Occidental Mindoro, Romblon, Palawan and other neighboring provinces. For the year 2018, actual implementing beds is 400 exceeding the authorized 100 bed capacity due to increasing number of patient availing hospital services.

26,139 inpatients, 113,066 outpatients, 28,739 emergency visits, referrals and other services attended and provided.

Point of Care (POC) program and Point of Service (POS), Drug Abuse Prevention and Rehabilitation ,and Program Primary Care Benefit (PCB) implemented.

Hospital-based Public Health Programs implemented:

- Purple Rain Clinic (STD, HIV, AIDS) 305 attended
- Animal Bite Clinic 4,989 attended
- Psychaitric Clinic 868 attended
- TB DOTS 108 attended
- Family Planning Clinic 4,515 attended
- Breast Feeding Program
- Diabetic Clinic
- Blood Center

67 Mobile Blood Donation conducted with 6,661 donors.

24 KPSM - Medical and Dental Mission attended provincewide.

Oriental Mindoro Central District Hospital (OMCDH) provided hospital services to 6,910 inpatients, 21,654 OPD patients, conducted 1,187 minor operations, delivered 1,241 infants, and other related health activities.

OMCDHalso implemented different programs such as the Animal Bite Treatment Center, Epidemiology and Surveillance Program, Health Education Promotion, and Family Planning/Reproductive Health Newborn Screening Program. Oriental Mindoro Southern District Hospital (OMSDH) attended 13,440 inpatients, 11,760 OPD patients, 12,480 ER and delivered other services such as surgical operations, birth deliveries, laboratory examinations, dentaland dietary service.

The hospital also implemented programs such as TB-DOTS provider, Gene X-pert examination, Animal Bite Treatment Center, and Medical Assistance top indigent Patients (MAIP), among others.

- The Naujan Community Hospital (NCH) catered total number of 1,880 inpatients, 10,367 outpatients, 75 deliveries, 523 minor operations, 3,850 ER, while delivering other hospital services in terms of dietary and laboratory services.
- The Bulalacao Community Hospital (BCH) has a total number of 2,353 inpatients, 1,054 outpatients, 1,658 ER, 511 deliveries and delivered ancillary services (clinical, blood services, newborn screening). BCH also has POS available.

EDUCATION & EMPLOYMENT

- 1,139 college students including 25 IPs received educational assistance.
- 484 students enrolled in short TESDA National Competency courses benefited from Project ACCESS.
- 3,859 students received *Pang-Alalay sa Edukasyon*
- Utilization of the Special Education Fund (SEF) facilitated.
- 87 Programang Pang-edukasyon sa Kalibliban (PPsKa) teachers rehired and deployed to schools located in remote areas in the province.
- Two (2) Job Fairs provided employment opportunities to 1,206 applicants.
- 19 Local Recruitment Activities/Special Recruitment Activities (LRA/SRAs) conducted
- 386 students and out-of-school youth in the province given temporary employment during summer period.
- Two (2) livelihood trainings facilitated for 110 beneficiaries
- PRC Mobile Services conducted with 2,457 professional licenses facilitated and 1,721 applicants for filing Licensure Examination for Teachers (LET) assisted.
- Mobile Passporting facilitated
- One-Stop Resource Center (OSRC) for Migrants fully operationalized.

LANGUAGE SKILLS INSTITUTE

- A total of 300 teachers and job-ready workers were trained in English Language Proficiency (ELP) for enhancement of communication skills wherein 72% have gained employment or found better jobs at least six (6) months after training.
- 111 learners completed English For Kids (EFK)
 Program aged 4-14 years old.

SPORTS DEVELOPMENT

- Participated in three (3) national competitions such as Philippine National Games, Batang Pinoy National Championship and Palarong Pambansa and one (1) Regional competition (MiMaRoPaRAA). Conducted five (5) Provincial meet sports competition.
- Provided sports equipment /materials and fabricated basketball back board with ring and net to the different barangays of the province.

YOUTH DEVELOPMENT

- Four (4) youth organizations registered.
- Eight (8) meetings of different youth organizations,Provincial Youth Development . Council (PYDC) and Sangguniang Kabataan (SK) facilitated.
- 15 leadership training, One (1)` Livelihood training, one (1) youth tour guide training , one (1) disaster resiliency youth camp conducted.

ECONOMIC DEVELOPMENT SECTOR

AGRICULTURE

 On Rice Production, the total production was 318,905.55 metric ton (MT).300 bags of registered seeds distributed to eleven (11) rice-producing municipalities. 216 were redistributed to 216 farmerbeneficiaries during wet season.

The "Mindoro Rice Branding Program" was initiated to address industry production and marketing gaps.

35 bags of traditional rice varieties distributed to four (4) municipalities with large upland areas

320 bags of organic fertilizers and 16 bags of organic Black Rice were purchased and distributed to member of organic practitioners.

On Corn Production, 500 bags were distributed

SOCIAL WELFARE

- Emergency shelter assistance services provided to 1,020 beneficiaries
- Financial/medical/burial/transportation assistance provided to 3,544 persons in crisis situation
- 12,730 certificate of indigent issued to indigent clients and 464 to IP clients needing medical assistance from SP and GO.
- 132 kiddie tables and 473 chairs provided to 25 day care centers and 1,820 assorted Adarna books to 152 day care centers.
- One (1) Crisis center maintained and 41 clients admitted at *Bahay Kanlungan*
- 59 Federation of Senior Citizens and PWD organizations provided with financial assistance
- 16 centenarians in the province provided with PhP 50,000.00 incentive and 826 Senior Citizens 85 years old and above provided with financial incentives.
- 348 individuals provided with livelihood assistance
- 327 livelihood beneficiaries participated in Basic Business Management Training
- Disaster relief provided to 3,000 stranded passengers and Food for Work Assistance to 258 barangays.
- Four (4) IP leaders hired as Community Organizer
- Training for 24 IPs conducted

to 480 farmer-beneficiaries and 50 bags distributed to six (6) typhoon-stricken municipalities. The total production was 7,736.23 MT.

- On High Value Commercial Development Program, 12,012 packs of assorted vegetable seeds were distributed to 1,981 clients allocated to five (5) sub programs.
- Under the Farm Mechanization Program, 36 beneficiaries were awarded farm machineries.
- In line with the Philippine Rural Development Project, two (2) Farm-to-Market Roads and one (1) Calamansi Trading Post and Center were implemented.
- From the Provincial Demonstration Farm, 13,930 planting materials were produced at

nurseries and distributed to different requesting parties.

- Three (3) Agripreneur Farm schools were established.
- In terms of Fisheries and Marine Resource Management and Development, 33 MPAs were sustained, expanded, monitored and evaluated covering 6,786.56 hectares. Patrolling and surveillance were conducted and second round of seasonal closure was implemented

VETERINARY

- On Animal Production, five (5) multiplier farms were established (native pig, goat and poultry), 73 animals reared, 94 piglets produced, 48 piglets sold, 145 Urea, Molasses Mineral Block produced and distributed to 15 livestock raisers, 260 liters of carabao milk processed, 238 heads of sow and 91 heads of cattle artificially inseminated, 32 piglets dispersed to 32 recipients and 12 goats to 3 associations, and 200 Trio breeder fowls procured and dispersed to 200 recipients.
- Under Animal Health services, 1,434 animals were dewormed, 2,272 animals supplemented with vitamins, 30,613 dogs vaccinated, 12 LGUs served with a total of 363 dogs/cats spayed/ neutered, 1,171 blood and fecal samples collected for analysis, and 2,100 animal and by-products shipments (in/out) inspected and issued required permits.

TOURISM DEVELOPMENT AND PROMOTION

- Nine (9) tourism products provided with technical/financial/logistical assistance
- Four (4) tourism clusters assessed for product development
- 10,000 pieces of Mindoro-in-a-Pocket brochure and 1,000 pieces of Travel Guidebook produced and distributed.
- 1,000 pieces of Coffee Table Book and 3,000 pieces of Byaheng Ormin Calendar produced and distributed.
- Five (5) major culture and arts events promoted and participated by the province.
- 14 festivals and other tourism-related events promoted and documented
- Three (3) major trade fairs participated.
- Three (3) familiarization tours conducted for travel trade sector/marketing groups/media partners
- Six (6) new tourism groups organized

INVESTMENT PROMOTION

- Investment profiles of 15 municipalities and one
 (1) city updated
- Counterpart funding on the installation of Electronic Business Permit and Licensing System (eBPLS) for each municipality and city provided.
- Three (3) investors provided with fiscal/nonfiscal incentives
- Board of Investments declared Oriental Mindoro as "Investment Friendly" area through a Memorandum of Agreement.

ENTERPRISE DEVELOPMENT

- Organization and registration of ten (10) associations assisted
- 12 organizations assisted in the preparation of project proposals
- Ten (10) Community-based associations and rural tourism organizations provided with financial assistance
- 11 trainings provided to local associations
- Three (3) trade fairs attended
- Packaging of seven (7) local products enhanced and label designs of five (5) local products developed.

ENVIRONMENT AND NATURAL RESOURCES

NATURAL RESOURCES MANAGEMENT

On Forest Protection and Management, the Provincial Strategic Forest Resources Management Framework Plan (PSFRMP) draft

final report was submitted and monitored

Five (5) investigation and apprehension activities were conducted.

25 IEC materials were printed and distributed

One (1) nursery facility maintained and ten (10) areas were requested for seedling distribution inspected.

28 hectares of proposed Forest Tree Parks were identified/assessed.

-Provincial Environmental Code was revised.

On Mangrove/Beach Forest Rehabilitation, 28 hectares of mangrove area identified/assessed. 14 hectares of mangrove areas were provided with technical assistance on protection with at

least 95% survival rate and on establishment and rehabilitation.

- On Streambank Rehabilitation, 19 kilometers of streambanks were identified/assessed, 18 kilometers stabilized with additional two (2) kilometers as per request of barangay. 4,450 planting materials were provided to identified streambank areas.
- On Mineral Resources Management, 147 Commercial Sand and Gravel Permit (CSGP) applicants were processed and 72 CSGP issued. 147 quarrying operations regulated and 2017 quarry areas were monitored.

1,068,750 cu.m. of aggregates from permitted quarry resources extracted and 159 shipment applications inspected and 77 Certificate of Transport issued.

ENVIRONMENTAL MANAGEMENT

 On Solid Waste Management, reduction of daily waste generation of 15 LGUs, disposal

ENGINEERING/ INFRASTRUCTURE

ROADS

- 15,575 meters of roads concreted.
- 370 kilometers repaired and maintained by four (4) preventive maintenance team
- On quality control, 1,945 monitoring activities were conducted

WATER SYSTEM

- 16,326 LM of HDPE pipes and 258mmofm G.I. Pipes for Level II and III provided
- Six (6) units of water system for Level III constructed
- Seven (7) units of deepwell installed

BRIDGES

 15 Hanging- and Foot-bridges, box culvert/RCPC were constructed and rehabilitated/improved

FLOOD CONTROL

- Seven (7) Gabions constructed
- 18 drainage canals/irrigation canal constructed
- Four (4) rivers rechanneled
- Three (3) RCPC's installed

facilities, Solid Waste ManagementPlan, Sanitary Landfill sites were monitored and two (2) L&D interventions provided

On Environmental Management, 224 critical environmental projects (industrial/commercial) monitored.

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

- BLOM generated a total revenue (Net Sales) of PhP 8,566,963.87 with a total Net Income of PhP 5,175,099.91
- 17,681 walk-in clients (pharmacy outlet), six (6) barangays, one (1) Municipal Health Office and four (4) NGOs served
- BLOM served One (1) Provincial and four (4) satellite hospitals, Provincial Health Office, Private Hospitals and Clinics
- Four (4) inventory takings of all pharmaceuticals stocks conducted (quarterly).

- Two (2) box culverts constructed
- Fourteen (14) slope protection/flood protection
 constructed

BUILDING/FACILITIES

- 53 Government buildings and structures constructed
- Six (6) Evacuation Centers constructed
- Three (3) Breeding Station constructed
- 24 Streetlights installed

DISASTER RISK REDUCTION & MANAGEMENT

A THEMATIC AREAS

DISASTER MITIGATION/PREVENTION

- 21 Hazard Mapping Assessment and Vulnerability Risk Assessment conducted
- Provision of allocation for flood mitigation projects facilitated

PREPAREDNESS

- 14 barangays provided with Community-Based DRRM.
- Ten (10) batches of Basic Life Support and Standard First Aid Technique conducted
- Water Search and Rescue Training and High Angle Rope Rescue Training to four (4) MDRTs and Mountain Search and Rescue Training to (2) MDRTs conducted
- Three (3) out of four (4) courses under the Incident Command System Training Course for PDRRMC conducted
- 24 announced/unannounced earthquake, fire, flood, tsunami and other drills conducted
- Four (4) Nationwide Simultaneous Earthquake Drill conducted
- 11 monitoring activities conducted
- Seven (7) construction of evacuation centers funded

• Five (5) municipalities provided with rescue equipment

RESPONSE

- Eight (8) disasters/planned events and activities extended assistance
- Seven (7) municipalities and one (1) city declared under the State of Calamity due to flooding brought by TD Usman.

REHABILITATION & RECOVERY

Recovery and rehabilitation activities for affected municipalities and city by TD Usman will be done on the first quarter of 2019.

B OTHER RELATED SERVICES

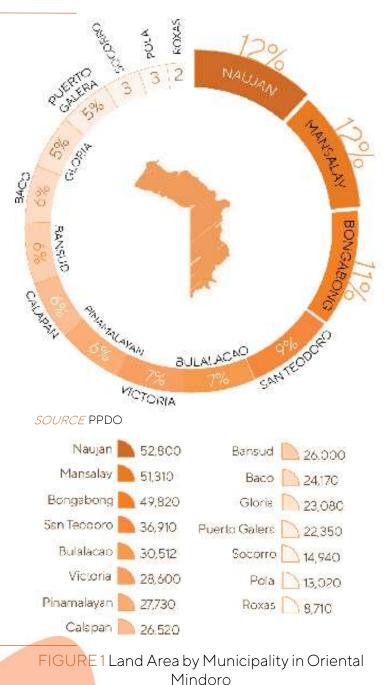
- Eight (8) events, schools, and programs provided with extended first aid medical assistance with standby ambulance.
- Tied up with other agencies to conduct 51 seminars/workshops/activities to further intensify DRRM advocacy.

SITUATIONAL ANALYSIS

PROFILE of the PROVINCE

PHYSICAL CHARACTERISTICS

ORIENTAL MINDORO is one of the two provinces of Mindoro, the seventh biggest island of the Philippine Archipelago. It has a total length of 161 kilometers located within the Southern Tagalog region. Its total land area is 4,364.72 square kilometers or 436,472 hectares, representing 1.5 percent of the country's total land area and 9.3 percent of Region IV's. The province is composed of 14 municipalities and one component city, Calapan, which is the seat of the provincial government. The municipality of Naujan has the largest land area which is 52,800 hectares and Roxas having the smallest with 8,710 hectares (Fig.1)



Based on the Philippine Forestry Statistics, in 2017, 51.07% or 222,895 hectares of land in the province are classified as alienable and disposable while 48.93% or 213,577 hectares are classified as forest land. From the forest lands, 148 hectares are unclassified while 213,483 are classified land

TABLE 1Land Classification Status of OrientalMindoro

Classification	Area (has)	% of Total
ForestLand	213,557	
Unclassified	148	
Classified	213,429	
Alienable & Disposable Land	222,895	
TOTAL	436,472	

SOURCE Philippine Forestry Statistics, 2017

DEMOGRAPHIC CHARACTERISTICS

The March 2, 1903 census registered a total population of 26,359, including the undistributed non-Christian population of 7,264. From this date until August 1, 2015, 14 national censuses were conducted. Between 1960 and 1970, there was an average provincial growth rate of 7.47 percent which declined to 3.43 percent from 1970 and 1975. It continuously decreased from 2.82 percent in 1985 to 2.10 percent in 1990. Between 1995 and 2000, the provincial population increased at a mean annual rate of 2.46 percent. (2000-2010:1.43, 2010-2015:1.38)

Based on the 2015 population census, the province has 844,059 Mindoreños or 4.86 percent of Southern Tagalog's (formerly Region IV) total population. Pursuant to RA 10879 dated last 17 July 2016, the southwestern region of Luzon was formally named as MIMAROPA. It is composed of Mindoro Occidental and Oriental, Marinduque, Romblon, Palawan and two cities. The province of Oriental Mindoro comprises 28.5 percent of the total population of MIMAROPA Region and 5.86

PROFILE OF THE PROVINCE

percent of Region IV-A's. Its population density 193 residents per square kilometer.

Calapan has the biggest population which is 133,893. Naujan ranks second with a population of 102,998 and San Teodoro registering only an actual count of 17,904. Roxas has the highest concentration of people with a density of 611 persons per square kilometer. The municipality of San Teodoro has the lowest population density with 49 persons per square kilometer. (Table 2)

The total households of Oriental Mindoro increased from 172,956 in 2010 to 190,763 in 2015.

		2010				2015	
Municipality	Land Area (sq.km)	Population	Density	Growth Rate (′00-′10)	Population	Density	Growth Rate ('10-'15)
Oriental Mindoro	4,364.72	785,602	180	1.43	844,059	193	1.38
Васо	241.70	35,060	145	1.51	37,215	154	1.14
Bansud	260.00	38,341	147	.91	40,992	158	1.28
Bongabong	498.20	66,569	134	1.13	72,073	145	1.52
Bulalacao	305.10	33,754	111	2.00	39,107	128	2.84
Calapan	262.20	124,173	468	1.60	133,893	505	1.44
Gloria	230.80	42,012	182	0.83	45,073	195	1.35
Mansalay	513.10	51,705	101	2.85	54,533	106	1.02
Naujan	528.00	94,497	179	1.20	102,998	195	1.65
Pinamalayan	277.30	81,666	295	1.13	81,172	311	1.03
Pola	130.20	32,984	253	0.32	34,701	267	0.97
Puerto Galera	223.50	35,521	146	4.02	36,606	164	2.28
Roxas	87.10	49,854	572	1.91	53,201	611	1.24
San Teodoro	369.10	15,810	43	1.36	17,904	49	2.40
Socorro	149.40	38,348	257	0.31	39,099	262	0.37
Victoria	286.00	48,308	169	1.20	50,492	177	0.85

TABLE 2 Population Density and Growth Rate by Municipality, 2010 and 2015

SOURCE PPDO (Land Area)

PSA 2016 (Population) PSA 2010 & 2015 (Growth Rate) PLUC-TWG 2015 (Density)

SOCIO-ECONOMIC CHARACTERISTICS

SOCIAL SECTOR

<mark>1</mark> Health

An increase in live births was recorded with 11,614 in 2017 to 14,920 in 2018 was recorded by the Provincial Health Office. The total number of deaths also increased from 3,199 in 2016 to 3,332 in 2017.

The five most common causes of morbidity Annual Accomplishment Report 2018 were Acute Respiratory Infection (ARI), hypertension, urinary tract infection, influenza and pneumonia while the leading causes of mortality were heart disease, pneumonia, cancer, degenerative diseases and hypertension.

In terms of nutritional status, 64.4 percent of the preschool children weighed in 2017 have normal weight, 4.1 percent were underweight, 1.2 percent were severely underweight and 0.55 percent were 3 Education overweight.

Based on the 2014 CBMS survey, only 30,194 households or 18.1 percent of the total number of households do not have access to safe water. Households without access to sanitary toilet facility were 26,032 or 15.6 percent.

There are 24 DOH-licensed health facilities in the province of which, five (5) are classified as Level I, three (3) are Level II and 16 are infirmary. These are located in Calapan City, Naujan, Pinamalayan, Socorro, Roxas, Bulalacao, Bongabong, Puerto Galera, and Victoria.

Health workers in the local government units consist of 24 physicians, 28 nurses, ten (10) nutritionists, 14 medical technologists, 17 dentists, three (3) dental aides, 139 midwives, 19 engineers/sanitary inspectors and 3,872 active barangay health workers. There are 21 hospitals in the province, 14 of which are privatelyowned and seven are government-owned. There are 184 critical point facilities consisting of barangay health stations and rural health units as of 2016.

As of 2016, total number of health workers in the local government units was 15,654: 24 physicians, 28 nurses, 14 medical technologists, 17 dentists and 139 midwives. For the municipal level, there were 14 Municipal Health Officers, one City Health Officer, one Assistant Municipal Health Officer, 15 Rural Health Physicians, 22 Public Health Nurses, 117 Rural Health Midwives, 19 Rural Sanitary Engineers/Inspectors, 3,872 active barangay health workers and 11,617 trained birth attendants.

2 Social Welfare

The Provincial Social Welfare and Development Office and the Department of Social Welfare and Development take responsibility in the delivery of social welfare services. In 2017, there were 642 day care centers in the province with a total of 643 day care workers. The services rendered by both agencies include emergency assistance programs, child care development, women and youth welfare programs and special projects such as Lingap Para Sa Mahihirap, Comprehensive and Integrated Delivery of Social Services (CIDSS) covering 26 barangays in four municipalities and KALAHI covering the whole municipality of Bulalacao.

The Division of Oriental Mindoro consists of 18 educational districts, 400 public pre-elementary schools, 421 public elementary schools, 56 private pre-elementary schools, 47 private elementary schools, 60 public high schools including national high schools, 25 private secondary schools with senior high schools, and 85 national high schools.

School year 2016-2017 recorded 149,135 total enrollment for elementary and secondary schools with 89.0 percent literacy rate.

TABLE 3 Facilities in the Division of Oriental Mindoro for S.Y. 2018-2019

Facilities	Province	Calapan City
Educational Districts	18	3
Public Pre-Elementary Schools	423	49
Public Elementary Schools	423	49
National High Schools	87	9
Private Pre-Elementary Schools	54	4
Private Elementary Schools	45	13
Private Secondary Schools	48	6
Public Senior High School	60	10
Non-DepEd Senior High School	37	14
Government-Owned Tertiary	3	2
TOTAL	1,198	159

SOURCE DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City

PROFILE OF THE PROVINCE

TABLE 4 Enrollment in Government and Private Schools by Level of Education (2018-2019)

	0	riental Mindo	Calapan City		
Educational Level	Public	Private	SUC/LUC	Public	Private
Pre-Elementary	18,208	841	0	2,748	381
Elementary	94,357	3,742	0	15,941	1,760
Secondary	71,782	28,320	628	13,179	5,452

SOURCE DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City

TABLE 5 Performance Indicators in Public Elementary and Public Secondary Schools in the Division of Oriental Mindoro (2018-2019)

	Oriental M	lindoro (%)	Calapan City (%)			
Performance Indicators	Public Elementary Schools	Public Secondary Schools	Public Elementary Schools	Public Secondary Schools		
Net Enrollment Rate	91.58	76.54	95.41	94.15		
Cohort Survival Rate	94.07	90.27	97.72	87.64		
School Leaver Rate	0.71	2.71	0.41	4.27		
Graduation Rate	EBEIS Data I	Not Available	99.49	97.77		
Completion Rate	97.05	89.29	97.52	86.95		
<i>SOURCE</i> DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City *Rate from School Year 2015-2016						

1 Commerce and Industry

Based on the Department of Trade and Industry Provincial Office registry, the various types of business operating in Oriental Mindoro included manufacturing services, trading, and agricultural producers with a total investment of Php 265,901,785.00 in year 2018.

For 2018, the total employment registered at 5,631 while services had the largest investment of Php 466,998,280.00.

IABLE 6 Business Establishments by Type, Investments and Employme					
Sectoral Classification	No. of Applications	Investments (PhP Million)	Employment		
Agriculture	32	6,530,000.00	62		
Manufacturing	145	22,030,000.00	322		
Services	1,245	466,998,280.00	2,530		
Tourism	51	56,060,000.00	172		
Trading	1,520	237,341,785.00	2,545		
TOTAL	2,993	788,960,065.00	5,631		

2 Financial Services

The province has a total of 83 banks carrying out financial activities Calapan City has 47 percent of the total financing establishments, with Pinamalayan, Gloria and Roxas having the second, third and fourth number of banks respectively, operating in the province.

The province has a total of 18 commercial banks and 31 rural banks carrying out the financing activities.

Calapan City has 31.0 percent of the total financing establishments, with Pinamalayan and Roxas having the second and third number of banks operating in the province.

3 Tourism

Oriental Mindoro, known as the Land of the Tamaraws and the Golden Isle of the Millennium, has tourism development potentials. The numerous tourist destinations/sites identified and proposed for development resulted to business opportunities and investments. In addition, the rich cultural heritage and historical events have showcased the interesting past of the province. As of 2018, there were 408 tourism-related establishments such as resorts, inns and hotels in the province.

4 Agriculture

The province has a total agricultural area of 1,394.09 sq. km which is 31.94 percent of the total provincial land area. Based on agricultural statistics, 1,091.39 sq. km. agricultural area is devoted to rice production, 21.56 sq. km. to corn production, 19.94 sq. km. to vegetable production, 50,354 sq. km. to coconut production, and 261.76 sq. km. to banana production among others.

Among the wide array of agricultural produce in the province, it was able to achieve an average yield of 4.99 MT/ha in rice production, 3.98 MT/ha in corn production, 6.01 MT/ha in vegetable production, and 6.83 MT/ha in banana production in 2018. Coconut production also proved to be booming with 191,029,218 harvested wholenuts with 47,757 tons of copra equivalent.

INFRASTRUCTURE & UTILITY SECTOR

1 Transportation

The province has a total road network of 2,089.75 kilometers – 34.33 percent or 778.860 km are classified as provincial roads; 13.79 percent or 312.753 km are national roads; 37.49 percent or 850.44 km are barangay roads; 7.88 percent or 178.862 are NIA service roads and 6.51 percent or 147.693 km are municipal roads.

Of the province's total road network, 18 percent or 367.203 km are of concrete and asphalt surface. Oriental Mindoro also has a road density of 0.47 per square kilometer land area, which is based on the standard set by the HLURB and DPWH of 1 km/sq. km of total area, the province still has a 53 percent shortage in roads.

Within this road network are bridges with a total length of 6,122.33 linear meters, of which 88 percent are concrete and seven percent are wooden temporary bridges.

At present, the province has 49,085.50 hectares potential area for irrigation development but only

PROFILE OF THE PROVINCE

51 percent of the total existing area or 25,251 hectares are irrigated. There are four National Irrigation Systems and 73 Communal Irrigation Systems covering 15,653 and 9,598 hectares, respectively. On the other hand, 54 additional irrigation projects or 49 percent or 23,834.50 hectares of the total potential area are still to be developed. These are three (3) national irrigation projects covering an area of 12,800 hectares, 38 communal irrigation projects – 8,880 hectares and 13 pump irrigation projects – 2,154.50 hectares.

Comparative statistics of the Land Transportation Office in the province shows an increase of four percent registered motor vehicles from 30,485 in 2015 to 39,037 in 2018. Private vehicles had the highest registered units with an average increase of 33 percent for the last three years.

There are ten (10) existing seaports in the province – nine (9) are serviceable while one (1) at Lazareto, Calapan is not operational. Calapan Port, classified as national has a concrete wharf equipped with five RoRo berths and two (2) fast craft berths, is within this 2.12-hectare port. Twelve cargo vessels and four (4) fastcrafts ply Calapan-Batangas sea route.

Of the eight (8) municipal seaports, two (2) are located in Puerto Galera while the rest are found each in Pinamalayan, Mansalay, Bulalacao, Bansud, Bongabong and Roxas.

The province has three (3) airports. The Calapan City Airport classified as secondary is utilized for chartered flights to Oriental Mindoro by private individuals and groups particularly investors, and by government officials during their special trips to the province.

The Wasig Airport, classified as feeder, is not operational while the Pinamalayan Airport is undergoing improvement.

2 Communication

There are 25 post offices in the province. Calapan Post Office and San Mariano Sub-Post Office in Roxas handled the highest and lowest number of daily mails respectively. The ratio of postal employees to total household population is one employee per 2,838 households as of year 2004.

The Sub-Post Office in Naujan is also in operation while the rest are temporarily closed. The sub-post offices are located at Masaguisi, Bongabong School of Fisheries, MINSCAT and Villa Pag-asa, Bansud.

There are four (4) telegraphic transfer offices and ten (10) offices handling social telegraph provincewide.

The private telecommunication firms such as PT&T and RCPI have telegraphic stations in operation in Calapan, Pinamalayan and Roxas – the growth centers of Oriental Mindoro.

All municipalities and the component city of Calapan have radio communication systems that link one area to the rest of the province.

Telephone companies like CATSI, Inc. and Globe Telecom provide individual household connections in Calapan, Naujan, Gloria, Victoria, Puerto Galera, Socorro,

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PROFILE OF THE PROVINCE

Pinamalayan, Bansud, Bongabong and Roxas and bridge Or. Mindoro with other parts of the country and the world. There are CATSI-PLDT, Smart and Globe Telecom phone booths in most municipalities while mobile cellular communication is also available in various areas. As to the number of telephone connections, there are 10 per 1,000 urban households.

Cellular phone companies such as Smart Communication, Inc. and Globe Telecom are present in the province.

At present, CATSI Internet, Globe Telecom, Smart Communications and Tamaraw Vision Network, Inc (TVNET) are the existing Internet Service Providers. Coverage of ISP service is currently limited to Calapan City, Puerto Galera, Victoria, Socorro, Pinamalayan, Bongabong, Pinamalayan and Roxas. Dream satellite connections through their VSAT (very small aperture terminal) and CIGNAL satelite are being used by the municipalities of Baco, Victoria and Gloria.

There are seven (7) local commercial newspapers published and circulated weekly in Oriental Mindoro and in other provinces of the Southern Tagalog Region.

Ang Lalawigan is the official bimonthly newspaper and Bagong Mindoreño the quarterly magazine published by the Provincial Government of Oriental Mindoro

The province has one AM radio station-DWIM at Bayanan II, Calapan and 11 FM radio stations each in Naujan, Bongabong, Pinamalayan, Gloria, Bansud and Roxas and two in Calapan.

As to cable television networks operating in the province, there are two (2) in Calapan- the Tamaraw Vision Network, Inc. and the Calapan Cable TV Network. Twelve municipalities are serviced by 15 cable television networks.

3 Water

The province has 52 level III water systems such as Water Districts in Naujan, Pinamalayan, Pola and Roxas, Calapan Waterworks System and Development Corporation [CWSDC], Municipal Waterworks in Baco, Socorro, Puerto Galera, Bongabong, and Barangay Waterworks in San Agustin II in Naujan, Lumangbayan in San Teodoro, Manaul in Mansalay and Tambong in Gloria. Out of the 114,143 households provincewide, 101,976 households have direct water supply of which 89.0 percent are directly served. * Calapan City has the highest number of households with direct water supply totalling 18,426 and Baco with the lowest households of only 756 (Table 7).

4 Power

In Oriental Mindoro, the National Power Corporation [NAPOCOR] has the responsibility of generating power for distribution by the Oriental Mindoro Electric Cooperative [ORMECO] to the 14 municipalities and one (1) component city of the province.

NAPOCOR has four (4) power generating stations (9.5 MW Diesel Power Plant at Sta. Isabel, Calapan City; 32 MW modular diesel power plant; and 7.5 MW MIRANT power plant and supplying the province's energy requirements.

The total capacity of these power-generating stations is 50.2 MW while the reliable capacity is only 35 MW. The industrial and commercial sectors had a consumption of 1,833,905 KWH or 30% of the total electrical energy consumption. On the other hand, the average household consumption of electrical energy is 71 KWH per month. 91,263 or 67 percent of the total households were served by electric power. ORMECO's statistics revealed that there is a six percent average increase in the number of household connections from 2001-2004.

City/Municipality	Water Service Provider	Type of Water Facility
Calapan City	Calapan Waterworks System and Development Corporation	Pressure Pump
Васо	Pag-asa Water System Bangkatan Water System Dulangan III Water System San Ignacio Water System Barangay Water System	Gravity Fed
Bongabong	Bongabong Municipal Waterworks System Formon Water System Labasan Water System Carmundo Water System Hagan Water System Libertad Water System Malitbog Water System	Pressure Pump Pressure Pump Gravity Fed Pressure Pump Pressure Pump Pressure Pump Pressure Pump
Bulalacao	Bulalacao Water System	Pressure Pump
San Teodoro	San Teodoro Water System	Gravity Fed
Gloria	Tambong Water System Malamig Water System	Pressure Pump
Mansalay	Mansalay Waterworks System	Pressure Pump
Naujan	Naujan Water District Melgar A Waterworks Association Melgar B Waterworks Poblacion I Water System Barcenaga Water System Sampaguita Water System So. Balangibang, Montelago Water System	Pressure Pump Pressure Pump/Gravity Fed Gravity Fed Pressure Pump Pressure Pump Pressure Pump Gravity Fed
Pinamalayan	Pinamalayan Water District Pili Rural Waterworks Maliancog Water System Pambisan Munti Water System Banilad Water Sabang Water System	Pressure Pump Pressure Pump Pressure Pump Pressure Pump Gravity Fed Gravity Fed
Pola	Pola Water District So. Centro, Panikihan Water Supply System So. Parangan, Panikihjan Water Supply System So. Palmera 1, Malibago Water System Association So. Palmera 2, Malibago Water System Association Tiguihan 1 Water Users Association Tiguihan 2 Water Users Association Bacawan 1 Water System Association Bacawan 2 Water System Association Campamento 1 Water System Association Campamento 2 Water System Association Tagumpay Water System Association	Pressure Pump Pressure Pump Gravity Fed Pressure Pump Pressure Pump Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed
Puerto Galera	Puerto Galera Waterworks Office Dulangan Water System Aninuan Water System Tabinay Water System Villaflor Water System	Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed
Roxas	Roxas Water District Cantil Water System	Pressure Pump Pressure Pump
Socorro	Socorro Waterworks System Administration	Pressure Pump
Victoria	San Gabriel Water System Bagong Silang Water System	

	Barangays Sitios				Barangays Sitios			
Municipality	Covered	Energized	%	Energized	%	Un energized	House Connections	Members Approved
100	18	/-/	19	st District	66	1		
Puerto Galera	13	13	100	91	71.65	36	8,683	6,980
San Teodoro	8	8	100	80	65.04	43	47,909	33,089
Васо	27	27	100	220	80.88	52	26,011	21,469
Calapan City	62	62	100	376	84.68	68	8,272	6,924
Naujan	70	70	100	425	79.14	112	11,102	6,009
Victoria	32	32	100	250	82.78	52	4,314	3,079
Socorro	26	26	100	184	68.15	86	10,264	7,930
Pola	23	23	100	176	69.02	79	13,504	10,104
	Whee	$\lambda = / \gamma$	2r	nd district				
Pinamalayan	37	37	100	272	73.51	98	22,218	15,799
Gloria	27	27	100	242	72.02	94	10,730	8,456
Bansud	13	/ 13	100	155	59.16	107	9,438	7,460
Bongabong	36	36	100	297	66.44	150	16,318	13,385
Roxas	20	20	100	144	68.57	66	12,566	9,940
Mansalay	17	17	100	122	53.51	106	7,642	7,077
Bulalacao	15	15	100	99	53.51	86	5,428	4,785
ORIENTAL MINDORO	426	426	100	3,133	71.73	1,235	214,399	162,486

TABLE 8 Status of Electrification in Oriental Mindoro, as of December 2018

SOURCE Oriental Mindoro Electric Cooperative, Inc. 2017

TABLE 9 Sources of Power in Oriental Mindoro as of 2017

Power Plant	Installed Capacity (MW)	Dependable Capacity (MW)	Location
1.Power One Corp.	15.3	12.4	Sta. Isabel, Calapan City
2.Global Business Holdings, Inc.	7.5	4.6	Papandayan, Pinamalayan
3.Ormin Power, Inc.	9.89	7.2	Sta. Isabel, Calapan City
4.Mindoro Grid Corp. (Calapan)	10	7.2	Conrazon, Bansud
5.Mindoro Grid Corp. (Catiningan)	8.5	6.3	Catiningan, Socorro
6.Linao Cawayan Mini Hydro (Lower)	12	4.05	Odiong, Roxas
7.Linao Cawayan Mini Hydro (Upper)	2.18	1.3	San Teodoro
8.DMCI Power Corp.	3.24	2	San Teodoro

TABLE 10List of Power Substations in OrientalMindoro as of 2017

Power Substations	MVA Rating	Ownership
Calapan City	20	NPC
Pinamalayan	-	ORMECO
Naujan	5	ORMECO
Roxas	5	ORMECO
Socorro-Pola	5	ORMECO
Puerto Galera	10	ORMECO
Bongabong	5	ORMECO
Victoria	5	ORMECO

TABLE 11 Breakdown of Actual Connections in Oriental Mindoro as of 2017

Type of Connection	Number
Commercial	10,805
Residential	165,546
Industrial	189
Public Buildings	3,990
Street Lights	844
ВАРА	4,812
TOTAL	186,812

PROTECTIVE SERVICES

For 2004, crime incidents totaled ____. The Average Monthly Crime Rate (AMRC) or the number of crime incidents for every 100,000 population was ____. The crime solution efficiency (CSE) was ____ percent.



administrative MACHINERY

ORGANIZATION and MANAGEMENT

The present provincial government's organizational structure as recognized under the Local Government Code of 1991 is composed of 18 major departments/ offices under the supervision of the Office of the Governor.

The major departments are composed of the following: Office of the Provincial Governor, Provincial Administrator's Office, Office of the Vice Governor and Sangguniang Panlalawigan, Provincial Planning and Development Office, Provincial Legal Office, Environment and Natural Resources Office, Provincial General Services Office, Office of the Provincial Accountant, Office of the Provincial Assessor, Office of the Provincial Treasurer, Provincial Budget Office, Provincial Engineer's Office, Office of the Provincial Agriculturist, Provincial Veterinarian's Office, Provincial HealthOffice, Provincial Social Welfare and Development Office, Provincial Human Resource Management Office and Provincial General Services Office.

The Office of the Governor also oversees the operation of eight (8) divisions, namely: GO – Education, Employment and Services Division, GO – Special Concerns Division Youth and Sports, GO – Disaster Risk Reduction and Management Division, GO – Internal Audit Services Division, GO – Communication and Public Relations Services, Strategic Intervention and Community-Focused Action Towards Development, Language Skills Institute, and Botika ng Lalawigan ng Oriental Mindoro.

The Provincial Development Council, Provincial Prequalification, Bids and Awards Committee, Provincial Peace and Order Council, Provincial School Board, and Provincial Health Board compose the Local Special Bodies.

PERSONNEL MANAGEMENT

As of December 31, 2018, there are _____ existing plantilla positions in the provincial government. The total filled-up position is _____ or approximately _____ percent, of which _____ are permanent, ____are temporary, _____ are co-terminous and _____ elective positions. The vacant plantilla items are _____ or ____ percent.

Name of Office

Provincial Governor's Office Office of the Executive Assistant

GO-Education and Employment Services Division

GO-Special Concerns Division

GO-Disaster Risk Reduction & Management Division

GO-Internal Audit Services Division

GO-Communication and Public Relations Services

Provincial Administrator's Office

Provincial Human Resource and Management Office

Office of the Vice-Governor/Sangguniang Panlalawigan

Provincial Budget Office

Provincial Planning & Development Office

Provincial Treasure's Office

Office of the Provincial Accountant

Provincial Assessor's Office

Provincial Agriculturist's Office

Provincial General Services Office Civil Security Division

Provincial Engineer's Office

Provincial Social Welfare & Development Office

Environment & Natural Resources Office

Provincial Tourism, Investment & Enterprise Development Office

Provincial Legal Office

Provincial Veterinarian's Office

Oriental Mindoro Provincial Hospital

Provincial Health Office

Oriental Mindoro Southern District Hospital

Oriental Mindoro Central District Hospital

Naujan Community Hospital

Bulalacao Community Hospital

Botika ng Lalawigan ng Oriental Mindoro

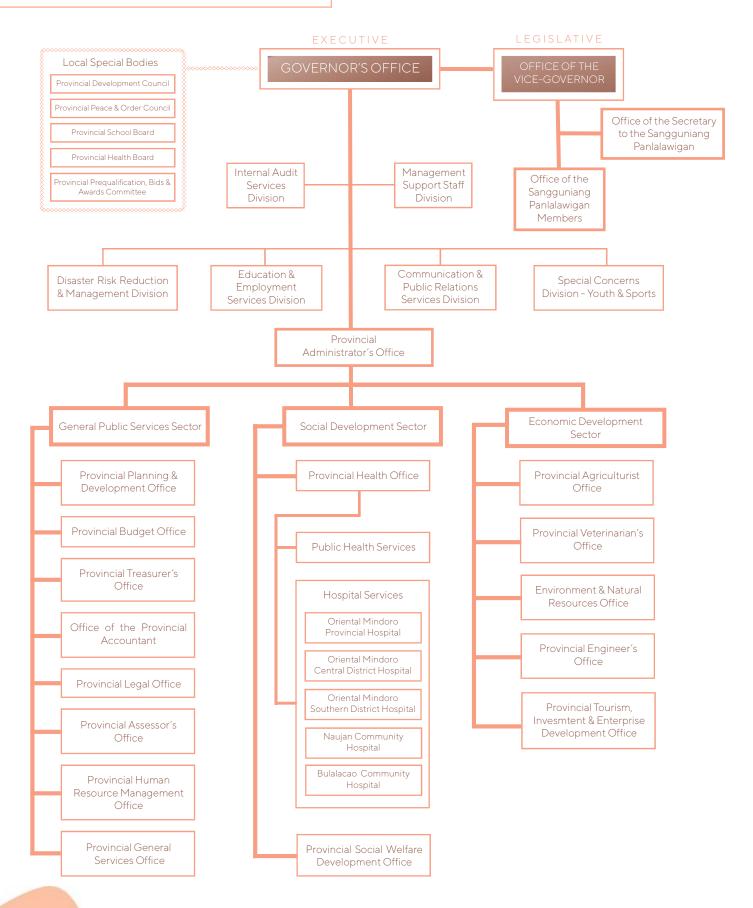
TOTAL

TABLE 12 Provincial Government Personnel by Office (As of December 2018)

Number of Plantilla Positions	Permanent	Temporary	Co- terminous	Elective
	AT	DMT	NTS	TRA
		$A \Delta$		

Provincial Government of Oriental Mindoro

ORGANIZATIONAL CHART



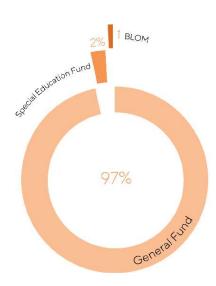
ROFIL			A ncial OFILE
INCOME		\checkmark	GENERAL FUND
The Provincial Government of Oriental Mindoro realized an income	P30,737,418.221.9%		SPECIAL EDUCATION FUND
combined General Fund, Special Education Fund and BLOM inclusive	P43,902,338.03 2.8%		OTHER LOCAL TAXES
of Internal Revenue Allotment as follows:	P12,673,261.35 0.8%	Ĺ.	NON-TAX REVENUE/ SERVICE INCOME
	P77,134,945.34 <mark>4.9%</mark>		BUSINESS TAX
	P6,099,333.99 0.3%		OTHER INCOME (IRA)
85.8% P1,333,752,812.60		1	PERMIT FEE
	P995,200.00 0.3%	1	NATIONAL TAXES
total P1,553,719,581.38	P366,773.10 0.02%	1	ECONOMIC ENTERPRISE (BLOM)
	P12,082,677.10 0.7%	2	GRANTS & DONATIONS
FIGURE 2 Breakdown of PGOrM Revenue Sources	P35,974,821.45 <mark>2.3%</mark>	1	

EXPENDITURES

The total current appropriations (General Fund, SEF and BLOM) of the Provincial Government incurred by the General Fund is Php___ amounted to Php_____, Php _____ and Php _____ respectively, was expended Fund incurred Php _____ while BLOM is Php and obligated in accordance with the auditing rules and regulations of the Commission on Audit. Expenditures were paid from the General Fund and Special Education Fund.

> 1 BLOM special Education Fund 97% Generaturd

Throughout the year, the current expense of the total current expenditures. The Special Education



Appropriations and Expenditures of funds were classified according to the allotment classes, namely:

- Personal Services
- Maintenance and Other Operating Expenses
- Capital Outlays

In the year 2018, General Fund Personal Services accounted for Php ______ of the total expenditures/obligations. Maintenance and other operating expenses amounted to Php _____. The total capital outlay expended/obligated was Php ______ while Special Purpose Appropriation incurred Php _____

For the same year, current expenditures/ obligations for the General Public Services amounted to Php ______ of the total expenditures/ obligations. Education, Sports and Manpower Development amounted to Php _____.

Health Services recorded Php _____ of the total expenditures/obligations.

CONTINUING APPROPRIATIONS

The total current appropriations (General Fund, SEF and BLOM) of the Provincial Government amounted to Php_____, Php _____ and Php ______ respectively, was expended and obligated in accordance with the auditing rules and regulations of the Commission on Audit. Expenditures were paid from the General Fund and Special Education Fund.

	General Fund	20% Development Fund
Appropria- tion Allotment		
Obligations		
Balance		

OPERATIONAL SURPLUS For Calendar year 2018, the Provincial Government realized a total current operational surplus from the General Fund, Special Education Fund and BLOM amounting to Php _____.

Of this operational surplus, Php _____ was generated by the General Fund; Php _____ by the Special Education Fund. And Php _____ by the BLOM.

CASH BALANCES

TABLE 13 Cash Balance, as of December 2018

Fund	Cash Local Treasury	Cash in Bank-Local Currency Current Account	Time Deposit	TOTAL
GF				
GF-HSDP				
20% DF				
SEF				
Trust Fund				
TOTAL				



REAL PROPERTY TAX COLLECTION PERFORMANCE by MUNICIPALITY

The Provincial Treasurer Office surpassed the Real Property Tax target given by the Regional Office. The increase of Php______ or _____% was resulted from the total collection in the amount of Php ______against the target of Php ______



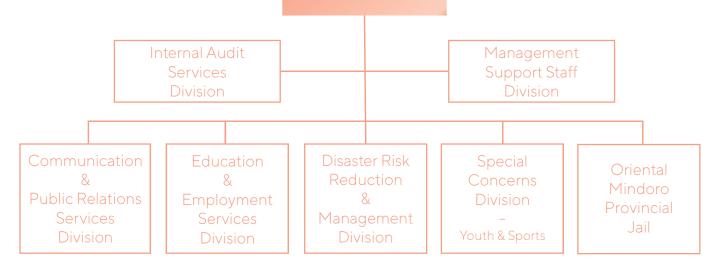
GOVERNOR'S OFFICE

The Governor's Office is mandated to implement plans, programs and projects of the province.

It executes policies, standards and guidelines for Administrative development procedures such as Memorandum Orders, Administrative Orders, Office Orders and Proclamations, and ensured compliance thereof.

GOVERNOR'S OFFICE

GOVERNOR



ORGANIZATION & MANAGEMENT

The Provincial Governor is mandated to act as the Local Chief Executive (LCE) of the Provincial Government and to exercise powers and perform duties and functions necessary to promote the general welfare of the province and its inhabitants.

The Governor of Oriental Mindoro pursues an executive agenda that includes the administrative, economic, social, and environmental governance of the province.

The Management Support Services Division (GO-MSSD) and the Internal Audit Services Division (GO-IASD) provides general administration and support services to the Governor.

GO-MSSD is mandated to provide executive assistance services to the LCE. The Division is headed by the Executive Assistant IV and has one (1) Administrative Unit and one (1) External and Political Affairs Section. MSSD supervises three (3) flagship programs of PGOrM - the Kapitolyo Para Sa Mamamayan - Medical, Dental and Soup Kitchen (KPSM-MDOS) and the Strategic Action and Community-Focused Action Towards Development (SICAD).

KPSM is the flagship program of the Office of the Governor that aims to address the immediate needs of its constituents by providing extension services to the remote areas of the province. The KPSM Medical, Dental, and Soup Kitchen provides healthcare services to the far-flung barangays in the province. SICAD focuses on implementing programs and projects that aim to eradicate poverty within the province. It was established to orchestrate all national convergence initiatives towards the eradication of poverty and improvement of quality of life of Oriental Mindoro.

The GO-IASD advises the Governor on all matters relating to management and operations audit. It is instituted to determine whether internal controls are well-designed and properly operated in government institutions including the local government institutions. It is composed of one (1) Administrative Unit and one (1) Financial and Operations Audit Section.

The Governor also oversees the operations of the Communication and Public Relations Services Division (GO-CPRSD), Education and Employment Services Division (GO-EESD), Disaster Risk Reduction and Management Division (GO-DRRMD), and the Special Concerns Division (GO-SCD).

GO-CPRSD is the information arm of the Provincial Government. It is primarily tasked to efficiently and promptly deliver information on the services of the provincial administration to the public via the quad media – print, TV, radio, and internet/web. It is composed of one (1) Administrative Unit and (1) Communication Section.

GO-EESD develops and supervises the education and employment assistance programs and projects of the provincial government. The Division con

GOVERNOR'S OFFICE

tinuously implements programs that aim to assist the youth in having access to quality education. It also pushes to provide job opportunities for the constituents of the province. It is composed of one (1) Administrative Unit and one (1) Education and Employment Services Division.

In line with PGOrM's goal to provide its constituents with quality education, language proficienct trainings were made accessible through the Language Skills Institute (LSI). LSI is an institution accredited by the Technical Education and Skills Development Authority (TESDA) that offers technical and vocational education and training programs under TESDA and Commission on Higher Education (CHED).

GO-DRRMD is in charge of setting the directioin, development and implementation of the disaster

risk reduction and management programs to help increase the resilience of the province against disaster. It is composed of the Administration and Training Section, the Research and Planning Section, and the Operations and Planning Section.

GO-SCD Youth and Sports guarantees the equality of delivery of services and promotion of timely and effective youth and sports development services. It has an Adminstrative Unit, a Sports Section, and a Youth Section.

The Office of the Governor also supervises the Botika ng Lalawigan ng Oriental Mindoro (BLOM). BLOM is an enterprise-oriented program of the PGOrM that provides public access to low-cost medicines, medical, dental, and laboratory supplies. It has a central pharmacy located at a prime area accessible to the general public.



MANAGEMENT SUPPORT SERVICES DIVISION

External and Political Affairs

Public Assistance Services

• Provided assistance to 4,051 clients.

Beneficiaries (City/	No. of Beneficiaries/ Quarter			TOTAL		
Municipality)	1	2	3	4	TOTAL	AMOUNT (PhP)
Calapan City	628	826	534	561	2,549	1,765,099.64
Naujan	225	315	315	259	1,114	771,408.79
Васо	215	289	305	223	1,302	714,656.45
San Teodoro	135	141	112	105	493	341,386.47
Puerto Galera	155	258	142	128	683	472,955.30
Victoria	205	169	123	138	635	439,716.86
Socorro	215	184	110	151	660	457,028.55
Pinamalayan	156	195	133	124	608	421,020.24
Roxas	178	201	101	113	593	410,633.22
Gloria	206	236	111	100	653	452,181.27
Bulalacao	175	279	95	157	706	488,882.05
Mansalay	197	109	106	151	563	389,859.20
Bongabong	318	306	158	139	921	367,762.56
Pola	197	126	139	128	590	408,555.82
Bansud	231	108	102	119	560	387,781.80
Others	89	157	189	202	637	441,101.79
TOTAL	3,525	3,899	2,775	2,798	12,997	8,730,029.98

TABLE 14 Governor's Office Emergency Assistance, January-December 2018

Annual Accomplishment Report 2018

Governor's Office

• Provided Medical and Financial Assistance to Indigent patients and constituents. These include assistance for Medical Laboratory such as X-ray, Ultrasound, CT scan, 2D ECHO, Blood Chemistry, Medicines and Hospital Bill (Table 14).

2 Strengthening of partenrships with government councils and other local special bodies

The Office was actively involved in the activities of the following government councils and local special bodies where the Provincial Governor acts as Chairperson.

- Provincial Development Council (PDC)
- Provincial Peace and Order Council (PPOC)
- Provincial Health Board (PHB)
- Provincial Anti-Drug Abuse Council (PADAC)
- Personnel Assistance Program Management Committee (PAPMC)
- Provincial Scale Insects Containment Task Force (PSICTF)
- Oriental Mindoro Energy Development Advisory Group (OM-EDAG)
- Provincial Solid Waste Management Board (PSWMB)
- Provincial Gender Focal Point System (P-GFPS)
- Project Implementation Committee
- Executive-Legislative Agenda (ELA) Team
- Citizen's Charter Initiative Steering Committee
- Provincial Bantay Dagat Task Force
- Program Management Committee (PMC) Language Skills Institute (LSI)
- Provincial Environment Council (PEC)
- Provincial Committee on Anti-Trafficking and Violence Against Women and their Children (PCAT-VAWC)
- Provincial Physical Fitness and Sports

Development Council (PPFSDC)

- Organizational Improvement Program (OIP)
- Southern Luzon Leg of Batang Pinoy Provincial Executive and Working Committee
- Technology and Livelihood Development Management Committee
- Provincial Advisory and Grievance Committee of 4Ps
- Primary Care Benefit (PCB) Executive Committee
- Provincial Rural Development Program (PRDP)
- Gender and Development
- Multi-Sectoral Genetically Modified Organism (GMO) Monitoring Committee

3 Networking

The Office was also actively involved and participated in national leagues and councils

NATIONAL

- Union of Local Authorities of the Philippines (ULAP) - Adviser
- League of the Provinces of the Philippines (LPP) - Adviser
- National Advisory Group for Police Transformation and Development (NAGPTD) -Member

REGIONAL

- Regional Peace and Order Council (RPOC) -Chairperson
- Regional Development Council (RDC) –
 Member

4 Enforcement of Laws and Ordinances and Exercise of Corporate Powers

Three (3) Provincial Peace and Order Council (PPOC) Regular Meeting

- Conducted PPOC held 25 March 2018 at Tamaraw Hall, Provincial Capitol Complex, Camilmil, Calapan City with the agenda, Crime Index of the Province and Accomplishment in the Implementation of Special Laws.
- Conducted PPOC meeting last 27 June 2018 at Tamaraw Hall, Provincial Capitol Complex, Camilmil, Calapan City with the agenda on Different Issues/Concerns regarding Safety and Security of the Province.
- Conducted PPOC meeting last 19 September

2018 at Tamaraw Hall, Provincial Capitol Complex, Camilmil, Calapan City with the agenda on Addressing the Different Affairs of the Province in regards with Peace and Order.

5 Awards and Recognition

- 1. PRIME-HRM2018 Maturity Level II -recognition after meeting the basic requirements and having been subjected to the assessment program and/or determined to have complied with the recommendations from Civil Service Commission, therefore authorized to take final action.
- 2.Gawad KALASAG 2018 Best Local DRRM Council - The country's premiere annual awards for outstanding contribution in the fields of DRRM humanitarian assistance. It was given las 08 November 2018 at Bayview Hotel, Ermita, Manila.

INTERNAL AUDIT

- Executed Audit Plan
 - 1. Audit of PGOrM-QMS processes
 - a. Provincial Planning and Development Office
 - Provision of data/information/Maps to clients
 - Review of Program/Project/Activity/ Training Design
 - Provision of Technical services to the Sangguniang Panlalawigan (SP) in the Review of CSO Application Documents for Accreditation
 - Provision of Technical Services to the Sangguniang Panlalawigan (SP) in the Review of CLUP/ZO

b. Provincial Human Resources and Management Office

- Recruitment and Selection Process
- PAP Availment
- PAP Membership
- Competency Enhancement Process
- Masteral Degree Scholarship Program/ Study Leave Program
- c. Provincial Budget Office
- Assistance in the Technical Review of Budgets and Budget-Related Resolutions and Ordinances of Competent City and

Municipalities

- Processing of Documents requiring Request of Certification of the Provincial Budget Officer
- d. Office of the Provincial Accountant
- Review of Disbursement Voucher on the Reimbursement of Travelling Expenses within the Province
- Review of Contractor's Claim for Infrastructure Project under Public Bidding Mode of Procurement and by Straight
- e. Provincial Legal Office
- Legal review of MOA, MOU and Contracts
- Legal review of Executive Orders
- Legal review of Sanggunian Ordinances and Resolutions
- f. Provincial General Services Office
- Procurement and BAC
- Registration and Insurance of Service Vehicles
- Registration and Licensing of Firearms
- Insurance of Insurable Properties
- Disposal of Unserviceable Supplies or Property
 - Inventory of PPE

Governor's Office

- g. Conduct of Local Legislation
- h. Transfer of Real Property Ownership
- i. Real Property Tax Payment
- 2. Audit of Cash Management
- 3. Compliance Audit of CMGP Program on documentation and implementation requirements
- 4.Conduct of baseline assessment in the Provincial Engineering Office
- Progress Monitoring Report
- 1. Audit of Revenue Collection
- 2. Audit of Controls in Jail
- 3. Audit of Quarry Management
- 4. Monitoring and Evaluation System
- 5. Financial and logistic Assistance Program
- 6. Baseline Assessment Report
- 7. Audit of Controls in the Billing and Collection System of the OMPH and Satellite Hospitals
- Witnessed/Observed three (3) inventory takings per quarter

- 1. Bodega Main
- 2. OMPH Warehouse
- 3. Pharmacy

OTHER ACCOMPLISHMENTS

- Special Audit
- 1. Audit of Financial Records of Senior Citizens Program
- 2. Audit of SESE
- 3. Audit of Cash Management
- 4. Audit of Controls in the Billing and Collection System of the OMPH and Satellite Hospitals
- Provided resource speakership re: Internal Control System
- Coaching and Mentoring re: JUANITA U. ABANTE - Municipality's Internal Auditor of Victoria
- Capacity Development Seminars/Trainings
 Attended

Title of Seminar/Training	Date	Conducted by
Orientation on GAD Katropa	22 May 2018	POPCOM
Redesign of PGOrM Website	18-19 July 2018	PGOrM
Training on Applied Geotagging Technology	23-24 August 2018	PGOrM
Laws and Rules on Government Expenditures (LARGE)	28-31 August 2018	Commission on Audit (COA)
Series of 7 ISO Trainings	28-31 August 2018, 3-6 September 2018	TUV Rheinland
Internal Control standards for the Philippine Public Sector (ICSPPS)	26-29 September 2018	Commission on Audit (COA)
Formulation of the Provincial Governance Reform Roadmap (PGRR) on Local Road Management and Public Financial Management	8-12 October 2018	DILG/CMGP

TABLE 15 Capacity Development Seminars/Trainings Attended by GO-IASD

COMMUNICATION & PUBLIC RELATION SERVICES DIVISION

1 Information Management

The Communication and Public Relations Services Division endeavors to sustain information dissemination about the provincial government programs and projects as well as other information that affects the peace and order situation of the province,

The Division was able to disseminate information online through its Facebook account, orientalmindoropio, especially in times of crisis situations. For 2018, the Division uploaded 3,070 photo releases in its Facebook page.

Regular programs in television and radio, as well as publication, in print have been maintained by the Division. Moreover, the PGOrM website, www. orientalmindoropio.ph, maintained by the MIS Division, has been fed with press releases which are also sent to other media outlets.

It also provided technical support to requesting clients (media, government agencies, non-government agencies, civic organizations and concerned individual) in the documentation of their official activities and events, as well as the reproduction of their requested CD and photo copies. Seventy-two (72) requesting agencies were provided with soft copies of requested photographs.

Highlights of accomplishments:

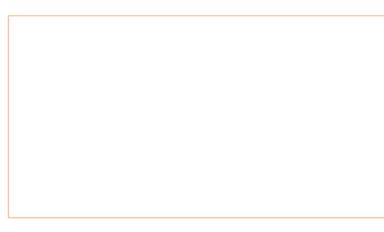
- 1. Television
 - Produced 48 episodes of the PGOM TV Program, "Kapitolyo Para sa Mamamayan (KPSM) from January to December.
 - Produced 24 infomercials from January to December.
- 2. Radio
 - Aired 52 episodes of the PGOM radio program, "Kapitolyo Para sa Mamamayan" over ten (10) radio stations from January to December.
- 3. Print
 - Printed ten (10) issues of "Ang Kapitolyo Para sa Mamamayan" newspaper with 4,000 copies each from January to December.
 - Advertised three (3) PGOrM major events about



Gawad Balay Lakoy, 68th Founding Anniversary and Salong Dagitab over local newspapers for the months of October, November and December.

Furthermore, the CPRSD drafted 17 messages and speech outlines for government officials.

Tourist destinations and primary-produced products of the province were promoted through publications and special segment in KPSM TV Program entitled "Dito, Kayo ang Bida" and "KPSM



Trip na Trip".

The Division also clipped 349 news about Oriental Mindoro from different national dailies such as Philippine Daily Inquirer, Manila Bulletin, Philippine Star, People's Journal and *Balita* which are open for public reference.

Eleven (11) press conferences were conducted, in partnership with the Capitol Press Corps, which shed light on issues that affect peace and order situation of the province.

It provided secretariat services to different local

Governor's Office

bodies of the province.

On the province's regular activities such as the Kapitolyo Para Sa Mamamayan Serbisyo Ora Mismo, Provincial Care Forum, Provincial peace and Order Council Meeting, the CPRSD was able to document and disseminate its salient information in order for the constituents to be updated with the issues and corresponding solutions currently being implemented by the Provincial Government.

Through regular information dissemination, the Office has intensified the effects of the PGOrM best practices to its people, i.e., KPSM *Serbisyo Ora Mismo*, LGU Health Implementers Awards through Provincial Health Summit and *Salong Dagitab*.

The Division also documented and reported to the public regarding the development of the efforts of

PGOrM to address transportation issues through the conduct of the Oriental Mindoro Transport Summit.

Good relationships with the group of quad-media was maintained by facilitating the regular Capitol Press Corps press conferences and other non-CPC press conferences.

Other services include provision of secretariat services to the CPC Board of Directors' regular meeting. It has also rendered its hosting services during some of PGOrM's significant events such as arrival of investors, validation of barangay candidates for the delclaration of Drug Cleared Barangays, various PSWDO programs, and others.

Likewise, as member of different committee and local councils formed by Provincial Government, the Division also performed other given tasks such as drafting design, printing and hanging of tarpaulins in different strategic places of the province.

EDUCATION & EMPLOYMENT SERVICES DIVISION

1 Education Support Services

 Provincial Educational Assistance Program (PEAP)

For calendar year 2018, 1,139 college students including 25 IPs received educational assistance.

145 scholars were enrolled in 19 courses (Figure)

37 scholars graduated last April/May and 98 were given review assistance. 35 who took up Midwifery also graduated last March and April.

Project ACCESS benefited 484 students who enrolled in short TESDA National Competency courses:125 in Shielded Metal Arc Welding (SMAW – NC II); 25 in Electronic Product Assembly and Servicing (EPAS NC II); 25 in Housekeeping (NCII); 25 in Scaffold Erection (NC II); 24 in Ships Catering Services (NC I); 13 in Oxygen-Acetylene Cutting; and 4 in Marine Engineering. 560 students received counterpart educational assistance through PANDAYAN Sanayang Entreprenyur (40 who completed Agricultural Crops Production NC II and Animal Production NC 11 in Mary Help of Christians) and 520 through PANDAYAN BEST (Scaffold Erection NC II in various TESDA training centers in the province).

On the other hand, ¬¬3,589 recieved Pang-alalay sa Edukasyon (Elementary – 2,000 elementary, 600 high school, and 989 college). Elementary pupils from each received school supplies worth P500.00. High school students from different municipalities/ city each received educational assistance worth P2,000.00.989 college students were able to pursue their studies through educational assistance of P7,000.00 each per semester. 15 of them are persons with disabilities who received P10,000.00 each per semester. 196 of them graduated this year.

Students who participated in scholastic competitions - Asian Youth Invention Awards and Young Inventors' Challenge in Malaysia, 27th Bridge Building Competition, 11th Rube Goldberg Design Competition, 19th National Civil Engineering Summit in Iloilo City, 2018 World Robot Games and Regional Schools Press Conference in Tagaytay – were given financial assistance.

Fisheries **BSAT** 9 Ag Eng 11 BS CE BS Agri 13 AgriBioSystems Eng 16 BSA 145 SCHOLARS

EESD facilitated the utilization of the Special Education Fund (SEF). The Office managed the processing of documents and implementation of the following infrastructure projects: construction of nine (8) one-classroom buildings in Naujan (3), Baco (2), Bongabong (1), Pola (1) and Calapan City (1) and stage in Bongabong; repair of classrooms/buildings in 11 schools in Naujan (3), Socorro (3), Victoria (2), Gloria (2) and Bongabong (1); repair of mini gymnasium in Socorro and of school fences in Naujan, Pinamalayan *Annual Accomplishment Report 2018* and Calapan City; provision of painting materials in Socorro, Baco and Victoria; provision of construction materials in Bongabong and Bulalacao; repair of water system in Pinamalayan; installation of water system in Gloria, Roxas and Pinamalayan; and provision of materials for the installation of water systems in Bansud and Bongabong.

Utilizing SEF, 394 schools received cement painting materials for Brigada Eskwela. 13,990 copies of textbooks and 3,000 armchairs were likewise distributed to different schools in the whole province. Two (2) sets of laptop with projector were given to each of the 15 lower LGUs while one (1) set of Laptop with projector and camera was given to each of five (5) Alternative Learning System (ALS) Districts in the province.

A big chunk of SEF was also allotted for the 624 delegates in the 2018 MIMAROPA Regional Athletic Association meet in March. The delegation was comprised of 443 athletes from elementary and secondary schools in the 14 municipalities. The fund was also used to augment expenses in the Provincial Meet and utilized for the participation of players from Oriental Mindoro in Palarong Pambansa 2018. Participants in Hansa World and International Championship in Japan also received financial support.

Project ISKOLA in the form of the dance contest, "Into the Beat 2018: Indak 90s" was held on 14 November as part of the celebration of the Founding Anniversary of Oriental Mindoro. Of the 13 dance groups who participated, Simple Guys was declared champion and awarded P25,000.00. Gatekeepers Crew of Calapan City was 2nd with cash prize of P13,000.00 and U Danceversity of MinSCat-Calapan City Campus, 3rd with P9,000.00. Best Dancer was Reden Palmero of Gatekeepers while Sanggalaw Dance Troupe of San Teodoro donned the Best Costume.

Recognition of Academic Excellence

PGOrM gave due recognition to 3,691 pupils/ students who excelled in academics in public and private elementary and high schools all over the province.

Governor's Office



 Programang Pang-edukasyon sa Kalibliban (PPsKa)

PGOrM rehired and deployed 87 PPsKa teachers to schools located in remote areas in the following municipalities: Puerto Galera (2), San Teodoro (4), Baco (7), Naujan (7), Pola (5), Socorro (5), Pinamalayan (6), Gloria (1), Bansud (6), Bongabong (8), Roxas (8), Mansalay (9) and Bulalacao (19). 55, 38 of them IPs themselves, were assigned in Mangyan schools.

These teachers received not just their salaries and other benefits but also an opportunity to

be equipped with alternative skills through the "PPsKa Summer Camp 2018: Reaching Out," an entrepreneurial training held on 7-9 May.

Based on the monitoring and evaluation reports of their performances, five (5) PPsKa Teachers were chosen as Outstanding PPsKa Teachers and another five (5), Achievers of the Year. The Best of the Class, Joseph Magada of Apnagan Elementary School in Bansud, was adjudged as Most Outstanding PPsKa Teacher.

2 Public Employment Services

Recruitment Activities

Two (2) Job Fairs provided employment opportunities to 1,206 applicants. One (1) that was held at the Bulwagang Panlalawigan on 22 November was for the 1st District. The Fair for the 2nd District was held on Labor Day (May 1) at the Bansud Gymnasium, Bansud, Oriental Mindoro.

A total of 19 LRA/SRAs were conducted in 2018. Held on 25, 28, 29 January; 4-5, 9, 15 February; 15 March; 30-31 May; 19-20, 28-29 June; 1, 4, 9, 11, 24 August; 18, 19, 28 September; and 28 November at the OSRC. A total of 516 applicants were given employment opportunities.

• Special Program for the Employment of Students (SPES)

Through the Special Program for Employment of Students/Out-of-School Youth (SPES/OSY) 386 students and out-of-school youth from the city and different municipalities were given temporary employment last summer. 60% of the salary of each of the 358 beneficiaries was shouldered by PGOrM (40% by DOLE) while 100% of the salaries of the remaining 28 came from partner companies – Gaisano and Vencio's.

• Livelihood Trainins/Support

Two (2) livelihood trainings were also facilitated by the EESD for the 110 beneficiaries of the livelihood projects of the Strategic Intervention and Community-Focused Action for Development (SICAD). The said Entrepreneurial and Employability Enhancement Capability Building (EEECB) trainings for the 1st and 2nd Districts were held at the OSRC on 20 April and on 14 September at the Madre Monte Resort in Bansud.

Among the trainees were the SICADidentified recipients of NEGOKARTS, the livelihood assistance of/facilitated by EESD. The NEGOKART packages were given to 70 beneficiaries – three (3) from each municipality except Baco which had six (6). Calapan City had 22. 60 of them received negokarts and P1,950 initial capital each from DOLE. The remaining ten (10) received negokarts and P2,500.00 from PGOrM.

Governor's Office

Governor's Office

 Anti-Illegal Recruitment/Trafficking-in-Person (AIR/TIP)

70 stakeholders including barangay chairmen were oriented on Anti-Illegal Recruitment/Trafficking in Person (AIR/TIP) on 1 March at the Bansud Gymnasium. On 22 June, an AIR/TIP Capability Enhancement Training was held for City/Municipal Social Welfare Development Officers and PESO managers/staff of the 14 municipalities and Calapan City.

3 Related / Other Services

PRC Mobile Services

PRC conducted mobile services on 22 – 23 February in Socorro, 1–2 May in Bansud, 19–21 June in Calapan and 22–23 November at the Bulwagang Panlalawigan with 2,457 professional licenses facilitated and 1,721 applicants for filing of Licensure Examination for Teachers (LET) assisted.

• Mobile Passporting

The release of 905 passports was facilitated in the DFA-project - Passport on Wheels - on 28 November at Nucity, Calapan City.

DISASTER RISK REDUCTION & MANAGEMENT DIVISION

1 Education Support Services

Provincial Educational Assistance Program (PEAP)

For calendar year 2018, 1,139 college students including 25 IPs received educational assistance.

145 scholars were enrolled in 19 courses (Figure)

37 scholars graduated last April/May and 98 were given review assistance. 35 who took up Midwifery also graduated last March and April.

Project ACCESS benefited 484 students who enrolled in short TESDA National Competency • Hosting of LET

The province also became the only testing center for the LET in MIMAROPA. 1,793 aspiring teachers from Oriental Mindoro and the other provinces in the region took the examination at the Oriental Mindoro National High School (OMNHS) in Calapan City on 30 September. 685 (73 elementary and 612 secondary) passed the examination.

One-Stop Resource Center (OSRC)

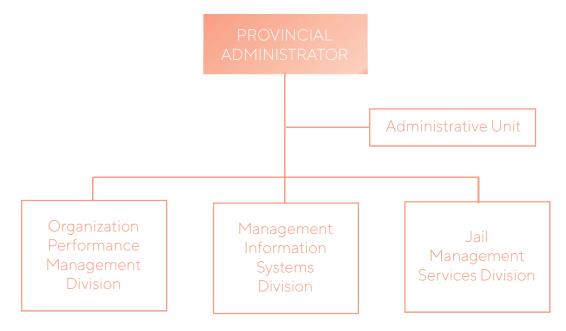
The OSRC for Migrants was fully operationalized. It served as a venue for consultations regarding OWWA, POEA, DOLE, DFA and other partner agencies' concerns as well as of S/LRAs and meetings/conferences. Two (2) Financial Literacy and Family and Income Management Seminars (FIMS) for the spouses/siblings of migrants were likewise held at the Center on 21 August (220 participants) and on 19 October (264 participants). Another Financial Literacy Seminar was held in Socorro on 27 February (60 participants). In Bansud, a Financial Literacy and was conducted on 14 July (60 participants). On 2 December, 500 gathered for the OFW Family Circle General Assembly was held at the Divine Word College of Calapan (DWCC).

Governor's Office

PROVINCIAL ADMINISTRATOR'S OFFICE

The Provincial Administrator's Office provides quality, efficient, and effective management and administrative-related programs and projects for the provincial government.

Provincial Administrator's Office



ORGANIZATION & MANAGEMENT

The Provincial Administrator's Office supervises the implementation of all the programs, projects, and activities of the provincial government's departments.

The Organizational Performance Management Division oversees the translation of policy directions of the Chief Executive into measurable organizational targets and cascading the PGOrM departments and divisions for their implementation into plans, programs, projects, and activities.

The Management Information Services Division provides reliable and high-speed information technology services that complement and advance the development thrusts of the provincial government.

Lastly, the Administrative Unit provides general administrative support and service to the office.

ACCOMPLISHMENTS

1 Administrative Management Services

The Office facilitated the approval of the 39 Executive Orders mandating the implementation of various programs, projects and activities of the PGOrM. These measures likewise address the immediate needs and concerns of the people of the province from its different sectors. In total, the office facilitated 39 Executive Orders, 105 Special Orders, 61 Memoranda signed by the Provincial Governor Alfonso V. Umali, Jr., and 83 Memoranda signed by the Provincial Administrator Engr. Elmer V. Dilay.

2 Organizational Performance Management

The Administrative Section, undertakes secretariat services for the Integrity Circle of Oriental Mindoro which was then changed by the Konrad-Adenauer-Stiftung into LoGIC Network. It assisted in various meetings and activities conducted for the Integrity Full Circle meetings on 27 September, 12 October, and 18 October 2018 and facilitated various Executive Board meetings dated 21 September, 29 October and 6 November. Secretariat services were also renderedduring the4 LoGIC Network Orientawtion and ISAT ADminsitration on 17-18 October 2018 and Orientation Workshops with new/target LoGIC Network.

Provincial Administrator's Office

This office under its Organizational Performance Management Division (OMPD) played the vital role in assisting the Local Chief Executive to translate the PGorM policy directions into measurable organizational targets through the implementation of the Strategic Performance Management System (SPMS) and cascading these to PGOrM departments/divisions/sections for their operationalization or implementation into plans, programs, projects and activities.

PA-OMPD assisted in the conduct of meetings of the Performance Management Team (PMT) aimed at threshing out various issues and concerns of PGOrM offices and divisions, specifically in the accomplishment of their identified targets as indicated in their approved Office/Division Performance and Commitment (O/DPCs). Said meetings were conducted on 11 January, 12 February , 8 March, 13 September, 11 & 23 October 2018 which were attended by PMT regular and alternate members led by the Provincial Administrator Engr. Dllay who is also the PMT Chairperson.

The Division likewise assisted in the conduct of a series of OPCR/DPCR/IPCR calibrations on 12-23 August 2018 to review the submitted 2018 1st Semester O/D/IPCRs of the offices/divisions. During the calibration, it was emphasized that there must be consistency in the identified major final outputs (MFOs), targets and responsible person/s i the O/DPCs and those indicated in the offices' submitted 2018 AIP.

Aside from these activities, the PA-OMPD ensures

that PGOrM offices comply and are updated with the policies of the Civil Service Commission (CSC) and other regulatory bodies such as the ARTA of 2007. Thus, in order to collect information on the client's level of satisfaction, Client Satisfaction Survey Forms (CSSF) were distributed per office, collected/ consolidated monthly and reported quarterly at the ManCom's regular meeting. The updates give the management a clear view on the level of customers' satisfaction to each attribute that PGOrM provides to its constituents. It also helps the management to measure the performance of an office/individual and decide or act on negative impressions to correct and improve unsatisfactory performances.

Furthermore, the PA-OMPD spearhead the conduct of seven (7) series of ISO 9001-2015 trainings which was participated by the Provincial Social Welfare and Development Office (PSWDO), Environment and Natural Resources Office (ENRO), Provincial Agricultrist's Office (PAgO), and Oriental Mindoro Provincial Hospital (OMPH) on 29-31 August and 04-06 September 2018.

2 Management Information System Division

The Management Information System (MIS), on the other hand, is assigned for the development and maintenance of different IT equipment hardware and software to fast track all the documents and transactions of the PGOrM. This division is in-charge of the maintenance and monitoring of Local Area Network and all PGOrM online system and conduct preventive maintenance of all computers and other IT equipment.

COMPLETE LIST OF PERSONNEL

ENGR. ELMER V. DILAY Provincial Administrator

Administrative Unit

ZYREEN KATE B. CATAQUIZ Administrative Officer IV

MARLON J. JUMIG Administrative Assistant III

CECILIA T. DIGNO Administrative Aide VI

MARLON J. JUMIG Administrative Assistant III

REDENTOR A. MENDOZA (*detailed at GO*) Administrative Aide II

> NEILSON M. ARELLANO Administrative Aide IV

MARIAN U. SANTOC[®] Administrative Aide IV

WHENIE MAY E. MOMOG[®] Administrative Aide IV

ERROLD D. ADORNA[®] Administrative Aide I

Organizational Performance Management Division

ENGR. MARIE JOYCE B. RIVERA Supervising Administrative Officer

> BEVERLY N. AGUILA Administrative Officer V

MARIA ANGELINE A. MENDOZA Administrative Officer IV

> RODEL M. ATIENZA Administrative Officer I

JENNEFER N. DE ROXAS<sup>

Administrative Aide IV
</sup>

MA. MARIEGINA G. SANGALANG[•] Administrative Assistant Management Information System Division

> REYWEL M. DELA ROCA Information Technology Officer II

ALBERT B. CABUNGCAL Information System Analyst III

CHESTER L. MARTINEZ Information System Analyst I

JOLLIE VER E. LASIC Computer Maintenance Technologist I

LAWRENCE M. MAAÑO<sup>
Computer Technician/Data Controller</sup>

CHRISTOPHER A PRANGUE Computer Programmer III

MARK ALFRED M. MACAPAGAL Computer Programmer I

MA. ALAIZA C. UMALI

Computer Programmer II

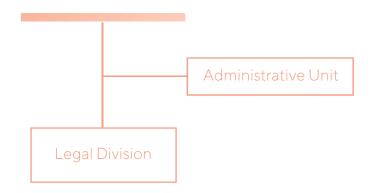
GABRIEL A. ARTIOLA[®] Computer Programmer I

JESSRELL P. DE CHAVEZ Computer Programmer I

Casual/Contractual

PROVINCIAL LEGAL OFFICE

The Provincial Legal Office serves as the forefront advocate of law and justice of the Provincial Government of Oriental Mindoro, component LGUs and government employees.



ORGANIZATION & MANAGEMENT

Under the Local Government Code of 1991, the appointment of Legal Officer is compulsory for the provincial government whose term is co-terminus with the Provincial Governor.

The Provincial Legal Officer serves as the chief legal counsel of the Provincial Government of Oriental Mindoro. She directs and manages the functions and duties of the office and supervises the employees therein.

The Provincial Legal Office has one (1) division, the

Legal Division and one (1) Administrative Unit. The Legal Division renders legal services and assistance to the Provincial Government, its departments/ offices and employees, and to other Local Government Units, National Government Agencies and the general public.

On the other hand, the Administrative Unit handles the financial, logistical, manpower and other support requirements of the office.

ACCOMPLISHMENTS

1 Litigation Services

Being the legal arm of the PGOrM, the PLO acts as legal counsel and represents the PGOrM, as well as all requesting component LGUs, in civiol suits lodged by or against them. In 2018, the PLO represented PGOrM, municipal and barangay local government units in ten (10) suits.

Foremost, the PLO actively represented the Provincial government of Oriental Mindoro and the Municipal Government of Bulalacao in a civil case involving the paramount interest of no less than the province for the recovery of territorial, political and administrative sovereignity over Liwagao Island from the Province of Antique. Said case is now pending before Branch 43, Regional Trial Court, Roxas, Oriental Mindoro. In 2018, the petitioners presented several witnesses in court. In addition, voluminous evidence consisting of numerous tax declarations, maps, survey plans and other official document were presented before the court after being scrutinized to the minute details by the opposing legal counsels. The Municipal Government of Baco continued to rely upon their litigation support of PLO where the former was engaged in a legal feud with the petitioner Halcon Chua who insisted on his preferential rights in the operation of cockpit in the municipality.

The PLO continued to assist and represent the Municipal Government of Naujan, Oriental Mindoro in a Petition/Money Claim for Payment of Salary Differentials and Back Wages amounting to P29,908,013.89 plus interest instituted by Gina DC Patling, et.al. Now pending before the Commission on Audit, Commonwealth, Quezon City. Also, said LGU is engaged in a legal battle with the heirs of Ernesto Gutierrez and Neneth Gaba for the recovery of back pay before the Court of Appeals.

The PLO also assisted and represented Brgy. Zone I of Pinamalayan, Oriental Mindoro in two (2) separate but related cases involving an expropriation case and recovery of a possession of land case against Angel Phi and Shierley Phi.

Further, the PLO attended 19 court hearings or proceedings for the legal cases it is currently handling. In the same vein, the PLO drafted 22 pleadings relative to the abovementioned legal actions, among others.

2 Investigation Services

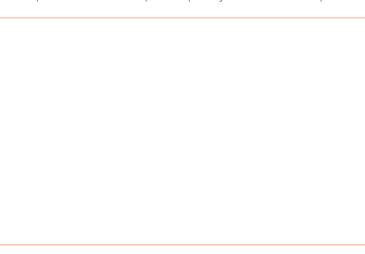
Moreover, the PLO similarly handles the investigation service covering relevant issues affecting the interest of the province, as well as administrative charges against erring PGOrM employees.

In sum, in 2018, the Office conducted investigations on seven (7) issues involving the province. Among the issues investigated were the complaints of the Mangyans in Baco, Oriental Mindoro on alleged irregularities in the implementation of the National Greening Program. Worthy to mention is the investigation of collection of parking fees from motorists who parked their vehicles on a private land nearby Land Transportation Office in Calapan City.

3 Legal Review, Drafting and Analysis Services

The PLO likewise provides legal documentation services to both the executive and legislative departments of the PGOrM and other component local government units in the province.

Said Office ensures that all contracts, deeds, memoranda of agreement, memoranda of understanding, executive and legislative issuances such as executive orders, Sangguniang Panlalawigan ordinances/resolutions and other legal instruments made, executed, entered into, or issued by the PGOrM or the Sangguniang Panlalawigan, or any component LGU, are in accord and in line with law, public order and public policy. One of the important



documents reviewed by PLO is the draft Terms of Reference for ISO Certification of PGOrM. This deed resulted to the ISO Certification of six (6) offices of PGOrM which includes PLO. To promote integrity, transparency and accountability in the local government service, the draft MOU on the implementation of LOGIC Project under the Integrity for Jobs (I4J) was evaluated. Worthy to mention is the review of draft MOA on the installation of weather monitoring devices for use of the province.

In support of the said accomplishment, a total of 117 Agreement Reviews (PLO-ARs) were issued by the PLO which covers the legal review of MOA, MOU, contracts and deeds referred to the said office. Accordingly, 44 Certificates of Legal Sufficiency, 27 Certifications and 67 Certificates of Legality were issued after finding that the provisions of the submitted legal instruments were in accord with the law, public order and public policy.

The PLO conducts legal review of Executive Orders and proposed ordinances of the Sangguniang Panlalawigan or the Sangguniang Bayan. In line with this, the PLO rendered 44 Executive Reviews covering the review of draft Executive Ordered referred by the Office of the Provincial Governor and other PGOrM departments. These include the review of the draft IRR of the Revised Provincial Investment Code of Oriental Mindoro. The Office evaluated also the draft Executive Order Creating the Website Editorial Board of the Province of Oriental Mindoro. To level off employment opportunities at PGOrM, the draft Executive Order Implementing the Equal Opportunity Principle in PGOrM was also perused by the Office.

In addition, the PLO rendered three (3) Sanggunian Reviews (PLO-SRs) covering the proposed Sangguniang Panlalawigan/Sangguniang Bayan Ordinances which includes, among others, the review of the proposed provincial ordinance enforcing the mandatory relocation of highly vulnerable coastal communities in the Province of Oriental Mindoro.

Moreover, the PLO renderes legal opinions on the legal queries raised before it by different local government units, national agencies and even the public. Corollarily, it renders recommendations on legal matters, for consideration of the Provincial Governor or the Vice Governor. With regard to the legal inquiries referred to this Office by other LGUs/ entities, the PLO has issued four (4) Opinions on issues raised before the Office. To cite, a legal opinion was rendered on the letter of Mr. Aloysius PEsigan of the Municipal Government of Naujan inquiring on the legality of the execution of MOA between the LGU and Rotor Energy Technology Corporation Limited concerning the implementation of Smart Solar Eco-System Pilot Project in the said municipality.

Corollarily, the PLO similarly issued fifty-four (54) opinions in the form of Memoranda with recommendations on issues affecting the provincial government and/or the province, for conisderation of the Local Chief Executive and/or Chiefs of Offices.

For instance, PLO issued an opinion on the Provincial Treasurer's Office recommended actions against delinquent taxpayers. It also evaluated the legality of the draft letter to Fujian Province, China which aims to establish trade and cultural ties between said province and PGOrM. Further, the PLO has the opportunity to evaluate a Resolution calling for the creation of the Mindoro-Batangas Super Bridge.

Lastly, other than the reviiew services, the PLO also drafted 94 requested legal instruments and/ or correspondences. Among hem is the drafting of guidelines for the implementation of the PGOrM Housing Project which aims to address and provide the shelter needs of qualified employees of PGOrM. Worthy to mention is the drafting of IRR of the Provincial Public-Private Partnership for the People Code which aims to harness the technical and financial resources of the private sector to support local government projects.

4 Legal Assistance Services

The PGOrM, through the PLO, ensures that the citizens of Oriental Mindoro - especially the aggrieved, wronged and victims of injustice, and all those who seek help in any legal consultations and assistance in drafting of legal documents to the public

as the PGOrM remains true to its sworn duty and commitment as champion of the poor, oppressed, and underprivileged.

As pioneer program, the PLO launched Barangay Legal Literacy Program, a forum cum dialogue primarily, aimed at educating and coaching both elective and appointive barangay officials on various legal concerns on local governance in the barangay level. Forty-eight (48) barangays benefitted from the said program.

This office likweise completed seven (7) Jail Visitations in three (3) jails of PGOrM extending legal counseling to the inmates particularly the women and elderlies.

For this period, the Office has likewise served and assisted 871 walk-in clients on their legal queries and has drafted legal documents and counseling during Kapitolyo Para Sa Mamamayan (KPSM) which was held monthly in selected barangays in the province.

5 Other Services

Considering the study of law is not much accessible to the public, the PGOrM, through the PLO, maintains a Mini Library which is open to public use. This has been very useful not only among law students, but also to other government officials and employees.

Further, the PLO consistently promotes camaraderie and solidarity in the government. As such, the Office actively participated in PGOrM projects and activities. In 2018, the PLO chaired the annual "Salong Dagitab" being held in the months of November and December. Similarly, the PLO actively took part in the celebration of the Oriental Mindoro 67th Founding Anniversary. The Provincial Legal Officer similarly took a significant lead role in I4J Project multi-sectoral partnership aimed at restoring integrity, transparency and accountability in PGOrM.

IMPACT OF PROGRAMS & PROJECTS

Through impartial and prompt investigation of primordial issues affecting the province, the top managementwasjudiciouslyadvisedontherealcauses and impacts of the controversy as well as appropriate recommendations, to mitigate aggravation of the situation. The investigations usually involved interviews affecting stakeholders as well as extensive documentation to support the findings and recommendations thereon. On the other hand, the disciplinary power of the Provincial Governor is exercised through administrative investigation of employees charged with the administrative offenses committed in the performance of their duties and functions. This remedial measure is necessary to maintain integrity, honesty, efficiency jurisprudence on the test of valid ordinance. and productivity in the civil service pursuant to the time-honored constitutional maxim that "public office is a public trust." jurisprudence on the test of valid ordinance. Ordinances with legal loopholes, particularly those which are revenue measures, are often fertile grounds for class suit perpetuated by affected

The PLO offers gratuitous legal representation to PGOrM and other component local government units which were sued or will sue in courts. Through this mechanism, the paramount interest of the local government units is protected causing no delay or interruption in the delivery of public goods and services to the people. This service includes appearances in courts, preparation of pleadings, motions and other court-bound documents.

All agreements and other contracts involving PGOrM were evaluated and reviewed to legal perfection to ensure its legal sufficiency and efficacy. These safeguards protect the LGU from possible suits for annulment of contract which may disrupt the continued implementation of government projects and entail inconvenience and embarrassment on the part of the management.

Similarly, complicated ordinances are thoroughly perused to reveal their defects and are subsequently revised to conform with the Supreme Court landmark

jurisprudence on the test of valid ordinance. Ordinances with legal loopholes, particularly those which are revenue measures, are often fertile grounds for class suit perpetuated by affected stakeholders. The legal review conducted by PLO ensures that the legislative measure is within the ambit of the law and cannot be challenged and defeated in courts.

Having assured the legality of all transactions and documents entered into by PGOrM, all programs and projects are benefited with sustained implementation and continued enforcement without any expectation of injunctions or restraining orders coming from courts.

Marginalized clients benefited from free legal assistance extended by PLO. This covers legal counseling and legal documentation. Private lawyers charge exorbitant attorney's fee preventing ordinary citizens from engaging their services. Legal Accessibility is one of the important mandate of PLO which it is bound to observe and enforce.

Lastly, the constituents enjoyed sustained and effectual delivery of public goods and services giving them the quality of effective governance they deserve.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Provincial Legal Office

COMPLETE LIST OF PERSONNEL

ATTY. KRISTINE GRACE L. SUAREZ Provincial Legal Officer (transferred to Judiciary as of 27 November 2018)

Administrative Unit

ROMEO L. PANER Administrative Officer IV

LOREMAR A. CAMARA Administrative Assistant II

ROBINSON V. MACATANGAY Administrative Aide III

> KRISTEL B. ROA Administrative Aide II

LEILA C. DE GUZMAN Administrative Aide I

JUANITO P. PASCUA, Jr. Administrative Aide IV Legal Division

ATTY. ANA OFLODA S. DELOS REYES Legal Officer IV (Officer-in-Charge as of 28 November 2018)

> MARILYN R. TOLENTINO Legal Assistant II

MARCELINO B. MACATANGAY Legal Assistant II

WILLARD ARIEL A. ATIENZA Legal Assistant I

MARIA MARGARITA V. LOPEZ Legal Assistant I

> EDELYN D. TUPASI[•] Legal Assistant

JOANNE DULCE T. PASCO[®] Legal Aide

ANGELIQUE M. AZUCENA[♥] Legal Aide

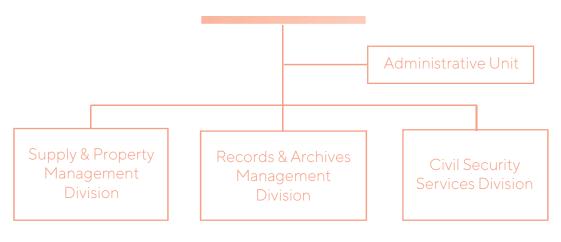
MA. AMABELLE B. LOPEZ Legal Aide

Casual/Contractual

PROVINCIAL GENERAL SERVICES OFFICE

The Provincial General Services Office is accountable for all properties, real or personal, owned by the government.

It is also responsible in ensuring the functionality, cleanliness, and orderliness of government buildings, facilities, and grounds.



ORGANIZATION & MANAGEMENT

The Provincial General Services Office is accountable for all properties, real or personal, owned by the government. It is in charge of performing all of the functions that pertain to supply and property management. It is also responsible in ensuring the functionality, cleanliness, and orderliness of government buildings, facilities, and grounds. It has three (3) divisions, namely, Administrative Unit, Supply and Property Management Services, Records and Archives Management, and Civil Security Services; and one (1) unit, the Administrative Unit.

The Supply and Property Management Division is responsible for assigning buildings or land space to local officials and for recommending reasonable rental rates of government property to the Governor. It also collates and disseminates information regarding prices and cost of supplies and other items commonly used in the provincial government.

The Records and Archives Management Division performs archival record management with respect to records of offices and other departments. The Civil Security Services maintains and supervises janitorial, security, landscaping and other related services in all local government public buildings and facilities in the provincial government.

The Administrative Unit ensures the provision of administrative and general support for efficient operations of the office.

ACCOMPLISHMENTS

1 Records and Archives Management

Archival System maintained

2 Supply and Property Management Services

- 99 government vehicles registered and 98 insured.
- 100% of PGOrM grounds and premises properly maintained.
- 100% procurement documents prepared and facilitated for BAC
- 188 Requisition and Issue Slips prepared/issued
 to end-user
- 1,195 types of supplies issued to different offices
- 1,195 types of supplies issued to different offices.

• 5,233 property, plant and equipment stored and acted upon for disposal

3 Civil Security Services

- 45,208 private and public vehicles checked/ inspected upon entry and exit vehicle
- 21 Buildings and facilities inside the capitol compound, Naujan Community Hospital, BLOM, Engineering Pool, Bahay Kanlungan, Demo Farm-Victoria, New OMPH, Old OMPH secured daily
- Eight (8) Medical and Dental mission provided security assistance
- Three (3) major events provided with security services
 - Annual Accomplishment Report 2018

IMPACT OF PROGRAMS & PROJECTS

The Provincial General Services Office was able to meet its objectives and mandate thereby delivering the following activities:

- Supply and Property Management
- Acceptance and Issuance of Supplies
- Insurance and Registration of Service Vehicles
- Insurance of Insurable PGOrM buildings
- Registration of Firearms
- Inventory of Property, Plant and Equipment
- Disposal of Unserviceable Supplies or Property
- Issuance of Clearance as to Property Accountability
- Issuance of Acknowledgment Receipt of Equipment
- Provision of Utility and Maintenance Services
- Provision of Civil Security Services

The maintenance of the records management system contributed to efficient retrieval and utilization of relevant records.

Physical accounting and reconciliation of supplies and properties are ensured. PGOrM buildings, ground and other facilities are also in good condition since it is properly maintained and orderly.

PGOrM Departments also executed smooth operations since there is a timely delivery of supplies and immediate action in providing quality general services.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Provincial General Services Office

COMPLETE LIST OF PERSONNEL

ENGR. RIZALINO M. MENDOZA OIC-Provincial General Services Officer

Administrative Unit

MA. JEE JEAN G. AMPARO Administrative Officer IV - Acting Unit Head

> LUZMIN M. BACULO Administrative Aide IV

> AURELIO A. BONSOL Administrative Aide III

Casual/Contractual

JOLLAN ARHIVAL G. GOCO

JANNAH T. MARTINEZ

MELANIE M. MENDOZA

Records & Archives Management Division

MARITESS DR. SANTIAGO Supervising Administrative Officer

MA. JEE JEAN G. AMPARO Administrative Officer IV

> VONA ROSE T. ABAS Administrative Aide VI

Casual/Contractual

JONAS ISRAEL GUEVARRA

Supply and Property Management Division

LUCIANO ARNEL D. TOLENTINO Administrative Officer V

SUPPLY SECTION

VALENTINA A. CLANZA Administrative Officer III

JULIO R. ICAL Administrative Officer I

LEILA R. CARINGAL Administrative Aide VI

MARK ANGELO M. MARARAC Administrative Aide IV

> SHIELA C. ZULUETA Administrative Aide IV

GROUNDS MAINTENANCE SECTION

ROY DIOMEDES A. NIEVA Administrative Aide VI

NELSON M. ALCAÑICES Administrative Aide I

JIMMY B. DIGNO Administrative Aide I

PROPERTY SECTION

MAY D. JANDA Administrative Officer III

FERNANDO L. MOGOL Administrative Aide VI

GENCIANO DEMIL C. MANZO Administrative Aide IV

> RAMBLER A. LOPEZ Administrative Aide IV

Casual/Contractual

FROYLAN J. DE CASTRO

APRIL JOY P. ROJAS

FRITZGERALD DILAY MARY GRACE A. TRAQUIÑA

AUGUSTOI M. HUERTAS, JR.

CIARA KEITH LOGMAO

VICTOR ALICAYA

MARLON MOMOG

MANUEL L. GARING

EMICKLUNA

ROMMELCANJA

JONNEL MASTORILLAS

MARK ANTHONY FLORENDO

MJ VILLANUEVA

Civil Security Services Division

ALEX T. RAGILES Security Agent II - Acting Division Head

> NORAIDA L. ROCO Security Agent II

RONIE A. MARAMOT Security Guard I

RECTO M. SANTIAGO Security Guard I

NIXON Q. ESCALONA Security Guard I

> EDGAR A. LOJA Security Guard I

ELISEO M. PASCUAL, Jr. Security Guard I RODERIX T. GONZALES Security Guard I

RODOLFO D. DETERA Security Guard I

ROBERTO C. ORTEGA Security Guard I

CELSO L. MAGBANUA, Jr. Security Guard I

> GENARO FOJA Security Guard I

HANOLD MONTEMAYOR Security Guard II

NOVELITO N. TOLEDO Watchman II

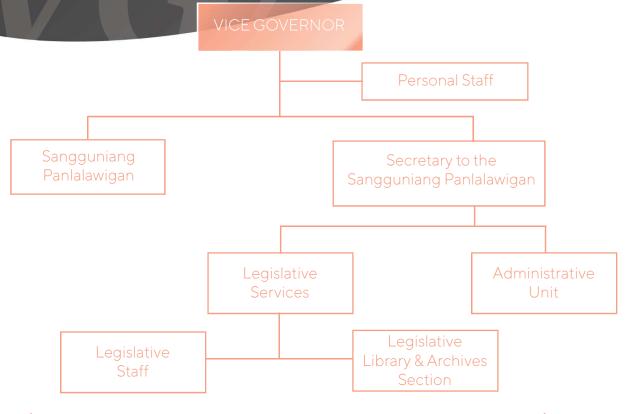
ELMAR R. CANTOS Watchman I

EDUARDO J. OAS Watchman I

OFFICE OF THE VICE-GOVERNOR/ SANGGUNIANG PANLALAWIGAN

The Office of the Vice Governor or the Sangguniang Pa lalawigan of Oriental Mindoro is the legislative branch of the Provincial Government of Oriental Mindoro.

Office of the Vice-Governor/Sangguniang Panlalawigan



ORGANIZATION & MANAGEMENT

The Sangguniang Panlalawigan is mandated to enact ordinances and approve resolutions necessary and relevant for the socio-economic progress of the province and all its constituents.

The Vice Governor is tasked to supervise and manage the legislative branch of the provincial government. The Vice Governor identifies legislative directions and strategies for action as well as signs all warrants drawn on the Provincial Treasury for all expenditures appropriated for the operation of the Sangguniang Panlalawigan.

The Members of the Sangguniang Panlalawigan identifies development areas in their specific political jurisdiction that require legislative actions and submit a proposal to the Sangguniang Panlalawigan.

The Secretary to the Sangguniang Panlalawigan plans, organizes, controls, and supervises the performance of mandated functions of the Office. The Secretary also provides technical and administrative secretariat services and archival support to the Sanggunian.

Lastly, the Legislative Services Division performs research activities in support of ordinances, resolutions, and other legislative measures. The Division also also prepares and reviews draft resolutions and ordinances to be reviewed by the Sanggunian.

ACCOMPLISHMENTS

1 Legislation

- 14 provincial ordinances of general application .
 and 60 appropriation ordinances
- 591 resolutions approved
- 515 committee reports adopted
- 327 city/municipal ordinances and resolutions reviewed.
- Out of 591 approved resolutions, 48 were approved granting authority to the Provincial Governor to enter into Memorandum of

Agreements/Understanding/Contracts and other undertakings

• 26 cooperatives/NGOs/POs accredited

2 Secretariat and Legislative Assistance Services

- Conduct of 15 regular sessions and two (2) special sessions
- Formulation/drafting of 12 proposed ordinances and 79 proposed resolutions assisted.

- Copy of 74 enacted ordinances finalized and 591 resolutions approved.
- Conduct of 108 Public Hearings/Administrative Hearings/Committee Hearings assisted\
- Electronic Legislative Tracking System (E-LTS) updated/maintained
- Maintenance of Quality Management System (QMS) of PGOrM assisted

3 Related Concerns

• Four (4) issues of "Ang Lehislatura", the official legislative journal of the Sangguniang Panlalawigan.

4 Other Services

Hosted/Participated the following:

- Provincial Transport Summit participated in by all stakeholders in the transport services sector provincewide and representatives from various government agencies, such as the Land Transportationa and Franchising Regulatory Board (LTFRB), Land Transportation Office (LTO), Philippine National Police (PNP) - Highway Patrol Group held on 16 January 2018 at the People's Hall, Batasang Panlalawigan.

- Continuing Education for Drivers conducted by the Drivers' Academy of the LTFRB held on 6 February 2018 at the People's Hall, Batasang Panlalawigan.

- Power Summit initiated by the Sangguniang Panlalawigan, through Vice Governor Humerlito A. Dolor, MPA, Ph.D., participated in by various sectors in the province's local power industry and representatives of concerned local and national government agencies such as the Department of Energy (DOE), National Electrification Administration (NEA), Members of local sanggunians, Mayors and Vice Mayors provincewide, held on 3 July 2018 at the People's Hall, Batasang Panlalawigan.

- Forum/Orientation on the shift from the present form of government to federalism conducted on 22 February 2018 at the People's Hall, Batasang Panlalawigan.

- Representation of all the Members of the Provincial Board, headed by the Vice Governor Dolor, on 23 April 2018, before the Department of Transportation (DOT), through the LTFRB Chairperson, Atty. Martin B. Delgra III and Assistant DOTr Secretary Mark Richmund M. De Leon so as to find ways in solving the transport crisis in the Province of Oriental Mindoro due to strict enforcement of anti-colorum policies particularly affecting the van-for-hire services plying in the major thoroughfares in the province.

- Conducted/attended several Joint Meeting/ Hearing of the Joint Committee on the Settlement of Boundary Concerns between the Municipality of Puerto Galera, Oriental Mindoro and Municipality of Abra De Ilog, Occidental Mindoro; and between the Municipality of Victoria and Municipality of Sablayan, Occidental Mindoro.

Office of the Vice-Governor/Sangguniang Panlalawigan

Office of the Vice-Governor/Sangguniang Panlalawigan

PROVINCIAL PLANNING & DEVELOPMENT OFFICE

The PPDO is committed to provide relevant and quality planning and programming, researches, project development, monitoring and evaluation, technical assistance sevices in accordance with ISO standards.

Provincial Planning & Development Office



The Provincial Planning and Development Office is responsible for timely and participative formulation of sustainable development plans utilizing reliable baseline data and implementing a systematic monitoring and evaluation process for PGOrM projects. It has three (3) divisions and one (1) unit namely: the Administrative Unit, the Research, Project Development and Database Management Division, the Planning and Programming Division, and the Monitoring and Evaluation Division.

The Planning and Programming Division facilitates the formulation of integrated development plans and policies for consideration by the Planning Development Council (PDC). The division also leads the strategic and oper ational planning of PGOrM in order to translate provincial development plans to action components for the provincial departments and offices.

The Research, Project Development and Database Management Division is responsible for conducting continuing studies and researches necessary to evolve plans and programs for implementation by relevant departments. It is also tasked to identify areas for formulation of the programs, prepare the package project for internal and external funding, and manage, update, and maintain the Provincial Databank.

Lastly, the Monitoring and Evaluation Division establishes a functional monitoring and evaluation system for sector plans, programs, and projects. It also prepares monitoring and evaluation reports and recommends policies, rules, and guidelines for effective program implementation.

ACCOMPLISHMENTS

1 Planning and Programming

• Facilitated the formulation of the following development plans:

2 Research, Project Development and Database Management

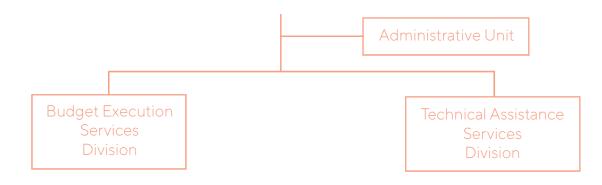
- Conduct of 15 regular sessions and two (2) special sessions
- Formulation/drafting of 12 proposed ordinances and 79 proposed resolutions assisted.

Provincial Planning & Development Office

Annual Accomplishment Report 2018

PROVINCIAL BUDGET OFFICE

The Provincial Budget Office provides and administers budgeting services to the provincial government.



ORGANIZATION & MANAGEMENT

The Provincial Budget Officer is responsible for the administration of budgeting services in the provincial government. It reviews and consolidates the budget proposals of all the departments, divisions, and local government units, and assists the Governor in the preparation of the budget and during budget hearings/defense.

The Technical Assistance Services Division provides technical assistance to the LCE in the preparation and defense of budget, and to the Sangguniang Panlalawigan in the review, and evaluation of budgets and budget-related resolutions and ordinances of component city and municipalities and other requested assistance services.

The Budget Execution Services Division maintains the registries of appropriations, allotments and obligations, prepares and reviews the required budget execution documents or implementation plans of offices as to consistency with approved AIP and enacted budgets, and prepares the required periodic accountability and other reports and facilitation of posting of the same.

The Administrative Unit provides general administrative support services to the office.

ACCOMPLISHMENTS

1 Technical Assistance

The Office serves as a technical arm of the LCE in the preparation and defense of budgets and the Sangguniang Panlalawigan along with other members of PFC in the review and evaluation of budgets and budget-related resolutions and ordinances of component city and municipalities.

For FY 2018, the Division was able to prepare and submit the Executive Budget on prescribed period and submission deadline.

It provided technical assistance in the facilitation/ conduct of discussions or deliberations on the proposed expenditure ceilings, budget call, technical forum on preparation of budget proposals, 51 technical hearings of budget proposals of offices, executive deliberation of supplemental budgets and legislative hearings of proposed Annual and Supplemental Budgets. Other changes in the Annual budget were facilitated through seven (7) preparation of proposals for the utilization of PS savings and 56 augmentations of appropriations which were supported by 44 certifications and were duly authorized either by the LCE or the Sanggunian.

The office conducted technical review and evaluation of 17 Annual Budgets, 40 Supplemental Budgets and 60 Budget-related Resolutions/ Appropriation Ordinances/Letters Request for lifting of disallowances/declaration of inoperativeness of Annual and Supplemental Budgets of component and municipalities. The findings city and recommendations for ABs and SBs were embodied in 57 Budget Review Letters, 98.83% of which were adopted by the Sangguniang Panlalawigan while those for budget-related resolutions and ordinances were embodied in 59 Budget Review Letter, 100% of which were adopted which were adopted by the said body.

The full disclosure policy of pertinent documents as mandated by DILG was strictly observed by the office.

2 Budget Execution

The FY 2018 GF annual Budget was executed through the use of presecribed budget execution forms. The division reviewed implementation plans of 31 offices, special purpose programs and 31 regular Financial Assistance/subsidies recipients; prepared Allotment Release orders (AROs) of offices/programs, Cash Outflow Forecast and Cash Flow Statement for the year; maintained Registries of Appropriations, Allotments and Obligations (RAAOs) of all offices under the General Fund and of School Education Fund to control disbursements of appropriations and allotments and determine efficiency of fund utilization of offices and program implementers. The office processed 19,831 Obligations Requests, 2,372 appointments and 2,655 Purchase Requests which were certified as to availability of appropriations by the head of office.

The Office provided management with accountability reports used in the monitoring and assessment of office/organizaational performance such as monthly

Statement of Allotments, Appropriations and Obligations (SAAOBs) for GF and SEF, Quarterly Financial Reports of Operations, Annual Fund Utilization Reports, Expenditure Analysis, IPCRs, DPCRs, OPCRs and Annual Report of Office. Other accountability reports such as Annual SRE Reports required by DBM and LGPMS Capture Forms required by DILG for SLGR were also provided. Pertinent reports were posted pursuant to the DILG's Full Disclosure Policy.

3 Related/Other Services

Four (4) regular joint PBO-ORMILLBO meetings were provided with technical secretariat services.

A total of 70 pertinent issuances, invitations and other documents from DBM, DILG, NDCC, CSC, COA, MIMAROPA League of Local Budget Officers, PHILLBO-Luzon and national PHILLBO were downloaded and disseminated.

IMPACT OF PROGRAMS & PROJECTS

The total nnual, supplemental and other changes in the annual budget for FY 2018 amounting to PhP1,840,511,451.93 operationalized the development thrusts, public services and operating expenditures • funded out of the IRA share, local taxes and operating income, surplus from FY 2017 operation, savings/ • unexpended balances/reversion of continuing appropriation and prior year income adjustment. The • total included appropriations for economic enterprise (Botika ng Lalawigan ng Oriental Mindoro or BLOM).

The following were the salient provisions of the budget • for FY 2018 AB:

- Implementation of the Third Compensation
 Adjustment for Local Government Personnel
- Grant of personnel benefits

- Monetization of Leave credits Php6.0M
- Terminal Leave Benefits and Retirement Gratuity - PhP 20.95M
- Provincial Investment for Public Health Program - Php39.77M
- Prevention and Rehabilitation Program for Drug Dependents - Php6.17M
- Infrastructure Projects P514.58M
- Agricultural, Veterinary and Environmental Services - Php85.86M
- Health Services Php322.11M
- Education and Sports Development Services -Php71.94M
- Housing and Community Development Program
 Php21.0M
- Social Welfare Services Php50.30M

Annual Accomplishment Report 2018



COMPLETE LIST OF PERSONNEL

NENNETTE M. PINEDA Provincial Budget Officer

Administrative Unit

LEA P. MAÑIBO Administrative Officer IV

PURITA C. RAMIREZ Administrative Assistant II

CELESTE A. DIMAIWAT Administrative Aide II

VENANCIO VIÑAS Administrative Aide II

CORAZON P. MACARAIG Administrative Assistant

Casual/Contractual

CHRISTOPHER GARCIA Administrative Aide IV

ANABELLE P. ELLAGA Administrative Aide I

Budget Execution Services Division

MAY ANNE JOY M. YLAGAN Budget Officer IV

> CELESTE A. AGNO Budget Officer II

BELEN P. GREGORIO Budget Officer I

MINERVA G. ATIENZA Budgeting Officer I

KIMBERLY JANINE G. TABERNERO Budgeting Assistant

CHRISTOPHER S. MAGNAYE Bookbinder II

Technical Services Division

KATE A. VILLALUNA Budget Officer II

MA. AURA S. BOO Budget Officer I

Casual/Contractual

CHARLENE F. CABILING Budget Officer I

KATLYN JOY A. BRUCAL Budgeting Assistant

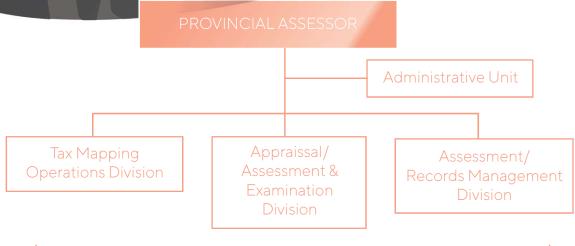
ALVIN R. MELENDREZ Budgeting Assistant

PRISCILA C. BAQUILLAS Special Assistant on Budget Operations

PROVINCIAL ASSESSOR'S OFFICE

The Provincial Assessor's Office is mainly responsible for the appraisal, assessment, levy, and collection of real property.

Provincial Assessor's Office



ORGANIZATION & MANAGEMENT

The Office has three (3) divisions whose main concerns are appraisal, assessment or real properties, tax mapping, and records management and one (1) unit for administrative services.

The Appraisal/ Assessment and Examination Division ensures that all laws and policies governing the appraisal and assessment of real properties for taxation purposes are fully executed. It is also in charge of the policies and programs connected to the practices in the valuation and assessment of real properties for taxation purposes.

The Tax Mapping Division exercises technical su-

pervision and visitorial functions over all component Municipal Assessors. It coordinates with component municipal assessors in the conduct of tax mapping operations and other activities.

The Assessment Records Management Division conducts physical survey to verify and determine whether all real properties within the island are properly listed in the assessment roll. It issues the certified copies of assessment records and other related documents of real properties.

The Administrative Unit provides general support and administrative services to the office.

ACCOMPLISHMENTS

1 Appraisal/Assessment and Examination

The Division has a total of 6,721 clients served. It also attended concerns in which 3,131 were Transferred Real Property Ownerships, 5,396 Real Property Examined/Assessed, 1,807 Computed Transferred Tax, and 761 Registered/Recorded Real Property Units (728 Old/New Buildings and 33 machineries).

2 Tax Mapping Operations

A total of 3,769 whole parcels were plotted. Also plotted were 733 subdivided parcels, 3,255 of RP

Parcels assigned with PIN, 10 Maps verified with Property Identification, 282 Sketch Plan prepared and 1,615 clients served.

3 Assessment Records Management

The division issued 8,577 Certified True Copy of FAAs and TD's, 925 requested land holdings, 683 requested Certificate of No Property, 2,078 requested Certificate of No Improvement, 289 requested other certifications, and reviewed/prepared 11 Provincial Appraisal Committee Resolution.

IMPACT OF PROGRAMS & PROJECTS

Through the delivery of the mentioned services, the The appraisal and assessment of real properties, Office was able to acknowledge one of the sources tax mapping and records management activities, of revenue in the local government unit. The revenue including the implementation of General Revision source offer potential platforms that became the means of Assessment in the 14 municipalities aided in the to provide solution to the quest of LGUs in building capacity for their development needs. Real Property Owners and Tax payers can expect a consistent, uniform, and effective discharge of functions by the Assessment Team with fairness and equity in the distribution of tax burdens.

collection of real property taxes being undertaken by the Provincial Treasurer's Office.

Continuous updating of assessment records and tax maps provided taxpayers with the latest available information on the declared real properties.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Provincial Assessor's Office

COMPLETE LIST OF PERSONNEL

NENNETTE M. PINEDA Provincial Budget Officer

Administrative Unit

SHERELL G. ONG Acting Administrative Officer IV

FLORDELIZA L. ACEVEDA Administrative Assistant III

PILARMINA G. MARAVILLA Administrative Aide VI

> NENE P. ROJAS Administrative Aide II

> ROMEO A. DE LEON Administrative Aide I

Casual/Contractual

ARGELYN RHODA M. MARQUINEZ

Tax Mapping Operations Division

> ROSSANA C. ANDRES Tax Mapper III

> MIGUEL ARIEL V. ADA Draftsman II

JOHN VERNON B. RAMIREZ Draftsman II

CARMENCITA S. LUTELLA Tax Mapper Aide Appraisal/Assessment and Examination Division

ENGR. CORAZON M. VILLAS, REA, REB Local Assessment Operations Officer IV

> ELIZABETH G. MARAMOT Local Assessment Operations III

> ELIA C. CAY, REA Local Assessment Operations II

> VILMA L. GUMBAN Local Assessment Operations II

> JENARO ALDWIN C. MANZO Local Assessment Operations II

> > ELENITA B. GOZAR Assessment Clerk I

Assessment/Records Management Division

ESTELA I. MARASIGAN, REA OIC-Local Assessment Operations Officer IV

> REMEDIOS M. REYNOSO, REA Local Assessment Operations II

HAZEL MINNETTE Z. FERRANCO, REA Acting Statistician/Assessment Clerk I

> MARC BENEDICT M. AYSON Assessment Clerk I

> > NECITAS C. UMALI Administrative Aide II

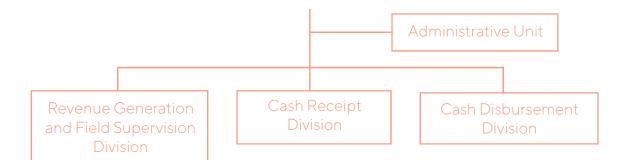
> > KAREN B. UMALI Administrative Aide II

Casual/Contractual

DENNIS P. AN ROD VINCENT C. RAMIREZ

PROVINCIAL TREASURER'S OFFICE

The Office of the Provincial Treasurer is the sole machinery arm of the province responsible for income generation and fund management. It also exercises technical supervision over all treasury offices in component city and municipalities.



ORGANIZATION & MANAGEMENT

The Office of the Provincial Treasurer is the sole arm of the responsible for administering the local tax collection and fiscal management activities of the province. It endeavors to promote and maintain efficiency and effectiveness in providing the needed funds to sustain its operation in massive tax information, education and collection campaign, collection of taxes, fees and other revenues, monitoring and controlling the flow of cash receipts and disbursements. The PTO also ensures to uphold the highest degree of personnel efficiency, honesty, integrity and responsibility and sustain investment capacity through supervising banking and cash management activities.

The Office is comprised of three (3) divisions and one (1) unit as support services performing specific functions:

The Revenue Operations and Field Supervision Division handles the revenue generation. It is in charge in maintaining and updating tax information system of the Local Government Unit and conducts activities to yield high revenues and strengthen fiscal management of the province.

The Cash Receipt Division is responsible for the issuance of official receipts for all kinds of taxes, fees and charges and other impositions accruing to the province as well as allotments from the national government for the implementation of various development projects provincewide.

The Cash Disbursement Division takes charge of the proper dispensation, custody and safekeeping of public funds and responsible for the payment of all claims and obligations of the Provincial Government of Oriental Mindoro in terms of personal services, basic needs of the constituents and other development projects.

The Administrative unit is responsible for records keeping, requisition, custody and issuances of accountable forms. This also monitors the discharge of mandated functions/work targets of the entire organization.

ACCOMPLISHMENTS

1 Revenue Operations and Field Supervisions

Collection of Income

- 215 Notice of Time for payment of RPT prepared and published.

- Participative collection strategy: Four (4) trainings conducted on *Buwis Balkatan sa Barangay* with 274 barangay officials capacitated.

Collection Strategies

- 4,650 house-to-house visits for RPT Collection conducted.

- 10,707 Notices of RPT Delinquency and 551 Warrant of Levy prepared and served

- 362 establishments employing professionals visited and corresponding tax collected.
- 92 identified cockpits and resorts for amusement tax monitored.
- 670 requested sand and gravel tax clearances issued.
- Five (5) Master lists of Provincial Taxes updated/ maintained.
- Technical propriety of treasury servicess complied - 13 Cash and Account Examination/Revenue Audit of MTOs conducted.
- Transparent accountable governance

Annual Accomplishment Report 2018

Provincial Treasurer's Office

- Four (4) quarterly Statement of Receipts and Expenditures (SRE)

- Prepared and submitted the following required accountability reports:

- a. 12 Monthly Reports of Income Sources
- b. Four (4) Quarterly Consolidated Reports of Business Tax, Fees and Charges and Economic Enterprise of 14 municipalities
- c. 12 Monthly Inventory of Accountable Forms of the province
- d. 12 Consolidated Monthly Reports of Real Property Tax Collection by Property Classification of 14 municipalities
- e. Four (4) consolidated Quarterly Reports of Real Property Tax Collection by Property Classification of 14 municipalities
- f. 12 Division Accomplishment Reports
- g. Four (4) Quarterly Reports of Business Tax, Fees and Charges and Economic Enterprise of the province.

2 Cash Receipt

 Liquidity and financial stability of the LGU sustained
 One (1) Cash Program, Statement of Cash Flow Forecast-Inflows prepared.

- 14,004 official receipt on the daily collections issued

- Three-year income projection facilitated.
- 1,945 realty tax clearance issued.

- 3,916 official receipts for Documentary Stamp Tax tracked

= A total of PhP 214,040.00 collections from DST was received and remitted to BIR via online

- Oriental Mindoro Realty Tax Promo facilitated and implemented.

Transparent and accountable governance

 Four (4) Quarterly Reports of Income (LBAcF No.1)
 prepared and submitted and posted in accessible
 and conspicuous spaces.

-Monthly Statement of Cash Receipt and Disbursement prepared.

- Statement of Revenues and Receipts prepared. -Required accomplishment and other

accountability reports prepared and submitted.

Transparent and accountable fund custodianship - 3,126 Reports of Collections and Deposits prepared, posted and submitted to Accounting Office.

$\it 3$ Cash Disbursement

Financial obligations of the PGOrM settled

- 4,950 paid by cash and 13,397 paid through checks all approved claims against the provincial government funds.

- 379 ATM Debit letters prepared and forwarded to the bank for debiting

Transparent and accountable fund custodianship
 48 Current Accounts and 31 High-Yield Savings
 Account (Time Deposit)

Cash Book for all funds (GF, TEF and SEF) maintained

Transparent and accountable governance

- 4,950 paid by cash and 13,397 paid through checks all approved claims against the provincial government funds

- 1,085 Report of Clerks Issued (RCI) prepared and submitted to OPA together with paid claim documents.

- 11 Statements of Monthly Collection and Disbursement prepared and published.

- Four (4) Quarterly eSRE reports prepared and submitted.

Related and Other Services -Witholding Taxservices to officials and employees provided - 4,529 Casuals/Contractuals, and 5,569 Suppliers

4 Related/Other Services

- Technical supervision and assistance to municipal treasury offices provincewide extended
- 3,916 official receipts for Documentary Stamp Tax tracked and recorded.
- P214,040.00 collections from Documentary Stamp Tax received and remitted to BIR via online

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Provincial Treasurer's Office

COMPLETE LIST OF PERSONNEL

Astronica G. Salcedo OIC - Provincial Treasurer

Administrative Unit

MA. WILHEL: MINA V. MAYOR Administrative Officer V

JOENARD C. LAUDENCIA Administrative Aide VI

CARLOS KEISER P. EVORA Administrative Aide IV

LEIZL C. KALAW Administrative Aide IV

FREDERICK P. PINEDA Administrative Aide III

JOSEFIL T. MADERAZO Administrative Aide I

Casual/Contractual

ELMA ALFANTE Administrative Aide I

PONCIANO P. CUCHON Administrative Aide I

MA. VITA L. MENDOZA Administrative Aide I

MARIE CRIS R. URETA Administrative Aide I

SHAIRA ALMIRA F. UMALI Administrative Aide I

Revenue Operations and Field Supervision Division

ANABELLE M. GARDOCE Local Revenue Collection Officer IV

ALVIN G. ABAS Local Revenue Collection Officer III Local Revenue Collection Officer III

Casual/Contractual

CHARLENE F. CABILING Budget Officer I

KATLYN JOY A. BRUCAL Budgeting Assistant

ALVIN R. MELENDREZ Budgeting Assistant

Budget Execution Services Division

MAY ANNE JOY M. YLAGAN Budget Officer IV

> CELESTE A. AGNO Budget Officer II

BELEN P. GREGORIO Budget Officer I

MINERVA G. ATIENZA Budgeting Officer I

OFFICE OF THE PROVINCIAL ACCOUNTANT

The Office of the Provincial Accountant provides improved accounting and auditing services in accordance with the Philippine Public Sector Accounting Standards (PPSAS) and to deliver timely financial reports to management andother concerned offices.

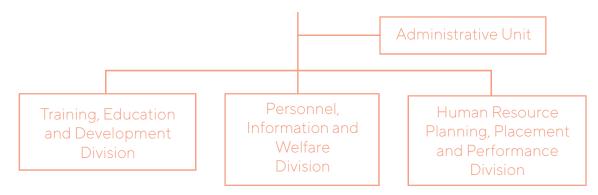
Office of the Provincial Accountant

Office of the Provincial Accountant



PROVINCIAL HUMAN RESOURCES MANAGEMENT OFFICE

The Provincial Human Resource Management Office is responsible for the administration of Human Resource Management Services in accordance with the constitutional provision and Civil Service Commission laws, rules and regulations.



ORGANIZATION & MANAGEMENT

The PHRMO is composed of three (3) divisions, the Training, Education and Development Services, the Human Resource Planning, Placement, and Performance Management Services, the Personnel Information and Welfare Services, and one (1) unit, General Administration and Support Services.

The Training, Education, and Development Services is responsible for preparing the Human Resource Development plan for the provincial government It determines the performance requirements for the positions in the PGOrM

The Human Resource Planning, Placement, and Performance Management Services Division leads

1 Training, Education and Development

- Training and Origotation
 - Training and Orientation - 425 New entrants oriented on HR policies, Programs and CSC Rules and Regulations - 20 Trainings/One (1) Orientation conducted

(Orientation on PGOrM Systems and Policies, Seminar Workshop on Basic Records and Archive Management, Training on Gender and Development Database, Seminar on ISTIV Awareness Productivity Program, Redesigned PGOrM Website Orientation and Newswriting Workshop,OrientationontheInstallationofHRMIS, Training on Applied Geotagging, Livelihood Seminar for Inmates: Bag Making, Seminar on Technical Writing, Participation to MIMAROPA Fest cum Study Tour, Awareness Seminar on the Four HR Core Systems in Preparation to Maturity Level III of the Enhanced PRIME-HRM)

- 795 Personnel trained (Male: 347; Female: 448)

in the formulation of the Human Resource Plan of PGOrM. It manages the plantilla of positions and personnel movements within the provincial government. It is also responsible for the system of recruitment, selection, placement, and induction that will implement the HR plan

The Personnel Information and Welfare Services division manages the compensation, welfare, and benefit system of the PGOrM.

Finally, the General Administration and Development Services Unit provides all of the general administration and support services of the office.

ACCOMPLISHMENTS

- 18 Training needs of all offices consolidated

Masteral Degree Scholarship Program - Six (6) personnel sent to Masteral Degree Scholarship Program/Study Leave Program

2 Human Resource Planning, Placement and Performance Management

- 2019 Personnel Schedule submitte4d to Provincial Budget Office
- 22 publications made
- 116 appointment papers prepared (58 Male, 58 Female)
 - 44 Original (22 Male, 22 Female)
 - 42 Promotion (15 Male, 27 female)
 - 22 Re-appointment (16 Male, 6 Female)
 - -7 Re-employment (4 Male, 3 Female)
 - One (1) Transfer (1 Male)
- Seven (7) HRMPSB meetings facilitated and documented

Provincial Human Resources Management Office

- 67.22% of vacant positions filled up
- Manpower Complement (841 permanent; m1,493 non-permanent)
- Facilitation of personnel movements/plantilla changes
 - Resignation 3 (3 Female)
 - Retirement 28 (10 Male, 18 Female)
 - Transfer 5 (2 Male, 3 Female)
 - Deceased 3 (1 Male, 2 Female)
- Contracts/Appointments prepared and renewed quarterly/semi-annually
 - Casuals 1,.236 (460 Male, 776 Female)
 - Contractuals 1,111 (796 Male, 315 Female)
 - Contract of Services 1, 468 (803 Male, 665 Female)
 - Job Order 829 (737 Male, 92 Female)
- Submission of Summary List of Individual and Office Performance Ratings
 - Very Satisfactory 89%
 - Satisfactory 11%

\mathcal{C} Personnel Information and Welfare

- Personnel Information
 - One (1) Human Resource Management Information System maintained
 - 8,798 Leave Applications processed
 - -740 Certifications prepared
 - 680 Service Record prepared
 - 28,981 DTR checked
 - 4,699 Payroll Processed

-35 required tdocuments for terminal leave and retirement claims prepared

Employee Welfare Programs

- Personnel Assistance Program (PAP)

> A total of 206 PAP Members out of 677 was provided with assistance.

- Health and Wellness Program Aerobics/Zumba (Capitol Complex)

> An average of 49 interested employees per guarter benefitted.

- Annual Health and Medical Check-Up Blood Chem/Laboratory Procedure: 266 benefitted

- Dental Check-Up 450 benefitted
- Drug Test 34 tested
- Recognition of Excellence

> Nine (9) employees awarded as Employee of the Month (employees from OPA, PAgO, OMPH, PGSO, GO, PTO)

> One (1) Employee of the month Hall of Famer and One (1) Outstanding Employee awarded on 21 September 2018

- Employees Fun Day Celebration > Employees Day facilitated on 21 September 2018 - Housing Program

> Two (2) Housing Committee Meeting facilitated

> Necessary permits/documents regarding the program is on process

4 Related/Other Services

- 2018 Search and Awarding for Outstanding Police Officer facilitated
- Manual of Operations to all PgorM offices packaged and distributed.
- 776 received SALN reviewed and submitted to the Office of the Ombudsman for Luzon and to the Civil Service Commission
- One (1) Disciplinary measure implemented re: Habitual Tardiness
- Evidence requirements for ISO certification prepared
 - 32 Document Feedback Forms
 - -Four (4) Process Maps formulated: Monetization of Leave, Terminal Leave, Recruitment Process, Personnel Assistance Program
 - Updated Risk Monitoring Report, Opportunity Management Report
 - Updated Quality Management System (QMS) Reports
- Documents for PRIME-HRM prepared
 - Merit Promotion and Selection Plan
 - PRAISE Manual

2019 Personnel Schedule, Staffing Plan, Annual Recruitment Plan

- HRMPSB Resolution and Learning and **Development Plan**

5 Other Accomplishments

- Packaging and distribution og revised Manual of Operations facilitated
- PHRMO received its ISO certification by the TUV Rheinland on 1 June 2018
- CSC Region Office onsite validation held on 15-17 Pctpber 2018 and PHRMO received its accreditation as PRIME-HRM Maturity Level II on 31 December 2018
- Organizational Improvement Plan revisited

IMPACT OF PROGRAMS & PROJECTS

Training, Education and Development

Conducted orientations served as a venue for imparting certain technicalities of some operational procedures and policies on a number of PGOrM transactions.

Seminar Workshop on Basic Records and Archives Management imbibed the discipline of Archives and Records Management by identifying, crafting of preservation policies and preparing schedule of retention of their respective permanent records and HR the that made operations more efficient.

Establishment and maintenance of GAD Database aid in gender analysis by surfacing differences among men and women in terms of access to service and facilities, control of resources, and enjoyment of rights and privileges, benefits and awards, thereupon, it shall also Personnel Information and Welfare aid in informing the policy makers of the Provincial Government

Through the ISTIV PAP cum Team Building and Stress Management, positive work values specifically Industriousness, Systematical, Time-Consciousness, Innovation and Strong Value for Work that affect The Basic Blood Chemistry Screening/Test/PAP changes in the behavior of employees were instilled and became evident through improvements in productivity, Program proved to be effective means to address efficacy and efficiency of office performance.

Re-designing the official PGOrM Website was useful in keeping track of the recent and fast-paced Recognition of employees' excellent performance technological innovations in line with the PGOrM's served as a manifestation of dedication and directive towards an improved and responsive commitment of the employees' public service which organization. It shall further reach potential investors - is considered to be an inspiration and motivation to tourists and industries alike - who shall be the Province's strive more and provide better service. partners in promoting its eco-tourism and other areas such as agriculture and telecommunications.

by reducing administrative procedure and integrating different departments for fun and enjoyment.

HR data bank information done in real-time and online

Trainings on Applied Geotagging Technology and Tehnical Writing Course elicited appreciation of geotagging to improve periodic monitoring and evaluation of PGOrM's developmental projects; and improve several systems and accurate documentation, respectively.

Placement and Performance Planning, Management

These HR services resulted into a more responsive organizational structure and staffing pattern and more productive provincial government workforce.

The Personnel Assistance Program (PAP) was responsive to the felt needs of its member-employees and had been a great help in alleviating the financial and emotional burdens of the beneficiaries.

Smear /Dental Check-up and Physical Fitness medical needs and complications and stress reduction.

Celebration of Employees' Day also remained to The Installation of HRMIS helped in the HRM functions be a day-off event to interact with co-workers from Provincial Human Resources Management Office

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

COMPLETE LIST OF PERSONNEL

ELISA O. PAALA Provincial Human Resource Management Officer

Administrative Unit

MA. CLAVEL G. BAGSIC Administrative Aide IV

MANUELITO D. ARELLANO Administrative Aide III

LORNA U. MANONGSONG Administrative Aide II

> DENNIS DT. SODE Administrative Aide I

Human Resourde Planning, Placement, & Perfomance Management Division

DAHLIA A. CASIPLE Supervising Administrative Officer

> MYRNA M. DAITOL Administrative Officer V

KHARISMA CAROL A. FLORES Administrative Officer IV

JORDAN C. GULLON Administrative Assistant II Personnel Information & Welfare Division

ANNA MARIE DC. REYES Supervising Administrative Officer

ANNABELLE L. HUERTES Administrative Officer V

MARIFE T. ADAME Administrative Assistant II

MARY ANN G. AVELINO Administrative Asistant II

Training, Education & Development Division

ROLANDO M. ABONADOR Supervising Administrative Officer

CRISPINA BELEN V. LOPEZ Administrative Officer I

JEXTER C. MAÑEBO Administrative Assistant II

Non-permanent employees

MARK BILLY H. MELENDREZ Computer Programmer II

> ANGELICA S. EJE Administrative Aide IV

YSRA NICA S. AGAN Administrative Aide I

JONEL D. GOLFO Administrative Aide IV

MA. LILIBETH B.. ROSALES Administrative Aide IV IAN EDWARD N. DIOKNO Administrative Aide IV

> IRENE C. GARCIA Administrative Aide I

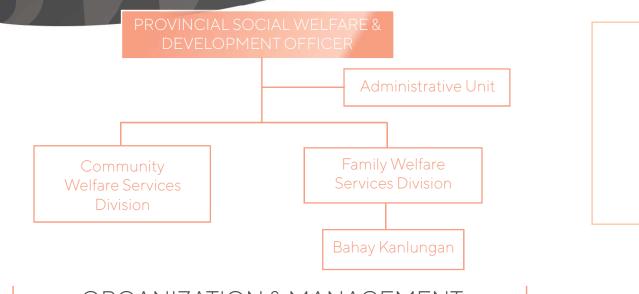
RHODORA B. BAROJABO Physical Fitness Trainor

SHIRLEY P. SATURAY Musician

PROVINCIAL SOCIAL WELFARE & DEVELOPMENT OFFICE

The Provincial Social Welfare & Development Office implements comprehensive programs for the welfare and development of the disadvantaged sectors of the province.

Provincial Social Welfare & Development Office



ORGANIZATION & MANAGEMENT

The Provincial Social Welfare and Development Office ensures the delivery of social welfare and development services to the constituents of the province.

The Family Welfare and Services Division promotes family welfare and development within the province. It also ensures the delivery and provision of basic family welfare services for the underprivileged sectors. Under this division are the Children, Youth, and Women's Welfare and Development Unit, the Differently-abled and Senior Citizen's Welfare Services, and the Population Management Unit.

The Bahay Kanlungan which is under the Family Welfare Services Division provides temporary shelter for abused women and children. It serves as a venue for providing integrated services that include protection and provision of immediate medical, legal, and psychosocial services.

The Community Welfare Services Division promotes community welfare and development within the province. It focuses on the delivery of the basic services for the disadvantaged communities. Under this division are the Indigenous Peoples Development Unit and the Housing, Settlement, and Livelihood Unit.

The Administrative Unit provides general and support services to the office.

ACCOMPLISHMENTS

1 Family Welfare

- Children Welfare Assistance
 - Day Care Services

> 37 preschoolers (F-17, M-20) provided with day care services through the conduct of Am/PM sessions with provision of supplementary feeding from DSWD amounting to PhP 75,506.00

> 132 kiddie tables and 473 chairs provided to 25 day care centers and 1,820 assorted Adarna books to 152 day care centers provincewide amounting to PhP 999,750.00

> Financial assistance to Child Development Workers (CDW) provided provincewide amounting to PhP 684,500.00

- Augmentation Support for Children in Conflict with the Law
- PhP 112,901.67 provided as one-third share for

care and maintenance and reformation of 20 CICLat MIMAROPA Youth Center (MYC) and National training School for Boys (NTSB).

- Facilitation of transfer of CICL to MYC coordinated with the Provincial Jail Warden

• Maintenance of Crisis Center for Abused Women and Children

- One (1) crisis center maintained and provided temporary shelter and protective custody for 41 clients admitted at Bahay Kanlungan amounting to PhP1,548,520.00

Aid to Individuals in Crisis Situation (AICS) - Financial/medical/burial/transportation assistance provided to 3,544 persons in crisis situation (FHONA) Senior Citizen, PWD clients amounting to PhP 10,836,036.00

- Logistical Assistance

 59 Federation of Senior Citizens and organizations of PWDs provided with financial assistance for procurement of furniture/equipment amounting to PhP 602,900.00
- Financial Incentive and Recognition to Qualified SC of the Province of Oriental Mindoro Upon Reaching the Age of 85 and Every Year Thereafter
 16 centenarians (F-10, M-6) from different municipalities provided with PhP50,000.00 incentive with the total amount of PhP672,000.00
 826 Senior Citizens 85 years old and above (M-238, F-588) provided with financial incentives with the total amount of PhP2,201,000.00
- Strengthening of Stakeholders through Capability Building

- Conducted the following capacity development activities:

- a. Training Workshop on Gender Responsive Planning and Budgeting amounting to Php 148,500.00 Participants are the members of the PGFPS-TWG (M-4, F-26)
- b. Gender Disability and Leadership Development Training amounting to PhP232,750.00 Participants are the PWD officers from different
 municipalities of the province. (M-19, F-35)
- c. Review of Child Welfare Code of Oriental Mindoro amounting to PhP 60,000.00. Participants are the members of the Provincial Council for the Protection of Children (PCPC) from the different concerned agencies (M-6, F-29)
- d. Case Management Training in Handling Children at Risk and Children in Conflict with the Law amounting to PhP 191,970.00. Participants are from the Municipal Social Welfare Officers provincewide.
- e. Training on the Revised Pre-Marriage Counseling Manual amounting to PhP 118,054.75.

- f. Learning Session/Benchmarking on Best Practices in Institutional Strengthening and Convergence initiatives for Magna Carta of Women Implementation amounting to PhP 508,957.50
- g. Training on Violence Against Women (VAW) Referral System for Barangay local Government Units for two (2) batches amounting to PHP 329,650.00 (M-18, F-45)
- h. Training on Learning Package for PArent Educators and Adolescent Health Development (LPPEAHD) for three (3) batches amounting to PhP 43,781.25 (M-66,F-69)

- Responsible Parenting Movement (RPM)/ Family Development Sessions to 750 couples from different municipalities conducted amounting to PhP 111,800.00

- Five (5) rehabilitation activities conducted for Bahay Kanlungan clients amounting to PhP 33,325.00

- Orientations on Gender Sensitivity and Other Related Laws conducted with the total amount of PhP 99,775.00

Consultation/Meetings

- Stakeholders meeting re: Local Council of Women, Child Development Workers, Provincial Council for the Protection of Children, Senior Citizens and Person with Disability conducted amounting to PhP 404,200.00

- Municipal Social Welfare and Development Officer (MSWDOs) and Municipal Population Officers (MPOs) quarterly meeting and PGFPS-TWG monthly meeting conducted amounting to PhP 124,500.00

- Recognition of Excellence in Community Service of Senior Citizen
 - Search fo Ulirang Nakatatanda conducted which

was participated by 13 nominated Senior Citizen (M-1, F-12) from different LGUs

• Holding of Mandatory Celebrations

- Six (6) mandatory celebrations re: Women's Month, Child Development Workers Week, NDPR Week, Elderly Filipino Week, Family Week, and Children's Month conducted as scheduled with the total amount of PhP 804,175.00

2 Community Welfare

Livelihood Assistance

Livelihood assistance provided to 348 individuals provincewide (M-74, F-274) with a total amount of PhP 2,585,000.00. This is an interest-free loan assistance to families with the capacity to undertake income generating projects but lacks capitalization.
Basic Business Management Training (BBMT) conducted to 327 (M-80, F-247) livelihood beneficiaries from various sectors such as PWDs, Women, Family Head and Indigenous Peoples.

• Food for Work/Disaster Relief

- Disaster Relief provided to 3,000 stranded passengers amounting to PhP 255,000.00 and Food for Work assistance to 258 barangays with community undertakings amounting to PhP 2,653,000.000. The assistance is being given to volunteers rendering services in bayanihan style and those victims of calamity.

Cultural Preservation

- One (1) Mangyan Festival conducted at Naujan Municipal gymnasium, Naujan through "Search for G. at Bb. Katutubong Mangyan" participated by 20 candidates (M-10: F-10) from different municipalities in the province. Candidates showed their culture identity through showcasing their talents. Total expenses amounted to PhP 307,183.75.

 Community Organizing for Indigenous People
 Four (4) IP Leaders (M-3, F-1) hired as Community Organizer

- Training conducted fro 24 IPs (M-20, F-4) with a total expense of PhP 287,383.37

- Inter-Municipal Sports Fest - One (1) Inter-Municipal Sports Fest conducted; participated by 407 individuals (M-271, F-136) from 12 municipalities with the total amount of PhP 741,080.00.
- Emergency Shelter Assistance (ESA)

 Emergency shelter assistance services provided to 1,020 beneficiaries (M-428, F-592) including IPs who were victims of disaster amounting to PhP 20,874,000.00. Assistance is intended for housing materials for house repair, improvement and construction.
- Capability Building - Leadership training conducted for 17 IP leaders (M-16,F-1) provincewide amounting to PhP 102,665.00
- Aid to Individuals in Crisis Situation (AICS)
 The amount of PhP 450,830.00 was spent for financial assistance to burial, transportation, hospitalization, guarantee to hospitals, funeral parlors and diagnostic clinics and other related services of 178 IPs (M-77, F-101)
- PIPDAC Meeting - Four (4) PIPDAC meetings participated by 53 IPs (M-50, F-3) provincewide amounting to 39,550.00

IMPACT OF PROGRAMS & PROJECTS

The provision of services for the immediate need of enjoying their rights and privileges. clients help them ease the burden and cope up with the present predicament.

The clients in Bahay Kanlungan has eventually regained which are crucial in their development. theirself-confidence and back to the normal functioning through the different rehabilitation activities conducted The emergency shelter assistance extended to the by the center. Some clients was already discharged and calamity victims and indigent families provided a reintegrated to the clients' family.

The participants increased their knowledge and The livelihood assistance provided to beneficiaries has became aware on the different laws for women, senior augmented family income of able and enterprising citizens and person with disabilities.

The federation of senior citizens, person with disabilities The timely provision of relief goods has also provided and women's organization were strengthened and temporary relief during disaster.

Preschool children of Provincial Capitol Day Care center were able to gain self-confidence and reliance

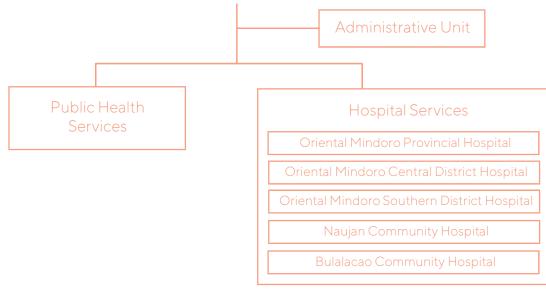
decent, safe and comfortable environment.

poor senior citizens, IPs, women and PWDs.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

PROVINCIAL HEALTH OFFICE

The Provincial Health Office implements and oversees public health programs and hospital services in the province.



ORGANIZATION & MANAGEMENT

The PHO is responsible for the implementation of health programs for the promotion of health and sanitation in the province. It is headed by the Provincial Health Officer II. PHO is composed of two divisions namely, the Public Health Services and the Hospital Services, and one Administrative Support Services Staff.

The Administrative Support Services Unit is responsible for the supervision and coordination of all administrative function in the office.

The Public Health Services Division implements and oversees projects and programs that promote and

protect the general public's health. It also launches and projects that promote the environmental and overall sanitation of its constituents.

The Hospital Services Division manages the Oriental Mindoro Provincial Hospital (OMPH), Oriental Mindoro Central District Hospital (OMCDH), Oriental Mindoro Southern District Hospital (OMSDH), Naujan Community Hospital (NCH), and Bulalacao Community Hospital (BCH). It is responsible for the provision of promotive, preventive, curative, and rehabilative health services throughout the province.

ACCOMPLISHMENTS

PUBLIC HEALTH SERVICES

1 Rabies Prevention and Control Program

At present, Oriental Mindoro has five (5) official Animal Bite Treatment Centers (ABTC) which are located in the following:

- Oriental Mindoro Provincial Hospital (OMPH-ABTC) in Calapan City
- Oriental Mindoro Central District Hospital (OMC-DH-ABTC) in Pinamalayan
- Oriental Mindoro Southern District Hospital (OMS-DH-ABTC) in Roxas
- Puerto Galera Rural Health Unit (RHU) ABTC in

Puerto Galera

Calapan City Health Office – ABTC in Calapan City

These ABTCs are manned by trained doctors and nurses through the facilitation of DOH-MIMAROPA coordinators. Additionally, DOH-MIMAROPA is in charge of the monitoring and evaluation of the facilities for the accreditation of services.

In line with the goal to broaden and enhance the Rabies Prevention and Control Program, the Public Health Services Division conducted the following activities:

- Provided technical assistance to the municipalities of Naujan, Pola, and Bulalacao that have intentions to put up Animal Bite Treatment Centers (ABTCs).
- Coordinated eight (8) participants (6 nurses and 2 medical officers) from Municipal Health Offices (MHOs) and OMPH to attend the Animal Bite Treatment Training in Research Institute for Tropical Medicine in Alabang last October 8-10, 2018.
- Attended the Local Health Board meetings in some LGUs for advocacy purposes and to enhance their respective rabies control ordinances.
- Monitored the five existing ABTCs periodically for the service and facility compliance.
- Allocated and coordinated the availability of vaccines in ABTCs periodically.
- Gathered and consolidated Rabies and Animal Bite Victim Reports from ABTCs for submission to DOH-MIMAROPA.
- Provided Pre-exposure and Post-exposure (PreP/ PEP) cards, and Rabies Registry Books as well as other available IEC materials.
- Conducted a meeting attended by MHOs and ABTC nurses to discuss the updates on DOH-AO 2018-0013 or the revised Guidelines on Management and Treatment of Rabies Exposure last July 10, 2018 at the PHO Conference Hall.
- Attended the National Rabies Summit conducted by the DOH and the National Rabies Control and Prevention Program Committee last September 26-28, 2018 in Manila City.
- Facilitated Advocacy Meetings and Planning Workshops for Rabies Prevention and Control to raise the awareness of Local Health Officials and Program Implementers. The event was participated in by representatives from multi-agencies and was held in the following inter-local health zones:

-Royal Splash Hotel in Gloria last August 14-15,2018 -Tree of Life Training Center in Calapan City last August 14-15, 2018

-Serge Café Hotel in Roxas last August 16-17, 2018

- Initiated the Provincial Rabies Control Committee Meeting at the PHO Conference Hall last August 2018.
- Developed a strong link between government leaders through providing official animal cite cases reports and updates in particular areas.
- Submitted 20 samples of Rabipur Vaccines among 110 vials to FDA which were then confirmed as fake and counterfeit last February 2018. The items were securely sealed and kept for the disposal of FDA.
- Jointly worked with the Provincial Veterinarian's Office to reduce human and animal bite cases through a Training Workshop on Dog Vaccination and Catching participated in by representatives from the Central

Inter Local Health Zone (Socorro, Pola, Pinamalayan, Gloria, and Bansud) conducted at OMCDH last November 13-14, 2018.

• Attended the Regional Committee Consultative Meeting conducted by RO IV-MIMAROPA in Quezon City last November 27, 201t8.

Consequently, as the demand for human vaccines arose, the province experienced a shortage in supply. The situation was aggravated by the FDA suspension of the production of one brand of vaccine. The World Health Organization had to declare the use of non-recognized brands as a substitute as long as the vaccines are FDA registered.

2 Schistosomiasis Control and Elimination Program (SCEP)

The Public Health Services Division also spearheaded the conduct of a series of consultative meetings on the control and elimination of schistosomiasis in the province.

- March 28, 2018, PHO Function Hall Participants: Provincial Department of Health Office (PDO-HO), Public Health Services Head (PHS-Head), OMPH Special Assistant for Heal Concerns, and PVBDC
- May 29, 2018, PHO Function Hall Participants: PDOHO, PHO PHS Head, OMPH Special Assistant for Health Concerns and Ad3ministrative Officer, and PVBDC
- August 29, 2018, PHO Function Hall Participants: PDOHO, PHO PHS Head, MHOs, PSIs, MVBDCs, PSIs Medtechs, Barangay Officials of schistosomiasis-endemic barangays, and OMPH Special Assistant for Health Concerns

The following recommendations were realized through the conducted consultative meetings:

- The snail control and the surveillance of human snail vectors, as well as the infection control, sanitation, and hygiene by way of toilet construction, health infrastructures, and safe water supply should be intensified through the strong and active participation of all the LGUs, Barangay Officials, MHOs, and the communities.
- There is a need to strengthen the Schistosomiasis Task Force through the formulation of plans and activities, passing of resolutions and ordinances to control animal hosts, conduct of information drives regarding the plans and activities in barangays.

the conduct of capacity enhancement activities about the issue.

- There should be a continuous provision of Prazinquiantel to LGUs, MHOs, and other health centers. In line with this, it was also concluded the augmentation of side reaction drugs and mass drug administration should be conducted.
- The team also assessed that there is an insistent need to continue and intensify the advocacy campaign on the matter.
- The surveillance of positive cases as well as the coming up with a master list of affected barangays were deemed necessary steps to monitor the cases in the province.
- Additionally, the conduct of trainings for medical technicians to provide services like identification of soil-transmitted Helminthiasis and identification of positive Schistosomiasis through the katokats technique proved to be an important next step for the province.
- Lastly, strengthening sanitation programs through the conduct of clearing operations, securing 100% environmental sanitation, and completion of 100% toilet facility installation to achieve zero open defecation (ZOD) to avoid transmission were deemed necessary.

To broaden the public awareness on the disease, the Public Health Services Division, in cooperation with other agencies, conducted Schistosomiasis Awareness Day Celebration in the following municipalities:

- Naujan, Oriental Mindoro, December 2, 2018
- Victoria, Oriental Mindoro, December 4, 2018
- Socorro, Oriental Mindoro, December 6, 2018
- Pola, Oriental Mindoro, December 11, 2018

3 National TB Control Program

Tuberculosis remains to be a major health problem that threatens and affects the normal living patterns of Mindoreños. In line with this, the Division continues to support the National TB Control Program initiated by the Department of Health. Additionally, the Provincial Health Office continuously spearheads and implements programs to increase community awareness and detect cases for proper management.

To raise the awareness among identified vulnerable members of the population, the PHO organized national health celebrations as it is identifies as an effecvide aid to enhance the overall health status of the area.

Partnerships with other health agencies was done to strengthen program implementations and widen coverage area so that more community members would benefit from the health programs.

Both the Lung Month Celebration and World TB Day were celebrated in selected municipalities that tallied high-burden TB cases. With the support of the Center for Health Development MIMAROPA, the Systematic Infectious Disease Screening was done through the conduct of the abovementioned activities. Of the 300 identified high risk population, 83 were diagnosed to have presumptive tuberculosis from the x-ray results.

Lastly, in partnership with the National Commission for Indigenous People (NCIP), TB case finding activities were conducted in IP communities in Baco, Naujan, and Victoria.

4 HIV/AIDS Program

Along with the other increasing health problems, the number of HIV/AIDS cases in the province also increased in recent years. From 1984 to 2018, the Provincial Health Office tallied a total of 2019 positive cases. As a response to the increasing community threat of HIV/AIDS, the PHO, headed by the Public Health Services Division, implemented the following programs and activities:

- Training for HIV Counseling and Testing conducted last August 27-30, 2018 to enhance the capacity of health care workers, primarily the MHOs, public health nurses and medical technicians, and chiefs of hospitals
- World AIDS Day and Candle Lighting Memorial Activity conducted by different local health offices with the assistance from PHO
- Dissemination of accurate information about HIV/AIDS and other sexually transmitted diseases (STDs) in schools all over the province
- Annual HIV/AIDS Fun Run participated in by the general population
- Pursuance of HIV/AIDS as a primary advocacy of the OrMin Queen, through the coordination between PHO and the coordinators of the Miss Oriental Mindoro and PHO, by conducting a series of advocacy campaigns in key affected populations

5 Environmental Health and Sanitation Program

Having a toilet facility is a basic necessity for every household to achieve proper sanitation and hygiene that will help avoid acquiring related illnesses. However, many rural areas in the province are still in need of sanitary toilets.

The PGOrM, through the PHO and with the initiative of Gov. Umali, has always been aggressive in promoting proper sanitation in all households in the province by

TABLE ____ Number of Distributed Toilet Bowls to Different City/Municipalities in Oriental Mindoro

MUNICIPALITY	No. of Toilet Bowls
Calapan City	47
Васо	82
Puerto Galera	85
Naujan	2
Socorro	10
Pola	422
Gloria	39
Bansud	89 7
Roxas	311 26
TOTAL	1,087
	without s
	89 311 1,087 Households without Sanitary Toile
	^{d seh} olds withc

providing toilet bowls for households without toilets in the city and municipalities in the province.

On September 4, 2018, a total of 1,087 porcelain toilet bowls were distributed to barangay officials of selected municipalities after having submitted barangay resolutions and requests to the Governor's Office. The table below lists the municipalities that received toilet bowls:

FIGURE __ Households with Sanitary Toilet VS Households without Sanitary Toilet in Oriental Mindoro, 2018

Households without Sanitary

In support of the Oplan Palikuran (Toilet Construction Project) at Barangay Duongan and Urdaneta in the Municipality of Victoria, staff from the PHO, Provincial Engineer's Office (PEO), and PODOH conducted an ocular survey last February 6, 2018 in the two barangays.

The PEO was tasked to prepare the program of work (POW) for the complete toilet construction program. After the finalization of the details of the program by the GO, PHO, and PEO, the POW was reviewed by the Sanitary Engineer.

Currently, the project is in line for implementation for 2019 as one of the projects for the proposed utilization of the 2018 continuing funds.

6 Adolescent Health and Development Program

Established in 2014, the Adolescent Health and Development Program (AHDP) was included in the Provincial Health Code and was implemented as a response to the escalating cases of teen pregnancy in the province. Under the program, the PHO and MHOs set up School-Based Teen Health Kiosks (THK), Adolescent-Friendly Health Facilities, and Referral Hospitals.

THKs in the province are concerned with the recording and reporting system of cases of adolescent pregnancy/adolescent-related health issues. The School-Based Teen Health Kiosks are located in the following:

- Baco Vocational Technical School
- Oriental Mindoro National High School
- Canubing National High School, Calapan City
- Managpi National High School, Calapan City
- Dangay National High School, Roxas
- Vicente Ilagan National High School
- Benli National High School, Bulalacao
- Bulalacao National High School
- Leuteboro National High School, Socorro
- Domingo Yu National High School, Pola
- Baco National High School, Baco
- Fe Del Mundo National High School, Mansalay
- Macatoc National High School, Victoria
- Puerto Galera National High School, Puerto Galera
- Melgar National High School, Naujan

The Adolescent-Friendly Health Facilities, which are located in all of the Municipal Health Office, are manned by Adolescent Job Aid (AJA) trained health staff. The ents with cases that require higher levels of care to referral hospitals.

The Referral Hospitals, namely, Oriental Mindoro Provincial Hospital, Oriental Mindoro Central District Hospital, and Oriental Mindoro Southern District Hospital, are also manned by AJA trained health staff. The hospitals provide comprehensive obstetric care for the referred adolescents and serves as the apex referral facility. To make sure that continuous health care is provided to pregnant adolescents, the hospitals are in charge of coordinating with Rural Health Units (RHUs) for the continuity of care.

The PHO also implemented the following program interventions in line with the goals of the ADHP:

-Demand Generation

- Usapan Session
- Health Education in Schools
- Health Events (Fun Run)
- HIV/AIDS and Teen Pregnancy School Awareness Campaigns (21 School Beneficiaries)
- HIV/AIDS and Teen Pregnancy Fun Run
- Establishment of 2 new School THKs from the proceeds of the Fun Run

-Capacity Building

- AJA Training for 26 Health Service Providers (HSPs) from 18 RHUs and 3 Hospitals
- 1 Family Planning Competency-Based Training (FPCBT) for HSPs
- 4 batches of Peer Education Training for 170 students since 2014
- 1 batch of Peer Education Training conducted last September 7-10, 2018 at Tree of Life, Calapan City for 86 students
- Expansion of AHDP initiatives province-wide
- •

/ Oriental Mindoro Rehabilitation and Recovery Center (OMRRC)

Operations at the OMRRC resumed last January 3, 2018. Sessions from the previous year consisting of 1,227 moderate-level clients continued. Throughout the year, continuous screening and brief interventions were done for drug surrenderees who wanted to enter the program.

Rehabilitation sessions at OMRRC have been continuous from Mondays to Thursdays inside the facility. As an extension, sessions are also made available in the Municipality of Baco every Friday.

In 2018, two (2) batches from the Matrix-Intensive Outpatient Program (MIOP) completed the six-month program. The program also included a series of social integration and community service activities in cooperation with PHO, LGUs, and OMRRC clients.

The first batch of 2018, which has a total of 260 clients, attended the 2nd Sending Off Ceremony last April 18, 2018. Before the end of the program, the clients attended the following social integration and community service activities:

- Silonay Park and Covered Court Rehabilitation January 7, 2018
- Patas Part Repainting and Rehabilitation February 11, 2018
- San Antonio Roadside Clean-Up Drive March 10,2018

The 3rd Sending Off Ceremony, participated in by 152 clients, was held last December 12, 2018. Before the end of their program, the clients was involved in Brgy. Navo-tas Coastal Clean-Up as a part of their social reintegration activity.

The OMRRC also conducted the following programs and activities to strengthen the campaign against the use of illegal drugs in the province:

- OMRRC started accepting drug surrendered that are Persons Deprived of Liberty for treatment and Drug Dependency Examinations last October 2018
- Spearheaded the conduct of seven (7) Drug Awareness and Prevention Campaigns and Symposiums in different elementary, high school, and college campuses in Calapan City from October to November 2018
- Conducted a Medical and Dental Mission to OMRRC clients and their families last September 19, 2018 in partnership with PNP Calapan
- Formed partnerships with PNP Calapan, Lions Club Calapan Chapter, SK Federation of Calapan, and other various sponsors to hold the KAPATI-RUN Fun Run as a celebration of the Drug Awareness and Prevention Month. The Fun Run aims for the social reintegration of the clients and was participated in by nearly 1,000 people.
- Hosted the MSWDO, PNP Baco, and OMRRC Medical and Dental Mission for OMRRC clients and their families last November 6, 2018.
- Held a Sports Festival last November 15-16, 2018 as a tie-up activity of the Medical and Dental Mission held at Baco.
- Visited the Local Home for the Aged for an outreach program last December 19, 2018 as a way to give back to the community.
- Celebrated the holiday season through hosting Christmas Parties filled with games, prizes, and other activities for the OMRRC clients.



HOSPITAL SERVICES

1 Medical and Nursing Services

As the flagship hospital of Oriental Mindoro, the OMPH caters not only to patients from the province, but also to patients referred from Occidental Mindoro, Romblon, Palawan, and other neighboring provinces. Due to the increasing number of patients availing the hospital's service, it currently has an actual occupancy rate of 329.60% because the number of its actual implementing beds has gone up to 400 versus the authorized bed capacity of 100.

The hospital also offers a wider array of medical services than the other government-owned hospitals in the province such as: Orthopedics, ICU, PICU, NICU, ENT, Oncology, Urology, Neurology, and Ophthalmology. The table below indicates the data on the medical services rendered by the hospital in 2018.

OMPH Medical Services						
INPATIENT	CARE					
Inpatient Visits	Number					
Total number of inpatients (ad- missions, including newborns)	26,139					
Total Discharges (alive)	22,311					
Total number of patients trans- ferred TO THIS FACILITY from another facility from inpatient care	3,474					
Total number of patients trans- ferred FROM THIS FACILITY to another facility from inpatient care	182					
Total number of patients remaining in the hospital as of midnight last day of previous year	236					
OUTPATIEN	TCARE					
Outpatient Visits	Number					
Number of new outpatient visits	15,840					
Number of outpott output the						
Number of outpatient revisits	31,685					
Number of outpatient revisits Number of outpatient visits (adult)	31,685 36,703					
Number of outpatient visits						
Number of outpatient visits (adult) Number of outpatient visits	36,703					
Number of outpatient visits (adult) Number of outpatient visits (pediatric) Number of adult general	36,703 4,620					
Number of outpatient visits (adult) Number of outpatient visits (pediatric) Number of adult general medicine outpatient visits Number of specialty (non-	36,703 4,620 11,227					
Number of outpatient visits (adult) Number of outpatient visits (pediatric) Number of adult general medicine outpatient visits Number of specialty (non- surgical) outpatient visits Number of surgical outpatient	36,703 4,620 11,227 5,552					
Number of outpatient visits (adult) Number of outpatient visits (pediatric) Number of adult general medicine outpatient visits Number of specialty (non- surgical) outpatient visits Number of surgical outpatient visits	36,703 4,620 11,227 5,552 366					

10 Leading Causes of Morbidity Based on Final Diagnosis					
Cause of Morbidity/Illness/ Injury	Number	ICD-10 Code (Individual)			
1. Pneumonia	1,567	j18.9			
2. Acute Gastroenteritis	1,005	A09			
3. Urinary Tract Infection	769	N39.0			
4. Sepsis	525	P36.9			
5. Pulmonary Tuberculosis	471	A16.2			
6. Fracture	467	T14.2			
7. Cerebrovascular Disease	404	161-167			
8. Dengue (CHF)	372	A90			
9. Bronchitis (Bronchial Asthma)	356	J20.9			
10. Hypertension	356	110.9			
DELIVER	RIES				
Type of Delivery	Number	ICD-10 Code			
In-facility deliveries	5,196	080-084			
Live-birt vaginal deliveries (Normal)	3,992	O80.9			
Live-birth C-section deliveries (Caesarians)	1,204	O80.2			
Other deliveries (Breech extraction)	42	O83.0			
EMERGENC	Y VISITS				
Type of Emergency Visi	t	Number			
Total number of emergency depar visits	28,739				
Total number of emergency de visits - adult	19,473				
Total number of emergency de visits - pediatric	9,266				
Total number of patients transport this facility's Emergency Departm another facility for inpatient care		342			

Provincial Health Office

OPERATIONS		8. Debridement		
TOP 10 Leading Major Operations	Number	9. Avuised Wound I		
(excluding Caesarian Sections)		TOTAL Number of Minor Operati	on	
1. Apendectomy	424	DEATH TALLY		
2. Debridement	245	Types of Death		
3. Cholecystectomy	178	Total Number of In-Patient Death	IS	
4. Exploratory Laparotomy	100	Total Deaths < 48 hours		
5. Herniorraphy	88	Total Deaths > 48 hours		
6. Application of Plates through Open Reduction and Internal Fixation (ORIF)	54	Total Number of Emergency Roo	m Deaths	
Surgery		TOTAL Number of Deaths		
. Total Abdominal Hysterectomy with Bilateral Salpingo-ophorectomy (TAH-BSO)	48	Top 10 Leading Causes of Mortality/Deaths	Number	
3. Open Reduction and Internal Fixation ORIF)	45	1. Pneumonia/Community- Acquired Pneumonia	70	
. Intramedullary Nailing	39	2. Pulmonary Tuberculosis	60	
D. Cleft Palate/Cleft Lip	31	3. Diabetes Mellitus	55	
Leading Minor Operations	Number	4. Prematurity	47	
. Suturing	322	5. Cerebrovascular Disease	40	
2. Wound Exploration	110	6. Sepsis	38	
B. Jackson-Pratt (JP) Drain Insertion	55	7. Aspiration Pneumonia	36	
1. Laceration	23	8. Hypertension	33	
5. Removal of Foreign Body	14	9. Vehicular Accident	29	
6. Incision of Drainage	9	10. Chronic Heart Disease	27	
7. Application of Cast	4	(CHD)		

The Oriental Mindoro Central District Hospital (OMCD) in Pinamalayan, Oriental Mindoro Southern District Hospital (OMSD) in Roxas, Naujan Community Hospital (NCH), and Bulalacao Community Hospital (BCH) provided the following hospital services to their respective constituents:

	OMCDH	omsdh	NCH	ВСН
In-Patient Admissions				
Total number of in-patients (admissions, including newborns)	6,910	500	1,880	2,353
Total discharges (alive)		514	1,837	1,843
Total number of patients admitted and discharged on the same day			26	
Total number of inpatient bed days (service days)			4,593	
Total number of inpatients transferred TO THE FACILITY from another facility for inpatient care				64
Total number of inpatients transferred FROM THE FACILITY to another facility for inpatient care		26	55	102
Surgical Operations				
Total number of minor operations performed	1,187	133	523	452

Provincial Health Office

	OMCDH	OMSDH	NCH	ВСН
Newborn Deliveries				
Total number of in-facility deliveries	1,241	138	75	511
Normal Spontaneous Vaginal Delivery (NSVD)	1,241	138	75	509
Breech Extraction				2
Outpatient Visits				
Total number of outpatient visits		1,546		7,054
Emergency Visits				
Total Number of Emergency Visits			3,850	1,658
Deaths				
Total number of in-patient deaths		9	1	6
Total number of cases declared "dead on arrival"		7	16	

2 Ancillary Services

The hospitals also provided ancillary services to thousands of patients. Shown below are the data on medical imaging tests, laboratory and diagnostic tests, blood bank services, and dietary services provided:

	OMPH	OMCDH	OMSDH	NCH	ВСН
Testing					
Total number of medical imaging tests (all types including x-rays, ultrasound, CT scans, etc.)	27,029		781		
Total number of laboratory and diagnostic tests (all types, exclud- ing medical imaging)	288,163		17,231	11,515	7,314
Total number of blood bank services			542		224
Dietary Services					
Total number of meals served			11,882	10,469	
Total number dietary counselling conducted				242	
Other Services and Diseases Seen					
Total number of immunization doses administered to children O-59 months at this facility or during outreach or home visits (immunizations administered during child health weeks included)	5,144				
Total number of newly diagnosed cases of TB	326				
Total number of confirmed dengue	7				

3 Other Related Services/Hospital-Based Programs

ORIENTAL MINDORO PROVINCIAL HOSPITAL

Animal Bite Center

Oriental Mindoro Provincial Hospital, as an accredited Animal Bite Center, offers a 24-hour service to its constituents. The center is managed by DOH-trained medical and nursing staff. For 2018, the OMPH has a total of 4,989 patients provided with Rabipur, Verorab, and Erig anti-rabies vaccines.

The patients were also provided with health education and IEC materials as a means to emphasize the importance of preventive measures as the best approach to counter rabies. Additionally, the center promotes the advocacy of responsible pet ownership through the enactment of city/municipal ordinances.

OMPH-Based Family Planning Program

To address the target of maintaining sustainable development goals, particularly in reducing maternal deaths, the OMPH continuously conducts Family Planning Services. Below is the Hospital-Based Family Planning accomplishments for 2018:

- Bilateral Tubal Ligation 387
- Depomedroxyprogesterone acetate (DMPA) injections-15
- Post Partum Intra Uterine Device (PP IUD) 441
- IUD Interval 11
- Lactational Amenorrhea Method (LAM) 858
- Combined Oral Contraceptive 2
- Counselling 2,801

Partnership with United States Agency for International Development's (USAID) Luzon Health helped greatly in capacitating health service provider in various Family Planning Services and in broadening the range of Family Planning methods for the men and women in the province.

OMPH TB-DOTS/ Programmatic Management of Drug Resistant TB (PMDT) FACILITY

Currently, the OMPH TB-DOTS program is utilizing the Tuberculin Skin Testing (PPD), Direct Sputum

Microscopy (DSM), Chest X-ray Examination, and Gen Xpert Examination to identify cases of tuberculosis. In 2018, 156 patients underwent Tuberculin Skin Testing (PPD) and 25 took the DSM procedure where one patient was identified as positive for DSTB.

In 2018, the TB-DOTS program had the following results:

- 57 patients enrolled
- 2 patients cured
- 32 treatments completed
- 1 treatment failed
- 22 treatments still ongoing

The annual accomplishment report of the PMDT unit revealed that 1,700 patients were tested using the Gene Expert Machine. These patients were presumptive drug resistant-TB tested: 211 were confirmed positive for TB and 46 were confirmed to be rifampicin resistant. The patients who underwent the PMDT program tallied the following results:

- 51 patients enrolled
- 1 patient lost to follow-up
- 3 patients died
- 9 treatments completed
- 38 treatments still ongoing

OMPH-Based Family Planning Program

The OMPH also provided the most extensive array of services to its patients. The following are the other related services offered and provided by OMPH in 2018:

148 indigent patients enrolled at Point of Care 3,121 indigent patients enrolled in Point of Service (POS)

67 Mobile Blood Donations conducted: 6,661 donors bled

1,678 in-house donors bled

24 KPSM - Medical and Dental Mission attended province-wide

1 International-sponsored Medical, Surgical, and Dental Missions

1 Medical and Dental Mission conducted at the Provincial Jail

1 Hosting of the Lakbay Aral of different provinces conducted

2 Disaster Preparedness Seminar/Drill (Fire, Earthquake, and Flood) conducted

ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL

The OMCDH conducted the following programs to promote health and wellness to its constituents in the central district of the province:

- Licensed Animal Bite Treatment Center
- Newborn Screening Facility
- Hearing-test for Newborn Babies
- Dietary and Nutrition Services
- Point of Service
- Family Planning Services

The following health-related activities were also conducted:

- 1st Buntis Congress held at the OMCDH Function Hall last 12 September 2018
- Fire and Earthquake Drill held last 18-19 October 2018
- 1st Diabetes and Hypertension Congress held at the OMCDH Function Hall last 08 November 2018
- Orientation of Hospital and Municipal Health Office Staff on the Service Delivery Network Referral Guidelines Batch 2 (ILHZ – Central) held last 26 November 2018
- Basic Life Support Training of Staff last 26 November - 02 December 2018

ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL

OMSDH is a home for various health programs that centralizes health services in the southern part of Oriental Mindoro (specifically in Bongabong, Roxas, Mansalay, and Bulalacao). The hospital has been a TB-DOTS provider and has been the only extension of OMPH in the province for Gene X-pert examination. The PMDT facility is maintained to address the needs of TB patients infected with multidrug resistant tuberculosis. Aside from these, OMSDH is also the only health facility in the South that houses the Animal Bite Treatment Center. The hospital also served as a venue for the various medical and surgical missions in 2018, both local and international, such as the Cataract and Operation Smile of the Mercy Link and Band of Mercy, Bilateral Tubal Ligation and Vasectomy of Marie Stopes, and Medical and Surgical Mission of AWESNA (Alumni of West North America).

The dental section of the hospital is also fully-equipped with all the instruments necessary for preventive, treatment, restorative, and rehabilitative management of dental problems. OMSDH also offers the laboratory which has a Secondary Service Capability License. One of the highlights of accomplishments of the hospital in 2018 is the acquisition of the 500MA X-Ray Machine which is the only digital X-Ray Machine among the government-owned hospitals in the province.

Pre-natal check-up is done twice a week where an OB-GYN consultant from the OMPH comes to conduct the routine prenatal check-up and other gynecological problems.

NAUJAN COMMUNITY HOSPITAL

NCH implemented programs and projects to further extend health services to its clients. Highlighted are the following achievements:

- Implementation of the Mother's Class Program every Thursday
- Updating of the patients on the Health Education Program every month
- Application of the Point of Service Program to register new indigent patients to PhilHealth
- Full implementation of the Service Delivery Network (SDN)

BULALACAO COMMUNITY HOSPITAL

Bulalacao Community Hospital consistently implements the "No Balance Billing Policy, wherein indigent PhilHealth members and their dependents can avail free charges whenever they are confined at the hospital.

A major highlight of accomplishment for hospital was the implementation of Point of Service Program where indigent families are evaluated and enrolled in PhilHealth.

The construction of the New Bulalacao Community Hospital is also underway in its new location in line with the release of the certificate of the need to construct a new hospital. Provincial Health Office

COMPLETE LIST OF PERSONNEL

NORMANDO S. LEGASPI, MD, MHA Provincial Health Officer II

Administrative Unit

VIOLETA R. GUILLES Administrative Officer IV (Mgt. & Audit Analyst II)

AMALIA A. LAUTRIZO Administrative Officer III (Supply Officer II)

> MELVIN A. PEREYE Admin. Aide III (Driver I)

SHARLENE G. FORTAJADA Administrative Aide VI (Clerk III)

> JOSELITO A. FAJARDO Admin. Aide III (Driver I)

MARICRIS F. FELIX Admin. Aide I (Utility Worker I)

PUBLIC HEALTH SERVICES

NORINE G. DACULA Health Education & Promotion Officer IV

Health Nutrition Education & Promotion Program

ANA LUALHATI M. HERNANDEZ Nutritionist Dietitian II

> RUDELINE U. ALMEDA Nutritionist Dietitian II

SYLVIA C. JUSI Nutritionist Dietitian II

Environmental Health & Sanitation Program

EDUARD S. BADILLO Engineer III

EDUARDO C. REYES Engineer III

NELIA ANTONIO Sanitation Inspector IV

EDUARD S. BADILLO Sanitation Inspector I

FERDINAND R. CASTROMERO Sanitation Inspector I

> MHAY H. DELA CRUZ Sanitation Inspector I

Dental Health Program

NELIA M. CANTOS Dentist III

JOSEPHINE B. RAYOS Dentist II

LEO L. ESPALLARDO Dentist II

RODRIGO T. VILLANUEVA Dentist II

> JUANITA A. LALIA Dentist II

ROSELIA D. GAYOSO Dentist II

ELIZABETH R. MACATOL Dentist II

CARMELITA C. MALICSI Dental Aide

JANETH A. BALAORO Dental Aide

MIRIAM D. GAMIER Dental Aide

Provincial Health Office

Food & Drug Regulation Program

MARIFE V. TULIO Pharmacist IV

Special Health Concerns Program

MARIA VIOLETA V. LAGUERTA Midwife IV

MARLYN L. GARING Medical Laboratory Technician

Casual Employees (OMRRC)

DR. ARLENE BRIONES Psychiatrist

MA. ANJANETTE AÑONUEVO Psychometrician

RAFAEL AARON TALAVERA Psychometrician

RAMONA ZIMMERMANN Psychometrician

FLOYD MEYNARD PATULAN Nurse I

> MICHEL D. AFABLE Nurse I

TIMOTHY JOSEPH LASTIMOZA Nurse I

LEMUEL MENDOZA

GOLDA MEY ACEVEDA Social Worker

> ISAGANI SISON Social Worker Aide

RON ANDREW GUILLES Cook

JAN BENEDICT S. CASTROMERO Food Service Helper

> EVELYN MIRANDA Food Service Helper

JON JOSE LEVISTE Administrative Officer

ROCHELLE DALISAY Admin Aide II

TIMOTHY JOSEPH LASTIMOZA Nurse I

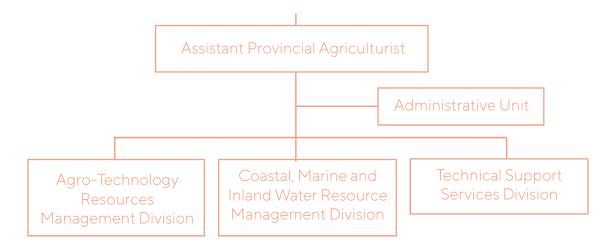
> LEMUEL MENDOZA Nurse I

GOLDA MEY ACEVEDA Social Worker

> ISAGANI SISON Social Worker Aide

PROVINCIAL AGRICULTURIST'S OFFICE

The Provincial Agriculturist's Office (PAgO) is primarily responsible for the agricultural and aquacultural activities of Oriental Mindoro.



ORGANIZATION & MANAGEMENT

The Provincial Agriculturist's Office (PAgO) is headed by the Provincial Agriculturist through the help of the Assistant Provincial Agriculturist. It is composed of three (3) divisions namely: Agro-Technology Resource Management Division, Fishery, Coastal Marine & Inland Water Resources Management Division, and Technical Support Services Division, and one (1) Administrative Unit.

The Agro-Technology Resource Management Division provides technical assistance and access to resources in the sustainable production, processing, and marketing of agricultural products to farm families and local entrepreneurs.

The Coastal, Marine, and Inland Water Resource Management Division is in charge of implementing and causing the implementation of the Provincial Coastal, Marine, and Inland Water Resources Management (PCMIWRM) Code at all levels through information, education, and communication (IEC) campaigns, community organizing, and capacitybuilding activities.

The Technical Support Services Division manages the agricultural facilities of the province such as the Provincial Demonstration Farm, Soils Laboratory, Agri-Info Hub, and Pest Clinic and Farmers Information and Technology Services Center. It also adopts and develops agricultural technologies in these facilities and disseminates developed technologies and other agricultural inputs to farmers.

The Administrative Unit provides general administrative support to the office and its operations.

ACCOMPLISHMENTS

AGRO - TECHNOLOGY RESOURCE MANAGEMENT

1 Rice Production

- In 2018, the Provincial Agriculturist's Office implemented various projects under the Rice Production Enhancement Program to sustain rice self-sufficiency in the province and contribute in the Food Sufficiency Program of the National Government. The total rice production was 318, 905.55 MT, which is equivalent to 6,378,111 bags of milled rice valued at PhP 12,756,222,000.00.
- a. Binhian sa Barangay

The PGOrM, through PAgO, distributed 300 bags of registered seeds (Traditional Mindoro Dinurado and NSIC 218) to 11 rice-producing municipalities, with 282 farmer-beneficiaries, during the dry cropping season through Farmers' Associations and walk-in clients. During the wet season, PAgO was able to redistribute 216 bags of certified seeds to farmer-beneficiaries. As a policy, a farmer-beneficiary was obliged to pay back two (2) bags (40 kgs/bag) of certified seeds to be redistributed to farmer-members next season.

b. Mindoro Rice Branding Program To address the issue of the proliferation of fake Mindoro Rice in the local market and to protect local farmers and industry stakeholders, PAgO has initiated the "Mindoro Rice Branding Program". This initiative employs a value-chain approach to address industry gaps focused on the production and marketing segment.

The identified important first step was to ensure supply of quality premium Mindoro Rice. To help achieve this, PAgO distributed 400 bags of seeds to expand the production of top-quality rice in the province. The farmer-producers were also trained to adopt Good Agricultural Practices (GAP).

Innovative packaging was also developed to enhance the product presentation. To institutionalize the program implementation and to help standardize the processing segment of rice production, the Rice Processing Centers (RPCs) assisted by the Department of Agriculture (DA) were tapped as project beneficiaries.

Additionally, researchable areas to strengthen and improve the industry were identified and forwarded as input to the Regional Research and Developmental Agenda consolidated by the Regional Research, Development, and Innovation Committee of the Regional Development Council for possible funding.

c. Traditional Rice Seed Production

One of the Office's priorities is to help alleviate the adverse impact of climate change on food production in the province. In order to meet this challenge, PAgO initiated the promotion of the use of traditional or indigenous rice production through traditional rice varieties (such as Kamuros and Mi-

Provincial Agriculturist's Office

lagrosa) that allows farmers to take care of their soil and ecosystem while having control of the seeds. Some of the outstanding characteristics of traditional varieties include resistance to pest and diseases, high-yielding capability, and good eating quality and aroma that can serve as building blocks for new rice varieties. PAgO provided 35 bags of traditional rice varieties to Baco, Gloria, Bansud, and Pinamalayan, which have large upland areas that are mostly inhibited by Mangyans.

d. Organic Rice Production

To promote organic rice production in the province, PAgO facilitated the purchase and distribution of 320 bags of organic fertilizers and 16 bags of organic black rice to members of the Oriental Mindoro Initiatives for Sustainable Agriculture and Development ORMISAD).

Regional Organic Agriculture Congress

The Office actively participated in the 6th Regional Organic Agriculture Congress with the theme "Sa Organikong Pagsasaka: Kapaligiran, Kabuhayan, Kalugusan, Panalo Ito" which was held in Calapan City last September 25-27, 2018. The Congress was composed of a series of lectures on different agricultural practices and updates in the status of provincial/city organic agriculture programs of the participating provinces. Lastly, educational farm visit to different farms was facilitated as part of the activity. A successful hosting of the Governor's Night was conducted to the 300-delegation of organic practitioners from all over the MIMAROPA Region.

	F	PRODUCTION				F	PRODUCTIO	N
MUNICIPALITY	DS	WS	TOTAL	YIELD (MT/HA)	MUNICIPALITY	DS	WS	Т
Васо	9,672.22	12,342.93	22,015.15	4.62	Васо	2,668.50	2,669.00	5,3
Bansud	13,566.36	15,967.69	29,264.05	4.92	Bansud	3,189.00	3,191.00	6,3
Bongabong	25,276.35	27,557.96	52,834.30	4.84	Bongabong	5,583.20	5,695.00	11,2
Bulalacao	2,368.60	10,373.25	13,011.85	5.55	Bulalacao	552.00	1,869.00	2,4
Calapan Clty	42,473.96	47,898.15	90,642.11	5.91	Calapan Clty	8,102.40	8,100.65	16,2
Gloria	10,772.68	9,944.24	20,716.92	3.85	Gloria	2,668.20	2,581.28	5,24
Mansalay	14,735.60	11,801.15	26,536.75	4.84	Mansalay	2,997.00	2,436.13	5,4
Naujan	78,162.85	88,300.61	166,463.46	5.75	Naujan	15,341.50	15,353.73	30,6
Pinamalayan	16,351.32	19,606.73	35,958.05	4.85	Pinamalayan	4,001.20	4,042.66	8,0
Pola	8,265.21	8,820.10	17,085.31	5.88	Pola	1,501.00	1,501.00	3,00
Puerto Galera	133.05	200.10	333.15	3.34	Puerto Galera	41.00	60.00	10
Roxas	11,536.90	10,763.90	22,300.80	4.48	Roxas	2,363.00	2,405.00	4,94
San Teodoro	1,176.50	2,099.90	3,816.40	4.91	San Teodoro	428.00	428.00	85
Socorro	9,858.90	10,885.20	20,744.10	5.24	Socorro	2,079.00	2,079.00	4,15
Victoria	23,086.38	25,684.15	48,770.53	5.05	Victoria	5,108.30	5,086.25	10,2
TOTAL	268,516.88	301,976.05	570,492.93	5.25	TOTAL	56,623.20	57,497.70	114,:

2 Corn Production

- PAgO also highlights the need to intensify corn production in the province. In collaboration with the Department of Agriculture Regional Field Unit (MIMAROPA), the Office was able to distribute 200 bags of ordinary hybrid, 150 bags of openpollinated variety (OPV), 100 bags of certified glutinous white, 50 bags of Var 6 corn, and 194 bags of OPV-registered glutinous white. These bags were distributed to 480 farmer-beneficiaries in different municipalities in the province.
- As part of the on-going Typhoon Nina Rehabilitation Program, 50 bags of corn hybrid seeds (Asian varieties) were provided to six typhoon-stricken municipalities.
- · Additionally, PAgO, through the Regional Corn

Program of the DA, granted four shallow tube wells to the Corn Farmers Association in Gloria, Roxas, and Mansalay.

- In 2017, the recorded corn production in the province was 7,736.23 MT with a total area harvested of 2,017.03 HA, the average yield was recorded at 3.84 MT/HA. In 2018, on the other hand, the total corn production came up to 7,438.18 MT with the total area harvested decreasing to 1,870.10 HA, with an average yield of 3.98 MT/HA. Data indicates that there was an increase in production yield despite the decrease in area and total production.
- Reduction in area harvested is a direct consequence of the recent typhoon damage and conversion to vegetable production. Interventions in collaboration with the Department of Agriculture may help to increase the production area and yield for corn and cassava for the following year.

	YELLOW CORN			V	WHITE CORN			TOTAL	
MUNICIPALITY	Area Harvested (Ha)	Prod'n (MT)	Area Yield (MT/Ha)	Area Harvested (Ha)	Prod´n (MT)	Area Yield (MT/Ha)	Area Harvested (Ha)	Prod´n (MT)	Area Yield (MT/Ha)
Васо	1.25	3.63	2.90	6.75	20.35	3.01	8.00	23.98	3.00
Bansud	197.25	824.44	4.18	34.00	95.70	3.40	231.25	940.14	3.98
Bongabong	675.00	2,243.40	3.32	-	-	-	675.00	2,243.40	3.32
Bulalacao	414.50	2,201.00	5.31	-	-	-	414.50	2,201.00	5.31
Calapan Clty	5.00	15.10	3.02	12.75	28.90	2.27	17.75	44.00	2.48
Gloria	184.75	877.55	4.75	51.70	190.98	3.69	236.45	1,068.53	4.52
Mansalay	45.5	97.75	2.15	5.50	15.60	2.84	51.00	113.35	2.22
Naujan	48.5	132.27	2.73	20.80	43.41	1.94	69.30	175.68	2.54
Pinamalayan	23.75	108.17	4.55	-	-	-	23.75	108.17	4.55
Pola	3.00	8.70	2.90	3.00	10.00	3.33	6.00	18.70	3.12
Puerto Galera	-	-	-	46.00	114.54	2.49	46.00	114.54	2.49
Roxas	8.00	31.20	3.90	-	-	-	8.00	31.20	3.90
San Teodoro	-	-	-	12.50	31.50	2.52	12.50	31.50	2.52
Socorro	-	-	-	-	-	-	-	-	-
Victoria	60.00	320.09	5.33	11.20	23.90	2.13	71.20	343.99	4.83
TOTAL	1,666.50	6,863.30	4.12	204.20	574.88	2.90	1,870.70	7,438.18	3.98

TABLE ___ Areas Allotted for Rice per Municipality, 2018

TABLE __ Total Corn Production by Municipalities

MUNICIPALITY	Area Planted (Ha)	Area Harvested (Ha)	Production (MT)	Ave.Yield (MT/Ha)
Васо	08.75	8.00	23.98	3.00
Bansud	312.75	231.25	920.14	3.98
Bongabong	675.00	675.00	2,243.40	3.32
Bulalacao	416.50	414.50	2,201.00	5.31
Calapan City	17.75	17.75	44.00	2.48
Gloria	306.00	236.45	1,068.53	4.52
Mansalay	14.20	51.00	113.35	2.22
Naujan	86.00	69.30	175.68	2.54
Pinamalayan	26.50	23.75	108.17	4.55
Pola	6.00	6.00	18.70	3.12
Roxas	46.00	46.00	114.54	2.49
San Teodoro	27.50	8.00	31.20	3.90
Socorro	13.50	12.50	31.50	2.52
Victoria	32.70	71.20	343.99	4.83
TOTAL	1,989.15	1,870.70	7,438.48	3.98

with DA-MIMAROPA

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TITLE	Location/Venue	Date Conducted
Technical briefing on corn/cassava production	Barangay Malubay, Gloria	17-18 May 2018
Technical briefing on corn/cassava production with IPM	Barangay Mabuhay, Roxas	24-25 May 2018
Ten-day intensive training on corn production	Vencios Garden Ho- tel, Tawiran, Calapan City	18-27 June 2019
Technical briefing on corn/cassava production with IPM	Barangay Bagong Bayan II, Bongabong	4-5 July 2018
Technical briefing on corn/cassava production with IPM	Barangay Caa- gutayan, San Teodoro	2-3 October 2018
Technical briefing on corn/cassava production with cooking demo	Barangay Santiago, Naujan	15-16 October 2018
Technical briefing on corn/cassava production with cooking demo	Organic Trading Post Building, Poblacion, Puerto Galera	17-18 October 2018

TABLE ___ Corn/Cassava Trainings Conducted in Collaboration with DA-MIMAROPA

Farm Machin- eries	Recipient	Address	President/ Chairman
Sheller	Victoria Corn Producers Association (VICOPA)	Barangay Bagong-Buhay, Victoria	Armando C. Graneta
	Hagan Upland Farmers Association (HUFA)	Barangay Hagan, Bongabong	Marvin Ades
Hammer Mill	Roxas Oriental Mindoro Corn Growers Association (ROMCGA)	Barangay Mabuhay, Roxas	Fransisco Romano Sr.
	Naujan Farmers Association (NaFA)	Barangay Tigkan, Naujan	Conrado Balmes
Shallow Tube Well (Open Source)	Malubay Agraria Reform Beneficiaries Association (MARBA)	Barangay Malubay, Gloria	Redentor LArga
	Narra Farmers Association	Barangay Narra, Gloria	Ericson Jamilla
Challer Taka	Balete Farmers Association	Barangay Balete, Gloria	Nenie Joy Manalili
Shallow Tube Well	Mansalay Corn-Based FA	Barangay Don Pedro, Mansalay	Alfredo Eusebio
	Roxas Oriental Mindoro Corn Growers Association (ROMCGA)	Barangay Mabuhay, Roxas	Fransisco Romano Sr.

3 Casssava Production

 In 2018, cassava production in the province was tallied at 117 MT from 27.52 HA with an average productivity of 8.84 MT/HA.

	Area Planted (Ha)		Area Harvested (Ha)		Production (MT)		Ave. Yield (MT/Ha)					
MONTH	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
January		24.5	9		9.5	4		95	37.5		10	9.38
February			4			3.25			32.5			10
March	167.25	7.5	4.5	167.25	7	3.75	50	70	37.5	5.5	10	10
April		104.5	4.67		98.75			689				
June		16	5.35		47.5	2.8		45	9.5		10	3.39
TOTAL	167.25	152.5	27.52	167.25	119.8	13.8	50	899	117	5.5	7.51	8.48

TABLE ___ Cassava Production, 2018

4 High Value Commercial Development Program

Vegetable Production Program

To promote vegetable production in the province, PAgO, in cooperati cooperation with the DA – Regional Field Unit 4B (DA-RFU4B), distributed a total of 16,162 packs of assorted vegetable seeds to 1,981 clients under the Gulayan sa Bakuran, Urban Vegetable Production, and Organikong Gulayan sa Paaralan programs.

The Office also inspected and validated 50 vegetables areas in the province, including the following commercial vegetable growers associations: Pinagsabangan, Naujan Vegetable

Growers Association, San Tiago Naujan Vegetable Growers, Nagkakaisang Samahan ng Magsasaka ng Gulay at Prutas sa Catiningan Socorro, SAMAKAMI Vegetable Growers in Gloria, and Narra Vegetable Growers Association.

Technical support was also extended to people's organizations, barangay officials, schools, households, and walk-in clients in different municipalities.

Another avenue for the farmers to avail of vegetable seeds and production technologies is the Kapitolyo sa Mamamayan (KPSM) – an initiative of the current administration to directly link interventions to its people.

TABLE	Corn/Cassava Trainings Conducted in Collaboration
	with DA-MIMAROPA

Commodity	Area Planted	Area Harvested	Production	Ave. Yleld	No. of Farmers
Fruit and Vegetables	559.10	386.33	2,365.89	6.12	
Leafy Vegetables	101.60	49.47	253.09	5.12	
Legumes	66.23	494.28	674.115	1.36	21,883
Condiments	24.29	582.73	6,524.69	11.20	
Root Crops	308.84	175.31	653.87	3.73	
Melon	64.90	16.20	3,621.32	223.54	
Watermelon	139.44	63.25	2,882.08	45.57	664
TOTAL	2,664.40	1,767.57	16,975.09	296.64	22,547

Oriental Mindoro is a net exporter of agricultural commodities. Aside from being hailed as the Rice Granary of the MIMAROPA Region, it boasts of its rich high value crop base. Dubbed as the Calamsi King of the country and the Banana King of MIMAROPA, the province if the 12th topproducing province in the country in terms of fruit production. Aligned with its development vision of becoming Luzon and Visayas' food base, initiatives are being carried out to further enhance agricultural productivity. One of the critical needs to sustain productivity is the use of top of the line or superior quality planting materials. materials such as, calamansi, banana, cacao, rambutan, lanzones, and durian to be distributed to different farmer-associations in the province.

Efforts were likewise exerted to tap assistance from the DA-RFU4B under the High Value Crops Development Program to avail of a variety of interventions such as planting materials, production facilities, irrigation facilities and processing facilities to enhance productivity of high value fruits and vegetables and to promote value addition to increase profitability from farming.

TABLE	Planting materials distributed to different municipalities of Oriental Mindoro from Department
of	Agriculture Regional Field Unit 4B under the High Value Crops Development Program

Planting Materials	Quantitiy (Pcs)	Number of Association	Municipality
	34,750	Victoria Upland Farmers Association	Victoria
	20,000	Matulatula Fruit and Citrus Growers Association	Pola
	20,000	Mulawin Rural Improvement Club	Naujan
	10,000	Calapan Federation of Farmers Association	Calapan Clty
	20,000	Malugay Coconut Community Based Organization	Socorro
Calamansi (194,750)	20,000	Baco HVCC Federation of Farmers Association	Васо
()	20,000	San Aquilino Farmers Association	Roxas
	10,000	Mapsay Coconut Community Based Organization	Manslay
	10,000	Bongabong Farmers Federation	Bongabong
	30,000	Naujan Rural Improvement Club	Naujan
	30,000	Pinamalayan Fruit and Veg Growers Association	Pinamalayan
	3,349	San Teodoro	San Toeodor
	6,698	Metolza Farmers Association	Naujan
	6,698	Victoria Cacao Growers Association	Victoria
Cacao (30,141)	3,349	Socorro Cacao Growers Association	Socorro
(00),)	5,349	Gloria Cacao Growers Association	Gloria
	3,349	Bongabong Cacao Growers Association	Bongabong
	3,349	Mansalay Cacao Growers Association	Mansalay
	2,500	Bansud Banana Growers Association	Bansud
	2,500	Baco Farmers Association	Васо
	2,500	CAMSIKAT Farmers Association	Bulalacao
	2,500	Casiligan Farmers Association	Pola
Banana Saba	2,500	Pinamalayan Fruit and Vegetable Growers Assocaition	Pinamalayan
(25,000)	2,500	Katiningan Alternative of Seniors for Transformation	Socorro
	2,500	Malayong Vegetable Growers Association	Gloria
	2,500	Formon Farmers Association	Bongabong
	2,500	Naujan Fruit and Vegetable Growers Association	Naujan
	2,500	Mansalay Farmers Scientist Association	Mansalay

TABLE _____ List of Farm Production Related Machinery & Equipment, Production Facilities Established, and Small Scale Irrigation Services Interventions in collaboration

Farm production-re- lated machinery and equipment	Quantity	Association	Location
Hand Tractor/Multi- Cultivator	4 units	Narra Vegetable Growers Association - 1 Papandungin Vegetable Growers Association - 1 Pinagsabangan I Vegetable Growers Association-1 Provincial Demo Farm - 1	Gloria Gloria Naujan Merit Victoria
Production Facilities Es	tablished		
Plant Nursery	5 units	Gutad Farmers Association-1 Metolza Farmers Association-1 Lapog Farmers Association Sta Maria Farmers Association-1 Conrazon Farmers Association-1	Calapan City Naujan Socorro Gloria Bansud
Tissue Culture Laboratory Equipments	For delivery	Provincial Demo Farm Merit Victoria	Merit Victoria
Banana Chips processing facility	1 unit	Bansud Banana Farmers Association	Bansud
Calamansi Juice/ Powder Processing Facility	1 unit	Victoria Kalamansi Farmers Federation	Bagong Silang Victoria
Cacao Products Processing Facility	1 unit	Samahan ng Magtatanim ng Kakaw / Kape ng Isla ng Mindoro	Little Tanauan Roxas
Small Scale IrrigationSe	rvices		
Pumpset (STW/ PISOS)	5 units	Pinagsabangan 1 Vegetable Growers Association San Teodoro Vegetable Growers Association-1 Malugay Vegetable Growers Association-1 Roxas Vegetable Growers Association -1 MAPSAY Centro Bukana Farmers Association	Naujan San Teodoro Socorro Roxas Mansalay
Drip Irrigation	9 units	Gutad Farmers Association Del Pilar Farmers Association Angat Alcate Farmers Association Mabuhay Farmers Association Pola Farmers Association Pinamalayan Fruit & Veg. Growers Association Sta Maria Farmers Association San Jose Farmers Association San Mariano Farmers Association	Calapan City Naujan Victoria Socorro Pola Pinamalayan Gloria Bongabong Roxas
HDPE Pipe	1,860 m	Malayong veg.Growers Association- 620 meters Pinagsabangan 1 Veg. Growers Asso 620 Provincial Demo Farm - 620	Gloria Naujan Merit Victoria
Plastic Drums	60 pcs	Cawit Veg. Growers Asso 15 Pambisan Malaki Fruit & Veg. Growers Asso15 Malaya Veg. Growers Asso 15 Bongabong Veg. Growers Asso 15 Don Pedro Irrigators Management &Aquatic Growth ExplorationInc 15 Pula Veg. Growers Association -15	Gloria Pinamalayan Bansud Bongabong Mansalay Pola

T delitties E		naemaneeare				
Commodity	Total Area Planted (ha)	Non-Bearing Trees (ha)	Bearing Trees (ha)/Area Harvested	Production (MT)	No. of Farmers	Productivity (MT/ha)
CITRUS						
Calamansi	3,309.38	586.98	2,722.40	18,589.86	2,191	6.83
Sinturis	349.07	5.00	344.07	91313	960	2.65
Pomelo/Suha	6.05	1.71	5.34	0.43	42	0.08
Lemon	2.00	2.00	-	-	-	
BANANA						
Lakatan	1,104.54	132.48	972.06	7,887.76	423	7.44
Saba	23,927.60	3,608.33	20,319.27	164,844.53	5,660	8.11
Solo	968.66	121.50	847.16	5,410.05	272	6.39
LANZONES	3,412.04	386.56	3,025.48	717.03	3,013	0.24
RAMBUTAN	2,658.29	203.28	2,455.01	1,493.41	3,098	O.61
MANGO						
Indian	18.372	5.00	13.72	76.10	207	5.55
Carabao	625.08	195.58	429.50	1,232.91	893	2.87
Pico	28.60	14.70	13.90	21.88	71	1.57
DURIAN	288.08	118.95	169.13	65.08	753	0.38
MANGOSTEEN	312.01	60.14	251.87	653.39	260	2.59
ΡΑΡΑΥΑ	46.37	8.12	38.25	400.98	83	10.48
GUYABANO	179.39	140.24	39.15	103.76	184	2.65
PINEAPPLE	20.80	3.00	17.80	14.23	103	0.80
JACKFRUIT	13.22	5.49	7.73	14.64	65	1.89
DRAGON FRUIT	10.40	4.00	6.40	4.93	-	0.77
СНІСО	2.15	1.00	1.15	-	-	-
STAR APPLE	2.60	0.50	2.10	5.89	12	2.80
ABUI	3.75	2.50	1.25	2.70	37	2.16
AVOCADO	11.10	2.00	9.10	5.50	36	0.60
MARANG	7.00	2.00	5.00	6.00	687	1.20
CACAO	588.77	336.93	251.84	108.15	76	0.43
COFFEE	63.50	78.00	1050	1.00	153	0.10
Robusta	86.80	62.55	34.25	25.75	5	1.06
Arabica	3.00	3.00	-	-	-	
Excelsa	5.00	-	5.00	-		-
Liberica	296.55	13795	166.60	113.01	188	0.68
COCONUT	783.10	-	783.10	1,494.47	940	1.91
RUBBER TREE	14.00	10.00	4.00	-	3	-
TOTAL	39,147.60	6,239.50	32,942.13	203,456.6	20,415	72.84

Facilities Established, and Small Scale irrigation Services interventions in collaboration

The province had a total fruit trees production of 203, 456.47 MT and total area planted of 39,147.61 hectares in 2018. Banana Saba had the highest production of 164,844.53 MT, highest planting area of 23,927.60 hectares, and most number of farmers served with 5,660 farmers. Calamansi was the second most produced fruit with 18,589.86 MT production planted on 3,309.38 hectares with 2,191 farmers.

The Office also conducted two (2) trainings on Fruit Production and Management with Emphasis on NSIC Variety Registration, Nursery Accreditation & Plant Materials Certification which aimed to provide participants knowledge on fruit production management through the use of top quality planting materials and to encourage them to establish plant nursery for accreditation, plant material certification and NSCI registration to potential varieties of planting materials. The first batch (2nd District) of training was conducted at Bongabong View Hotel, Bongabong on May 15-16, 2018 which was participated by 50 farmers. The second batch was conducted on July 19-20, 2018 at Vencios Garden Hotel, Calapan City which was attended by 50 nursery operators and farmers from the 1st district.

A training on Off-Season Fruiting Technology on Calamansi Production was also facilitated by the PAgO in collaboration with DA-RFU4B under the High Value Crop Development Program at El Pueblo Rhizort, Calapan City on July 5-6, 2018. The activity seeks to disseminate new technologies on off-season production of calamansi to enhance productivity and resolve the seasonality that causes price dips and hikes that negatively affect farmers and consumers as well as processors. This will ensure year-round availability of this commodity which can become opportunities for sustainable value-adding/ processing operations which will enhance profitability from calamansi farming. *5* Consultancy for Agricultural Productivity Enhancement (CAPE)

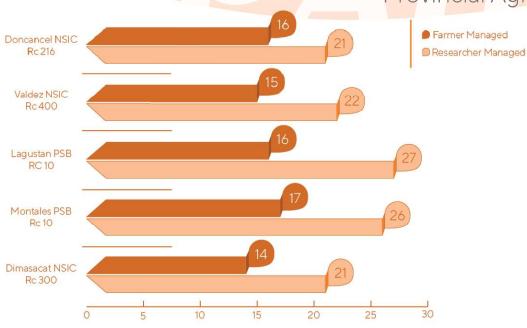
- The Consultancy for Agricultural Productivity Enhancement(CAPE)Programaimstoinstitutionalize effective farm management strategies, including transferand commercialization of better technologies, to improve agricultural productivity. This program deploys consultancy teams to undertake technology improvement and enterprise productivity studies in selected farms.
- As an effective initiative of the Department of Science and Technology (DOST), the province adopted and expanded the coverage of the program to include three (3) commodities benefitting at least 15 additional farms in the province. The CAPE-PGoRM initiative was expanded to include 20 members of farmers' associations per commodity to maximize the presence of experts and technical recommendations to realize productivity enhancement. The program, which is a series of trainings, proved very effective

IN addressing productivity concerns and enhancements on calamansi, banana and rice – the three prioritized banner commodities of the province.

- The DOST-Oriental Mindoro sponsored the consultancy service provision for the Bansud Banana Farmers Association while PGOrM provided for input support to facilitation adoption of technical recommendations. The total number of assisted farms was tallied at 24, with 80 farmers trained, including a community of IPs in Conrazon, Bansud.
- To address productivity and seasonality concerns which translate to low farm income, PAgO spearheaded a series of trainings ender the CAPE-PGoRM Program. The Office commissioned two professors from the University of the Philippines Los Baños (UPLB), experts on banana and calamansi, and one from the Philippine Rice Institute (PhilRice), an expert on rice production.

Title	Venue	Date
	Brgy, Mangangan, Baco	28 June 2018
Agricultural Productivity Enhancement	Brgy. Sto. Domingo, Socorro	29 June 2019
	Brgy. Matulatula, Pola	19 July 2018
Improving Nutritional Status of Calamansi Trees	Brgy. Matulatula, Pola	26 November 2018
Postharvest Handling of Banana and Corn Production	Nrgy. Mangangan II, Baco	27 November 2018
Updated Palay Check System	Brgy. Sto Domingo, Socorro	11 December 2018

- The experts conducted a series of farm visits and assessments, soil analysis from which all technical recommendations were based. Depending on the findings after visitation and soil analysis, the experts gave recommendations for the farmer cooperator to apply in their farm under CAPE Program.
- For rice, the consultant developed a protocol for rice culture which after adoption by the farmerbeneficiaries proved to increased productivity. Increase in tillers was evident at an average increase of 48.09%.
- For calamansi, most of the farmers were satisfied because they got to sell their products in higher prices as they were able to delay harvesting to time it at a higher market value.
- For banana, according to the farmers they can already observe improvements in their crops in terms of bunch size. There is however a need to sustain adoption of the farming practices to fully realize productivity enhancement.



Provincial Agriculturist's Office

6 Marketing Services

• The Market Support Services Unit of the Office, in coordination with Agribusiness and Marketing Division of the Department of Agriculture (DA-AMAD), conducted several activities to enhance entrepreneurship and marketing strategirs which include product promotion and marketing, market matching, participation in national and local trade fairs, and monitoring food terminals

a. Participation in Municipal Agri Trade Fair

One way of promoting products is through participation in national and local trade fairs which provides a platform/avenue to display a wide array of agricultural and fishery products both fresh and processed. It enables the producers to advertise, sell and link with interested buyers/traders. Five (5) local trade fairs were participated.

b. Monitoring Activities

To further enhance the aptitude of the provinces' marketing sector and to explore other market opportunities a series of training, meetings, and workshops were attended:

- Product Match Fair;

- Capacity Building Basic Knowledge on the Application and Uses of Web-Base Platform;

 Regional Agri-Aqua Trade Fair (ASPIRE
 Agribusiness Support for Promotion and Investment in Regional Exposition);

- Negosyo seminars: Awareness and Capacity Building Cause for MSMEs as Key Players in the Tourism Industry;

- Province-wide Consultation Meetings on Agribusiness Investment Promotion and Project Accounting

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- -Province-wide Consultation Meetings on Agribusiness Investment Promotion and Project Accounting

The Office also coordinated with the Davao-based processor and exporter, Soyuz Food International Corporation, for the planning of the relocation of the said company in the province.

c. Farm Market Festival

The Office successfully conducted the Farm Market Festival last November 12-15, 2018 at the Provincial Capitol Complex, Camilmil, Calapan City. It was and government institutions with total sales of PhP 412, 087.09.

Calapan City bagged the first place in the Most Supportive LGU, with PhP 35,000.00 cash prize. It was followed by the Municipality of Pola (PhP 20,000.00) and the Municipality of Mansalay (PhP 15,000.00). Moreover, Kuatro Maria's Agro-ecological Farm was hailed as the Most Innovative Site and Ilag's Fish Sanctuary as the Most Promising Site, with PhP 50,000 cash prizes each.

The activity aimed to showcase Oriental Mindoro's farm tourism products and services and promote Farm Tourism as a sustainable livelihood for farming and fishing communities to stir inclusive development.

d. Market Study

Market surveys were conducted for selected banner commodities of the province. The Office commissioned a team of economic researchers from the Divine Work College of Calapan (DWCC) to enumerate possible market support for the farmer-producers and identify possible interventions and steps to develop strategies for the sales techniques, communication of the producers and consumers, and the development and identification of different ways to improve the industry of banana, calamansi, dinorado rice, and rootcrops.

e. Food Innovation Festival

In 2018, PAgO spearheaded the first ever Food Innovation Festival of Oriental Mindoro to develop the distinct Oriental Mindoro cuisine to support farm tourism, and to contribute to the local economy and development. In coordination with the Mindoro State College of Agriculture and Technology (MiNSCAT) and Education and Employment Services Division (GO-EESD), the activity was one of the highlighted events of the 65th Founding Anniversary of the province.

The Food Innovation Festival served as an avenue for exhibit, presentation, and competition so participants from different institutions could showcase new and unique products and creations from the province's banner commodities such as, calamansi, banana, and coconut.

Provincial Agriculturist's Office

Category	Winner	Prize (PhP)
Most Innovative Chef	Paradigm College of Science and Technology	6,000
Best Main Dish	Paradigm College of Science and Technology	3,500
Best Appetizer	Southwestern Institute of Business and Technology	3,500
Best Dessert	Divine Word College of Calapan	3,500
Most Innovative Agricultural Product	Dangay National High School	6,000

7 Institutional Development

- The Office also provided assistance to the following rural-based organizations (RBOs) under its institutional development program: Farmers Associations (FAs), Farm Laborer Associations, Rural Improvement Club (RIC), and 4H Club.
 - a. Capability Building

The PAgO facilitated and assisted in the conduct of the following:

- Six (6) Provincial Agricultural and Fishery Council meetings

- Five (5) Municipal Agricultural and Fishery Council meetings (Baco, San Teodoro; Pto. Galera, Roxas and Calapan City)

- Five (5) Rural Improvement Club meetings
- Five (5) 4H meetings

- Two (2) Oriental Mindoro Farmers Federation Association meetings

Family Farm Congress

The Office also conducted the Provincial Farm Family Congress on April 4, 2019 at the Provincial Demonstration Farm, Merit, Victoria, Oriental Mindoro with the theme "Farm, Live, Love". Activities include Plaque Making, Dish Gardening, Food Processing, Lay-Out Making, 4H Singing Contest, Extemporaneous Speaking, and Quiz Bee. It was participated by 153 participants.

The province supports the participation of RBO members to various congresses to further develop the competence of their organization and to offer them new insights by meeting other organizations from different parts of country. The Regional Summer Youth Camp and Farm Family Forum was participated on April 18 -20, 2018 at Narra, Palawan by six (6) 4H-Club members, one RIC member and one FA member joined in various contests. Winners from Oriental Mindoro won first place in Plaque Making, Dish Gardening, and Ginang RIC. The winners from the Regional Farm Family Congress attended the 4H-Club National Congress at lloilo City last May 22-24, 2018.

b. Leveling up Farmers' Competency Towards Food Security

To develop the competencies of Rural-Based Organizations (RBOs) in managing organizations and government interventions and to overcome social, economic, and political Organizational Development. The activity was participated in by 52 Municipal Agricultural Fishery Council Officers and RBO members last November 6, 2018.

After the training, three (3) RBOs (San Isidro Matungao Farmer Association, Lakas Kakabaihan ng Bansud and Camansihan Rural Improvement Club) were selected and assessed by the technical expert to help improve their organization. Lectures on organizational and agri-enterprise development, leadership training, and policy formulation were discussed based on the needs of the participating RBOs.

c.Financial Assistance under Institutional Development

Financial assistance amounting to a total of PhP 650,000.00 was distributed to the following Farmers' Associations to support their respective agricultural ventures:

- Farmville Farmers Association for Upland Organics/

Barangay Balugo, Mansalay, Oriental Mindoro (130,000.00)

- Bagong Buhay Farmers Association/

Barangay Bagong Buhay, Naujan, Oriental Mindoro (130,000.00)

- Nagkakaisang Samahan ng Kababaihan ng Camantigue/

Barangay Camantigue, Bongabong, Oriental Mindoro (113, 000.75)

- Samahang Pangkabuhayan sa Lagnas/

Barangay San Roque, Bulalacao, Oriental Mindoro (150,000.00)

- Nagkakaisang Magsasaka at Mangingisda ng San Juan/

Barangay San Juan, Bulalacao, Oriental Mindoro (126, 999.25)

8 Upland Agriculture Project

The Office also spearheads the Upland Agriculture Project, wherein three project proposals were executed in 2018, namely, Abakabuhayan Project, Coconut-Abakabuhayan In Oriental Mindoro (Coco 'n Abaka-Or.Min) Project, and Banana Fiber Production & Processing Project (BF3P).

Abakabuhayan Project covers the upland areas and targeted beneficiaries from Baco to Mansalay. It

likewise open/barren as a result of deforestation in calamitous events.

Coconut-Abakabuhayan in Oriental Mindoro (Coco 'n Abaka-Or.Min) Project is livelihood option for Coconut-Based Farmers Organizations (CBFO). The project calls for the intercropping of coconut areas with abaca thereby providing additional income for upland farmers and indigenous people. The project would provide steady supply of abaca fiber for the agri-business enterprise of organized IPs and coconut farmers.

Banana Fiber Production & Processing Project (BF3P) basically calls for the increase of saba banana both for food and raw material for rural enterprise specifically, the banana fiber. The project promoted Public (local and national government), Private and Peoples organizations (IP/upland farmers) Partnership (PPPP) both in production and processing phases.

Throughout the implementation of the project proposals, PAgO provided the required technical assistance and technical and organizational capacitation of the beneficiaries.

9 Farm Mechanization Program

To highlight the importance of technological change in farm operations, PAgO awarded machineries to 36 beneficiaries at the Bulwagang Panlalawigan last December 11, 2018. Requests were evaluated and were passed through resolutions from different organizations (Farmers' Association, Farm Laborer Association, Irrigators' Association, etc.) from different municipalities. The resolutions were assessed and validated by the Provincial Agricultural Engineering Group and were endorsed to the Governor for approval.

Provincial Agriculturist's Office

TABLE ___ List of Farmers Association, Farm Laborer Association, and Irrigators Association' beneficiaries under Farm Mechanization Program

Name of Association I. Pagkakaisa Farmers Association (Naujan) 2. Narra Farmers Association (Gloria)	Address	Intervention
2. Narra Farmers Association (Gioria)	Brgy. Pagkakaisa, Naujan	Pumps and Engine (1), Knapsack Sprayer (1)
	Brgy. Narra, Gloria	Pumps and Engine (1)
3. Metolza Farmers Association (Naujan)	Brgy. Metolza, Naujan	Pumps and Engine (1), Power Sprayer (1)
4. City Organic Farmers Association (Calapan)	Brgy. Nag-Iba II, Calapan	Pumps and Engine (1), Knapsack Sprayer (1)
5. Samahan ng mga Magsasaka sa Brgy. Carmundo	Brgy. Carmundo, Bongabong	Pumps and Engine (1), Knapsack Sprayer (1)
6. Brgy. Gutad, Calapan City	Brgy. Gutad, Calapan City	Pumps and Engine (1)
7. Brgy. Bethel, Victoria	Brgy. Bethel, Victoria	Pumps and Engine (1)
3. Calapan Farm Family Multi-Purpose Cooperative (CALFAMCO)	Brgy. Bayanan I, Calapan City	Pumps and Engine (1), Power Sprayer (1)
9. Sta. Maria Farmers Association	Brgy. Sta. Maria, Mansalay	Pumps and Engine (1)
10. Samahan ng Magniniyog at Magpuprutas ng Brgy. Masagana	Brgy. Masagana, Naujan	Power Sprayer (1)
11. Samahang Magsasaka ng Apitong at Sta. Maria nc	Brgy. Apitong, Naujan	Power Sprayer (1), Knapsack Sprayer (1)
2. Taybungan, Tagbakin Farmers Association	Brgy. Tagbakin, Pola	Power Sprayer (1), Knapsack Sprayer (1)
13. Farm School Operation Bansud, Or.Mdo.	Brgy. Pag-asa, Bansud	Power Sprayer (1)
14. Brgy. Panikian Farmers Association	Brgy. Panikian, Naujan	Power Sprayer (1)
15. Naujan Farmers Association (NaFA)	Brgy. Tigkan, Naujan	Pump and Engine (2) Power Sprayer (3), knapsack Sprayer (9)
l6. M. Adriatico Farmers Association	Brgy. M. Adriatico, Gloria	Power Sprayer (1)
17. Taywanak Farmers Association (TFA)	Brgy. Pula, Pola	Power Sprayer (1), Knapsack Sprayer (1)
8. Evangelista Farmers Association	Brgy. Evangelista, Naujan	Power Sprayer (1)
9. Nag-Iba I Farmers Association	Brgy. Nag-Iba I, Naujan	Power Sprayer (1)
20.Arangin Farmers Association	Brgy. Arangin, Naujan	Power Sprayer (1), Knapsack Sprayer (1)
21. San Pedro Farmers Association	Brgy. San Pedro, Naujan	Handtractor (1)
22. Lapog Matulatula Irrigators Association	Brgy. Lapog, Socorro	Knapsack Sprayer (5)
23. Santiago Farmers Association	Brgy. Santiago, Naujan	Knapsack Sprayer (2), Shovel (5)
24. Malad - Calapan Irrigators Association, Inc.	Brgy. Malad, Calapan	Knapsack Sprayer (2)
25. United Farmers Association of Tawas	Brgy. Tawas, Bongabong	Knapsack Sprayer (2), Shovel (5)
26. Irrigators Management and Aquatic Growth Exploration	Brgy. Don Pedro, Mansalay	Knapsack Sprayer (1), Shovel (5)
27.Fruits and Vegetables Grower Association	Brgy. Calubayan, Socorro	Knapsack Sprayer (1)
28. Gutad Vegetables Grower Association	Brgy. Gutad, Calapan City	Knapsack Sprayer (1), Shovel (5)
29. Brgy Mahabang Parang (Naujan)	Brgy. Mahabang Parang	Knapsack Sprayer (1), Shovel (5)
30. Brgy. Campaasan, Bulalacao	Brgy. Campaasan, Bulalacao	Knapsack sprayer (1), Shovel (5)
81. Sta. Brigida Farmers Association	Brgy. Sta. Brigida, Mansalay	Pumps and Engine (1)
32. Kawit Vegetables Grower Association	Brgy. Kawit, Gloria	Handtractor (1)
33. Brgy. Sto Niño, Naujan	Brgy. Sto Niño, Naujan	Knapsack Sprayer (2)
34. Vicente Ylagan Vocational National High School	Brgy. San Isidro, Bongabong	Handtractor (1)
35. Samahang Pangkabuhayan ng Katutubong Mangyan	Brgy. Balatasan, Bulalacao	shovel (10), Knapsack Sprayer (1)
36. Bucayao Elementary School	Brgy. Bucayao, Calapan City	Shovel (10)

The Provincial Agriculturist's Office has been actively promoting Value Added Agriculture as a strategy to level up farmers' participation along the value chain of key commodity industries in the province to promote higher economic returns from farming. The project has been successfully undertaken in collaboration with the DOST-Oriental Mindoro and MINSCAT. Enumerated below are the trainings conducted on value-addition:

		5
Training	Date	Training Output
Training on Banana Processing	25-26 June 2018	Banana flour, Chocolate-coated Vacuum-fried Banana, Vacuum-fried Banana chips, Milky cheese-flavored Vacuum-fried banana fries, banana pastillas, Ube flour, Ube hopia, Ube Halaya, Ube jam using water retort, and Ube pulvoron
Training on Coconut Processing	19-20 September 2018	Coconut flour, Coconut macaroons, Coconut pulvoron, Coconut breadsticks, Cocojam, Pasteurized Coconut Cream, Coconut flour Noodles, Vacuum-fried Jackfruit and Vacuum-fried Coconut pulp crackers.
Training on Calamansi Processing	4-5 December 2018	Calamansi tartlets, calamansi jam, calamansi concentrate, calamansi marmalade, calamansi jelly, calamansi candy, cassava flour and cassava pulvoron
Training on Rice Processing	12-13 December 2018	Rice espasol, rice flour, rice macaroons, puto pao, rice buchi, rice coffee, rice brownies, and rice pulvoron

TABLE __ Trainings Conducted on Value Addition, 2018.

facilities.

Relative to this, the Office also awarded financial Based on the reported monthly incremental gross assistance four (4) RBOs amounting to a total of income of the four (4) assisted RBOs, a total of PhP PhP 402,500.00 at the Provincial Demo Farm last 5,960,000.00 gross income was generated from April 26, 2018. The assistance were given so that the PhP 402,500.00 financial subsidy provided by the organizations could improve their processing PGOrM. Denoting a PhP 14.81 profit for every peso invested by the Provincial Government.

TABLE __ Organizations Awarded with Financial Assistance for the Upgrade of Facilities and Equipment

Rural-Based Organization	Product/s	Financial As- sistance (PhP)	Intervention	Impact/s
Samahang Pangkabuhayan ng mga Taga-Dulangan (SPTD) Dulangan, Puerto Galera	Suman sa lihiya, Coco jam, Shrimp paste	101,250.00	Provision of processing materials and equipment •Pressure cooker •chest freezer •vacuum sealer •induction sealer	 Prolonged shelf life of products using the vacuum sealer from 5 days to 14 days. Increase in production from 48 pcs into 192 pcs per batch and lessen processing time since the association was provided with bigger cooking wares. Increase 53% in sales from their monthly income of 40,000.00 to 75,000.00.
Sitio Lagunlong Cooperative and Development Organization (SLCDO) Water, Baco	Banana chips, Banana pulvoron, Papaya achara	101,250.00	•Packaging materials •Stainless steel table •iron cast burner	•Better sales due to more presentable packaging from monthly sales to 55,000.00 to 85,000.00 - 125,000 (peak season)
Pakyas Association of Rural Improvement Club (PARIC) Pakyas, Victoria	Calamansi juice, Calamansi Concentrate, Pasteurized Coconut Cream, Turmeric tea	100,000.00	•Juice dispensers •Packaging materials	 Products are more hygienic More appealing juice was produced Increase in number of bottled calamansi juice distributed to different schools by 50% from 2000 bottles 4000 bottles per day. Increase in income from P24,000/day to PhP 48,000/day
Samahang Nagtataguyod ng Kabuhayan (SANAKA) Lumangbayan, Calapan City	Banana chips	100,000.00	•banana chipper •raw materials •packaging materials	 Less pre-processing time as 1kg of sliced banana for 25 seconds using the electric chipper than manually slicing that takes 5-10 minutes. Increase in sales from Php 45,000.00 monthly income to Php 70,000 - 110,000.00 (peak season)

There were eight (8) additional beneficiaries lined up for assistance last November 15, 2018, tallying the total of allocated financial assistance to PhP 1,180,000.00.

TABLE __ Organizations Awarded with Financial Assistance for the Upgrade of Facilities and Equipment last November 15, 2018

Rural-Based Organization	Product/s	Financial Assistance (PhP)	Proposed Intervention
Cawayan Agrarian Reform Beneficiaries Association (CARBA) Cawayan, Bongabong	Banana Chips	200,000.00	Provision of processing materials and equipment •Continuous band sealer •Packaging materials •Stainless steel table •Kitchen materials and supplies
Mother's Class of Saclag Association Caagutayan, Bongabong	Oyster mushroom; Tocino; Achara; Peanut Coconut Spread; Banana chips	140,000.00	 Induction Sealer Meat Grinder Electric Grater Coconut Press Steamer Packaging materials Stainless steel table
Banana Food Products Association (BAFPRA) Conrazon, Bansud	Vacuum-fried banana chips	140,000.00	 Stainless steel table Chest Freezer Weighing scale Kitchen scale Raw materials
Narra Coconut Farmers Association (NaCoFA) Narra, Gloria	Coconut jam; Coconut flour; Coconut flour noodles	140,000.00	•Coconut press •Stainless steel table •Electric Grater machine •Packaging materials
Malabo Agri Tourism Association Malabo, Victoria	Rice coffee; Rice crackers	140,000.00	 Multipurpose grinder Stainless steel table Gas range LPG tanks Packaging materials Kitchen cabinet
San Juan Rural Improvement Club San Juan, Victoria	Banana chips; Instant salabat; Turmeric tea	140,000.00	 Pulverizer Coconut press Packaging materials Stainless steel table Other kitchen materials such as stainless steel trays, basins, etc Raw materialS
Samahan ng Nagkakaisang Magsasaka ng Puerto Galera White beach, Puerto Galera	Instant salabat; Turmeric tea; Herbal tea; Suman sa lihiya; Coconut jam; Peanut butter	140,000.00	 Electric miller Dehydrator Pressing machine Gas range Steamer Vacuum sealer Stainless steel table

Innovation Center was tapped for product development. A total of 37 products were developed throughout the trainings.

The following are the innovative products developed:

- •Banana flour
- •Chocolate-coated Vacuum-fried Banana
- •Vacuum-fried Banana chips
- ·Milky cheese-flavored Vacuum-fried banana fries
- •Banana pastillas
- •Ube flour
- •Coconut breadsticks w/ cocojam
- Coconut macaroons
- Pasteurized Coconut cream
- •Coconut Pulvoron
- Coconut flour noodles
- Vacuum-fried Jackfruit
- •Coconut Pulp Crackers
- Cocojam
- Calamansi Tartlets
- •Calamansi Jam
- •Cassava Pulvoron
- •Cassava Flour
- •Calamansi Concentrate

11 Harnessing Idle Lands for Food Security

PAgO advocates for making idle lands productive and encouraging young people to engage in agriculture possible solutions to food security and to sustain the agricultural workforce needed for production. Because of this, PAgO identified two (2) pilot project sites in 2017, the Vicente Ylagan National High School in Bongabong and Simeon Suan Vocational and Technical College in Bansud. In 2018, the Office sustained its support to these two beneficiaries to fully develop and demonstrate the viability of the agricultural ventures selected.

The project has also expanded its coverage to include five indigenous farmers from Bansud and 54 farmers from Gloria, Bansud and Bongabong, Roxas, and Mansalay.

A series of training facilitated by experts from UPLB entitled "Innovative Solutions in Harnessing Idle Lands for Food Security in Oriental Mindoro for 2018" were programmed

- •Calamansi Marmalade
- Calamansi Jelly
- Calamansi Candy
- •Rice Espasol
- Rice Macaroons
- •Puto Pao
- •Rice Buchi
- •Rice Coffee
- •Rice Brownies
- Rice Pulvoron
- •Ube hopia
- •Ube Halaya
- •Ube jam using water retort
- •Ube pulvoron
- Vacuum-fried Sweet Potato
- Vacuum-fried Purple Yam
- •Vacuum-fried Trail Mix
- •Dehydrated Banana (Saba)

to maximize the dissemination of knowledge to municipalities with the highest un-utilized lands of the province. The trainings were held last May 28-29, 2018 in Bansud, Oriental Mindoro and October 8-9, 2018 in Roxas, Oriental Mindoro. The series of trainings were attended by a total of 65 participants from Bansud, Bongabong, Gloria, Roxas, and Mansalay.

Another component of the project was visitation of idle lands of selected farmers. Four (4) farms were assessed the experts from UPLB where appropriate recommendations on agricultural commodities accompanying production technologies were provided. Farm input subsidy were also given to the two (2) recipient schoolbeneficiaries and the selected farms to support idle land utilization.

TECHNICAL SUPPORT SERVICES

Provincial Demonstration Farm

- In 2018, a total of thirteen thousand nine hundred thirty (13,930) planting materials were produced at the nurseries and distributed to different requesting parties composed of 4,230 calamansi, 2,640 rambutan, 2,510 lanzones, 2,140 mango, 970 santol, 820 durian, 350 pomelo, and 270 sinturis. There is 76.9% increase in the number of improved planting materials generated.
- The Provincial Demonstration Farm was granted Php7,000,000.00 fund from the Department of the Interior and Local Government (DILG) thru the 2015 Performance Challenge Fund (PCF). This amount is on top of the 2014 PCF funds amounting to PhP 7,000,000 funds released to PGOrM on September 2015 for the establishment of the Agripreneur Incubator Project. The said project intends to upgrade the level of agricultural services of the PDF to include a multi-commodity learning facility that will showcase modern agricultural technologies, training center, agri-processing, integrated/

diversified farming, farmers' information hub, agripreneurship coaching and mentoring services. The following components of the Agri-prenuer Incubator were operationalized:

- -2 Clonal Nurseries
- -2 Training Centers
- -1 Agri-processing center
- -1 Farmers Innovation Center
- -1 Scion Grove
- -1 Banana Tissue Culture Laboratory
- -1 Honeybee Culture
- -3 Integrated Livestock and Poultry Farming Facilities
- A total of 14 meetings, trainings and visits were conducted, accommodating more than 1,000 visitors. Moreover, investors and potential partners from China and Korea have also visited the demo farm.

TABLE __ List of activities conducted in the Provincial Demo Farm in 2018

Activity	Date
DepEd Senior High School Immersion Program	19 Feb 2018
Rural Improvement Club (RIC) Meeting	14 March 2018
Provincial Farm Family Congress	4 April 2018
Awarding of financial assistance to RBO's	26 April 2018
Special visit of Chinese investors	4 May 2018
Cross visit of Eastern Samar Calamansi Farmers	9 May 2018
Special visit of AMB and other partners (ABS-CBN, Fastcat, JAM, Philtranco, Bahay Kalinga, ATI 4B)	17 July 2018
Mushroom Growers Association Meeting	3 August 2018
Department of Interior and Local Government (DILG) Visit	14 August 2018
Climate Resilience and Green Growth (CRGG) Visit	15 August 2018
6th Regional Organic Agriculture Congress (ROAC)	27 September 2018
MAO's Meeting	11 October 2018
Farm Tourism Conference	14 November 2018
Enhancing Climate Resilience through Climate Smart Field School	5-7 December 2018

- The Soil Laboratory plays an important rose in the crop development programs of the Office. In 2018, total of 928 soil samples, covering an approximate area of 1,283.75 HA, were collected and analyzed benefitting 730 farmers. Additionally, 928 proper fertilizer recommendations were given to farmer-beneficiaries.
- 3 Pest Clinic
- The Plant Pest Clinic serves as the diagnostic center for plant pest and diseases of the province. The section assessed, surveyed, and monitored 24 reported pest incidences, while updating the province's Comprehensive Pest Map, in 2018. A total of 1,260 packs of biocontrol were produced and distributed to 118 farmers which were applied in 68 HA of rice land.
- The Office also reactivated the Bantay Peste Volunteer Brigade (BPVB) and added 49 volunteers to the cause. The BPVB is primarily responsible for

• The laboratory also produced 2,255 packs of Compost Fungus Activator-Trichoderma which were distributed to 111 farmer-beneficiaries applied to 40 HA of land. Moreover, three (3) Farmers' Field School (FFS) on Rice Palaycheck were conducted at Sta. Teresa and Lucio Laurel, Gloria and Pag-asa, Bansud.

reporting pest infestation incidences to PAgO and overseeing farms where pest infestations were reported. Three (3) Integrated Pest Management (IPM) meetings were conducted in February, August and November which were attended by 18 IPM Focal Persons. The same participants were present in the Pest Risk Identification and Management (PRIME) Capacity Building and Year-End Assessment conducted by the RFU-IV-B last November where they presented the updates, accomplishments and other concerns regarding PRIME project.

4 Farmers Information Technology Services

- Through the Farmers' Information Technology Services, PAgO was able to serve and assist 87 walkin clients in need of assistance in crop protection, production, research, and other inquiries. 2,099 copies of IEC materials on topics such as Vegetable Production, Livestock Production Orchard Production, High Value Crops Production, Climate Change, Climate Smart Agriculture Practices, And Reduction of Greenhouse Gases Emission in Agricultural Activities.
- The Technical Support Services Division spearheaded the conduct of the following trainings: Promotion of Diversified and Integrated Farming System (PromDIFS) and Pinag-Ibayong Siglakas ng Nagsasaka (PaSiNag) Training at Bansud on June 14-15 and Pinamalayan on June 21-22, participated by 39 and 37 farmers respectively and Climate Resilient Lowland Technologies for Irrigators at Salcedo, Bansud and Roma, Mansalay, in partnership with DAR and ATI. Training on Organic Agricultural Production was conducted at SSVTC, Bansud on

November 27-28 which were participated by 52 students and college staff.

- The division also participated in the following activities:
 - -School-On-Air (SOA) segment of 96.9 Radyo Natin-Calapan that aired from Pola to Puerto Galera, that aired for two months
 - -ATI-sponsored Techno Gabay Program Summit 2018 at Sablayan Occidental Mindoro last October 14-20, 2019
- Moreover, the division organized the Rice Farmers' Registry System in an effort to develop a database for rice farmers to assess gaps in terms of training needs and other interventions, other agricultural support services like supplier and market links. Relative to this, a total of 4,881 farmers from all the municipalities and city of Oriental Mindoro were interviewed and information was carefully gathered by the selected 100 enumerators. The data gathered were then analyzed, consolidated, and uploaded to the Agri-Info Hub website.

5 Scholarship for Agriculture

- The Office actively assisted the GO-EESD and the Technical Working Group (TWG) in drafting the Implementing Rules and Regulations (IRR) of the Scholarship Program for agri-related course scholars.
- In an effort to support massive promotion of agriculture and allied courses to students to increase enrolment rate, PAgO developed a special Agriculture-based training/Orientation program for work immersion students from Oriental Mindoro

National High School, Baco National HS, Baco Catholic School, Canubing National HS and Malamig National HS. An orientation on PAgO programs and services and diverse topics on agriculture and its processes was conducted to provide deeper understanding. The office also offered lectures and practical classes to give students better appreciation of agriculture. Partner schools reported that a total of 80 students from the work immersion activities enrolled in agriculture at MinSCAT in 2018.

- The Agri-Hub is an innovative ICT platform that aims to reach farmers at the grassroots level more effectively through providing them with the right tools and new knowledge, modern farming technologies, agricultural and market information, and climate resilient technologies. It also facilitates the utilization of the numerous R&D outputs developed by research and academic institutions that had long been shelved and rendered inaccessible to farmers, women, and youth engaged in agriculture.
- Consultative meetings in Bongabong, Mansalay, Pinamalayan, and Bacowere conducted last February 21, 22, 27, and 28 respectively. In total, the meetings were attended by 118 stakeholders composed of AEW's, members of farmers' association, members

7 Mainstreaming/Integration of Climate Change

 In an effort to build the capacity of farming stakeholders to mitigate climate change and improve land condition, the PGOrM through PAgO initiated the following series of training, seminars and lectures on climate change mitigation and adaptation:

- of LGU, representatives from partner institutions, and employees of PAgO. Among the concerns and recommendations raised were the inclusion of value-added products per municipality, Provincial Agricultural Ordinances, market process of all agricultural commodities, farm machineries suppliers and service providers, and Agricultural Credit Polity Council (ACPC) on the platform.
- The soft launching of the Agri Info Hub was held at the Provincial Demo Farm last September 27, 2018, simultaneous with the visit of delegated from the 2018 Regional Organic Agriculture Congress (ROAC).
- Consultative meetings in Bongabong, Mansalay, Pinamalayan, and Baco were conducted last February 21, 22, 27, and 28 respectively. In total, the meetings

Trainings/Activities	Venue/Date	Participants	
	Conducted	Male	Female
Promotion of Diversified and Integrated Farming System (PromDIFS) and Pinag-Ibayong Siglakas ng Nagsasaka (PaSiNag)	Bansud/June 14-15 Pinamalayan/ June 21-22	21 17	18 20
Climate-Resilient Lowland Technologies for Irrigators (DAR partnership)	Salcedo, Bansud/ July 6 Roma, Mansalay/ July 19	14 18	5 0
Orientation/Coaching of Participants of the Organic Agriculture NC II	ATI-RTC, Barcenaga, Naujan/ July 10	26	15
Dairy Production Resiliency	Baco/ July 24-26	26	27
Assembly Meeting of MIMAROPA Mushroom Growers	PDF, Merit, Victoria/August 3	30	45
Farmers' Field School at LGU Bansud	Bansud/August 24	17	13
Orientation on Mushroom Training	Gloria/ August 24	12	14
Production of Livestock Supplements Training	ATI-RTC, Barcenaga, Naujan/October 10-12	11	19
Farm Waste Management and Utilization	ATI-RTC, Barcenaga, Naujan/October 17-19	7	19
Organic Agriculture Production and Practices	SSVTC, Bansud/November 27-28	20	25
Enhancing Climate-Resiliency at Provincial Demo Farm (PDF) Through Climate-Smart Field School	PDF, Merit, Victoria/December 5-7	55	32

TABLE List of activities conducted in the Provincial Demo Farm in 2018

8 Establishment of National Calamansi Research and Development

- To address the emerging problem of the Calamansi Rind Borer (CRB), PAgO commissioned experts from UPLB to conduct the Training on CRB Management to 51 attendees at Vencio's Garden Hotel, Calapan City. The resource speakers also gave value-adding ideas and technologies to the RBOs who were into value-addition to increase income and lessen the losses that they usually incur on peak seasons.
- Throughout the training, the experts identified research areas to target to eradicate the problems caused by CRB in the calamansi industry. These research areas were turned over to MinSCAT Main Campus through the support of PGOrM. The PGOrM will procure the calamansi planting materials to support the research areas in the campus so the academe can provide the research and formulate soung management practices for the improvement of calamansi production.

10 Establishment of Agripreneur Farm School

- The Office acknowledges the importance of agripreneurship as it caters social and economic development by generating employment and creating new business opportunities that lead to increased income among farmers. In line with this, PAgO conducted the Agripreneurship Training on 11-12 and 13-14 December held at Vencio's Garden Hotel, Calapan City and Imelda's Hotel and Restaurant, Bansud with 37 and 38 participants, respectively.
- In 2018, the Provincial Demo Farm in Merit, Victoria and the Vicente Ylagan NHS in San Isidro, Bongabong were established as Agri-preneur Farm Schools whileSimeon Suan Vocational and Technical College is on the process of being developed into one.

9 Promotion of Farm Tourism

- To address the emerging problem of the Calamansi Rind Borer (CRB), PAgO commissioned experts from UPLB to conduct the Training on CRB Management to 51 attendees at Vencio's Garden Hotel, Calapan City. The resource speakers also gave value-adding ideas and technologies to the RBOs who were into value-addition to increase income and lessen the losses that they usually incur on peak seasons.
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MANAGEMENT

I mand and Marine Productivity Emancement

a. Tilapia Fry Production

The 1,000 pcs tilapia brood stock (250M, 750F), being reared in the tilapia hatchery, produced 208,000 pcs tilapia fry. 83,000 pcs were dispersed to 22 fish farmers in Baco, Pinamalayan and Victoria, while 125,000 pcs were sold amounting to PhP 50, 000.00.

b. Provision of Fishery Inputs

The Office distributed 140,000 bangus fry to 22 bangus operators from Pola, Bongabong, and Naujan covering a total of 66 HA brackish water. Additionally, 206,000 pieces of white shrimp were distributed to 25 fishpond operators from the same municipalities covering 65 HA of water. Technical assistance was also provided to improve the technical skills of operators and caretakers while regular monitoring was carried out by fishery extension officers.

2 Value Addition of Fishery Commodities

a.Establishment/Upgrading of Processing Venture

The PGOrM, through PAgO, granted PhP 500,000 for the building construction of the meat and fish processing center operated by St. John the Baptist Fisherfolk Association in Putting Cacao, Pola.

b. Product Development

PAgO also aimps to strengthen fishery and aquatic-based enterprise through encouraging value-addition to fishery products. In 2018, the seaweed shampoo in Balatasan, Bulalacao and the bottles bangus-salmon at MinSCAT Bongabong

3 Ecosystem-based Approach to Fishery Management

a. Sustaining MPAs through Regular Monitoring and Evaluation

Twenty-six (26) out of the 33 total MPAs were monitored and evaluated by the Oriental Mindoro Resource Monitoring Team (OMRT) for its biophysical status to determine its ecological impacts in terms of protection and enforcement of its no take areas. The graph below shows impressive results of the monitored MPAs in terms of benthic cover, fish biomass, species richness, and diversity.

b. Fish Visual Census Result

Identification and assessment of critical habitats were also done for marine and coastal habitats to implement potential protection and conservation strategies. Eleven coral reef cities in Calapan and beach forest areas in Pulantubig, Baco, Agsalin, Gloria, Dulangan, Puerto Galera, Maidlang, Calapan City and Maasin, Bulalacao were assessed and reported to DENR for possible project propositions.

There were 33 sustained and expanded MPAs with one newly established MPA site covering a total area of 6,786.56 hectares, where 176 hectare at Proper Tiguisan, Bansud has an abundant coral reefs and seagrasses.

The following additional new sites were assessed and established with baseline data:

- Surveyed/assessed mangrove forest and seagrass area of Maidlang and Mahal na Pangalan as new MPA sites for Calapan City for consultation and drafting of MPA Ordinance.

- Proposed expansions were assessed: Allegria Marine Turtle Reserve (Sta. Brigida Mansalay); Harka Piloto Fish Sanctuary (Lazareto, Calapan City); Punta Ilag Fish Sanctuary (Ilag, San Teodoro); and Maasin Fish Sanctuary in Maasin Bulalacao.

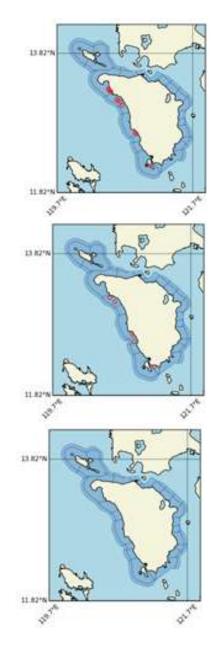
- Proposed New MPA sites which are under consultations and drafting of Barangay Resolution and Ordinances are Milagrosa (Target Island, Silad Island and Aslum Island), Bulalacao, Salcedo Marine Protected Area (45-hectare seagrass area) in Salcedo, Bansud and Mangrove and Beach Forest of Brgy. Pulantubig, Baco.

he Office distributed 140,000 bangus fry to 22 bangus operators from Pola, Bongabong, and Naujan covering a total of 66 HA brackish water. Additionally, 206,000 pieces of white shrimp were distributed to 25 fishpond operators from the same municipalities covering 65 HA of water. Technical assistance was also provided to improve the technical skills of operators and caretakers while regular monitoring was carried out by fishery extension officers.

4 Law Enforcement

• The Office, in coordination with PNP-Maritime, PNP-PPO, PCG, BFAR, LGU-CRM Coordinators, and Bantay Dagat, effective coastal law enforcement was observed through the conduct of 16 patrolling and surveillance. Through this, nine municipal fishing boats and two commercial fishing vessels were apprehended.

• The Seasonal Closure or Pahingang Pangisdaan, which is a two-month non-extractive fishing of coastal wartters, was also observed from November 15, 2018 – January 2019. During the seasonal closure, huge quantities of fish juveniles in nearby coasts were observed, high commercial value fishes reappeared, and an increased volume of fish were caught by fish farmers. Moreover, very few violations were noted and positive feedbacks from marginal fisher folk from the areas were received.





• The 5th Sustaining Marine Protected Areas through Awards and Recognitions (STAR-MPA Awards), a biennial event to recognize the awards conservation incentives to the Best Managed MPAs and Best Performing Bantay Dagat Teams was conducted last October 2018. The following groups were awarded:

- -MPA Champion: Ranzo Fish Sanctuary
- -Top Performing Barangay Dagat Team: Gloria
- -Special Recognition for Mangrove MPAs: Silonay Mangrove Conservation and Ecopark, Baco Marine Protected Area and Puerto Galera Mangrove Conservation and Ecotourism Area
- -Certificate of Entitlement for Ecotourism Development Support from DENR-BMB: Maasin Fish Sanctuary, Agsalin Fish Sanctuary,

Sanctuary, Harka Piloto Fish Sanctuary, Punta Ilag Fish Sanctuary, and Puerto Galera Mangrove Conservation and Ecotourism Area

-Top Five Performing Bantay Dagat Groups: Gloria, Baco, Pola, Naujan, and Calapan City

 PAgO, in partnership with MALAMPAYA Foundation Inc., turned over MPA guardhouses Maasin Marine Protected Area Management Council (Maasin, Bulalacao), Song of the Sea fish Sanctuary (Misong, Pola) and Pili Fish Sanctuary (Pili, Pinamalayan), Banilad-Simborio Fish Sanctuary. A pigpen for the organic pig production at Brgy. Ranzo was also constructed and turned over to the community.

• Furthermore, PGOrM, through PAgO, granted a total of PhP 1,815,000.00 to 18 fisherfolk associations from different municipalities in the province as enumerated below.

Name of PO	Address	Amount Received	Purpose
Masaguisi Fishermen Association	Masaguisi, Bongabong	100,000.00	Purchase of fishing gears/paraphernalia
MPA Management Councils and BD	Buhay Na Tubig, Pola	100,000.00	Construction of Bantay Dagat Guard House
St. John D´ Baptist Fisherfolk Association (SJBFA)	Puting Cacao, Pola	500,000.00	Construction of Meat and Fish Processing and Store Building
Barangay/Bantay Dagat Association	Paclasan, Roxas	100,000.00	Purchase of 1 unit boat engine4DR5
Barangay/MPA Mgt. Councils Brgy/PO's	Sta. Theresa, Gloria	80,000.00	Purchase of 1 unit motorized banca
Barangay/MPA Mgt. Councils Brgy/PO's	Sta. Theresa, Gloria	30,000.00	Purchase of fishing paraphernalia
MPA Management Coucil	Agsalin, Gloria	60,000.00	Purchase of (12 units) 2 -way radio
Barangay/KAKAMBAL	Lazareto, Calapan City	25,000.00	Purchase of 1 unit motorized banca
Barangay/Mgt Counicls	llag, San Teodoro	35,000.00	Purchase of 7 units 2 way radio
Bantay Dagat Group of Naujan	Masaguing, Naujan	140,000.00	Construction of Bantay Dagat Guardhouse
Bantay Dagat and Bantay Lawa of Naujan	Naujan	180,000.00	Purchase of 1 unit patrol boat and 12 units two-way radio
Stella Mariz Fish Sanctuary Management Council	Calima, Pola	25,000.00	Purchase of 1 unit search light, 10 sets snorkel, 1 unit bonicular
Bantay Dagat ng Ranzo	Ranzo, Pinamalayan	30,000.00	Purchase of communication equipment with base
Banilad Fish Sanctuary Management Council	Banilad, Pinamalayan	25,000.00	Purchase of 1 unit search light, 5 sets of snorkels, 3 units handled radio and 1 unit binocular
Samahan ng Manggagawa sa Balatasan	Balatasan, Bulalacao	75,000.00	"Pambili ng mga Packaging at Equipment para sa Pagproseso ng mga Producktong yari sa Tambalang (Seaweeds Processing)
Kabisig ng Mangingisda ng Ilag	llag, San Teodoro	100,000.00	Eco-tourism Promotion
Samahan ng Mga Mangingisda ng Sta. Cruz	Sta. Cruz, Naujan	110,000.00	Purchase of Fishing Paraphernalia for 100 fishermen of brgy Sta. Cruz
Samahan ng Nagkakaisang Magsasaka ng Puerto Galera (SNMPG)	Puerto Galera	100,000.00	Advertisement /promotion of Puerto Galera Mangrove Conservation and Eco- tourism Area

6 Capacity Development for CRM Coordinators, OMRT, MPA, FLE Network Members, and Fisher Folk Association

Training	Date Conducted	Training Output
Refresher Course Resource Monitoring and Fish Visual Census	25-26 June 2018	Parang Beach Resort, Calapan City
Bantay Dagat Planning Workshop	13 February 2018	El Pueblo Resort, Calapan City
Training on Fish Survey using Fish Visual Census	23-26 February 2018	El Pueblo Rhizort, Mahal na Pangalan, Calapan City
Training on Ecotourism Conservation and Sustainability	12-14 March 2018	Filipiniana Hotel, Calapan City
First Aid and Basic Life Support Training	19-21 March 2018	El Pueblo Resort Mahal na Pangalan, Calapan City
First Aid and Basic Life Support Training	10-12 March 2018	
Leadership, Values Orientation and Team Building of Fishpond Operators/Owners	29-31 May 2018	Bongabong View, Bongabong, Oriental Mindoro
Workshop on Ecotourism Conservation and Sustainability Product Development	26-28 June 2018	Parang Beach Resort- Calapan City
Marine Turtle Biology, Protection and Conservation	23-24 August 2018	Foot Print in the Sand, Mansalay Oriental Mindoro
Consultation and Drafting of Integrated Coastal Area Management Plan (ICAMP) 2019-2023 Finalization and Packaging	20-25 August 2018	Parang Beach Resort Calpaan City
Training on Marine Finfish Cage Culture and Management	31 August - 1 September 2018	
Planning Workshop-Review of Provincial Bantay Dagat Operationalization Role and Function	18-20 September 2018	El Pueblo Rhizort, Mahal na Pangalan, Calapan City
Marine Spatial Planning Workshop	18-20 September 2018	Parang Beach Resort, Parang, Calapan City
First Aid and Basic Life Support Training	10-12 October 2018	El Pueblo Resort, Calapan City
Orientation on Productivity of Milkfish Processing: Bangus with Corn Oil and Rellenong Bangus	29-31 October 2018	MinSCAT- Bongabong Campus, Labasan, Bongabong, Oriental Mindoro
First Aid and Basic Life Support Training	29-31 October 2018	Anahaw Beach Resort, Calapan City
Fishery Law Enforcement Training of Bantay Dagat	21-23 November 2018	Roxas, Oriental Mindoro
Training on Basic Community Organizing, Facilitation & Conflict Management for Fisheries & CRM Coordinators.	3-6 December 2018	Feraren Hills, Lumang Bayan, Calapan City
Training on SSOP and HACCP	17-19 December 2018	Tabinay, Puerto Galera

Training	Date Conducted	Training Output
Ecosystem Approach to Fisheries Management	16 April to 4 May 2018	Wageningen University and Research, The Netherlands
Coral Reef Assessment and Coral Taxonomy	2-5 May 2018	Los Banos, Laguna
4th Biodiversity Resource Information Network Group	2-5 May 2018	Cebu City
5th Biodiversity Resource Information Network Group	9-11 May 2018	Cagayan De Oro City
Marine Finfish cage culture and management	19-26 August 2018	BFAR-NBFTC, Pagbilao, Quezon
Training on Geospatial Technologies Application to Aquaculture	12-14 September 2018	Los Baños, Laguna (PCAARRD)
East Asian Seas (EAS) Congress	27-30 November 2018	lloilo Convention Center, lloilo City, Philippines
Practices in MPA Operation and Management in Oriental Mindoro	8-12 December 2018	MSU-Tawi-tawi
Consultation-Validation Workshop of Data & Map Outputs.	6-7 December 2018	Halcon's Bar and Rstaurant, Calapan City

7 Promotion of MPA and Fish Sanctuary Tourism

 Out of the 13 MPA sites assessed and shortlisted for ecotourism, six were selected, namely: Agsalin Fish Sanctuary (Gloria), Puerto Galera Mangrove Conservation and Ecotourism Area (Dulangan-Tabinay), Ranzo Fish Sanctuary (Pinamalayan), Punta Ilag Fish Sanctuary (San Teodoro), Harka Piloto Fish Sanctuary (Calapan City) and Maasin Marine Protected Area (Bulalacao). During the STAR-MPA Awards, the 6 MPA sited receives Certificates of Entitlement from DENR-BMB Smart Seas Project for their assistance and support to ecotourism and MPA promotion.

• Three (3) potential MPA sites, namely: Puerto Galera Mangrove Conservation and Ecotourism Area (PGMCEA) in Puerto Galera, Punta Ilag Fish Sanctuary (PIFS) in San Teodoro, and Harka Piloto Fish Sanctuary in Calapan City were assessed and chosen to be the Blue Finance Sites in Oriental Mindoro and in East Asia.

IMPACT OF PROGRAMS & PROJECTS

1 Agro Technology Resource Management

a.Grain Production Enhancement Program

1. Rice Production

•A 5.46 percent increase in rice production from 540,966 MT to 570,492.93 MT in 2018 was effected. Total rice production produced 318,905.55MT equivalent to 6,378,111 bags of milled rice valued at PhP 12,756,222,000.00. Rice sufficiency level of 301.17%

•Improved access of farmers to high quality seeds which can increase production per hectare for a minimum of 2 cropping seasons. •Strengthened the production segment of the supply chain of Mindoro Dinorado Rice Industry through input support of Mindoro Dinorado seeds. Enhanced marketing segment of value chain from improved and innovative packaging development of Mindoro Rice;

• Identified research gaps for Mindoro Rice which were forwarded to the MIMAROPA Regional Research Development and Innovation Committee (RDIC) of the Regional Development Council (RDC) for integration into the MIMAROPA R&D Agenda, which will serve as a compendium of researches that will be open for funding by LGUs, NGAs and other developmental partners.

Provincial Agriculturist's Office

• Promotion through establishment of demonstration sites for use of traditional varieties as an alternative measure to combat Climate change.

• Promotion of Organic rice production towards sustainable and climate-resilient food production

2. Corn Production

• Enhanced productivity per hectare despite decrease in over-all production and area planted due to enhanced adoption of modern production technologies and input support

b. High Value Commercial Crops Development Program

• Anticipated expansion of production/ rehabilitation areas for high value crops from interventions facilitated/provided:

Calamansi – 300 hectares Cacao- 48 hectares Banana- 16 hectares Provided alternative livelihood for upland farmers and indigenous people Ease in recovery of calamity-stricken areas

- Provided alternative livelihood for upland farmers and indigenous people
- Ease in recovery of calamity-stricken areas
- c. Farm Mechanization Program

Anticipated increase in production efficiency and increased profit and maximized cropping intensity and crop production from farming of farmerrecipients

d. Institutional Development

Developed and enhanced competencies of farmer-trainees and mentees on leadership, organizational development, strategic planning, policy formulation and agri-enterprise development

e.Consultancy on Agricultural Productivity Enhancement Program

 Increased productivity and profitability of selected calamansi, banana, and rice farmers through application of different techniques and management.

•Increased/widened customer reach most especially our Mangyan farmers who expressed satisfaction in the technical services rendered and farm inputs provided. f. Value Chain Approach in Agriculture

•Enhanced appreciation of farmers and agribased processors (RBOs) on value adding technologies focused on banner commodities of the province.

•Provided technical and financial subsidy to enhance productivity, product quality and shelf life. Initial assistance to 4 RBOs amounting to 402,500 generated 5,960,000/year gross incremental income. From this data, it can be deduced that for every peso invested by PGOrM on this program, PhP14.81 is generated.

- g. Marketing Support Services
 - •Enhanced the aptitude of the provinces' marketing sector
 - •Explored new market opportunities

h. Harnessing Idle Lands for Food Security

- Promoted utilization of idle lands of the province.
- •Established demo sites in school-beneficiaries
- •Successfully demonstrated viable agricultural production ventures in idlelands
- •Forged linkages with academe and other NGAs for technical support
- i. Trainings

Farmer-participant became more abreast with the latest farming, storage and processing techniques focused on the banner commodities of the province.

2 Technical Support Services

Upgrading/ Improvement of Provincial Demonstration Farm – showcased modern agricultural technologies enabling agripreneurship and farm tourism.

Conduct of trainings and farmers'/ climate field school – Provided assistance to farmers' issues and concerns, information dissemination regarding DA and PAgO programs, and extension of technologies (i.e. climate smart, etc)

Soil sample, collection, and analysis – Provided soil tests and fertilizer recommendations to farmers to promote appropriate fertilization and minimize unnecessary expense and pollution of the environment associated with excessive fertilizer application technical assistance and early pest detection leading to low pest outbreaks and reduced farm losses.

Developed the Rice Farmers' Registry System for inclusion in the Agri-Information Hub as initial database for upgrading through collaboration among LGUs and DA and academe and other NGAs Coastal Resources Management were effective thru the Oriental Mindoro MPA and Law Enforcement Network wherein member municipalities share their information, strategies, and resources in the implementation.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Provincial Agriculturist's Office

COMPLETE LIST OF PERSONNEL

CHRI<mark>STINE M</mark>. PINE

Provincial Agriculturist

ELY H. VARGAS

Assistant Provincial Agriculturist

Administrative Unit

ADAH G. RAFA Administrative Officer V

LUCILLE G. ENRILE Administrative Aide VI MA. JANICE F. LEYNES Administrative Aide IV JOLLY G. SABADO Administrative Aide III RIZA T. CANILANG Administrative Aide II

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JEFTE DC. BAY-ONGAN Agricultural Technologist

SHARMAINE B. CRUZADO Agricultural Technologist

DAIANAH MAE V. VILLENA Agricultural Technologist

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VENERANDO M. SANCHEZ, Jr.

Agriculturist II

VIDA GRACIA G. BASA Agricultural Technologist

MANILYN L. ALBANIA Agricultural Technologist

EDNALYN B. DIMAANO Agricultural Technologist

JOVY MARIE C. CEZAR Agricultural Technologist

DYRIN POLITICO Agricultural Technologist FRANSISCO C. DAPITO Marketing Specialist II

SARAH ALMA A. RELOX Agricultural Technologist

MARIANNELL RAMOS Agricultural Technologist

JANE C. SISCAR Agricultural Technologist

FRANKLIN E. CRUZAT Agricultural Technologist

BABY MAILYN B. REYES Agricultural Technologist

Technical Support Services Division

RAMILO LORENZO U. OSTIL Supervising Agriculturist

Provincial Demonstration Farm, Merit Victoria

ARTHUR P. FORTU Agricultural Center Chief I

BERMANDO B. OBANDO Agricultural Technologist

MARIE LUIZA M. MAGBOO Agricultural Technologist

MELCHOR G. FELIZARDO Agricultural Technologist ZALDY V. MACATANGAY Agricultural Technologist

NESTOR M. ALBANIA Agricultural Technologist LARIZA V. GARCIA Agricultural Technologist

KRISTIA TRIXIA LUZ BARCELONA Agricultural Technologist

> MARIAFE ROCHA Agricultural Technologist

Provincial Agriculturist's Office

Technical Support Services Division Calapan Soil Laboratory

NESTOR M. DE GUZMAN Agriculturist II

RUEL C. BALAY Agriculturist Technologist MICHELLE DG. GUINTO Laboratory Alde I

Plant Pest Clinic

NESTOR M. DE GUZMAN Agriculturist II MICHELLE L. SISON Laboratory Aide II

Farmers' Information and Technology Center

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MARY JANE M. MOTOL

Administrative Officer III

ERVIN GERRARD A. MALASO Agricultural Technologist

Agri Info Hub

VENERANDO M. SANCHEZ, III Special Asst. on Agri'l Info Dev't & Tech EPHRAIM ALEXIS LOGMAO Special Asst. on Agri'l Info Dev't & Tech ROMELYN T. EBORA Special Asst. on Agri'l Info Dev't & Tech

Fishery, Coastal, Marine & Inland Water Resources Management Division

MARILYN M. ALCAÑICES Supervising Agriculturist

RHODORA EMILIA R. RAMIENTO Senior Agriculturist

> NERI CUNA Fishery Biologist

JILESA S. DIMAANO Fishery Biologist

SERALYN MOTEN Aquaculturist ANDRES A. ABDON Agriculturist II

ALVIN J. JAMILLA Fishery Biologist

BILNAVIE J. SODAVI Fishery Biologist CHERRY MAE MINGO Agricultural Technologist

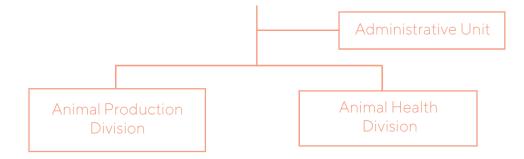
JERLYN ROLLOQUE Fishery Biologist

MARIVIC GUNTAN Fishery Biologist

JERLYN ROLLOQUE Community Organizer

PROVINCIAL VETERINARIAN'S OFFICE

The Provincial Veterinarian's Office of Oriental Mindoro takes the necessary measures to prevent, cure, an eradicate all forms of animal diseases and enforces laws and regulations for the continuous production and development of livestock and poultry industry in the province with much concern on the safety of the consuming public.



ORGANIZATION & MANAGEMENT

The office workforce is composed of two (2) divisions: Animal Production Division and Animal Health Division; and one (1) Administrative Unit.

The Animal Production Division primarily aims to help attain food sufficiency and security and to improve household income and profitability of animal raisers.

Lastly, the Animal Health Division takes the necessary

measures to prevent, cure and eradicate all forms of animal diseases and enforces laws and regulations on all livestock concerns in the province for continuous development of livestock and poultry industry.

The Administrative Unit is in charge of all administrative work to support the daily operations of the divisions and its personnel.

ACCOMPLISHMENTS

1 Animal Production

- In support to Livestock Production, five (5) Multiplier Farms were established (native pig, goat, and poultry) and a total of three (3) breeding stations operationalized. The Bongabong Breeding Station was rented A total of 73 animals were reared, 94 piglets produced, and 48 piglets sold. All (95) of the supplies and equipment that were listed in the PPMP were procured. Two (2) Farm Workers, Four (4) Agricultural Technician, and One (1) AA were hired.
- In Livestock Supplements Production, a total of 145 Urea, Molasses Mineral Block (UMMB), 83 liters of Lactic Acid Bacteria Serum (LABS), and 150 Indigenous Micro Organism (IMO) were produced and distributed to 15 raisers' association.

One (1) Liquid Nitrogen (LN2) plant was operational at Calapan Breeding Station where 2,656 liters of LN2 produced, 1,014 liters sold at PhP80.00/ liter and 1,642 liters utilized.

A total of 1,068 forage planting materials were produced and distributed for propagation. A pasture area of 3.25 ha was developed and three (3) forage nursery were established. In Caramilk Processing/Production, a total of 260 liters of carabao's milk was processed.

In Artificial Insemination (AI) Services, a total of 238 herds of sow and 91 herds of cattle artificially inseminated.

In Animal Dispersal and Monitoring, 32 piglets dispersed to 32 recipients, 12 goats to three (3) associations, 200 Trio breeder fowls to 200 recipients.

To strengthen livestock raisers' associations, 15 livestock raisers associations/handlers and one (1) livestock raisers federation participated in seminar/meetings/consultation conducted/facilitated by the Office. Seven (7) meetings with livestock raisers/handlers were conducted as well

With regards to market linking, two (2) agri-trade fairs were participated and four (4) products market-matched.

Monitoring activities include the dispersed 86 livestock and 600 poultry, conduct of 12 price monitoring, preparation and furnishing of 12 reports to DTI.

Part of the capability building are the conduct of 10 seminars, and training of 284 livestock raisers.

Provincial Veterinarian's Office

2 Animal Health

In Animal Disease Treatment and Prevention, 226 heads of requests were treated, 1,434 animals dewormed, 2,272 animals supplemented with vitamins, four (4) Veterinary Support Teams (VeST) organized, two (2) trainings conducted, and nine (9) Livestock Inspectors, two (2) Agricultural Technicians and one (1) AA hired.

31 supplies and materials listed in the PPMP were procured.

In controlling the case of rabies, 30,613 of dogs were vaccinated, 12 LGUs served with a total of 363 dogs/cats spayed/neutered, and 22 info dissemination through meetings, seminars, TV appearances and symposium conducted and Rabies Month celebrated.

- In Surveillance and monitoring of animal health situation, 1,171 blood and fecal samples were collected for analysis
- A total of five (5) municipalities were provided with Animal Quarantine Services. A total of 2,100 animal and by-product shipments (in/out) were inspected and issued with required permits. Animal Quarantine Services Office were also rented in Calapan and Roxas.
- Six (6) seminars were conducted which were participated by 163 participants.

3 Related/Other Services

 In Data Banking, the PhilAHIS database was updated and maintained, 24 of necessary veterinary data gathered, and eight (8) KPSM accomplished.

Date	Place	Title of Seminar/Training/Meeting with provided Resource Speakers
01/17/18	Gloria	Rabies prevention and control (Association of Barangay Council)
04/04/18	ATI, Barcenaga	Training of trainers on sustainability pig farming
04/10/18	Naujan	Refresher/Re-tooling of municipal vaccinators
04/02/18	Naujan	Facilitation of the consultative meeting and planning of the proposed Trainers Training and Rabies for Livestock Technicians
05/10/18	ATI, Barcenaga	School on Air Program
07/18-20/18	Bulalacao	Free-range chicken and egg production seminar
08/13-17/18	ATI, Barcenaga	Training on Artificial Insemination (AI)
09/10-14/18	ATI, Barcenaga	Training on Artificial Insemination (AI)
09/14/18	Naujan	Kapihan with the Kapitan 2018 cum IEC on Rabies Control Program
10/04/18	Calapan City	Resbak Kontra Rabies Program
12/05/18	Bongabong	Responsible Pet Ownership

TABLE ____ Activities with the Provision of Resource Persons

Date	Place	Title	
01/22/18	San Teodoro	Meeting of members of San Teodoro Animal raisers	
01/23/18	Tagaytay City	Trainer's Training on Humane Dog Catching Animal Welfare Administrativ Orders Related to Rabies and Vaccination Protocol	
02/13-16/18	Pasay City	85th Phil. Veterinary Medical Association Scientific Conference and Annual Convention	
02/20/18	Parang, Calapan City	Orientation Seminar on National and International Policies on Ivory and Wildlife Trade	
02/20/18	Lazareto, Calapan	Plenary presentation and sectoral assessment results	
02/21-22/18	Pasay City	International Farmers Summit Phils 2018	
03/1-3/18	Puerto Galera	GDP and Budgeting	
04/16-20/18	Palawan	2018 MIMAROPA AI Congress	
04/2-12/18	ATI, Barcenaga	Trainings of trainers on Sustainable Pig Farming	
04/10-12/18	Puerto Galera	Training on Basic Intermediate Incident Command System	
4/27-28/18	Calapan City	Training on Gender and Development Database	
05/9-11/18	Quezon City	Animal Health Consultation Meeting and Re-tooling	
05/15-19/18	Bohol	Provincial, City and Municipal Veterinarians League of the Philippines (PCMVLP)	
05/22/18	Provincial Capitol	Orientation on GAD Katropa	
05/24-25/18	Occidental Mdo.	Good Animal Husbandry Practices Roadshow	
05/30-31/18	Calapan City	Agriculture and Fisheries Modernization Planning Workshop	
06/11-16/18	Davao City	Learning Session/Benchmarking on Best Practices in Institutional Strengthening and Convergence Initiatives for Magna Carta of Women Implementation	
06/10-15/18	Lipa City	Training Course on Pig Husbandry	
06/27-29/18	Calapan City	Training of Newly-Designated Avian Influenzas Focal Person	
07/03/18	Calapan City	Provincewide Consultation Meeting on Agribusiness Investment Promo- tion and Project Scanning	
07/04-05/18	Manila	Regional AFMP Consultation	
07/10/18	Calapan City	Orientation and Review on Animal Bite Management and NaRIS and ILIS	
07/31-08/02/18	Calapan City	Regional Advisory Committee Animal Disease Control Emergency Consultative Meeting	
08/13-17/18	ATI, Barcenaga	Al Training	
08/23-24/18	Provincial Capitol	Training on Applied Geotagging Technology	
08/14-17/18	Gloria, Roxas, Calapan	Advocacy Meeting and Planning Workshop on Rabies Prevention and Control for LGUs	
09/02-06/18	Occidental Mdo.	2nd Regional Rabies Summit	
09/11-13/18	Provincial Capitol	Training on Project Development	
09/26-28/18	Parañaque City	2018 National Rabies Summit	
10/17-19/18	Puerto Galera	Review and finalization of commodity investment profiles and concepts	
10/22-26/18	ATI, Barcenaga	Training on Animal Waste and Utilization	
10/25-26/18	Quezon City	Phil. Animal Health Information System (PhilAHIS) National Conference	
11/06-09/18	San Mateo, Rizal	Provincial and City Meat Inspection Summit	

Provincial Veterinarian's Office

IMPACT OF PROGRAMS & PROJECTS

maintenance of being Foot and Mouth Disease (FMD) of the meat inspection code. - Free Country, the status enabled unhampered transport and trading of animals from the province In Animal Production, there are higher number to other places wherein regular FMD surveillance is of genetically improved animals from artificial conducted

animals due to strict implementation of quarantine laws. and liquid nitrogen produced at the mini LN2 plant in The status enables unhampered transport and trading Calapan. of animals from the province to other places.

is primarily because of the quick response as part of the office. Healthier animals of recipients of livestock operation of the mobile clinic.

Reduced number of productive dogs and cats which Good camaraderie among livestock raisers was also are primary reservoir of rabies virus due to the spay- achieved resulting to timely production of their and-neuter program of the Office. Also reduced are the livestock and poultry for a better market as a result number of dog bite cases due to rabies prevention and from consultative meetings. awareness campaign program.

In terms of Animal Health, contributory to the Safe meat is also assured due to the implementation

insemination program resulting to increased growth rate and higher income of raisers. This was made No recorded entry of highly communicable disease of possible by the continuous supply of frozen semen

Additional income was also realized among Low mortality rate of animals was also observed which farmers from the animal dispersal program of the supplements also contributed to better income.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Provincial Veterinarian's Office

COMPLETE LIST OF PERSONNEL

ELISA O. PAALA

Provincial Human Resource Management Officer

Administrative Unit

MA. CLAVEL G. BAGSIC Administrative Aide IV

MANUELITO D. ARELLANO Administrative Aide III

LORNA U. MANONGSONG Administrative Aide II

> DENNIS DT. SODE Administrative Aide I

Personnel Information & Welfare Division

ANNA MARIE DC. REYES Supervising Administrative Officer

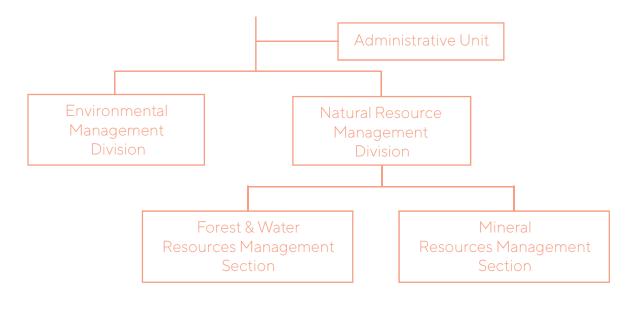
ANNABELLE L. HUERTES Administrative Officer V

MARIFE T. ADAME Administrative Assistant II

MARY ANN G. AVELINO Administrative Asistant II

ENVIRONMENT& NATURAL RESOURCES OFFICE

The Environment and Natural Resources initiates to establish, maintain, protect and preserve communal forest, watersheds tree parks, mangrove, greenbelt and similar forest projects and commercial forest, like industrial tree farms and agro-forestry projects.



ORGANIZATION & MANAGEMENT

The PG-ENRO hasits two (2) divisions to efficiently carry out their objectives: Natural Resources Management Division, and Environmental Management Services Division and one (1) Administrative Unit.

The Administrative Unit is responsible for handling the administrative support to the office in order to efficiently manage the office resources and records.

The Natural Resources Management Division has two (2) sections - Forest and Water Resources Management Section and Quarry Resources Management Section. This division through its two sections initiates to establish, maintain, protect and preserve communal forests, watersheds, tree park, mangroves, greenbelt and similar forest projects and commercial forest, like industrial tree farms and agroforesty projects.

Theseconddivisionisthe Environmental Management Services Division which provides extension services to beneficiaries of forest development projects and technical, financial and infrastructure assistance. It serves as the front line in the delivery of services concerning the environment and natural resources, particularly in the renewal and rehabilitation of the environment during and aftermath on man-made and natural calamities and disaster.

ACCOMPLISHMENTS

Planning, Designing and Programming

 Enforcement of environment-related ordinances and protection of natural resources

- Five (5) investigation and apprehension activities conducted as per report and per ENRO's instruction, to wit;

- 1. Complaint on river degradation at Lantuyan, Baco, 27 March 2018
- 2. Joint investigation of DENR-MGB representatives and PNP-Bansud re: alleged illegal exploration in Rosacara, Bansud (findings: illegal treasure hunting), 10 May 2018

- 3. Alleged illegal extraction in Mansalay
- 4. Alleged illegal quarrying as per request by Brgy. Officials of San Andres, Naujan
- 5. Reported illegal cutting activity on mangroves in San Antonio, Naujan

- 65 DENROs trained/capacitated after the Deputation of ENROs Training conducted at Parang Beach Resort, Calapan City on 25-27 April 2018. Said training was participated by City/Municipal ENROs, Philippine National Police, LGUs, Non-Government Agencies and Academe.

Environment and Natural Resources Office

- Four (4) Task Force meetings were conducted/ provided with secretariat services:

- 1. One (1) joint Task Forces (Anti-Mining & Anti-Charcoal Transport) meeting, Tamaraw Hall, 20 April 2018
- 2. One (1) special meeting of anti-mining TF with permittees held on 20 April 2018
- 3. One (1) meeting of Provincial Task Force on All Forms of Mining (PTaFOM), ENRO Conference Room, 24 August 2018
- 4. One (1) meeting of Provincial Task Force on Anti Charcoal Transportation (PTAFACT), ENRO Conference Room, 13 September 2018

-Twenty-five (25) pieces IEC materials regarding the implementation of Provincial Ordinance Nos. 010-2010 (Tree Protection), 015-2011 (Ban on Charcoal Transport outside the Province); 001-2002 (25-Year Moratorium on Large-Scale Mining) and 28-2013 (15-Year Moratorium on Small-Scale Mining) were printed/procured/distributed.

- Dismantling activities in relation to the enforcement of Tree Protection Ordinance were conducted along national highways of Calapan City, Baco, San Teodoro, Puerto Galera, Socorro, Gloria, Pinamalayan, Naujan, Victoria and Bansud.

The various programs of this office also contribute to projects/programs of other institutions in adopting measures for environmental protection and adaptation to Climate Change. Provincial ENRO Nursery Management

- One (1) nursery facility at Sta. Isabel, Calapan City is maintained and operated by six (6) assigned laborers who undertake soil bagging, plot preparation, seeding, watering, weeding, hauling and maintenance of the general cleanliness of the nursery area and its immediate surroundings. The FWRMS Section Head and two (2) staff assist in the supervision/monitoring of the nursery operations on a regular basis. The following is the breakdown of the production and distribution of forest tree from the nursery this year:

- Ten (10) of areas requested for seedling distribution were inspected/evaluated before and after planting per schedule (Balatero, Puerto Galera; Arangin, Naujan [newly planted]; Calukmoy, Socorro [newly planted]; Marayos, Pinamalayan; Evangelista, Naujan; Calsapa, San Teodoro; Pula River, Marayos, Pinamalayan; Agos, Gloria; Comunal National High School, Comunal, Calapan City; and, Bulusan, Calapan City)

Forest Tree Parks Establishment

- A total of 28 hectares of proposed FTP were identified/assessed. However, these were not all feasible due to technical/ownership requirements; hence, establishment was not pursued. There is a need to scout for viable FTP areas prior to project approval.

- 1. Pola: Bayanan (1.0 ha)
- 2. Bansud: Villa Pag-asa (1.0 ha); Pag-asa (4.0 has); So. Dumilig, Rosacarra (4.0 has)

	No. of See	TOTAL	
Nursery Activity	Jan-June 2018	July-Dec 2018	TOTAL
Seedling Propagation	76,657	78,850	155,237
Seedling Distribution	5,285	4,550	9,835
Seedling Sold	4,925	4,550	9,475
*Income Generated from Sold Seedlings (PhP)	19,700.00	18,200.00	37,900.00

TABLE Seedling Production, Selling and Distribution, Provincial ENRO Nursery, 2018

- 4. Socorro: Fortuna (5.5); Malugay (4.5 has)
- 5. San Teodoro: Calangatan (2.0 has)
- 6. Bulalacao: Brgy. Poblacion (4.0 has)

- Three (3) lectures/meetings conducted on Bayanan, Pola, 26 January 2018; Calangatan, San Teodoro, January 26; and with the Ati Tribe at So. Ybong, Pag-Asa, Bansud, 18 April 2018.

Mangrove/Beach Forest Rehabilitation, Conservation and Protection

- For 2018, there were twenty-eight (28) hectares of mangrove area identified and/or assessed:

- 1. Bongabong: So. Poblacion, Cawayan (2.0 has); So. Niyugan, Cawayan (2.0 has); Masaguisi (2.0 has)
- 2. San Teodoro: Poblacion (1.0 has)
- 3. Puerto Galera: Sto. Nino (2.0 has)
- 4. Naujan: Poblacion I (4.0 has); Poblacion II (2.0 has); Poblacion III (2.0 has); San Antonio (2.0 has); Sta. Cruz (5.0 has); Estrella (3.0 has)
- 5. Baco: Pulang-Tubig (1.0 has)

- Out of these twenty-eight (28) hectares, twelvte (12) areas were provided with Technical Assistance on establishment and rehabilitation.

TABLE __ Mangrove Rehabilitation Project Areas,2018

	Areas (ha)	
Municipality	inicipality Sitio/Barangay	
Densehens	So. Poblacion, Cawayan	4.0
Bongabong	So. Crutenda, Masaquisi	2.0
	Poblacion 2	2.0
Naujan	San Antonio	2.0
	Sta. Cruz	2.0
TOTAL		12.0

- A total of 14 hectares of mangrove areas were provided with Technical Assistance on maintenance and protect on with at least 95% survival rate:

- 1. Bongabong: So. Poblacion, Cawayan (4.0 has); So. Niyugan, Cawayan (2.0 has)
- 2. Naujan: Poblacion II (2.0 has); San Antonio (2.0 has); San Jose (2.0 has)
- 3. Gloria: Agsalin (2.0 has)

- A total of 88 hectares planted/replanted mangroves areas were monitored and evaluated.]

ГІОІВСІІОП

- This year, nineteen (19) kilometers of streambanks were identified/assessed

- 1. Baco: Mayabig (3.0 kms)
- 2. San Teodoro: Calsapa (2.0 km)
- 3. Puerto Galera: Dulangan (0.5 km); Balatero (0.5 km)
- 4. Naujan: Arangin (2.0 kms); Evangelista (2.0 km); Mulawin (2.0 km)
- 5. Socorro: Calukmoy Socorro (4.0 kms)
- 6. Pinamalayan: Sta. Maria (1.0 km); Marayos (2.0 km)

- Out of these nineteen (19) identified areas, sixteen (18) kilometers of streambanks were stabilized with additional two (2) kilometres as per request of barangay. ENRO Staff under this section participated/supervised the planting activities.

TABLE __ Streambank Rehabilitation Project Areas, 2018

	Areas	
Municipality	Sitio/Barangay	(ha)
Baco	Mayabig	4.0
Naujan	Arangin	2.0
	Evangelista	2.0
San Teodoro	So. Ibuye, Calsapa	2.0
	Caagutayan	1.0
Socorro	Calukmoy	4.0
Pinamalayan	Marayos	2.0
Gloria	Agos	1.0
TOTAL		18.0

- 4,450 pcs of planting materials were provided/ delivered to identified/inspected streambank areas

-23 kilometers of planted/replanted streambank areas were monitored and evaluated.

Mineral Resources Management Services

 For 2018, there tare 147 Commercial Sand and Gravel Permit applications processed eight (8) days after receipt of complete requirements while 115 applied areas for CSGP were verified/evaluated. On the other hand, seventy-two (72) CSGP were issued. Meanwhile, 147 quarrying operations were regulated and 207 quarry areas were monitored by the staff of the MRMS Section.

- 1,068,750 cu.m. of aggregates from permitted quarry resources were extracted from January to December 2018 with a value of Php16,211,980.56. Table 4 shows the volume of aggregates extracted and monthly income generated from extracted aggregates.
- 159 shipment applications were inspected while 77 Certificates of Transport were issued with a total 5,877 cu.m. aggregates. These aggregates for transport were likewise inspected prior to COT issuance.
- From Php16,211,980.56, 30% of the total revenue of the province generated an amount of Php4,863,594.168 while the transported/ shipped aggregates had a total revenue amount of Php277,420.00 (see table below) and the income garnered from Application Fee amounted to Php2,123,740.00 totalling to Php7,264,754.16, exceeding the Php5.5M target of the Office.

				Mindoro,	2018			
NACNITI	S	SAND	M	1IXED	G	RAVEL		TOTAL
MONTH	cu.m.	value	cu.m.	value	cu.m.	value	cu.m.	value
JAN	95,000	1,143,780.00	21,000	328,234.06	20,250	43,717.50	136,250	155,731,556.00
FEB	52,000	643,750.00	7,250	113,317.50	4,000	106,400.00	63,250	863,467.50
MAR	80,500	1,006,250.00	31,500	492,335.00	5,2 50	139,650.00	117,250	1,638,235.00
APR	72,500	921,875.00	10,500	77,864.00	8,000	212,800.00	91,000	1,212,539.00
MAY	54,500	681,250.00	15,500	234,420.00	22,750	605,150.00	92,750	1,520,820.00
JUN	62,250	778,125.00	70,750	108,022.50	9, 500	252,700.00	82,500	1,138,847.50
JUL	63,000	727,500.00	13,500	211,005.00	9,750	259,350.00	86,250	1,257,855.00
AUG	66,000	825,000.00	17,750	277,432.50	18,250	485,450.00	102,000	1,587,882.50
SEPT	65,500	878,750.00	16,500	257,895.00	18,000	478,800.00	100,000	1,615,445.00
OCT	59,000	737,500.00	13,750	214,912.50	9,750	259,350.00	82,500	1,211,762.50
NOV	52,500	656,200.00	11,250	179,745.00	7,750	206,150.00	71,500	1,042,095.00
DEC	49,750	621,875.00	9,500	1748,485.00	66,500	836,940.00	125,750	1,607,300.00
TOTAL	772,500	9,861,855.00	178,750	2,643,668.06	199,750	3,386,457.50	1,151,000	16,211,980.56

TABLE __ Total Quarry Income Generated from Non-Metallic Aggregates, Province of Oriental Mindoro, 2018

TABLE ___ Number, Volume and Income of Aggregates Transport/ Shipment outside the Province, 2018

MONTH	No. of Issued Certificate	Aggregates Shipped (cu.m.)	Transport Income (PhP)
JAN	11	295	14,100.00
FEB	2	379	17,500.00
MAR	2	265	12,100.00
APR	11	275	11,600.00
MAY	8	1,468	70,090.00
JUNE	5	120	5,400.00
JULY		215	10,100.00
AUGUST	7	245	11,700.00
SEPTEMBER	6	360	16,430.00
OCTOBER	8	495	22,600.00
NOVEMBER	11	320	14,800.00
DECEMBER	6	1,440	71,000.00
TOTAL	77	5,877	277,420.00

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- There were two (2) meetings/activities conducted and provided with secretariat and technical services in line with the formulation of PSFRMFP at Tamaraw Hall, 15 March 2018, and at PG-ENRO Conference Room on 1 June 1 2018. The NRMS Division also provided secretariat services in the Presentation of Forest Situation Report and Planning Workshop on PSFRMFP at Tamaraw Hall on 09 November 2018.
- One (1) submission/preparation of Draft Final Report was monitored and one Situational Analysis Report was submitted through hired Consultants. Likewise, two (2) preparation/submission of Final Report were monitored with hired Consultants. Also, one (1) Inception Report prepared/submitted

Revision of Provincial Environment Code

Coordination activities with the Sangguniang Panlalawigan Committee on Environment and other concerned agencies were conducted; however, activities for the revision of the code didn't pushed through due to absence of budget and technical support to facilitate necessary activities. Said revision will be considered on the next year.

Capability Building

- The personnel under this division attended thirty-one (31) trainings/seminars/workshops or Learning and Development activities:
- 1. Planning Workshop of the Protected Area Mgt. Board of Naujan Lake National Park, El Pueblo Rhizort, Calapan City 23-25 January 2018
- 2. Seminar on Policies & Systems of PGOrM, Tamaraw Hall, Calapan City, 19 February 2018
- 3. Orientation-Seminaron National and Internatinal Policies on Ivory and Wildlife Trade, Parang BR, Calapan City, 20 February 2018
- 4. Green Wall Forum on 4 April 2018
- 5. Formulation of the Philippine Water Supply and Sanitation Master Plan, Filipiniana Hotel, Calapan City, 11-13 April 2018
- 6. 1st Provincial Consultation Workshop on the Craft of Oriental Mindoro RDI Agenda, MINScAt Campus-Calapan, 13 April 2018
- 7. Training on GAD Database at Tamaraw Hall, 27-28 April 2018
- 8. Biodiversity Corridor Stakeholders Consultation, Filipiniana Hotel, Calapan City, O2 May 2018
- 9. GAD KATROPA, Tamaraw Hall, 23 May 2018

- Technical Writing Training Course, Tamaraw Hall, May 5, 13, & 26; June 2, 9, 16, 23 & 30; July 14, 21 & 28; Aug. 4, 11, 18 & 25; Sept. 1, 22 & 29; Oct. 6, 2018
- Learning Session Benchmarking on Best Practices in Institutional Strengthening and Convergence Initiative for Magna Carta of Women Implementation, Davao City, Philippines, 11-16 June 2018
- 12.Re-echo on GAD Best Practices, 24 June 2018
- 13.Newswriting Workshop and Orientation on PGOrM Redesigned Website, SP Board Room, 18-19 July 2018
- Project Development Writeshop, 22-25 July 2019
- 15. WEB Design, Halcon Hall, 3 August 2018
- 16. Formulation of Climate Responsive Integrated River Basin Plan
- 17. Consultation and Drafting of Integrated Coastal Area Management Plan (ICAMP) 2019-2023, 23-24 August 2018
- 18. ISO 9001:2015 Quality Management System Awareness, 28 August 2019
- 19. ISO 9001:2015 Quality Management System Documented Information, 28 August 2019
- 20. Introduction to Risk Management Accounting to ISO 31000:2018, 04 September 2019
- 21.Root Cause Analysis and Corrective/Preventive Action, 05 September 2019
- 22. ISO 9001:2015 Quality Management System Documented Information Management, 05 September 2019
- 23. ISO 9001:2015 The Role of Quality Management Representative (QMR) in ISO 9001:2015, 06 September 2019
- 24. Provincial Orientation Workshop on the Formulation of Provincial Result Matrices, Angeles, Pampanga City, 14-19 October 2018
- 25. International Training on Marine Biodiversity Monitoring and Protection, Beihai, Guangxi, China, 08-24 November 2018
- 26. Trainings on CDRA and EbA in CLUP/ZO of

Environment and Natural Resources Office

PDPFP and LCCAP, Tagbilaran City, Bohol, 26-30 November 2018

- 27. Training on Applied Geotagging Technology, Tamaraw Hall, 23-24 August 2018
- 28. Seminar Workshop on Climate Change Adaptation and Disaster Risk Reduction Assessment, Bohol, Philippines, 25 November - 1 December 2018

Meanwhile, the following are the seminar/trainings/workshops conducted by this office that were also attended by this division, to wit;

- 1. DENRO summit/training, Parang Beach Resort, Calapan City, 25-27 April 2018
- 2. Seminar-Workshop on the Completion of SWM Plan, Ferraren Hills Resort, 22-24 May 2018
- 3. Updates on Technologies and SWM Seminar, Tamaraw Hall, 29 November 2018

Related Services and Other Activities

The personnel under this division performed 74 related activities (TWG on PDM, Housing, CRGG, FLUP, CLUP/PLUC, Website, PMRB, GAD) and other services accomplished per order/schedule as authorized by PG-ENRO:

- Attended the following meetings/forum/orientation, to wit;

- 1st Quarter Meeting of Oriental Mindoro Marine Protected Area and Fishery Law Enforcement Network, 17 January 2018Dialogue with the Governor on 2018 Priority PPs, 23 January 2018 for Technical Writing Training Course, Tamaraw Hall, 8 February 2018
- 2. CRGG-Provincial Project Team (PPT), 24 January 2018 17 May 2018; and 18 June 2018; Special Meeting, 23 April 2018
- PANDAYAN Scholarship Committee Meeting w/ EESD; FLUP-Naujan, Bahay-Tuklasan, Naujan, 01 & 26 March 2018
- 4. Biodiversity Meeting w/ PPDO and MBCFI, 01 April-June 2018

- 5. Provincial Care Forum, Tamaraw Hall, 05 April 2018
- 6. ADHOC-Housing Meeting w/ PEO, PLO & PAsO
- 7. TWG-GAD, 24 April 2018; 16 May 2018; 03 Oct 2018
- 8. Oriental Mindoro Marine Protected and Law Enforcement Networking, Poblacion I, Naujan, 25 April 2018
- 9. Open Forum with GGGI Country visit of Mr. Rjibersman, 01 May 2018
- 10. IBMS Orientation, 04 May 2018
- 11. DILG-LRMT-CMGP TWG, 28 May 2018
- 12. Provincial Care Forum Meeting, 05 July 2018;
- UNDP-Integrated Approach in the Mgt. of Major Biodiversity Corridors in the Phils, 17 July 2018
- 14. Mt. Halcon Issues, Halcon Hall, 27 July 2018 (also provided secretariat services)
- 15. 3rd Quarterly Meeting of MPA & fishery Law Enforcement Network, 02 August 2018;
- 16. Provincial Care Forum, 02 August 2018
- 17. SPMS Calibration Meeting
- 18. City Care Forum, 23 August 2018
- 19. Housing-Core Team Meeting, 09 Sept 2018
- 20. PLUC meeting for Comprehensive Land Use Plan/Zoning Ordinance of Roxas, 3-4 October, 2018
- 21. Provincial Care Forum re: Provincial Multi-partite Environmental Impact Assessment Monitoring Team (PMEIAMT), 04 Oct 2018
- 22. PRIME-HRM Orientation, 10 Oct 2018;
- 23. Special Provincial Environment Council Meeting, 28 November 2018
- 24. Formulation/review of CLUP-Roxas, CLUP-Pinamalayan, and CLUP-Calapan City

- Attended public hearings re: quarrying and environmental issues

 Public hearing at Puerto Galera re: Sabang Bay and White Beaches environmental issues, 09 March 2018 July 2018;

- SP Hearing on Mountaineering Ordinance of Baco, 27 July 2018
- 4. Joined site visitation in Bayanan, Baco,
- 5. Joint inspection with DPWH re: gov't projects near quarry areas;

- Attended/participated in the following activities:

- 1. CRGG-PPT Dry-run presentation for KOICA visit, 04 February 2018
- Presented Integrated Water Resources Management (IWRM) Plan proposed under CRGG during KOICA Visit to Oriental Mindoro, 04 February 2018
- 3. Participated in Women's Month Celebration
- 4. Tree planting activity of NIA, Arangin, Naujan, 14 June 2018
- 5. Streambank planting activity at Calukmoy, Socorro re: Founding Anniversary of Socorro, 19 June 2018
- 6. 10th Anniversary Celebration of MBCFI, Dulangan, Puerto Galera, 13 July 2018
- Courtesy Call of Conservation Int'l, Phils. & China Forestry Dept., Guandong Province China to Gov. A. Umali, Jr re: Or. Mindoro implementation of mangrove & forestry development (PAgO-CRM & CI presented mangrove projects and proposed Mangrove Green Wall of Mindoro respectively), Halcon Hall, 24 July 2018
- Assisted in Mangrove survey for the Mangrove Green Wall of Or. Mindoro in cooperation with Conservation International Phils. (Agsalin and Balete, Gloria; Sumagui, Proper Bansud, Proper Tiguisan and Salcedo, Bansud);
- 9. Employees Day, Bulwagang Panlalawigan, Capitol Complex, 21 September 2018
- 10. Housing-Core Team Activity, 28 December 2018

- Participated in the celebration of environmental events

- 1. Earth Day:
 - a. Coastal Clean-Up Drive at Suqui Beach, Suqui, Calapan City, 20 April 2018
 - b.Coastal Clean-Up at Bongabong and Roxas, 21 April 2018
 - c.Mangrove tree planting activities at Calapan City (Silonay and Maidlang) 23 April 2018
 - d. CI-Green Wall mangrove planting
 - e. Served as Resource Person with PDRRMD
 - f. Resource Speaker re: environmental management and protection in the Environmental Fo-

City, 22 April 2018

- g. SEA Adventure with LGU-Puerto Galera re: implementation of End Plastic Pollution
- 2. World Environment Day:
 - a. Coastal Clean-Up and mangrove planting (200 propagules), Estrella, Naujan, 05 June 2018
- 3. Phil.Arbor Day:
 - a. Streambank planting, Mayabig, Baco, 25 June 2018
- 4. Environmental Month and Coral Triangle Day: a. Coastal clean-up at Calapan City (Lazareto, Suqui, Maidlang and Silonay) and Puerto Galera (Minolo) with PENRO and DENR-MIMA-ROPA
- 5. Provided Secretariat Services to the following meetings/presentations:
 - a. MENRO Meeting, Tamaraw Hall, 15 April 2018; ENRO Conference Room, 27 December 2018
 - b.Tamaraw Survey Presentation, Tamaraw Hall, 18 September 2018

The personnel of this division also conducted the following activities:

- o Prepared and submitted PG-ENRO VMG & operational principles and PPs specific to IPs for Care Forum convergence meeting, 18 Jan 2018
- o Ocular survey and series of consultation with barangay officials and IP leader relative to biodiversity conservation, natural resources assessment and environmental management practices, San Andres Putik and Paitan, Naujan, 7-9, and 16 August 2018

2 Environmental Management

The personnel and staff under this division undertook the following activities:

Solid Waste Management Program

- Monitored the reduction of daily waste generation of 15 LGUs. As of 2018, the DWG were reduced to 42.63%
- Monitored fifteen (15) LGUs Solid Waste Management Plan
- Provided/conducted two (2) L&D intervention provided/conducted on May and November 2018

- Monitored operations of fifteen (15) disposal facilities with regards to proper solid waste management
- Identified 305 barangays with MRF in fifteen (15) LGUs
- Identified and assessed fifteen (15) Sanitary Landfill sites
- Facilitated two (2) Provincial Solid Waste Management Board meetings 16 March and 17 August 2018. These were provided with secretariat services.

Environmental Management

- 6,035 stakeholders participated in different environmental awareness activities/ celebrations that were observed/spearheaded by this office.
- Observed/conducted/assisted in the six (6) environmental celebrations
- Led different activities (Zumba, Trail Biking and Outreach Program, Biodiversity Quiz Bee and Poster-making Contest in relation to Tamaraw Month Celebration. Also attended Tamaraw Forum and Exhibit, Tagaytay on October 17, 2018.
- Printed and distributed 7,913 IEC materials and fourteen (14) tarpaulins.
- Conducted eighteen (18) lectures to secondary/ primary students and teachers.
- Conducted/attended Thirty one (31) of meetings/ public hearings as per request.
- Monitored 224 of critical environmental projects (industrial/commercial

Capacity Development

The personnel and staff under this division attended nineteen (19) Learning & Development activities/trainings/seminars/workshops, to wit;

- Seminar on Policies & Systems of PGOrM, 19 February 2018
- GAD KATROPA, Tamaraw Hall, 23 May 2018
- GAD Capacity Development Training
- Newswriting Workshop and Orientation on PGOrM Redesigned Website, SP Board Room, 18-19 July 2018
- Orientation on Procurement Process (PPMP), 22
 August 2018
- Seminar on Mushroom Production, 14 August 2018
- Quality Mgt. System Awareness, 28 August 2018
- Quality Mgt. System Documented Information, 29 August 2018
- Managing & conducting Internal Audit based on Requirements & Guidelines, 30 August 2018
- Introduction to Risk Management, 31 August 2018
- The Role of the Quality Mgt. Representative, 28

August – 6 September 2018

- Root Cause Analysis & Corrective/Preventive Action, 4 September 2018
- Quality Mgt. System Documented Information Management, 5 September 2018

Related /Other Services

The personnel and staff of this division also have other tasks accomplished as per instruction, including those activities during Tamaraw Month, as stated above, to wit;

- Attended Calibration of MOP, 29 January 2018
- Attended one (1) Joint tech Review for the establishment of Calamansi Processing Facility, 11-13 April 2018
- Provided tech. assistance to Baco BCN Airshed, 27 February 2018 in which 18 BCN Airshed samplings were conducted:
- Conducted assessment on river siltation caused by PHESI activities, 30 January 2018
- Conducted investigation/ inspection along Carayrayan River, 27 March 2018
- Participated in Employees Day and Alay-Lakad, 21 and 28 September 2018
- Assisted SB WQMA water sampling, Sabang Bay, Pto Galera
- Assist in the conduct of water sampling CR-WQ-MA, 20 February 2018
- Completed the supporting docs needed for Mobile Material Recovery Station to be funded by PCF-DILG
- Served as judge for Little Mr. & Ms. Earth warriors during National Children's Month celebration, Victoria, 23 November 2018, and during the 4th National Wildlife Quiz Bowl, Holy Infant Academy, 28 November 2018
- Conduct Community Consultation re: PRDP SES of BARCO, 16 March 2018 and Writeshop for business proposal of MARCO
- Conducted IEC about environmental awareness for Grade-12 students of Holy Infant Academy during emersion, 9 November 2018
- Enforcement of Provincial Ordinance No. 015-2011 (Transport Ban of Charcoal outside the Province) on 5 March 2018

Mangrove Rehabilitation Project

Since 1996, after the creation of this office co sisting of devolved personnel from Departmen of Environment and Natural Resources, the PGOrM-ENRO has been rehabilitating denuded mangrove areas in the province within the thirteen (13) municipalities that have coastal barangays.

From that year to 2005, a large part of Bulalacao was rehabilitated covering 90.0 hectares. This was fo lowed in the municipalities of Mansalay, Bongabong, Pola, Naujan, Baco, Puerto Galera, Pinamalayan, Ba sud and San Teodoro, with a total of 152.0 hectares. Other municipalities were also inspected and r habilitated as per request of barangay officials through Resolutions expressing reforestation of the mangrove covers in their respective areas.

From 2006 to 2018, the mangrove rehabilitation projects in the province covered 191.5 hectares-an increase of 39.5 hectares from 1996-2005 (refer to the chart blow). The Barangay Officials, through pr vision of financial assistance continuously maintain and protect the mangrove plantations from man made activities that may cause damages to the man grove plants

However, despite the increase in hectarage of man grove cover from the aforesaid time period of twen ty-two (2) years, it can be seen that there are municipa ities that have less rehabilitated mangroves, factors of which can be attributed to incompatibility of soil, u adaptable species of mangroves (not all mangroves can be planted in one area), presence of other office agency implementing the same project on the target inspected areas, among others, evident in the chart b low. There are also project areas that were washed out after onslaught of typhoons in the province and tidal waves (Balete, Gloria in 2017; Pambisan on 2008-2012 and Mayagao, Baco on 2006-2008?) and some were discontinued because the species planted are not compatible with the soil type (Masaguisi, Bongabong).

Still, in spite of abovementioned elements, there are still Barangay Officials who shown enthusiasm in rehabilitating the remaining degraded ma grove areas in their localities; though, this office needs to undertake science-based studies and su vey for better conservation, rehabilitation and management system of the mangrove areas.

2 Streambank Rehabilitation Project

The Streambank Rehabilitation Project of this Office started in 2005 at the municipality of Bansud (Alcade ma and Poblacion) aimed to minimize erosion along streambank/riverbanks by planting bamboos in dia onal position and forest trees planted in between for more strength against erosion. The Provincial Gover ment as well as other agencies and non-government organizations also use the said project for flood mit gating programs. From then on, the project expan ed to different locations in the province, although there is the presence of increase-decrease aspect, though, which could be attributed to the interest and need of the barangay as apparent in the table and figure below. Figure 3 also showed which munic pality has the largest rehabilitated streambanks within fourteen (14) years of its implementation.

Not only the Barangay Officials request that they ri erbanks/streambanks be stabilized but also the M nicipal Governments employing said program during their foundation days as one of their activ ties in relation to their environmental endeavors.

Nevertheless, there are still areas needed to be rehabilitated especially after typhoons that hit the province to protect them from er sion that may affect the lives and livel hood of the residents living near the area.

3 Greening Program

For the past years, the Greening Program of the PGOrM, implemented through this Office, contributed to the continuous reforestation of the degraded forest areas in the province. The produced seedlings from the nursery is use for streambank/riverbank rehabilitation, tree planting activities and Kapitolyo Para sa Mamamayan. However, for this year, the number of seedlings sold and distributed decreased. As presented in Table __, the year 2015 had the most number of produced seedlings and biggest distribution while the biggest income generated took place in 2016, shown by the chart. The low turnout of seedlings distributed and purchased might be attributed to less information to the local government units and private entities, or decreased utilization. Nonetheless, the number of requests both for distribution and purchase proved the importance of continuing the program for its environmental purposes.

TABLE	Seedling Production, Distribution and Sold, 2015-2018

Nursery Activities	YEAR					
	2014	2015	2016	2017	2018	TOTAL
Seedling Produiction	99,359	204,534	74,119	78,618	155,237	612,047.00
Seedling Distribution	20,200	31,038	19,735	28,621	9,835	109,429.00
Seedling Sold	6,885	14,469	18,325	9,659	9,475	58,812.00
*Income from Seed- ling Sold (PhP_	14,970.00	57,872.00	73,700.00	38,636.00	37,900.00	223,078.00

4 Mineral Resources Management

For 2018, as shown on Table ___ And Figure ___ (below), the largest cu.m. of aggregates extraceted happened in January generating the biggest income for the year followed by March then April, Spetember, August and December. This could be attributed to the number of Commercial Sand and Gravel Permit issued and the number of quarrying operations regulated and monitored as well as for4 construction purposes of private entities.

On the other hand, regulating and strict monitoring of quarry extraction/hauling activities (including the implementation of "No DR, No Hauling" policy) helped in gaining the province an annual taqx revenue of PhP 6,211,980.56, to be utilized in various governmental projects beneficial to all Mindoreños. Further, the presence of checkpoints is very important in the check and balance factor of regulating extraction/ hauling of aggregates during quarry operations and in curving/minimizing illegal quarry activities. This is done through the inspection of Delivery Receipts by the assigned checkers with the assistance of the Municipal Treasurer's Office staff and supervision of the personnel of this office under the QRM Section.

5 Environmental Management and Environmental Events Celebrations

The various activities/advocacies for Tamaraw Month celebration and other environmental events help in raising awareness in the importance of these occasions in maintaining and protecting our environment. Continuous IEC activities regarding proper waste disposal and segregation, as well as monitoring of environmental projects and business establishments also spread awareness to the local communities in the province. Environment and Natural Resources Office

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

ELISA O. PAALA Provincial Human Resource Management Officer

Administrative Unit

MA. CLAVEL G. BAGSIC Administrative Aide IV

MANUELITO D. ARELLANO Administrative Aide III

LORNA U. MANONGSONG Administrative Aide II

> DENNIS DT. SODE Administrative Aide I

Personnel Information & Welfare Division

ANNA MARIE DC. REYES Supervising Administrative Officer

ANNABELLE L. HUERTES Administrative Officer V

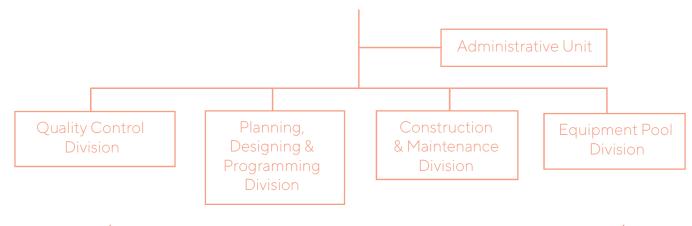
MARIFE T. ADAME Administrative Assistant II

MARY ANN G. AVELINO Administrative Asistant II

Environment and Natural Resources Office

PROVINCIAL ENGINEER'S OFFICE

The Provincial Engineering Office takes charge on the province's infrastructures, public works and other engineering matters.



ORGANIZATION & MANAGEMENT

Under the office of the Provincial Engineer are five (5) divisions: Administrative Support Section, Quality Control Division, Planning, Designing and Programming Division, Construction and Maintenance Division and Equipment Pool Division

The Administrative Support Section is in charge of the general administrative support in Records Management, Personnel Management, Financial Management, Supplyand Procurement Management, Office Communications, Equipment and Facilities Management, Housekeeping and General Office Management and Mobility Management.

The Quality Control Division performs laboratory testing of construction materials to determine quality against standards.

The Planning, Designing and Programming Division's services cater for roads, bridges and buildings for repair, improvement and/or construction. It inspects location, conducts topographic survey of proposed project site, conducts socially acceptable projects, drafts plans, designs and prepares estimates (cost, materials and other requirements).

The Construction and Maintenance Division undertakes the construction, repair, maintenance, improvement, and rehabilitation of provincial roads, bridges, buildings, water systems, flood control projects and other structure.

Lastly, the Equipment Pool Division takes responsibility of providing equipment to clients referred by the Provincial Engineer. It recommends/implements policies and guidelines for the utilization of specific

ACCOMPLISHMENTS

Planning, Designing and Programming

The Planning, Programming & Designing Division was able to survey and inspect a total of 403 proposed projects including those requested by the barangay captains.t

The Division reported a total of 398 program of works that include completed and on-going projects. The program of works was prepared with engineering plans and designs. The Division was also able to determine that 136 projects were in need of structural designs and compliance with Building Code standards and specifications.

Lastly, fifty (50) billboards and public signs were prepared by the Division for the province.

2 Equipment and Maintenance

The Division was able to issue 1,602 pieces of trip tickets heavy equipment utilized preventive maintenance of provincial and barangay roads. 253 heavy equipment repairs were inspected and performed with reported defects. 742 pre and post inspection reports were issued to address the required part necessary for repair and restoration.

Thirty nine (39) units of heavy equipment were also regularly subjected to preventive maintenance. Change oil procedures were done on a quarterly basis - within the manufacturers prescribed threemonth periodor every 5,000 kilometers, whichever comes first.

Provincial Engineer's Office

3 Construction and Maintenance

The water system sanitation was able to distribute a total of 16,326 meters of pipes and 258mm of G.I pipes for level 2 and level 3 water system in different barangays in the province. Seven (7) units of deep wells were installed. Six (6) water tanks were also constructed foe level 3 water system.

The Preventive Maintenance Team repaired and maintained a total of 370 kilometers of provincial and barangay roads throughout the province.

There were a total of 15,575 linear meters of concreting projects completed under the 20% Development Fund and 16,453 linear meters of roads upgrading implemented which were downloaded to the province by the National Agencies. Enumarated below are the projects accomplished 2018:

- •Concreting of Road at Barangay Polusahi, Bongabong
- •Concreting of Paitan Road, Naujan
- •Concreting of Dama de Noche Road, zone 1, Socorro
- •Concreting of Sto. Niño Nag-Iba Road, Calapan City
- •Concreting of Sitio Manggahan Buhangin, Banilad Pinamalayan
- •Concreting of Sitio Green Village at Barcenaga, Naujan
- •Concreting of Tigbakin Road, Pola
- •Concreting of Malaya San Pedro Road, Naujan
- •Concreting of San Agustin II Road, Naujan
- •Concreting of Calima-Campamento Road, Pola
- •Concreting of Road Leading to Tagbakin Falls, Pola
- •Concreting of So. Sampaguiita-Sta Maria, Gloria •Concreting of Batong Dalig Road, Socorro
- •Concreting of Malamig Road, Calapan City
- •Concreting of Caimito Road at Sta Maria, Gloria
- •Concreting of Sta Maria Road, Gloria
- •Concreting of Road at Sto. Quinaban, San Jose, Bongabong
- •Concreting of Sitio Labning Road, Monteverde Socorro
- •Concreting of Maligaya Road, Gloria
- •Concreting of Junction national Balugo-Waigan Balugo Road , Mansalay
- •Concreting of Reblocking of mahal na Pangalan Road, Calapan
- •Concreting of So. Senia, Bulaklakan Road Gloria
- •Concreting of Beach Road, Palangan, Puerto Galera
- •Concreting of Aurora-Mulawin Road, Naujan

- •Concreting of NIA Road at Poblacion, Bansud
- •Concreting of Road at Bucayao, Calapan City
- •Concreting of Boulevard Road, Masaguisi, Bongabong
- •Concreting of National Highway to So. Bacoy, Bulalalcao
- •Concreting of Purok 3 Road, Malad Calapan City
- •Concreting of Sitio Manaul Road, Mansalay
- •Concreting of Sitio Carumalig, Dulangan II, Baco
- •Concreting of Manaul Road, Mansalay
- •Concreting of Sta. Maria –Apitong Road, Naujan
- •Concreting of Road Leading to fish Sanctuary at Agsalin, Gloria
- •Concreting of So. Acacia, Manguyang Road, Gloria
- •Concreting of Balatero-Suli-Libtong-kalayaan Road,Balatero, Puerto Galera
- •Concreting of Poblacion I Dulangan Road, Victoria
- •Concreting of Balete Provincial Road, Gloria
- •Concreting of Sitio bibihan, Managpi, Calapan City
- •Concreting of So. Sampaguita, Bangkatan Baco
- •Concreting of Mayabig-Mangangan Road, Baco
- •Concreting of Sitio B3, Camansihan, Calapan City •Concreting of Malo Road, Bansud
- •Concreting of Road at So. Alpis Mangangan II, baco
- •Concreting of Anilao-Masaguisi Road, Bongabong
- •Concreting Pinaglabasan Road at Proper Tiguisan, Bansud
- •Concreting of Cawayan-Mina de Oro Road, Bongabong.
- •Concreting of Crossing Road, Sumagui, Bansud
- •Concreting of Labasan Libertad Road, Bongabong
- •Concreting of Manihala Road (kapilya), Bansud
- •Concreting of formon-MalapadRoad, Bongabong
- •Concreting of Uyao-Libtong Road, Roxas
- •Concreting of Masagana Road, Naujan
- •Concreting of So. Gumamela RoOad, Bangkatan, Baco
- •Concreting of So. Bulalo Barangay Pachoca, Calapan City
- •Concreting of Navotas Road (Centro) Barangay Navotas, Calapan City
- •Concreting of Road at Barangay Gulod, Calapan City
- •Concreting of Del Razon Provincial Road, Pinamalayan
- •Concreting of Narra -Bato Road , Bansud
- •Concreting of Poblacion –Conraon Road, Bansud
- •Concreting of So. Old Dangay, Roxas

- •Сопстенину от дон мейто коай, манзајау
- •Concreting of Happy Valley, Fida Road, Socorr
- •Concreting of Road Leading to San Rafael Cave , Roxas
- •Concreting of Road at Barangay Maujao Proper, Bulalacao
- •Concreting of pagkakaisa Road, Naujan
- •Concreting of Road at Bucayao, Calapan City
- •Concreting of Villaruel Road, Socorro
- •Cocnreting of Lower Yunot to Barangay Bagong Sikat, Bulalacao
- •Concreting of Pinahan Road, Naujan
- •Concreting of Mayagao Road Baco
- •Concreting of So. Sampaguita Bayuin Road, Socorro
- •Concreting of Sitio Aplya-tacligan Road, San Teodoro
- •Concreting of tabon –Tabon Road Baco
- •Concreting of Baruyan Road/Reblocking, Baruyan, Calapan City
- •Concreting of Access Road at Bigaan Tourism Site, San Teodoro
- •Concreting of Merit-Concepcion Victoria
- •Concreting of So. Aplya Tacligan, San Teodoro
- •Concreting of Junction national, Sta. Maria-Merino, Panulong Road, Mansalay
- •Concreting of Bangkal Proper FMR at san Juan Bulalacao
- •Concreting of So. Quinaban, San Jose Road, Bongabong
- •Concreting of So. Tahik to bagong Silang Road, Baruyan, Calapan City.
- •Concreting of Biga Road, pola
- •Concreting of Maningcol Provincial Road, Pinamalayan
- •Concreting of Tabon-Tabon Road, Baco
- •Concreting of Arangin Road, Naujan
- •Concreting of Pinahan-Buhangin Road, Naujan
- •Concreting of Adrialuna Road, Naujan

- •Concreting of San Juan macatoc Road Victoria
- •Concreting of Bigaan ARC Access Road, San Teodoro
- •Concreting of Road at Sitio Mangghan, Antonio Victoria
- •Concreting of San Jose Road, Naujan
- •Concreting of Sta. Rosa-Tiboy Road, Baco
- •Concreting og Guimbonan Provincial Road, Gloria
- •Concreting of Pakyas-San Cristobal Road, Victoria
- •Concreting of Little Tanauan Road, Roxas
- •Concreting of San Antonio Road, Victoria
- •Concreting of So. Bibihan Road Managpi, Calapan City
- •Concreting of So. Dulo, Narra St. Road at Sto. Niño Calapan City
- •Concreting of Sta. Rosan II-Binaybay Road, Baco
- •Concreting of Laguna-Bayani Road, Naujan
- •Concreting of Buong Lupa Road, Gloria
- •Concreting of Poblacion-Catwiran II Road, Baco
- •Concreting of Manihala Road, Bansud
- •Concreting of So. Danggare, Villa Cerveza Road, Victoria
- •Concreting of So. Double M. San Nicholas, Naujan
- •Concreting/Reblocking of Del Pilar St. Pinamalayan
- •Concreting of Sitio Ibaba Road, Brgy. Putting Tubig Calapan City
- •Concreting of Pinahan-Buhangin Road, Naujan
- •Concreting of CalubayanRoad, Socorrro
- •Concreting of Bonbon Road, Mansalay
- •Concreting of San Pedro Road, Naujan
- •Concreting of Road Sitio Baculod Quinaban, Pinamalayan
- •Concreting of So. Crossing Maningcol, Pinamalayan

Provincial Engineer's Office

- •Concreting of Malugay Road, Gloria
- •Concreting of Papandungin So. Maligaya Road, Gloria
- •Concreting of So. Bagong PookBrgy. Gutad Calapan City
- •Concreting of So. Marabang Road. Libtong Roxas
- •Concreting of Road at Brgy Bontoc Calapan City
- •Concreting of panikian Road, Naujan
- •Concreting of Dulangan I-III FMR Baco
- •Concreting of So. Bulabod Road, Dulangan Puerto Galera
- •Concreting of Bagong Silang -Macatoc FMR, Victoria
- •Concreting of So. Dao Pasi Road, Socorro
- •Concreting of Banus-Agsalin Road, Gloria
- •Concreting of So. Narra Road, Villa Pag Asa Road Bansud
- •Concreting of Alcadesma –Proper Tiguisan Road Bansud
- •Concreting of Road leading to suaken Cementery, Bansud
- Concreting of NAPOCOR Road, Bansud
- •Concreting of Batangan Road, Bongabong
- •Concreting of Marasca-So. Quinaban Road, San Jose Roxas
- •Concreting of So. Ligaya Road Brgy. Del Mundo Mansalay
- •Concreting of Cambayang-Cabuyao Road Bulalacao

The Division was also able to implement the upgrading of roads which were downloaded to the province by national agencies.

- •Improvement of Lucio Laurel manguyang-Banutan Road Gloria
- •Improvement of Junction at Adrialuna Bagong Buhay-Pagkakaisa Road Naujan.
- Improvement of Junction National Nabuslot-Calingag-Pambisan Munti, Pinamalayan.
 Hanging and foot bridges were also constructed and rehabilitated in the following areas

•Completion of Navotas Bridge , Calapan City

- •Expansion of Bridge at Malibago Pola
- Improvement /Rehab of San Antonio Bridge, Naujan
- •Completion of Bayani footbridge, Naujan
- •Rehab of Bridge at San Gabriel, Victoria
- Repair/Rehab of hanging bridge at So. Dao, Bagsok Socorro
- •Construction of Manihala Foot Bridge Bansud
- •Construction and Widening of Navotas bridge

(Phase II) Calapan City

- •Construction of Detour/Bridge Road at Sigange
- •Construction of Detour Roadat Tulay Baguin II, Baco

Flood control projects were also implemented province-wide.

Construction and Rehab of Irrigation Facilities

- •Rehab of Irrigation Canal at Brgy. Tagumpay Naujan
- •Construction of concrete Canal at So. Laurel G Antonino Gloria
- •Construction of Irrigation /Drainage Canal at Malabo Victoria

Construction of Drianage Canal

- •Construction of Drainage Canal at Tawiran, Calapan City
- •Construction fo Drianage Canal at Capitol Complex, Calapan City
- •Construction of Drainage Canal (Front of NBI) Sta. Isabel, Calapan City
- •Construction of Canala Cover at Poblacion II, Naujan
- •Construction of Drainage Canal at San Francisco , Bulalacao
- •Construction of Drainage Canal at Lumang Bayan, Pinamalayan
- •Construction of Drainage Canal at Pamana Core Housing, Pinamalayan
- •Construction fo Drainage Canal at Malibago, Sta Isabel Naujan

Rechanneling/Dredging/Desilting of Major Rivers

- •Rechannelling of Bucayao River, So. Buhuan Calapan City
- •Rechanelling of Mounth BucayaoRiver, Maidlang, Calapan City.

Installation of RCPC

 Installation of RCPC, Sitio Agsalia. Tabon – Tabon , Baco

Construction of Box Culvert

•Construction of Box Culvert at Marayos, Pinamalayan

Construction of Slope Protection.

•Construction of Slope Protection of Box Culvert in Upper casiligan, Pola

The PEO was able to rehabilitate and construct vari-

below are the construction projects that the office was able to implement in 2018.

Construction of Evacuation Center.

- •Construction of Evacuation Center at Maasin and Balatasan, Bulalacao.
- •Construction of Evacuation Center atn Brgy. Poblacion (Inside Bulalacao Central School Compound), Bulalacao.

Construction of Other facilities.

- •Improvement of Swine laboratory at Calapan Breeding Station, Calapan City
- •Repair/Rehab of Boardwalk at Mahal na Pangalan, Calapan City
- •Construction of Guardhaouse for Bantay Dagat, Masaguisi, Bongabong.

Construction of Government Buildings

- •Additional Appropriation for fencing of Old OMPH site, Phase I Brgy. Libis, Calapan City.
- •Repair/Rehab of Isolation Building OMPH
- •Construction of RSPB building at PNP Compund Suqui
- •Construction of Building for Commision on Audit , DSWD< ENRO and CSC.
- •Construction of Various Offices within capitol complex, Camilmil.
- •Landscaping of anf Ligthing of Provincial Capitol Ground , Provincial Capitol Complex Camilmil, Calapan City.
- •Construction of Concrete Fence Housing Project at Brgy. Sugui Calapan
- •Rehab of Old Provincial Buildings /Facilities Greenhills Ilaya, Calapan
- •Site developemengt of proposed Provincial Government Housing Project at Suqui, Calapan City
- •Construction of Building for Provincial Veterinary Center for health Development IBP Provincial Gym, Camilmil
- •Construction of Provincial Day Care Center at Capitol Complec, Camilmil
- •Repair of Bahay kanlungan & Completion at Libis , Calapan City
- •Construction of Stockroom /Bodega at Capitol Complex, Camilmil, Calapan City
- •Construction of various offices within Capitol Complex, Camilmil, Calapan City
- •Improvement of Expansion of BLOM Building capitol Complex
- •Construction of Power House and Guard House Building, Capitol Complex, Camilmil

- •Repair of Bahay Kanlungan at Libis Calapan City
- •Repair/Rehab of Governors Extension office PLO Mangyan Halland, PHRMO
- •Upgrading of Electrical System at New Building Inside Provincial Capitol Complex, Calapan
- •Construction of Storage Facility at Sta. Isabel Calapan City
- •Construction of Various Offices at Capitol Complex Calapan City.
- •Construction of Covered Walk Fronting J.P Rizal Streetm at capitol Complex, Camilmil, Calapan City.
- •Upgrading of electrical System at New Building , Camilmil Calapan City
- •Construction of Seawall at Tambong , Gloria
- •Developemnt of New Location Site for Provincial Jail Brgy. Pag-Asa , bansud
- •Repair/Renovation/Expansion of Roxas District Hospital.
- •Repair/Rehab of OMSDH, Roxas.
- •Repair/Rehab of Provincial Jail Roxas
- •Repair of Municipal Building and Gymnasuim, Roxas
- •Repair/Rehab of Bulalacao Community Hospital.

Construction /Rehabilitation of School Buildings and Gymnasuim

- •Construction of one (1) classroom Bldg. Mena G. Valencia Mem. School, Mabini, Naujan.
- •Construction of Mini School Gym at San Agustin NHS San Agustin I, Naujan
- •Construction of Mini Gym at Porfirion Comia National High School.
- •Repair of school Building at San Isidro, Naujan.
- •Construction of one (1) classroom Bldg, Baco National High School Lumangbayan Annex, Baco.
- •Reconstruction of school Riprap at Paspasin E/S Calangatan San Teodoro
- •Construction of one classroom High School

Provincial Engineer's Office

Building for Aurelio Arago MNHS-Concepcion Annex, Victoria

- •Construction of one (1) Classroom Bldg, Bagong Silang E/S Victoria
- •Construction of one (1) Classroom Bldg for Kindergarten at Happy Valley Elementary school
- •Construction of banilad Elementary School, Pinamalayan
- •Construction of one (1) Classroom Bldg at Mali E/S Malo, Bansud.
- •Construction of one (1) Classroom Bldg at Selda Lazaro MES at Anilao, Bongabong.
- •Construction of one (1) Classroom Bldg at Sta. Cruz E/S Bongabong.
- •Construction of One (1) Classrom Bldg. at Waygan E/S at Waygan, Mansalay.
- •Construction of one (1) CL Bldg. gatol E/S Roque, Bulalacao.

Construction /Completion/Rehabilitation of Senior Citizens Building-Provincewide.

- •Construction of Senior Citizen Building at M. Adriatico, Gloria
- •Construction ofm Senior Citizen Building at San Rafael Roxas.
- •Construction of Senior Citizen Building at Balatasan, Bulalacao.
- •Construction of Senior Citizen Building , Andres Bonifacio, Gloria
- •Rehab of Senior Citizen Building at Camilmil, Calapan City
- •Rehab of Senior Citizen Building at Sampaguita, Naujan
- •Repair/Rehab of Senior Citizen Building at Maragsok, Gloria
- •Construction of Senior Citizen Building at Pakyas, Victoria
- •Repair/Rehab of Senior Citizen Building at Bagsok Socorro

- •Construction of Senior Citizen Building at Gutad, Calapan City.
- •Repair/Rehab of Senior Citizen Building at brgy. Marayos, Pinamalayan
- •Construction of Senior Citizen Building at Canubing II, Calapan City
- •Construction of Senior Citizen Building at Sta. Rita, Pinamalayan
- •Completion of Senior Citizen Building at Brgy. Ranzo, Pinamalayan

Construction/Rehab of Day Care Center Provincewide.

- •Completion of Day Care Center, Mabini, Naujan
- •Rehab of Day Care Center at Sampaguita, Naujan
- •Repair/Rehab of Day Care Center at Tagumpay, Naujan
- •Repair/Rehab of Day Care Center at Brgy. Nag-Iba I, Naujan
- •Repair/Rehab of Day Care Center at Bagsok, Socorro
- •Repair/Rehab of Day Care Center at Batong Dalig, Socorro
- •Repair/Rehab of Day Care Center at Calubayan Socorro
- •Completion of Day Care Center at Panikian, Naujanvb
- •Rehab of Day Care Center at Tuno, Cawayan, Bongabong
- •Rehab of Day Care Center at Tawan, Bongabong
- •Rehab of Day Care Center at Malapad Baco
- •Construction of Day Care Center at San Pedro, Naujan
- •Repair of Day care Center at Rosario, Pinamalayan
- •Repair of Day Care Center at Mabuhay II Socorro
- •Repair/Rehab of Day Care Center at Pahilahan Pola
- •Repair of Day Care Center at Bagong Buhay Naujan

Construction/Completion/Rehab of Multi-Purpose Building Provincewide.

- •Repair /Rehab of Multi-Purpose Building at Barcenaga, Naujan
- •Completion of Multi-Purpose Building at San Cristobal, Victoria
- •Rehab of Multi-Purpose Building at San Vicente West, Calapan City
- •Construction of Multi-Purpose Building (Phase II) at Marfrancisco, Pinamalayan.
- •Repair/Rehab of Multi Purpose Building at Monteverde, Socorro

Socorro

- •Repair/Rehab of Multi-Purpose Building at San Nicolas, Naujan
- •Repair/Rehab of Old Multi-Purpose Building at San Isidro, Naujan
- •Repair/Rehab of Multi-Purpose Building at Bacungan Pola
- •Construction of Multi-Purpose Building at Water, Baco

· Quanty Control

The Quality Control Division conducted sampling , testing and materials classification activities during construction of on-going projects to ensure specifications are strictly followed. In 2018, it was able to monitor 1,945 activities that were conducted to ensure the quality of the on-going projects.

It was able to generate a total of Php 1,761,676.00 from tax revenues.

IMPACT OF PROGRAMS & PROJECTS

The accomplishments of the PEO has delivered evident results that positively affect its target beneficiaries and clients through infrastructure supports to various sectors.

Infra Support to General Public Services Sector

The construction/rehabilitation of government buildings/facilities and other structures has resulted to productive workplaces, functional and secured premises and facilities which are conducive to working conditions.

The Provincial Disaster Risk Reduction Management/ Climate Change Adaption Program has reduced if not totally eliminated vulnerability and exposure of communities to hazards and risks.

Infra Support to Social Development Sector

The Repair/Rehab of Government Buildings and Health Facilities has improved the efficiency of social services to the communities.

The Installation of Streetlighting at various Barangays provincewide has reduced the crime incidents and enhanced public safety. The Construction/Repair/Rehab of Day Care Centers, Senior Citizen's and Multi-Purpose Buildings has provided functional centers, facilities for children and disadvantaged sectors.

The Construction/Improvement/Rehab of Water System/Facilities has ensured reliable, potable water sources for the communities.

Infra Support to Economic Development Sector

The Construction/Concreting of Roads has improved the accessibility of market and tourism sites; reduced travel time and vehicle operating costs.

The Construction/ Rehabilitation of Bridges/ Footbridges/ Hanging Bridges/ Approaches has improved transport and mobility of people/ passengers, agricultural products and commodities.

The Construction/Rehabilitation of Irrigation, Canals and Laterals has also increased agricultural productivity and farmers' income

The Construction/Improvement of Flood Control and Drainage Canals has reduced/prevented the destruction of agriculture and infrastructure due to flooding.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Infra Support to General Public Services Sector

- 1.Repair/Rehabilitation of Government Buildings/ Facilities
- 2.Construction of Government Buildings/ Facilities/Structures.
- 3. Construction of Land Improvement.

Infra Support to Social Development Sector

1.Repair/Rehabilitation of Government Buildings/ Facilities

Infra Support to Economic Development Sector

- 1. Construction and Improvement of Government Facilities.
- 2. Construction/ Concreting of Roads.
- 3. Construction/Rehab of irrigation facilities.
- 4. Construction/Rehab of flood controls.
- 5.Construction of Gabion Armouring/Protection Dikes/Slope protection/Seawalls.
- 6. Construction of Drainage Canal.
- 7. Rechannelling of major rivers.
- 8.Construction /Rehabilitation of bridge/Footbridges/Hanging Bridges/RCPC/Box Culverts and approaches
- 9.Construction of Tourism related buildings /Facilities provincewide
- 10. Construction / Rehab of other structures

Infra Support to Other Services Sector

- 1. Flood Control projects.
- 2. Rechanelling of Rivers.
- 3. Construction of Evacuation Center.

4. Rehabilitation and Recovery.

- 1.
- Housing and Community Development
 - 1. Streetlighting
 - 2.Repair/Rehab of Government Buildings/ Facilities
 - 3. Repair/Rehab/Reconstruction of Senior Citizen/PWD Day Centers- Provincewide
 - 4.Repair/Rehab/ Reconstruction of Multi-Purpose Building (MPB)
 - 5.Repair/Rehab/ Reconstruction of Day Care Centers - Provincewide
 - 6.Repair of Bahay Kanlungan and Completion of Fencing

Construction of Government Building/Facilities

- 1. Construction/Improvement of Day Care Center (DCC)
- 2. Construction of Senior Citizen/PWD Day Centers
- 3. Construction/Completion of Multi-purpose Buildings (MPBs)

Miscellaneous Social Services

- 1. Construction/ Improvement/ Rehabilitation of Potable Water system - Level II and III.
- 2. Repair/Rehabilitation of Other Structures
- 3. Repair/Rehabilitation of Government Facilities

Miscellaneous Economic Services

- 1. Cost-Sharing Program
- 2.Counterpart construction materials for economic development projects.

ENGR. ELMER V. DILAY Provincial Engineer

Administrative Unit

LOLITA A. MACASA Administrative Officer V

QUALITY CONTROL SERVICES

MA. LOURDES JANE M. DECENA Engineer IV

> MELANIO R. TEMPLANZA Engineer II

MERVIN V. MARTINEZ Lab Tech I

FLORENCIO B. ABARINTOS Engineering Aide

> MILAGROS D. LANO C&M Foreman

SHERMAN A. RAMOS C&M Capataz CLERICAL SERVICES

MARILYN F. MARAMOT Administrative Aide VI

LOURDES A. MENDOZA Administrative Aide IV

RUEL M. MENDOZA Administrative Aide IV

LIZA DP. ALCANO Administrative Aide IV

ESTELLA M. NUEVAS Administrative Aide II

SUPPLY GENERAL SERVICES

NORA S. MARASIGAN Administrative Aide I

SUPPLY SERVICES

LEO A. AGLERON Administrative Aide VI

JOCELYN C. SABANAL Administrative Aide IV

> ARCE R. HORA C&M Capataz

DENNIS H. GOZAR Administrative Aide IV

EDWIN B. ZULUETA C&M Capataz

Planning, Designing and Programming

VENANCIO M. AUSTRIA Engineer IV

EMMA N. DOLOR Engineer II MARLYN R. BERON Engineer II

ALFREDO M. HUERTAS Engineering Assistant

RUBEN L. ACHA Engineering Assistant

SHIERWIN C. ARCON Engineering Assistant RAMON T. FESALVO Special Agent I

ERIC CHRISTIAN A. GARCIA Construction Maintenance Foreman

RONALDO C. BACULO Construction Maintenance Foreman

MAXIMINIANO B. MARAMOT Construction Maintenance Capataz JEANETTE P. DIMAGIBA Engineering Aide

> JOSE F. RAMOS Draftsman II

JAIME R. MONTEMAYOR Draftsman II

Provincial Engineer's Office

Construction and Maintenance Division

ERNESTO M. PADILLA Engineer IV

RICARDO C. BOO Engineer II

ALLAN Y. YBAÑEZ Engineer II

PONCIANO E. CUETO, JR. Engineer II

GERARDO C. MAHIA CM Foreman

RONALDO B. DE ROSALES CM Foreman

> ELIAS A. BRUCAL CM Foreman

ERIC B. GUTIERREZ Plumber I

ERIC B. GUTIERREZ Plumber I HENEDINA R. GUTIERREZ Engineer III

CARIDAD A. APOLONIO Engineer II

ARLAN S. SANTIAGO CM Foreman

GERARDO B. ILAGAN CM Foreman

EMMANUEI F. ADRIATICO Carpenter I

MANNY VICTOR A. MARANAN CM Capataz ARLEO M. CABGYO Engineer II

HARVEY PONCE A. MACASA Engineer II

LEONARDO D. SALOME Engineer II

LEONARDO A. ADAJAR CM Foreman

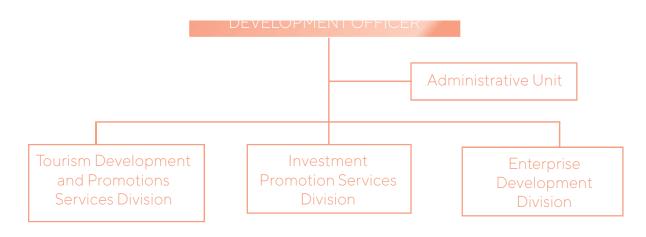
GILBERT P. MATCHIMURA CM Foreman

> FREDDIE D. GOOT Plumber I

AIKE O. MEDRANO CM Capataz

PROVINCIAL TOURISM INVESTMENT & ENTERPRISE DEVELOPMENT OFFICE

The Provincial Engineering Office takes charge on the province's infrastructures, public works and other engineering matters.



ORGANIZATION & MANAGEMENT

PTIEDO has its three (3) divisions: Tourism Development and Promotions Services Division, Investment Promotion Services Division, and Micro, Small and Medium Enterprise Development Division and one (1) Administrative Unit. The whole office is being supervised by the Provincial Tourism, Investment and Enterprise Development Officer.

The Administrative Unit is in charge of services concerning records management, office allotments control and monitoring, supplies and equipment management, conveyances and maintenance services, office plans monitoring and review and assistance to consulting clients.

The Tourism Development and Promotions Services Division formulates plans for tourism development of the province. It is also responsible for institutional development accreditation and regulation and marketing/promotional/events/product development.

The Investment Promotion Services Division takes charge of the investment areas of the province. It plans, promotes, markets and regulates areas concerning investment and economic situations. It also conducts research and documentation that will help in making informed decisions for the province's investment potentials.

The Micro, Small and Medium Enterprise Development Division intervenes with the activities in local enterprises in terms of providing assistance in establishment, development, and promotion.

ACCOMPLISHMENTS

1 Tourism Development and Promotion

PRODUCT DEVELOPMENT AND PROMOTION

- 13 technical/financial/logistical assistance in the creation and development of tourism product portfolio provided;
 - a. Ocular inspection of Ariguy, San Teodoro for the proposed re-opening of Ariguy white water rafting tourism product/activity (January 22, 2018)
 - b. Assistance for tourism product development of kayaking activity in Bato Creek, Victoria (February 14, 2018)
 - c. Conduct of site validation of Walang Langit Falls (February 28, 2018)

- d. Conduct of site validation of Rosacara Rolling Hills in Bansud (April 5, 2018)
- e.Documentation and Assistance on the Launching of Bulalacao Island Adventure at Suguicay Island, Bulalacao (May 1, 2018)
- f. Assistance for tourism product development of kayaking activity in Barangay Wawa and Banilad, Pinamalayan (June 22-24, 2018)
- 15,000 pcs of tourism promotional materials produced and distributed;
 - a. 10,000 pcs of Mindoro-in-a-Pocket Brochure and 1,000 pcs of Travel Guidebook produced and distributed
 - b. 1,000 pcs of Coffee Table Book and 3,000 pcs of Byaheng OrMin Calendar produced and distributed

Provincial Tourism, Investment and Enterprise Development Office

- Five (5) culture and arts events promoted/hosted/ participated;
 - a. Promotion and participation in Malasimbo Festival of Puerto Galera (February 23-25)
 - b. Promotion and hosting of Bandang Gitab (April 19)
 - c. Promotion and hosting of Hari at Mutya ng Pandang Gitab (April 20)
 - d. Promotion and hosting of Pandang Gitab Street Dance (April 21)
 - e. Participation of the province in Aliwan Fiesta (April 28)
- 23 tourism-related events/sites promoted/hosted/ participated;
 - a. Promotion and participation to Basudani Festival of Bansud (January 19)
 - b. Promotion and participation to Sipag Festival of Roxas (January 23-25)
 - c. Promotion and participation to Air Juan Flight Launching in Pinamalayan (January 25)
 - d. Participation to Mimaropa RAA Agri-Tourism and Trade Fair in San Jose, Occidental Mindoro (March 04-17)
 - e. Promotion and hosting of the 17th Southern Tagalog Cooperative Congress (March 14-16)
 - f. Promotion and participation to Sulyog Festival of Bongabong (March19)
 - g. Promotion of Moriones Festivals of LGU Pola, Naujan, Bongabong and Mansalay, Centurion Festival of Pinamalayan (March 26-31)
 - h. Promotion and participation to Bahaghari Festival (April 25)
- Two (2) OrMin Tourism Challenge conducted;
 - a. OrMin Tourism Challenge held in 4 tourism destinations (Victoria, Naujan, Puerto Galera and Calapan) during Southern Tagalog Cooperative Congress last March 15, 2018
- Three (3) Familiarization Tours for travel trade sector/marketing groups/media partners conducted;
 - a. Familiarization tour for media partners (GMA i-Juander crew and staff) from March 8-11, 2018 in Puerto Galera, Naujan, Victoria, Roxas, Mansalay and Bulalacao
- One (1) Success Case Replication Tours relevant to the cluster's tourism potential conducted.

INSTITUTIONAL DEVELOPMENT

- 17 advocacy campaigns to lower LGUs on the creation of tourism division/office conducted;
- · Nine (9) capability building/development provid-

ed to 362 tourism stakeholders;

- Two (2) recognition and awarding of outstanding local tourism enterprises and stakeholders conducted;
 - a. Conduct of Local Tourism Stakeholders Excellence Award (LTSEA) 2018 at the Bulwagang Panlalawigan, Provincial Capitol Complex, Camilmil, Calapan City (December 12)
 - b. Conduct of recognition for Byaheng OrMin Tourism Challenge 2018 at the Bulwagang Panlalawigan, Provincial Capitol Complex, Camilmil, Calapan City (December 12)
- Eight (8) new tourism organizations organized; Victoria Eco-Adventure Guide Association, Walang Langit Eco-Park Organization (Gloria), C1 Ormin Tour Guides Association (Cluster 1), NVSP Tour Guides Association (Cluster 2), BBGP Nature Adventure Tour Guides Association (Cluster 3) and Romanbul Tour Guides Association (Cluster 4)
- Eight (8) existing local tourism organizations sustained; San Rafael Cave Guide Association (Roxas), Tukuran Cart Association and Salambawan Cart Association (San Teodoro), Samahang Pangkabuhayan ng mga Taga Dulangan I (Puerto Galera), Brgy. Villareal Livelihood Association (Socorro) and Sama-samang Nagkakaisang Pamayanan ng Silonay (Calapan City)
- Quarterly meetings of four (4) tourism organizations conducted; Cluster 3 Meeting in Bansud (February 7), Cluster 4 Meeting in Mansalay (February 9), Sectoral Meeting at Tamaraw Hall (February 13), CBRTO Meeting (March 20), Cluster 3 Meeting in Pinamalayan (June 28)Seven (7) training programs conducted with 220 participants trained;
- 100% of requested technical/financial/logistical assistance (13 requested assistance) provided to LGUs and other stakeholders; Technical Assistance provided during MPA Planning Workshop in Filipiniana Hotel, Calapan City (February 20-22), Technical assistance provided with DENR CENRO Roxas for the Conduct of Capacity Building on Sustainable Ecotourism and Tour Guiding (May 2-3), Financial Assistance on LGU Calapan for Kalap Festival, LGU Baco for Banana Festival, LGU Bansud for Basudani Festival, LGU Pinamalayan for Bahaghari Festival, LGU Pola for Sab-uyan Festival; LGU Socorro for Pakapya Agtike Festival

CAPABILITY BUILDING

· Investment profile of 15 lower LGUs completed;

INVESTMENT PROMOTION

- 14 municipalities and 1 city provided with financial assistance of P140,000.00 as counterpart for the installation of eBPLS;
- 1,500 investment collaterals produced and distributed;
- Three (3) investors provided with fiscal and non-fiscal incentives;
- Seven (7) investment fora/missions conducted/ participated;
- 100% of other investment-related activities conducted;

3 Enterprise Development

TECHNICAL ASSISTANCE

- Ten (10) community-based enterprises established;
- 100% of requested technical assistance provided;

CAPABILITY BUILDING

- Ten (10) management/product development trainings conducted with 317 participants trained;
- 100% conducted trainings monitored;

FINANCING

- 10 MSMEs provided with interest-free loans;
- 100% of financed projects monitored/evaluated;
- 100% recipient's fund utilization/payment of interest-free loans monitored (84 recipients);

PRODUCT ENHANCEMENT AND PROMOTION

- 1 Toll Packaging Center operationalized and maintained;
- 20 products packaged and labeled;
- 84 products promoted and market-matched;
- 200 promotional brochures produced and distributed;
- 3 best-performing entrepreneurs recognized and awarded;
- 100% producers and products served/monitored;

Provincial Tourism, Investment and Enterprise Development Office

PROVINCIAL DEVELOPMENT COUNCIL

In 2018, two (2) PDC meetings werre conducted on 16 and 24 May 2018 at the Tamaraw Hall, Provincial Capitol Complex, Camilmil, Calapan City.

HIGHLIGHTS OF THE 15 MAY 2018 MEETING

- 1. Important notes from Gov. Alfonso V. Umali, Jr.
 - Provincial Governor Umali explained the need to adopt the SIP to finance PGOrM's projects which were not included in the AIP 2018 but very vital to be implemented and completed within the year.
 - a. The Super Bridge Project is currently in the list of the National Government's proposed projects.
 - b. Each city/municipality shall be allocated with PhP5,000,000.00 worth of infrastructure projects in the AIP 2019.Im

HIGHLIGHTS OF THE 15 MAY 2018 MEETING

- 1. Presentation and Adoption of the 2018 Annual Investment Program (AIP)
 - TABLE ____ Summary of the 2018 AIP as presented last 24 May 2018

Personal Services (PS)	PhP 55,475,000.00
Maintenance and Other Operating Expenses (MOOE)	PhP 60,501,183.00
Capital Outlay (CO)	PhP 175,677,722.00
TOTAL INVESTMENT COST	PhP 291,653,905.00

- 2. Presentation/Adoption of Proposed Bill for Naujan lake Protected Landscape (NLPL)
 - The NLPL possessed features and characteristics to warrant its proclamation under the National Integrated Protected Areas System (NIPAS). Generally, it aims to develop and promote a major fresh water fishing ground that is crucial for the sustainable livelihood of lakeshore committees.
- 3. Presentation/Adoption of Climate Resilient Green Growth (CRGG) Framework
 - The CRGG Framework, as a planning strategy, will serve as a guide for the PGOrM in the

TABLE __Summary of 2018 SIP No. 01 as presented last 15 May 2018

Personal Services (PS)	PhP 55,475,000.00
Maintenance and Other Operating Expenses (MOOE)	PhP 60,501,183.00
Capital Outlay (CO)	PhP 175,677,722.00
TOTAL INVESTMENT COST	PhP 291,653,905.00

formulation of development objectives, priority programs, projects, and activities, including policy requirements, with focus on climate change adaptation and mitigation measures and schemes. which were not included in the AIP 2018 but very vital to be implemented and completed within the year.

4.Selection of four Civil Society Organizations (CSOs), Non-Government Organizations (NGOs), People's Organizations (POs) Representatives in the Public-Private Partnership for the People-Selection Committee (PPPP-SC) and Regulatory Committees (RCs).

As a result of the selection process of the PDC, the following CSO/PO/NGO were selected as members of the PPPP-SC and PPPP RA.

PPP-SC	PPP-RA
Pampamayanag Mangyan Ugnayan, Inc. (PMUI)	Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI)
Calapan Labor Service and Development Cooperative (CALSEDECO)	Kausnayan Formation for Community Develop- ment (KAFCODE)

PROVINCIAL HEALTH BOARD

| Rables Flevention and Control Program

At present, Oriental Mindoro has five (5) official Animal Bite Treatment Centers (ABTC) which are located in the following:

-Oriental Mindoro Provincial Hospital (OMPH-ABTC) in Calapan City

-Oriental Mindoro Central District Hospital (OMCDH-ABTC) in Pinamalayan

-Oriental Mindoro Southern District Hospital (OMSDH-ABTC) in Roxas

-Puerto Galera Rural Health Unit (RHU) ABTC in Puerto Galera

-Calapan City Health Office - ABTC in Calapan City

These ABTCs are manned by trained doctors and nurses through the facilitation of DOH-MIMAROPA coordinators. Additionally, DOH-MIMAROPA is in charge of the monitoring and evaluation of the facilities for the accreditation of services.

In line with the goal to broaden and enhance the Rabies Prevention and Control Program, the Public Health Services Division conducted the following activities:

- -Provided technical assistance to the municipalities of Naujan, Pola, and Bulalacao that have intentions to put up Animal Bite Treatment Centers (ABTCs).
- -Coordinated eight (8) participants (6 nurses and 2 medical officers) from Municipal Health Offices (MHOs) and OMPH to attend the Animal Bite Treatment Training in Research Institute for Tropical Medicine in Alabang last October 8-10, 2018.
- -Attended the Local Health Board meetings in some LGUs for advocacy purposes and to enhance their respective rabies control ordinances.
- -Monitored the five existing ABTCs periodically for the service and facility compliance.
- -Allocated and coordinated the availability of vaccines in ABTCs periodically.
- -Gathered and consolidated Rabies and Animal Bite Victim Reports from ABTCs for submission to DOH-MIMAROPA.
- -Provided Pre-exposure and Post-exposure (PreP/ PEP) cards, and Rabies Registry Books as well as other available IEC materials.
- -Conducted a meeting attended by MHOs and ABTC nurses to discuss the updates on DOH-AO 2018-0013 or the revised Guidelines on Management and Treatment of Rabies Exposure last July 10, 2018 at the PHO Conference Hall.
- -Attended the National Rabies Summit conducted by the DOH and the National Rabies Control and

Prevention Program Committee last September 26-28, 2018 in Manila City.

- -Facilitated Advocacy Meetings and Planning Workshops for Rabies Prevention and Control to raise the awareness of Local Health Officials and Program Implementers. The event was participated in by representatives from multi-agencies and was held in the following inter-local health zones:
 - oRoyal Splash Hotel in Gloria last August 14-15,2018
 - oTree of Life Training Center in Calapan City last August 14-15, 2018
 - oSerge Café Hotel in Roxas last August 16-17, 2018
- -Initiated the Provincial Rabies Control Committee Meeting at the PHO Conference Hall last August 2018.
- -Developed a strong link between government leaders through providing official animal cite cases reports and updates in particular areas.
- -Submitted 20 samples of Rabipur Vaccines among 110 vials to FDA which were then confirmed as fake and counterfeit last February 2018. The items were securely sealed and kept for the disposal of FDA.
- -Jointly worked with the Provincial Veterinarian's Office to reduce human and animal bite cases through a Training Workshop on Dog Vaccination and Catching participated in by representatives from the Central Inter Local Health Zone (Socorro, Pola, Pinamalayan, Gloria, and Bansud) conducted at OMCDH last November 13-14, 2018.
- -Attended the Regional Committee Consultative Meeting conducted by RO IV-MIMAROPA in Quezon City last November 27, 2018.

Consequently, as the demand for human vaccines arose, the province experienced a shortage in supply. The situation was aggravated by the FDA suspension of the production of one brand of vaccine. The World Health Organization had to declare the use of nonrecognized brands as a substitute as long as the vaccines are FDA registered.

2 Schistosomiasis Control and Elimination Program (SCEP)

The Public Health Services Division also spearheaded the conduct of a series of consultative meetings on the control and elimination of schistosomiasis in the province.

-March 28, 2018, PHO Function Hall

Participants: Provincial Department of Health Office (PDOHO), Public Health Services Head (PHS-Head), OMPH Special Assistant for Heal Concerns, and PVBDC

-May 29, 2018, PHO Function Hall

Participants: PDOHO, PHO PHS Head, OMPH Special Assistant for Health Concerns and Administrative Officer, and PVBDC

-August 29, 2018, PHO Function Hall Participants: PDOHO, PHO PHS Head, MHOs, PSIs, MVBDCs, PSIs Medtechs, Barangay Officials of schistosomiasis-endemic barangays, and OMPH Special Assistant for Health Concerns

The following recommendations were realized through the conducted consultative meetings:

- -The snail control and the surveillance of human snail vectors, as well as the infection control, sanitation, and hygiene by way of toilet construction, health infrastructures, and safe water supply should be intensified through the strong and active participation of all the LGUs, Barangay Officials, MHOs, and the communities.
- -There is a need to strengthen the Schistosomiasis Task Force through the formulation of plans and activities, passing of resolutions and ordinances to control animal hosts, conduct of information drives regarding the plans and activities in barangays.
- -LGUs should be provided with additional funds for the conduct of capacity enhancement activities about the issue.

- -There should be a continuous provision of Prazinquiantel to LGUs, MHOs, and other health centers. In line with this, it was also concluded the augmentation of side reaction drugs and mass drug administration should be conducted.
- -The team also assessed that there is an insistent need to continue and intensify the advocacy campaign on the matter.
- -The surveillance of positive cases as well as the coming up with a master list of affected barangays were deemed necessary steps to monitor the cases in the province.
- -Additionally, the conduct of trainings for medical technicians to provide services like identification of soil-transmitted Helminthiasis and identification of positive Schistosomiasis through the katokats technique proved to be an important next step for the province.
- -Lastly, strengthening sanitation programs through the conduct of clearing operations, securing 100% environmental sanitation, and completion of 100% toilet facility installation to achieve zero open defecation (ZOD) to avoid transmission were deemed necessary.

To broaden the public awareness on the disease, the Public Health Services Division, in cooperation with other agencies, conducted Schistosomiasis Awareness Day Celebration in the following municipalities:

-Naujan, Oriental Mindoro, December 2, 2018

-Victoria, Oriental Mindoro, December 4, 2018

- -Socorro, Oriental Mindoro, December 6, 2018
- -Pola, Oriental Mindoro, December 11, 2018

3 National TB Control Program

Tuberculosis remains to be a major health problem that threatens and affects the normal living patterns of Mindoreños. In line with this, the Division continues to support the National TB Control Program initiated by the Department of Health. Additionally, the Provincial Health Office continuously spearheads and implements programs to increase community awareness and detect cases for proper management. To raise the awareness among identified vulnerable members of the population, the PHO organized national health celebrations as it is identifies as an effective strategy to tap identified populations and provide aid to enhance the overall health status of the area.

Partnerships with other health agencies was done to strengthen program implementations and widen

4 HIV/AIDS Program

Along with the other increasing health problems, the number of HIV/AIDS cases in the province also increased in recent years. From 1984 to 2018, the Provincial Health Office tallied a total of 2019 positive cases. As a response to the increasing community threat of HIV/AIDS, the PHO, headed by the Public Health Services Division, implemented the following programs and activities:

-Training for HIV Counseling and Testing conducted last August 27-30, 2018 to enhance the capacity of health care workers, primarily the MHOs, public health nurses and medical technicians, and chiefs of hospitals coverage area so that more community members would benefit from the health programs.

Both the Lung Month Celebration and World TB Day were celebrated in selected municipalities that tallied high-burden TB cases. With the support of the Center for Health Development MIMAROPA, the Systematic Infectious Disease Screening was done through the conduct of the abovementioned activities. Of the 300 identified high risk population, 83 were diagnosed to have presumptive tuberculosis from the x-ray results.

Lastly, in partnership with the National Commission for Indigenous People (NCIP), TB case finding activities were conducted in IP communities in Baco, Naujan, and Victoria.

- -World AIDS Day and Candle Lighting Memorial Activity conducted by different local health offices with the assistance from PHO
- -Dissemination of accurate information about HIV/AIDS and other sexually transmitted diseases (STDs) in schools all over the province
- Annual HIV/AIDS Fun Run participated in by the general population
- -Pursuance of HIV/AIDS as a primary advocacy of the OrMin Queen, through the coordination between PHO and the coordinators of the Miss Oriental Mindoro and PHO, by conducting a series of advocacy campaigns in key affected populations

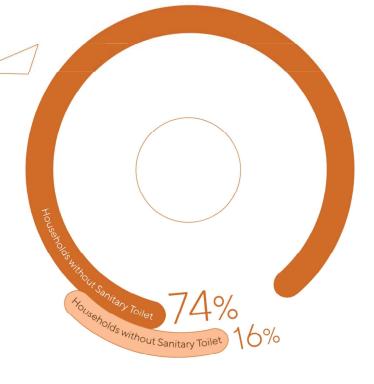
Provincial Health Board

5 Environmental Health and Sanitation Program

Having a toilet facility is a basic necessity for every household to achieve proper sanitation and hygiene that will help avoid acquiring related illnesses. However, many rural areas in the province are still in need of sanitary toilets.

The PGOrM, through the PHO and with the initiative of Gov. Umali, has always been aggressive in promoting proper sanitation in all households in the province by providing toilet bowls for households without toilets in the city and municipalities in the province.

On September 4, 2018, a total of 1,087 porcelain toilet bowls were distributed to barangay officials of selected municipalities after having submitted barangay resolutions and requests to the Governor's Office. The table below lists the municipalities that received toilet bowls:



PROVINCIAL PEACE & ORDER COUNCIL

1st Quarter

- -Neutralized mobility of the New People's Army (NPA) leading to foiled plans of conducting rebellious activities
- -Established the Halfway House to cater the reintegration of former rebels
- -Arrested the following during anti-illegal drug operations:
 - 1. One (1) elected official
 - 2. Two (2) drug goup/member
 - 3. Three (3) celebrities

2nd Quarter

- Enrolled 9,526 drug offenders in the Recovery and Wellness (RW) Program of the Philippine National Police (PNP)
- -Declared the municipalities of Mansalay, San Teodoro, and Baco as "drug-cleared"
- -Transferred internal security operations from the Armed Forces of the Philippines (AFP) to PNP

3rd Quarter

- Certified 207 barangays as "drug cleared" by the Philippine Drug Enforcement Agency (PDEA) and PNP through drug clearing operations
- Forced the retreat of rebel forces and confiscated firearms and other belongings from rebels

4th Quarter

- Conducted abti-illegal drug buy bust operations at Brgy. Ilag, San Teodoro, Brgy. Alcate, Victoria, and Brgy. Sabang, Puerto Galera that resulted to the arrest and death of armed suspects
- Declared that 63% of drug-affected barangays in the province are cleared
- Increased the number of surrenderers/rebel returnees through the on-going Community Support Program, Localized Peace Talks, and Enhanced Comprehensive Local Integration Program
- Increased the number of firearms recovered through the revelations and cooperation of former rebels
- Established the Mansalay Fire Station at Brgy. Poblacion, Mansalay
- Awarded as the 2018 Best Provincial Office Bureau of Fire Protection Oriental Mindoro

PROVINCIAL SCHOOL BOARD



Provincial School Board

PROVINCIAL BIDS AND AWARDS COMMITTEE



Provincial Bids and Awards Committee

ORDINANCES

2018-91	AN ORDINANCE INSTITUTIONALIZING THE DRUG DEPENDENT REHABILITATION SYSTEM OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), IMPOSING PENALTIES IN CASE OF VIOLATION THEREOF, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES (Author: Hon. Humerlito A. Dolor, M.P.A., Ph.D./ Co-author: Hon. Rafael L. Infantado)
2018-90	AN ORDINANCE CREATING PROVINCIAL MARINE PROTECTED AREAS NETWORK COORDINATING COUNCIL AND FOR OTHER PURPOSES
2018-89	AN ORDINANCE ENACTING THE 2018 REVISED ORGANIZATIONAL IMPROVEMENT PLAN OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), PURSUANT TO PERTINENT PROVISIONS OF THE LOCAL GOVERNMENT CODE OF 1991 AND OTHER EXISTING LAWS, RULES AND REGULATIONS (Author: HON. HUMERLITO A. DOLOR, MPA, Ph.D.)
2018-88	AN ORDINANCE GRANTING SERVICE INCENTIVES TO ALL GRADUATING PUNONG BARANGAY AND SANG- GUNIANG BARANGAY MEMBER IN THE PROVINCE OF ORIENTAL MINDORO, AND PROVIDING FUNDS THEREFOR
2018-87	AN ORDINANCE INSTITUTIONALIZING THE ORGANIZATION OF THE HUMAN RESOURCE MERIT PROMOTION AND SELECTION BOARD (HRMPSB) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
2018-86	AN ORDINANCE ESTABLISHING THE LEGALASSISTANCE PROGRAM (LAP) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, APPROPRIATING FUNDS THEREFOR AND FOR SUCH OTHER PURPOSES
2018-85	AN ORDINANCE FURTHER AMENDING PROVINCIAL ORDINANCE NO. 009-2003, ENTITLED "AN ORDINANCE ESTABLISHING THE OUTSTANDING POLICEMEN AWARD, RECIPIENTS OF WHICH SHALL BE KNOWN AS THE "ORIENTAL MINDORO'S FINEST", PROVIDING MECHANICS AND FUNDS THEREFOR", AS AMENDED BY PROVINCIAL ORDINANCE NO. 29-2013 AND PROVINCIAL ORDINANCE NO. 64-2017
2018-84	AN ORDINANCE ENACTING THE REVISED CHILDREN'S WELFARE CODE OF ORIENTAL MINDORO
2018-83	PROVINCIAL ORDINANCE ENACTING THE REVISED GENDER AND DEVELOPMENT CODE OF THE PROVINCE OF ORIENTAL MINDORO
2018-82	AN ORDINANCE INSTITUTIONALIZING THE CELEBRATION OF SALONG DAGITAB IN THE PROVINCE OF ORI- ENTAL MINDORO, CREATING ITS EXECUTIVE COMMITTEE, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES
2018-81	AN ORDINANCE PROVIDING FOR FREE SOIL ANALYSIS THEREBY AMENDING SECTION 189 (4) OF PROVIN- CIAL ORDINANCE NO. 2011-021 ENTITLED "AN ORDINANCE ENACTING THE REVISED REVENUE CODE OF THE PROVINCE OF ORIENTAL MINDORO (2011) (Author: Hon. Ryan Z. Arago)
2018-80	AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE PROVINCIAL ORDINANCE NO. 008-2009 OTH- ERWISE KNOWN AS THE "MEN AND WOMEN IN UNIFORM WELFARE ASSISTANCE ORDINANCE"
2018-79	AN ORDINANCE AMENDING SECTION IV (A) OF PROVINCIAL ORDINANCE NO. 041-2014 ENTITLED "AN OR- DINANCE INSTITUTIONALIZING THE PERSONNEL ASSISTANCE PROGRAM OF THE PROVINCIAL GOVERN- MENT OF ORIENTAL MINDORO, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES"
2018-78	AN ORDINANCE AMENDING SECTION VII OF PROVINCIAL ORDINANCE NO. 004-2003 ENTITLED "AN OR- DINANCE ESTABLISHING THE OUTSTANDING EMPLOYEES AWARDS AS PART AND PARCEL OF HUMAN RE- SOURCE DEVELOPMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO AND PROVIDING FUNDS THEREFOR"
2018-686	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE VICE GOVERNOR/SANGGUNIANG PANLALAWIGAN, IN THE AMOUNT OF ONE HUNDRED SEVENTY-EIGHT THOUSAND PESOS (P178,000.00)
2018-685	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) APPROPRIATIONS UNDER THE COMMUNICATION AND PUBLIC RELATIONS SERVICES DIVISION, IN THE AMOUNT OF THIRTY-THREE THOUSAND FOUR HUNDRED FORTY-THREE PESOS (P33,443.00)
2018-684	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) APPROPRIATIONS UNDER THE COMMUNICATION AND PUBLIC RELATIONS SERVICES DIVISION, IN THE AMOUNT OF EIGHTY ONE THOUSAND NINE HUNDRED PESOS (P81,900.00)
2018-683	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE BULALACAO COMMUNITY HOSPITAL, IN THE AMOUNT OF FIFTY THOUSAND PESOS (P50,000.00)

Provincial Ordinances

CONTROL NUMBER	TITLE
2018-682	AN ORDINANCE AUTHORIZING THE FY 2019 GENERAL FUND ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2018-681	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF PERSONAL SERVICES SAVINGS UN- DER THE OFFICE OF THE VICE GOVERNOR/SANGGUNIANG PANLALAWIGAN (OVG/SP) IN THE AMOUNT OF FIFTY THOUSAND PESOS (P50,000.00)
2018-680	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE OFFICE OF THE GOVERNOR IN THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (P100,000.00)
2018-679	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTH- ER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL (OMSDH), IN THE AMOUNT OF TWO HUNDRED FIFTY-FIVE THOUSAND SIX HUNDRED PESOS (P255,600.00)
2018-678	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE NAUJAN COMMUNITY HOSPITAL IN THE AMOUNT OF SIXTEEN THOUSAND FIVE HUNDRED NINETY-EIGHT PESOS AND 89/100(P16,598.89)
2018-677	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL (OMCDH), IN THE AMOUNT OF FIFTY-SIX THOUSAND THREE HUNDRED EIGHTY-NINE PESOS (P56,389.00)
2018-676	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE VICE GOVERNOR/ SANGGUNIANG PANLALAWIGAN (OVG-SP), IN THE AMOUNT OF ONE HUNDRED NINETY THOUSAND SIX HUNDRED PESOS (P190,600.00)
2018-675	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL GOVERNOR IN THE AMOUNT OF TWO HUNDRED THOUSAND PESOS (P200,000.00)
2018-674	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF ACTUAL PERSONAL SERVICES-SAV- INGS FROM VACANT POSITIONS FOR THE PERIOD 03 SEPTEMBER 2018 TO 31 OCTOBER IN THE TOTAL AMOUNT OF ONE MILLION ONE HUNDRED TRWENTY-THREE THOUSAND EIGHT HUNDRED PESOS (P1,123,800.00) TO BE UTILIZED AS ADDITIONAL ALLOCATION FOR OVERTIME AND NIGHT PAY OF VARIOUS OFFICES UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2018-673	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL AGRICULTURE OFFICE (PAgO), IN THE AMOUNT OF ONE HUNDRED EIGHTEEN THOUSAND PESOS (P118,000.00)
2018-672	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE PROVINCIAL TREASURER'S OFFICE (PTO), IN THE AMOUNT SEVENTY-FIVE THOUSAND PESOS (P75,000.00)
2018-671	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL VETERINARIAN (PROVET), IN THE AMOUNT OF EIGHTEEN THOUSAND PESOS (P18,000.00)
2018-670	ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL GENERAL SERVICES OFFICE (PGSO), IN THE AMOUNT OF ONE HUNDRED SEVENTEEN THOUSAND EIGHT HUNDRED SEVEN PESOS (P117,807.00)
2018-669	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL LEGAL OFFICE (PLO) IN THE AMOUNT OF SEVENTY-FOUR THOUSAND PESOS (P74,000.00)
2018-668	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENT UNDER THE ORIENTAL MINDORO PROVINCIAL JAIL (OMPJ), IN THE AMOUNT OF TWO HUNDRED THOUSAND PESOS (P200,000.00)
2018-667	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL ADMINISTRATOR, AMOUNTING TO SEVENTY-ONE THOUSAND FIVE HUNDRED PESOS (P71,500.00)
2018-666	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH), IN THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (P100,000.00)

2018-665	AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2018 SUPPLEMENTAL BUDGET NO. 2 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2018-664	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) APPROPRIATIONS UNDER THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO) IN THE AMOUNT OF SIXTY-TWO THOUSAND NINE HUNDRED PESOS (P62,900.00)
2018-663	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) APPROPRIATIONS UNDER THE PROVINCIAL TREASURER'S OFFICE IN THE AMOUNT OF ONE HUNDRED NINETY-FIVE THOUSAND PESOS (P195,000.00)
2018-662	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF FUND IN THE AMOUNT OF TWO MIL- LION ONE HUNDRED FIFTY-FIVE THOUSAND EIGHT HUNDRED TWENTY-FIVE PESOS & 12/100 (P2,155,825.12) INTENDED FOR THE PRDP-I-REAP MICROENTERPRISE PROJECT: ORIENTAL MINDORO CALAMANSI PRO- CESSING AND MARKETING OF THE MATULATULA AGRARIAN REFORM COMMUNITY COOPERATIVE, IN MATULATULA, POLA, ORIENTAL MINDORO, AS THE COUNTERPART FUND OF THE PROVINCE OF ORIENTAL MINDORO CHARGEABLE AGAINST THE LUMPSUM APPROPRIATION FOR COST SHARING COUNTERPART FOR VARIOUS PROGRAMS/PROJECT UNDER THE GENERAL APPROPRIATION ORDINANCE (GAO) NO. 624- 2017 OTHERWISE KNOWN AS THE FY 2018 GENERAL FUND ANNUAL BUDGET OF THE PROVINCIAL GOVERN- MENT OF ORIENTAL MINDORO
2018-661	AN ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE OFFICE OF THE PROVINCIAL AGRICULTURE (PAgO) IN THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (P100,000.00)
2018-660	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE EDUCATION AND EMPLOYMENT DIVISION - OFFICE OF THE GOVERNOR (EESD-GO) IN THE AMOUNT OF ONE HUNDRED FOUR THOUSAND NINE HUNDRED PESOS (P104,900.00)
2018-659	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL (OMCDH) IN THE AMOUNT OF THIRTY-NINE THOUSAND FIVE HUNDRED PESOS (P39,500.00)
2018-658	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE BULALACAO COMMUNITY HOSPITAL (BCH) IN THE AMOUNT OF FORTY THOUSAND PESOS (P40,000.00)
2018-657	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) IN THE AMOUNT OF TWENTY THOUSAND PESOS (P20,000.00)
2018-656	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL HEALTH OFFICE (PHO) IN THE AMOUNT OF EIGHT HUNDRED FORTY THOUSAND PESOS (P840,000.00)
2018-655	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER OFFICE OF THE GOVERNOR, IN THE AMOUNT OF THREE HUNDRED SEVENTY THOUSAND PESOS (P370,000.00)
2018-654	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER OFFICE OF THE VICE OVERNOR/SANGGUNIANG PAN- LALAWIGAN, IN THE AMOUNT OF FIVE HUNDRED FIFTY THOUSAND PESOS (P550,000.00)
2018-653	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE SPECIAL CONCERNS DIVISION – OFFICE OF THE GOVERNOR (SCD-GO) IN THE AMOUNT OF TWO HUNDRED EIGHTY-TWO THOUSAND PESOS (P282,000.00)
2018-652	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL ACCOUNTANT IN THE AMOUNT OF SEVENTY THOUSAND PESOS (P70,000.00)
2018-651	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL BUDGET OFFICE IN THE AMOUNT OF SIXTY-FIVE THOUSAND PESOS (P65,000.00)
2018-650	AN APPROPRIATION ORDINANCE AUTHORIZING THE IMPLEMENTATION OF VARIOUS DISASTER MITIGA- TION PROJECTS OF THE PROVINCE CHARGEABLE AGAINST THE LUMPSUM APPROPRIATION UNDER THE FY 2018 LOCAL DISASTER RISKS REDUCTION AND MANAGEMENT FUND IN THE TOTAL AMOUNT OF TWEN- TY-FOUR MILLION PESOS (P24,000,000.00)

Provincial Ordinances

CONTROL NUMBER	TITLE
2018-649	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF PERSONAL SERVICES SAVINGS FROM VACANT POSITIONS UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO FOR THE PERIOD 16 APRIL TO SEPTEMBER 30, 2018, AMOUNTING TO EIGHTEEN MILLION FIVE HUNDRED THIRTY-NINE THOUSAND TWO HUNDRED TEN PESOS (P18,539,210.00)
2018-648	AN APPROPRIATION ORDINANCE AUTHORIZING THE APPROPRIATIONS OF PRIORITIZED OBJECTS OF EX- PENDITURES UNDER THE FY 2018 SUPPLEMENTAL BUDGET NO. 1 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2018-647	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE MEDICAL, DENTAL, OPTICAL AND SOUP (MDOS) KITCHEN PROGRAM IN THE AMOUNT OF SEVENTY-FIVE THOUSAND PESOS (P75,000.00)
2018-646	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OP- ERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL TREASURER'S OFFICE (PTO) IN THE AMOUNT OF TWO HUNDRED THOUSAND EIGHT HUNDRED SEVENTY-FIVE PESOS (P200,875.00)
2018-645	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL AGRICULTURIST'S OFFICE (PAgO) IN THE AMOUNT OF THIRTY-SEVEN THOUSAND FIVE HUNDRED TWENTY-FIVE PESOS (P37,525.00)
2018-644	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE (PHRMO) IN THE AMOUNT OF TEN THOUSAND PESOS (P10,000.00)
2018-643	AN ORDINANCE AUTHORIZING THE UTILIZATION OF ACTUAL PERSONAL SERVICES-SAVINGS FROM VACANT POSITIONS FOR THE PERIOD 16 APRIL – 16 AUGUST 2018 IN THE TOTAL AMOUNT OF ONE MILLION EIGHT HUNDRED NINETY-NINE THOUSAND NINE HUNDRED TWENTY-TWO PESOS (P1,899,922.00)
2018-642	PAGLALAANG ORDINANSA NA NAGSUSUSOG SA UNANG TALATA SA SEKSYON II NG PAGLALAANG ORDI- NANSA BLG. 543-2016, NA MAY PAMAGAT NA "AN ORDINANCE AMENDING SECTION V(B)(18) UNDER THE GENERAL APPROPRIATION ORDINANCE NO. 512-2015 OTHERWISE KNOWN AS THE "FY 2016 GENERAL FUND ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO", AND ADOPTED UN- DER GENERAL APPROPRIATION ORDINANCE NO. 624-2017"
2018-641	PAGLALAANG ORDINANSA NA NAGPAPAHINTULOT NA GAMITIN ANG PONDO NG "PERSONAL SERVICES" NG TANGGAPAN NG PANGALAWANG PUNONG LALAWIGAN/ SANGGUNIANG PANLALAWIGAN PARA SA BUWAN NG ENERO HANGGANG IKA-15 NG AGOSTO, 2018, NA NAGKAKAHALAGA NG ISANG MILYON WALONG DAAN LIMAMPU'T SIYAM NA LIBO AT DALAWANG DAAN AT LABING WALONG PISO (P1,859,218.00)
2018-640	PAGLALAANG ORDINANSA NA NAGPAPAHINTULOT SA PAGLILIPAT NG MGA ALOKASYON SA MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) NG TANGGAPAN NG PANLALAWIGANG INGAT-YAMAN NA NAGKAKAHALAGA NG LABINDALAWANG LIBONG PISO (P12,000.00)
2018-639	PAGLALAANG ORDINANSA NA NAGPAPAHINTULOT SA PAGLILIPAT NG MGA ALOKASYON SA MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) NG COMMUNICATIONS AND PUBLIC RELATIONS SERVICES DI- VISION SA ILALIM NG TANGGAPAN NG PUNONG LALAWIGAN NA NAGKAKAHALAGA NG ANIMNAPUNG LI- BONG PISO (P60,000.00)
2018-638	PAGLALAANG ORDINANSA NA NAGPAPAHINTULOT SA PAGLILIPAT NG MGA ALOKASYON SA MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) NG PANLALAWIGANG TANGGAPAN SA KALUSUGAN NA NAG- KAKAHALAGA NG WALUMPUNG LIBONG PISO (P80,000.00)
2018-637	PAGLALAANG ORDINANSA NA NAGPAPAHINTULOT NA GAMITIN ANG NATIRANG PONDO MULA SA MGA BAKANTENG POSISYON SA ILALIM NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO NA NAGKAKAHALAGA NG LABING ANIM NA MILYON LIMAMPU'T ANIM NA LIBO SIYAMNAPU'T TATLONG PISO (P16,056,093.00)
2018-636	PAGLALAANG ORDINANSA NA NAGPAPAHINTULOT SA PAGLILIPAT NG PONDO SA MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) SA ILALIM NG PROVINCIAL TOURISM, INVESTMENT AND ENTER- PRISE DEVELOPMENT OFFICE (PTIEDO) NA NAGKAKAHALAGA NG ISANG MILYON ISANG DAANG LIBONG PISO (P1,100,000.00)
2018-635	AN ORDINANCE AMENDING 2ND PARAGRAPH OF SECTION II UNDER APPROPRIATION ORDINANCE NO. 543-2016, ENTITLED "AN ORDINANCE AMENDING SECTION V(B)(18) UNDER THE GENERAL APPROPRIATION ORDINANCE NO. 512-2015 OTHERWISE KNOWN AS THE "FY 2016 GENERAL FUND ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO" AS ADOPTED UNDER THE GENERAL APPROPRIA- TION ORDINANCE NO. 624-2017"

Provincial Ordinances

CONTROL NUMBER	TITLE
2018-634	AN ORDINANCE AUTHORIZING THE UTILIZATION OF ACTUAL PERSONAL SERVICES-SAVINGS FROM VACANT POSITIONS FOR THE PERIOD JANUARY 1TO APRIL 30, 2018 IN THE TOTAL AMOUNT OF ONE MILLION FOUR HUNDRED FORTY-THREE THOUSAND PESOS (P1,443,000.00) TO BE UTILIZED FOR THE ADDITIONAL ALLOCATIONS FOR CLOTHING/UNIFORM ALLOWANCE AND ADDITIONAL OVERTIME AND NIGHT PAY OF THE PROVINCIAL HUMAN RESOURCE OFFICE (PHRMO) AND ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL (OMSDH)
2018-633	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF PS ALLOTMENTS FOR OVERTIME AND NIGHT PAY UNDER THE PROVINCIAL TOURISM, INVESTMENT AND ENTERPRISE DEVELOPMENT OF- FICE (PTIEDO), AMOUNTING TO SIXTY THOUSAND PESOS (P60,000.00)
2018-632	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MOOE ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL ADMINISTRATOR, AMOUNTING TO ONE HUNDRED SEVENTY THOUSAND PESOS (P170,000.00)
2018-631	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MOOE ALLOTMENTS UNDER THE INTERNAL AUDIT SERVICES DIVISION (IASD)-GOVERNOR'S OFFICE, AMOUNTING TO TEN THOUSAND PESOS (P10,000.00)
2018-630	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF AVAILABLE SAVINGS FROM ALLOTMENT FOR PS APPROPRIATIONS OF VARIOUS OFFICES UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) COVERING THE PERIOD JANUARY TO MARCH 2018, IN THE TOTAL AMOUNT OF SIX HUNDRED FORTY-EIGHT THOUSAND FIVE PESOS (P648,005.00)
2018-629	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF ALLOTMENT OF THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ACCOUNT OF THE SPECIAL CONCERNS DIVISION - OFFICE OF THE GOVERNOR (SCD-GO) IN THE AMOUNT OF SEVEN HUNDRED FIFTY THOUSAND PESOS (P750,000.00)
2018-628	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF PERSONAL SERVICES SAVINGS OF VACANT POSITIONS UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO FOR THE PERIOD JANUARY 1 TO MARCH 15, 2018, AMOUNTING TO FOURTEEN MILLION PESOS (P14,000,000.00)
2018-627	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MOOE APPROPRIATIONS IN- TENDED FOR THE COOPERATIVE SUMMIT, IN THE AMOUNT OF THREE HUNDRED THOUSAND PESOS (P300,000.00)

RESOLUTIONS

2018-4533	RESOLUTION DECLARING UNDER STATE OF CALAMITY PORTIONS OF THE PROVINCE OF ORIENTAL MINDORO COVERING THE MUNICIPALITIES OF BACO, NAUJAN, SOCORRO, POLA, PINAMALAYAN, BANSUD, AND BONGABONG AND THE CITY OF CALAPAN, TO PROTECT THEIR INHABITANTS AND PROVIDE RELIEF SERVICES AND ASSISTANCE TO VICTIMS OF "TYPHOON USMAN" THAT CAUSED HEAVY FLOODING LAST 30 DECEMBER 2018
2018-4510	RESOLUTION APPROVING THE FY 2018 ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOV- ERNMENT OF ORIENTAL MINDORO (PGOrM)
2018-4508	RESOLUTION AUTHORIZING THE PURCHASE OF MOTOR VEHICLE FOR THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2018-4507	RESOLUTION AUTHORIZING MS. ALTHEA F. AGUTAYA, OIC-OFFICE OF THE PROVINCIAL ACCOUNTANT, TO RECLASSIFY EXPENDITURE ITEMS INADVERTENTLY/INCORRECTLY CLASSIFIED IN THE ANNUAL BUDGET AND TO ADJUST THOSE ITEMS TO THE PROPER EXPENSE CLASSIFICATIONS IN ACCORDANCE WITH COA CIRCULAR 2015-009
2018-4486	RESOLUTION RESPECTFULLY REQUESTING FROM THE KOREA INTERNATIONAL COOPERATION AGENCY (KOICA) FOR PROJECT AID FOR THE IMPLEMENTATION OF THE "INTEGRATED WATER RESOURCE MANAGEMENT FOR DISASTER ADAPTATION AND MITIGATION PROJECT" IN THE PROVINCE OF ORIENTAL MINDORO, PHILIPPINES, WITH THE TOTAL PROJECT COST OF THREE HUNDRED THIRTY NINE MILLION THREE HUNDRED THOUSAND PESOS (PHP 339,300,000.00)
2018-4485	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A COMPROMISE AGREEMENT WITH THE DELIQUENT TAXPAYERS THAT MAY BE CERTIFIED BY THE PROVINCIAL TREASURER'S OFFICE FOR THE PAYMENT OF REAL PROPERTY TAX ON INSTALLMENT BASIS
2018-4484	RESOLUTION GRANTING AUTHORITY TO PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO ALL CONTRACTS, DEEDS, AND OTHER RELATED LEGAL INSTRUMENTS WITH THE QUALIFIED EMPLOYEE- BENEFICIARY OF THE EMPLOYEES HOUSING PROJECT OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
2018-4483	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO ENTER OR EXECUTE A CONTRACT OF DEED OF SALE WITH THE LANDOWNERS OF THE AFFECTED PROPERTIES IN BARANGAY MAIDLANG, CALAPAN CITY, RELATIVE TO THE CONSTRUCTION OF THE PROPOSED ROAD NETWORK OR ACCESS ROAD IN THE SAID BARANGAY LEADING TO THE ABATON BRIDGE TO BE UNDERTAKEN BY THE PROVINCIAL GOV- ERNMENT OF ORIENTAL MINDORO
2018-4482	RESOLUTION RATIFYING THE MEMORANDUM OF AGREEMENT AMONG THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, THE PHILIPPINE BAND OF MERCY AND RUEL FOUNDATION PHILIPPINES, INC. COVERING THE CONDUCT OF FREE CLEFT SURGICAL OPERATIONS AT THE ORIENTAL MINDORO PROVIN- CIAL HOSPITAL ON 23-24 NOVEMBER 2018
2018-4481	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOV- ERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEE- MENT (MOA) WITH THE ORIENTAL MINDORO POLICE PROVINCIAL OFFICE, AGRICULTURAL TRAINING IN- STITUTE, TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY AND PROVINCIAL ADVISORY COUNCIL ON POLICE TRANSFORMATION AND DEVELOPMENT COVERING THE CONDUCT OF LIVELIHOOD SKILLS TRAINING TO GRADUATES OF THE DRUG REHABILITATION PROGRAM IN THE PROVINCE
2018-4465	RESOLUTION RESPECTFULLY REQUESTING FROM THE PROFESSIONAL REGULATION COMMISSION (PRC), THROUGH THE ABLE LEADERSHIP OF PRC CHAIRMAN TEOFILO S. PILANDO JR., TO ESTABLISH A PRC RE- GIONAL OFFICE IN THE PROVINCE OF ORIENTAL MINDORO, PARTICULARLY THE CITY OF CALAPAN, TO CA- TER PRC CLIENTS FROM THE MIMAROPA REGION AND NEARBY PROVINCES (Author: Hon. Humerlito A. Dolor, MPA, Ph.D.)
2018-4462	RESOLUTION AUTHORIZING THE PROVINCIAL GOVENOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO PURCHASE MOTOR VEHICLES IN- TENDED FOR THE USE OF VARIOUS OFFICES OF THE PGOrM
2018-4460	RESOLUTION AMENDING ITEM 3 UNDER SP RESOLUTION NO. 3849-2017, DATED 13 NOVEMBER 2017, ENTI- TLED "RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS AND THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT RELATIVE TO THE IMPLEMENTATION OF THE SPECIAL LOCAL ROAD FUND (SLRF) IN THE PROVINCE"

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2018-4446	RESOLUTION RECOMMENDING TO THE HONORABLE VICE GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D. THE TENTATIVE SCHEDULE OF THE COMMITTEE HEARINGS AND REGULAR SESSIONS AS AGREED UPON BY THE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN
2018-4443	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO A KASUNDUAN RELA- TIVE TO THE GRANT OF FINANCIAL ASSISTANCE IN A FORM OF SOFT LOAN FOR THE LIVELIHOOD PROJECTS OF SIX (6) PEOPLE'S ORGANIZATIONS
2018-4437	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE MARY HELP OF CHRISTIAN SCHOOL (MINDORO), INC. COVERING THE IMPLEMENTATION OF THE PROJECT PANDAYAN-ENTREPRENYUR IN THE PROVINCE
2018-4429	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORAN- DUM OF AGREEMENT (MOA) WITH THE DEVELOPMENT BANK OF THE PHILIPPINES (DBP) PERTAINING TO THE LATTER'S SALARY LOAN FACILITY OFFERED TO QUALIFIED EMPLOYEES OF THE PGORM
2018-4407	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. AND MS. ASTRONICA G. SALCEDO, OIC-PROVINCIAL TREASURER, TO OPEN AN ACCOUNT, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, AT THE UNITED COCONUT PLANTER'S BANK-CALAPAN BRANCH FOR IDLE FUNDS OF THE PROVINCIAL GOVERNMENT
2018-4403	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF TOURISM RELATING TO THE GRANT OF FINANCIAL ASSISTANCE FOR THE CELEBRATION OF PANDANG GITAB 2018
2018-4397	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO USUFRUCT AGREEMENT WITH THE BARANGAY GOVERNMENT OF CAAGUTAYAN, SAN TEODORO, COVERING THE FORMER'S CONVEYANCE TO THE LATTER, BY WAY OF USUFRUCT, OF A PARCEL OF LAND CONSISTING OF ONE HUNDRED (100) SQUARE METERS, MORE OR LESS, SITUATED IN SITIO CAAGUTAYAN, SAN TEODORO, ORIENTAL MINDORO, FOR THE CONSTRUCTION OF BARANGAY'S SENIOR CITIZEN BUILDING
2018-4376	RESOLUTION EXPRESSING THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S OVER- WHELMING TRUST AND CONFIDENCE TO THE EFFECTIVE LEADERSHIP OF HONORABLE RAMIL ONTE DI- MAPILIS AS CHAIRPERSON OF THE COMMITTEE ON FINANCE AND APPROPRIATIONS
2018-4365	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE MISS ORIENTAL MINDORO CHARITIES, INC. (MOMCI) COVERING THE FOR- MER'S ENDOWMENT TO THE LATTER OF FINANCIAL GRANT AMOUNTING TO THREE HUNDRED THOUSAND PESOS (P300,000.00) FOR THE IMPLEMENTATION OF THE LATTER'S PROJECT FOR THE YEAR 2018
2018-4364	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH THE NATIONAL POLICE COMMISSION AND THE ORIENTAL MINDORO POLICE POVINCIAL OFFICE IN RELATION TO THE IMPLEMENTATION OF THE COMMUNITY SERVICE-ORIENTED PO- LICING
2018-4360	A RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, TO SIGN AND ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE CONSORTIUM OF THE EUROPEAN UNION (EU) AND THE KONRAD ADE- NAUER STIFTUNG (KAS) IN CONNECTION TO THE IMPLEMENTATION OF THE "LOGIC PROJECT" IN VARIOUS LOCAL GOVERNMENT UNITS IN THE COUNTRY
2018-4356	RESOLUTION RESPECTFULLY REQUESTING FROM THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM), THROUGH THE ABLE LEADERSHIP OF DBM SECRETARY BENJAMIN E. DIOKNO, FOR THE FUNDING OF VARIOUS ROAD CONCRETING PROJECTS IN THE PROVINCE OF ORIENTAL MINDORO, WITH A TOTAL AMOUNT OF ONE HUNDRED SEVENTY MILLION PESOS (P170,000,000.00), THROUGH THE LOCAL GOVERN- MENT SUPPORT FUND – FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FA to LGUS) UNDER THE FY 2018 GENERAL APPROPRIATIONS ACT (GAA) (Author: Hon. Rafael L. Infantado)
2018-4349	RESOLUTION RESPECTFULLY REQUESTING THE PHILIPPINE PORTS AUTHORITY (PPA) PORT MANAGEMENT OFFICE (PMO) MINDORO, THROUGH ENGR. ARCIDI S. JUMAANI, PMO MINDORO PORT MANAGER, TO EX- TEND PORT TERMINAL FEE EXEMPTION TO SENIOR CITIZENS AND PERSONS WTH DISABILITY IN ALL PORTS WITHIN ORIENTAL MINDORO UNDER ITS JURISDICTION

2018-4340	RESOLUTION RATIFYING THE INFOCAST SERVICE ENROLLMENT AGREEMENT BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) AND THE SMART COMMUNICATION SYSTEM, INC. PER- TAINING TO THE LATTER'S PROVISION OF SHORT MESSAGE SYSTEM (SMS) SERVICES TO THE PGORM AND THE GENERAL PUBLIC
2018-4330	KAPASIYAHANG NAGPAPATIBAY SA TATLONG (3) KASUNDUAN SA PAGITAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO AT NG PAMAHALAANG LUNGSOD NG CALAPAN HINGGIL SA PAGSASAKATUPARAN NG "BOTTOM-UP BUDGETING PROJECTS" (BUB) SA NASABING LUNGSOD
2018-4329	KAPASIYAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR. SA NGALAN NG PAMAHALAANG LALAWIGAN NG ORIENTAL MINDORO (PGOrM), NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA "BOARD OF INVESTMENTS" UPANG MAGING KATUWANG NG LALAWIGAN NG ORIENTAL MINDORO PARA SA PAGSUSULONG NG LALAWIGAN NA TATAWAGIN BILANG "INVESTMENT-FRIENDLY PROVINCE"
2018-4325	KAPASIYAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA KAGAWARAN NG AGHAM AT TEKNOLOHIYA (DOST)- MIMAROPA HINGGIL SA PAGBILI AT PAGLALAGAY NG APAT (4) NA YUNIT NG "WEATHER MONITORING DEVICES" NA GAGAMITIN SA LALAWIGAN NG ORIENTAL MINDORO
2018-4324	KAPASIYAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA KAGAWARAN NG INTERYOR AT PAMAHALAANG LOKAL (DILG) AT MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINSCAT), HINGGIL SA PAGSASAKATUPARAN NG MGA PROGRAMA NA MAY PAMAGAT NA "ENHANCING LOCAL GOVERNMENT UNITS' CAPACITY ON PLANNING AND IMPLEMENTATION OF LOCAL DEVELOPMENT PROJECTS"
2018-4323	KAPASIYAHANG NAGPAPATIBAY SA KASUNDUAN SA PAGITAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO AT GRACE MISSION COLLEGE, INC., AT EMA EMITS COLLEGE PHILIPPINES HINGGIL SA "INTERNSHIP PROGRAM" NG MGA NASABING PAARALAN
2018-4316	KAPASIYAHANG MAPITAGANG HUMIHILING KAY PANGULONG RODRIGO ROA DUTERTE, SA PAMAMAGI- TAN NI KALIHIM CHRISTOPHER LAWRENCE "BONG" T. GO, NA MAGLAAN NG KINAKAILANGANG PONDO NA NAGKAKAHALAGA NG WALONG MILYONG PISO (P8,000,000.00) PARA SA PAGSASAKAKATUPARAN NG PROYEKTO NA MAY PAMAGAT NA "CONCRETING OF ROAD WITH DRAINAGE CANALS ALONG BARCENAGA - STA. MARIA ROAD, NAUJAN, ORIENTAL MINDORO"
2018-4315	KAPASIYAHANG PINAGTITIBAY ANG KATITIKAN NG IKA-109 NA KARANIWANG PAGPUPULONG NG IKA-9 NA KAPULUNGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA GINANAP NOONG IKA-13 NG AGOSTO 2018
2018-4309	KAPASIYAHAN NA NAGPAPATIBAY SA DISASTER RISK REDUCTION – CLIMATE CHANGE ADAPTATION (DRRM – CCA) ENHANCED PROVINCIAL DEVELOPMENT AND PHYSICAL FRAMEWORK PLAN (PDPFP) 2016-2025 OF ORIENTAL MINDORO
2018-4308	KAPASIYAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA MAGKALOOB NG TULONG PINANSYAL NA NAGKAKAHALAGA NG DALAWANG MILYONG PISO (P2,000,000.00) SA LALAWIGAN NG OCCIDENTAL MINDORO NA NASALANTA DULOT NG EPEKTO NG HABAGAT AT NG BAGYONG JOSIE
2018-4307	KAPASIYAHANG PINAGTITIBAY ANG BAGONG PANANAW AT MISYON (VISION AND MISSION) NG LALAWIGAN NG ORIENTAL MINDORO
2018-4306	KAPASIYAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR.,SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA KASUNDUAN SA TUV RHEINLAND PHILIPPINES INC. HINGGIL SA PAGSASAGAWA NG PAGSASANAY PARA SA SERTIPIKASYON NG ISO 9001:2015 NG MGA PILING TANGGAPAN SA PAMAHALAANG PANLALAWIGAN
2018-4305	KAPASIYAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR.,SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA KASUN- DUAN SA KAGAWARAN NG PAGAWAING BAYAN AT LANSANGAN (DPWH) HINGGIL SA PAGSASAKATUPARAN NG MGA PROYEKTONG PANG-IMPRASTRAKTURA SA MGA SANGAY NG PAMAHALAANG LOKAL
2018-4304	KAPASIYAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA PHILIPPINE CARABAO CENTER, HINGGIL SA PAGBILI NG LIQUID NITROGEN SA PAMAHA- LAANG PANLALAWIGAN NG ORIENTAL MINDORO, SA PAMAMAGITAN NG TANGGAPAN NG PANLALAW- IGANG BETERINARYO

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2018-4298	KAPASIYAHANG PINAGTITIBAY ANG KATITIKAN NG IKA-107 NA KARANIWANG PAGPUPULONG NG IKA-9 NA KAPULUNGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA GINANAP NOONG IKA-30 NG HULYO 2018
2018-4296	KAPASIYAHAN NA NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA PHILIPPINE CHARITY SWEEPSTAKES OFFICE (PCSO) HINGGIL SA PAGBIBIGAY NG KAUKULANG BAHAGDAN NA KABAHAGI MULA SA KITA NG OPERASYON NG SMALL TOWN LOTTERY (STL) SA LALAWIGAN
2018-4294	KAPASIYAHAN NA KUMIKILALA SA ASSOCIATION OF STUDENT COUNCILS OF ORIENTAL MINDORO (ASCOM) NA MAY TANGGAPAN SA MINSCAT-CALAPAN CAMPUS, BRGY MASIPIT, LUNGSOD NG CALAPAN, BILANG LEHITIMONG ORGANISASYON NG SAMBAYANAN SA LALAWIGAN NG ORIENTAL MINDORO
2018-4292	KAPASIYAHANG PINAGTITIBAY ANG PAGHIRANG KAY KAGALANG-GALANG DENNIS V. BRONDIAL, PANGU- LO NG PANLALAWIGANG PEDERASYON NG LIGA NG MGA BARANGAY NG ORIENTAL MINDORO, BILANG KASAPI (EX-OFFICIO) MIYEMBRO NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO
2018-4291	KAPASIYAHANG PINAGTITIBAY ANG KATITIKAN NG IKA-106 NA KARANIWANG PAGPUPULONG NG IKA-9 NA KAPULUNGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA GINANAP NOONG IKA-25 NG HULYO 2018
2018-4290	KAPASIYAHANG PINAGTITIBAY ANG KATITIKAN NG IKA-105 NA KARANIWANG PAGPUPULONG NG IKA-9 NA KAPULUNGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA GINANAP NOONG IKA-16 NG HULYO 2018
2018-4286	A RESOLUTION STRONGLY SUPPORTING THE LOCALIZED PEACE TALKS WITH THE COMMUNIST PARTY OF THE PHILIPPINES (CPP) - NEW PEOPLE'S ARMY (NPA) - NATIONAL DEMOCRATIC FRONT (NDF) AS AN ALTERNATIVE TO THE NATIONAL GOVERNMENT'S PEACE PROCESS (Author: Hon. Humerlito A. Dolor, MPA, Ph.D.)
2018-4280	RESOLUTION CONFIRMING THE APPOINTMENT OF HONORABLE ENRICO C. VILLAS, INTERIM PRESIDENT OF THE PANLALAWIGANG PEDERASYON NG LIGA NG MGA BARANGAY PROVINCE OF ORIENTAL MINDORO CHAPTER, AS EX-OFFICIO MEMBER OF THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO
2018-4268	RESOLUTION ARDENTLY REQUESTING THE PHILIPPINE NATIONAL POLICE (PNP) AND THE ARMED FORCES OF THE PHILIPPINES (AFP) AND ALL ENFORCEMENT AGENCIES IN THE PROVINCE OF ORIENTAL MINDORO TO REMAIN VIGILANT TO PRESERVE THE PEACE AND ORDER SITUATION IN THE PROVINCE
2018-4264	RESOLUTION AUTHORIZING THE PURCHASE OF THREE (3) MOTOR VEHICLES FOR THE OFFICE OF THE VICE GOVERNOR/ SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO UNDER THE PROVINCIAL GOV- ERNMENT OF ORIENTAL MINDORO (PGOrM) IN THE TOTAL AMOUNT OF FOUR MILLION TWO HUNDRED THOUSAND PESOS (P4,200,000.00)
2018-4263	RESOLUTION AUTHORIZING THE PURCHASE OF MOTOR VEHICLES FOR VARIOUS OFFICES UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) IN THE TOTAL AMOUNT OF ELEVEN MILLION FIVE HUNDRED THOUSAND PESOS (P11,500,000.00)
2018-4261	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO CONTRACT OF LEASE WITH THE PHILIPPINE CHARITY SWEEPSTAKES OFFICE (PCSO) FOR THE USE OF OFFICE SPACE/BUILDING AT BRGY. STA. ISABEL, CALAPAN CITY OWNED BY THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, FOR THE PERIOD OF ONE (1) YEAR OR FROM 01 JULY 1, 2018 TO JUNE 30, 2019
2018-4260	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO AND SIGN A USUFRUCT AGREEMENT WITH THE REGIONAL DEVELOPMENT COUNCIL PERTAINING TO THE UTILIZATION OF A POR- TION OF LAND CONSISTING AN AREA OF FIFTY ONE THOUSAND ONE HUNDRED (51,100) SQUARE METERS LOCATED AT BARANGAY STA. ISABEL, CALAPAN CITY, ORIENTAL MINDORO, TO BE USED AS SITE FOR THE REGIONAL GOVERNMENT CENTER
2018-4255	A RESOLUTION EXPRESSING THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S STRONG OPPOSITION ON THE IMPLEMENTATION OF THE NEW SCHEDULE OF ZONAL VALUATION OF REAL PROPER- TIES IN THE PROVINCE OF ORIENTAL MINDORO AND REQUESTING THE BUREAU OF INTERNAL REVENUE (BIR), THROUGH DIR. MARIDUR V. ROSARIO, OIC-REGIONAL DIRECTOR, BIR-REVENUE REGION NO. 9A (CA- BAMIRO), TO RECONSIDER THE APPEAL OF THE ORIENTAL MINDOREÑOS FOR A MORE JUDICIOUS AND CONSCIONABLE ZONAL VALUATION FOR THE PROVINCE (Authors: Hon. Humerlito A. Dolor, MPA, Ph.D., Hon. Rafael L. Infantado & Hon. Juan Paolo G. Luna)
2018-4223	RESOLUTION CONCURRING THE APPOINTMENT OF MR. ORLANDO B. TIZON AS PGDH - PROVINCIAL TOUR- ISM, INVESTMENT AND ENTERPRISE DEVELOPMENT OFFICE, EFFECTIVE 1 JUNE 2018

2018-4214	A RESOLUTION EXPRESSING THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S STRONG SUPPORT TO THE FULL IMPLEMENTATION OF THE UNIVERSITY STATUS OF MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY UNDER REPUBLIC ACT NO. 10596, ENTITLED "AN ACT CONVERTING THE MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY IN THE MUNICIPALITY OF VICTORIA, PROVINCE OF ORIENTAL MINDORO INTO STATE UNIVERSITY TO BE KNOWN AS THE MINDORO STATE UNIVERSITY (MINSU) AND APPROPRIATING FUNDS THEREFOR"
2018-4213	RESOLUTION RATIFYING THE MEMORANDUM OF AGREEMENT (MOA) ENTERED INTO BY AND BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, REPRESENTED BY THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR, TO THE PHILIPPINE BAND OF MERCY, AND THE RUEL FOUNDATION PHILIPPINES, INC. FOR THE CONDUCT OF FREE CLEFT SURGICAL OPERATIONS IN THE PROVINCE
2018-4212	RESOLUTION AUTHORIZING ENGR. ELMER V. DILAY, IN HIS CAPACITY AS THE PROVINCIAL ADMINISTRATOR, TO SIGN CHECKS FOR ALL PGOIM BANK ACCOUNTS; AUTHORITY TO DEBIT TO PGOIM ACCOUNT; PGOIM EMPLOYEES' LOAN APPLICATIONS TO THE LAND BANK OF THE PHILIPPINES (LBP), THE DEVELOPMENT BANK OF THE PHILIPPINES (DBP)- CALAPAN BRANCH AND THE UNITED COCONUT PLANTERS BANK (UCPB)- CALAPAN BRANCH; AND ALL DOCUMENTS FOR OPENING AND CLOSING OF BANK ACCOUNTS, EFFECTIVE 22 MAY 2018
2018-4211	RESOLUTION CONCURRING THE APPOINTMENT OF ENGR. ELMER V. DILAY AS PROVINCIAL ADMINISTRA- TOR OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), EFFECTIVE 22 MAY 2018
2018-4210	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY- MIMAROPA, THE SOYUZ FOODS INTERNATIONAL, INC., THE PAKYAS ASSOCIATION OF RURAL IMPROVEMENT CLUB, AND THE MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, RELATIVE TO THE ESTABLISHMENT OF A SPRAY-DRYING FACILITY FOR CALAMANSI FARMERS IN THE PROVINCE
2018-4209	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY- MIMAROPA, THE MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, AND THE DIVINE WORD COLLEGE OF CALAPAN, COVERING THE IMPLEMENTATION IN THE PROVINCE OF THE PROJECT KNOWN AS "MICRO-SMALL-MEDIUM- ENTERPRISES (MSME) MENTORING PROGRAM FOR A VIBRANT AND SUSTAINABLE TECHNOPRENEURIAL ENVIRONMENT IN ORIENTAL MINDORO"
2018-4207	RESOLUTION CONFIRMING THE SCHOLARS UNDER THE BACHELOR'S DEGREE FOR INDIGENOUS PEOPLES (BD- IPs), BACHELOR'S DEGREE FOR NON-INDIGENOUS PEOPLES (BD-NON-IPs) AND AGRICULTURE AND RELATED FIELDS (IPS AND NON-IPS) FOR THE SCHOOL YEAR 2018-2019 UNDER THE PROVINCIAL EDUCATIONAL ASSISTANCE PROGRAM (PEAP) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2018-4206	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEM- ORANDUM OF AGREEMENT (MOA) WITH THE LOCAL GOVERNMENT OF GLORIA, PERTAINING TO THE IM- PLEMENTATION OF THE PROJECT, ENTITLED "ESTABLISHMENT OF COMMON SERVICE FACILITY FOR ENGI- NEERED BAMBOO FURNITURE AND HANDICRAFT"
2018-4196	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF UNDERSTANDING (MOU) WITH THE OFFICE OF THE CIVIL DEFENSE COVERING THE LGU'S PROVISION OF STORAGE FACILITY, WITHIN THE PROPERTY/ SITE OWNED BY THE PGORM, FOR NON-FOOD ITEMS FROM THE OCD TO BE PREPOSITIONED TO COMMUNITIES AFFECTED BY DISASTERS AND EMERGENCIES
2018-4195	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO AND SIGN A SUBSCRIPTION AGREEMENT WITH THE TEKNOKRAT DIGITAL SOLUTION RELATIVE TO THE IMPLEMENTATION OF THE IN- VESTMENT-BUDGET MANAGEMENT SYSTEM (IBMS)
2018-4193	RESOLUTION RESPECTFULLY REQUESTING HONORABLE GOVERNOR ALFONSO V. UMALI, JR. TO ALLOCATE FUNDS FOR THE REPAIR OF THE DAMAGED PROTECTION DIKE IN MACATOC RIVER, SITIO KANLURAN, BRGY. ANTONINO, VICTORIA, ORIENTAL MINDORO
2018-4192	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) THROUGH OIC-REGIONAL DIRECTOR WILFREDO S. MALLARI FOR THE IMMEDIATE REPAIR OF THE DAM- AGED PROTECTION DIKE IN MACATOC RIVER, SITIO KANLURAN, BRGY. ANTONINO, VICTORIA, ORIENTAL MINDORO

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2018-4185	RESOLUTION AMENDING RESOLUTION NO. 3234-2016, ENTITLED "RESOLUTION ADOPTING THE INTERNAL RULES OF PROCEDURE OF THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO"
2018-4162	RESOLUTION RESPECTFULLY ENQUIRING FROM THE DEPARTMENT OF THE INTERIOR AND LOCAL GOV- ERNMENT - BUREAU OF LOCAL GOVERNMENT SUPERVISION (DILG-BLGS), THROUGH OIC ASSISTANT DI- RECTOR VIVIAN P. SUANSING, CHAIRPERSON OF THE TECHNICAL WORKING GROUP FOR THE FY 2017 PERFORMANCE-BASED BONUS (PBB) FOR LOCAL GOVERNMENT OFFICIALS AND EMPLOYEES, ON THE REASONS FOR THE NON-INCLUSION OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) IN THE LIST OF ELIGIBLE LOCAL GOVERNMENT UNITS (LGUS) ON THE PBB FOR FY 2017
2018-4157	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, TO SIGN AND ENTER INTO CONTRACTS OF LEASE WITH THE FOUR (4) NATIONAL GOVERNMENT AGENCIES, NAMELY: THE PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY (FIDA), PHILIPPINE POSTAL CORPORATION (PHILPOST), PHILIPPINE INFORMATION AGENCY (PIA) AND THE DEPARTMENT OF TRADE AND INDUSTRY (DTI), FOR OCCUPATION OF OFFICE SPACES AT THE PROVINCIAL CAPITOL COMPLEX PREMISES FOR A PERIOD OF ONE (1) YEAR FROM 01 JANUARY 2018 TO 31 DECEMBER 2018
2018-4152	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) MIMAROPA REGION, COVERING THE IMPLEMENTATION OF NEGOSYO SA KARITON (NEGO-KART) PROJECT IN THE PROVINCE
2018-4150	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF TRANSPORTATION (DOTr), THROUGH THE ABLE LEADERSHIP OF DOT SECRETARY ARTHUR P. TUGADE, TO CAUSE THE ISSUANCE OF SPECIAL PERMIT OR ANY SIMILAR INSTRUMENT TO THE OPERATORS OF VAN FOR HIRE WITH PENDING APPLICATION FOR FRANCHISE TO AUGMENT THE LIMITED NUMBER OF PUBLIC UTILITY VEHICLES PLYING THE ROUTES WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE OF ORIENTAL MINDORO (Author: Hon. HumerIlito A. Dolor, MPA, Ph.D.)
2018-4149	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF TRANSPORTATION (DOTr), THROUGH THE ABLE LEADERSHIP OF DOT' SECRETARY ARTHUR P. TUGADE, TO CAUSE THE EXIGENT DETERMINATION OF ROUTES AND SERVICES WITHIN THE JURISDICTION OF THE PROVINCE OF ORIENTAL MINDORO FOR THE IMMEDIATE ISSUANCE OF FRANCHISES BY THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB) PENDING THE FORMULATION AND APPROVAL OF THE LOCAL PUBLIC TRANSPORT ROUTE PLAN OF THE PROVINCE (Author: Hon. Humerllito A. Dolor, MPA, Ph.D.)
2018-4148	A RESOLUTION RESPECTFULLY REITERATING THE REQUEST OF THE SANGGUNIANG PANLALAWIGAN FOR THE INTERVENTION OF THE DEPARTMENT OF ENERGY (DOE), NATIONAL ELECTRIFICATION ADMINISTRATION (NEA), AND OTHER STAKEHOLDERS, ON THE LOOMING POWER CRISIS IN THE PROVINCE OF ORIENTAL MINDORO, AND THE CONDUCT OF A JOINT POWER SUMMIT TO RESOLVE THE CURRENT POWER CRISIS AND OTHER RELATED ISSUES THEREIN AS EMBODIED UNDER RESOLUTION NO. 4093-2018 (Author: Hon. Humerliito A. Dolor, MPA, Ph.D.)
2018-4135	RESOLUTION RESPECTFULLY REQUESTING THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB), THROUGH ATTY. MARTIN B. DELGRA III, LTFRB CHAIRMAN, TO ISSUE SPECIAL PERMIT TO THE OPERATORS OF VAN FOR HIRE WITH PENDING APPLICATION FOR FRANCHISE AND/OR TO PROVIDE ADDI- TIONAL BUSSES TO AUGMENT THE LIMITED NUMBER OF PUBLIC UTILITY VEHICLES PLYING THE ROUTES WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE OF ORIENTAL MINDORO
2018-4129	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOV- ERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE COMMUNITY-BASED MONITORING SYSTEM (CBMS) NETWORK TEAM, THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) THROUGH THE BUREAU OF THE LOCAL GOVERNMENT DEVELOPMENT, THE DILG MIMAROPA REGIONAL OFFICE, AND THE COMPONENT CITY AND MUNICIPALI- TIES OF THE PROVINCE OF ORIENTAL MINDORO (LGUS), COVERING THE IMPLEMENTATION OF THE THIRD ROUND COMMUNITY-BASED MONITORING SURVEY IN THE PROVINCE
2018-4126	RESOLUTION ALLOWING THE PROVINCIAL TREASURER'S OFFICE AUTHORIZED REPRESENTATIVE TO EN- ROLL THE PGORM TRUST FUND ACCOUNTS; 0502-1115-23 – PGORM PRDP I REAP EQUITY AND 1392-605-9 PGORM ROAD FUND DISBURSEMENT ACCOUNT IN THE BIR ELECTRONIC FILING AND PAYMENT SYSTEM (eFPS)
2018-4125	RESOLUTION ALLOWING THE PROVINCIAL TREASURER'S OFFICE AUTHORIZED REPRESENTATIVE TO EN- ROLL THE VARIOUS LBP TRUST FUND ACCOUNTS IN THE BIR ELECTRONIC FILING & PAYMENT SYSTEM (eFPS)

2018-4123	A RESOLUTION RESPECTFULLY INFORMING HIS EXCELLENCY PRESIDENT RODRIGO ROA DUTERTE OF THE INEFFICIENCY IN THE POLICY FORMULATION AND IMPLEMENTATION OF THE DEPARTMENT OF TRANSPORTATION (DOTr) AND THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB) IN RELATION TO DEPARTMENT ORDER NO. 2017-011 ON THE FORMULATION OF LOCAL PUBLIC TRANSPORT ROUTE PLAN
2018-4122	A RESOLUTION EXPRESSING THE TOTAL DISAPPOINTMENT OF THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, IN BEHALF OF THE ORIENTAL MINDOREÑOS, WITH THE KIND OF POLICY FORMU- LATION AND IMPLEMENTATION OF THE DEPARTMENT OF TRANSPORTATION (DOTr) AND THE LAND TRANS- PORTATION FRANCHISING AND REGULATORY BOARD (LTFRB) IN RELATION TO DEPARTMENT ORDER NO. 2017-011 ON THE FORMULATION OF LOCAL PUBLIC TRANSPORT ROUTE PLAN
2018-4119	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVENOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) AND THE ROAD BOARD COVERING THE ESTABLISHMENT OF THE PROVINCIAL AND CITY ROADS LOCATIONAL REFERENCING SYSTEM AND CONDUCT ROAD INVENTORY IN THE PROVINCE
2018-4117	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM) AND MALAMPAYA FOUNDATION, INC. (MFI) COVERING THE IMPLEMENTA- TION OF THE BEST-PANDAYAN TRAINING PROGRAM FOR CALENDAR YEAR 2018 IN THE PROVINCE OF ORI- ENTAL MINDORO
2018-4116	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) AND THE DEPARTMENT OF AGRICULTURE TRAINING INSTITUTE – REGIONAL TRAINING CENTER MIMAROPA (DA-ATI-RTC MIMAROPA) RELATIVE TO THE IMPLEMENTATION OF THREE (3) AGRICULTURAL DEVELOPMENT PROJECTS, NAMELY, COCONUT AND ABAKABUHAYAN IN ORIENTAL MINDORO (Coco/Abaca Or. Min), BANANA FIBER PRODUCTION AND PROCESSING PROJECT (BF3P) AND ABAKABUHAYAN IN ORIENTAL MINDORO (Coco/Abaca Or. Min.), BANANA FIBER PRODUCTION AND PROCESSING PROJECT (BF3P) AND ABAKABUHAYAN SA ORIENTAL MINDORO (ABACA-Or.MIN) IN THE PROVINCE
2018-4115	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE MUNICIPAL GOVERNMENT OF BANSUD PERTAINING TO A GRANT FROM THE PGORM AMOUNTING TO EIGHT MILLION PESOS (P8,000,000.00) AS THE PROVINCIAL GOVERNMENT'S COUNTERPART IN THE CONSTRUCTION OF A MULTI-PURPOSE BUILDING IN THE VICINITY OF MUNICIPAL HALL OF BANSUD
2018-4114	RESOLUTION RATIFYING THE MEMORANDUM OF UNDERSTANDING FOR AN INTERAGENCY CONVERGENCE TO INSTITUTIONALIZE SUPPORT FOR THE IMPLEMENTATION OF THE PROVINCIAL COMMODITY INVESTMENT PLAN FOR CALAMANSI OF ORIENTAL MINDORO UNDER THE PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP) IN COMPLIANCE WITH THE CONDITION STIPULATED IN SP RESOLUTION NO. 2416-2015
2018-4113	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. TO NEGO- TIATE WITH THE LANDOWNERS OF ALL POSSIBLE ROAD NETWORKS WITHIN THE VICINITY OF BARANGAY PARANG AND BARANGAY MAIDLANG, CALAPAN CITY, TO BE AFFECTED BY THE RIGHT-OF-WAY LEADING TO THE ABATON BRIDGE
2018-4103	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF HEALTH – REGIONAL OFFICE MIMA- ROPA RELATIVE TO THE ORIENTAL MINDORO PROVINCIAL HOSPITAL'S PROVISION OF SERVICES RELATED TO HIV AIDS INCLUDING ACCESS TO ANTI-RETROVIRAL DRUGS TO PEOPLE INFLICTED WITH THIS DISEASE
2018-4102	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE SAINT ANTHONY COLLEGE OF CALAPAN CITY, INC. COVERING THE UTILIZATION OF HOSPITAL FACILITIES OWNED AND OPERATED BY THE PROVINCIAL GOV- ERNMENT OF ORIENTAL MINDORO (PGOrM) TO SERVE AS BASE HOSPITAL FOR THE TRAINING OF THE LAT- TER'S NURSING AND MIDWIFERY STUDENTS
2018-4095	A RESOLUTION RESPECTFULLY REQUESTING THE LAND TRANSPORTATION OFFICE (LTO) TO DEVICE A POLICY ON THE APPREHENSION OF PUBLIC UTILITY VEHICLES (PUVs) TO ALLOW PASSENGER VANS, MULTI-CABS AND OTHER VEHICLES TO PLY THE ROUTE OF CALAPAN CITY-BULALACAO, CALAPAN CITY-PUERTO GALERA, AND VICE VERSA DURING LENTEN SEASON OR FROM MARCH 24 TO APRIL 2, 2018 (Author: Hon. Juan Paolo G. Luna)

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2018-4093	A RESOLUTION RESPECTFULLY REQUESTING THE INTERVENTION OF THE DEPARTMENT OF ENERGY (DOE), NATIONAL ELECTRIFICATION ADMINISTRATION (NEA), AND OTHER STAKEHOLDERS, ON THE LOOMING POWER CRISIS IN THE PROVINCE OF ORIENTAL MINDORO, AND THE CONDUCT OF A JOINT POWER SUMMIT TO RESOLVE THE CURRENT POWER CRISIS AND OTHER RELATED ISSUES THEREIN
2018-4081	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE GLOBAL ONE BELT ONE ROAD ASSOCIA- TION (GOBA) OF THAILAND IN PREPARATION TO THE FORMULATION AND ESTABLISHMENT OF POTENTIAL INVESTMENT AND DEVELOPMENT PROJECTS IN THE PROVINCE, PARTICULARLY IN THE MUNICIPALITY OF BULALACAO
2018-4074	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) COVERING THE USE OF DSWD'S LISTAHAN 2ND ROUND OF HOUSEHOLD ASSESSMENT BY THE PGORM'S SELECTION OF ITS PROGRAM AND SERVICES
2018-4062	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE 203RD INFANTRY BRIGADE, 2ND INFANTRY DIVISION, PHILIPPINE ARMY COVERING THE PARTNERSHIP FOR THE IMPLEMENTATION OF PROVINCIAL DEVELOPMENT PROJECTS
2018-4047	RESOLUTION AUTHORIZING HONORABLE HUMERLITO A. DOLOR, MPA, Ph.D. FOR AND IN BEHALF OF THE OFFICE OF THE VICE GOVERNOR/SANGGUNIANG PANLALAWIGAN, TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE RADIO AND TELEVISION NETWORKS RELATIVE TO THE AIRING OF THE OVG/ SP REGULAR AND SPECIAL SESSIONS, PROGRAMS AND OTHER SPECIAL EVENTS AND IMPORTANT UNDERTAKINGS COVERING THE PERIOD FROM JANUARY TO DECEMBER 2018
2018-4046	RESOLUTION AUTHORIZING THE HONORABLE ALFONSO V. UMALI, JR., PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDA OF AGREEMENT (MOA) WITH THE DIFFERENT TELEVISION/CABLE NETWORKS, RADIO STATIONS AND NEWSPAPER PUBLICATIONS COVERING THE PERIOD FROM JANUARY TO DECMEBER 2018, WHICH PERTAIN TO ALL REGULAR BROADCASTING AND PUBLISHING OF NEWS REPORTS OF THE PGORM'S PROGRAMS, PROJECTS, SPECIAL EVENTS, AND IMPORTANT UNDERTAKINGS
2018-4045	RESOLUTION RENEWING THE GENERAL AUTHORITY OF THE PROVINCIAL GOVERNOR, IN SIGNING AND ENTERING INTO MEMORANDUM OF AGREEMENT (MOA), FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) COVERING THE FOLLOWING SUBJECT MATTERS, TO WIT: CONDUCT OF MEDICAL MISSIONS; GRANTS/DONATIONS OF MONEY AND/OR PERSONAL PROPERTIES INCLUDING EQUIPMENT; AND INTERNSHIP, ON-THE-JOB TRAINING, APPRENTICESHIP AND OTHER SIMILAR UNDERTAKINGS AT THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) AND OTHER PROVINCIAL GOVERNMENT-OPERATED HOSPITALS
2018-4044	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A REAGENT PURCHASE AGREEMENT WITH THE TOUCHSTAR ENTERPRISES COVERING THE INSTALLATION OF MEDICAL LABORATORY EQUIPMENT, PARTICULARLY A HEMATOLOGY ANALYZER, AT THE NAUJAN COMMUNITY HOSPITAL
2018-4004	RESOLUTION REQUESTING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. TO TASK THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), IN COOPERATION WITH THE PROVINCIAL LEGAL OFFICE (PLO), TO COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION (DOTr) REGARDING THE SCHEDULING OF THE CONDUCT OF CAPABILITY DEVELOPMENT ACTIVITY IN THE PROVINCE OF ORIENTAL MINDORO FOR THE FORMULATION OF THE LOCAL PUBLIC TRANSPORT ROAD PLAN (LPTRP) AS WELL AS TO DETERMINE ALL THE REQUIREMENTS NECESSARY FOR THE CONDUCT OF THE SAID ACTIVITY SUCH AS THE CREATION OF THE LPTRP TEAM AND ALL OTHER REQUISITES PERTAINING TO THE FORMULATION AND ADOPTION OF LPTRP
2018-4003	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO EXTEND FINANCIAL ASSISTANCE, IN THE AMOUNT TO BE DETERMINED BY PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., TO THE PROVINCIAL GOVERNMENT OF ALBAY CHARGEABLE AGAINST THE APPROPRIATE PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND OF THE PGORM (Author: Hon. Humerlito A. Dolor, MPA, Ph. D.)

2018-3982	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF TRANSPORTATION (DOTr), THORUGH THE ABLE LEADERSHIP OF DOT' SECRETARY ARTHUR P. TUGADE, TO CAUSE THE CONDUCT OF CAPACITY DEVELOPMENT ACTIVITY IN THE PROVINCE OF ORIENTAL MINDORO WITHIN THE FIRST QUARTER OF THE FISCAL YEAR 2018 TO CAPACITATE CONCERNED AGENCIES AND INDIVIDUALS OR FOCAL PERSONS TO BE INVOLVED IN THE FORMULATION OF THE LOCAL PUBLIC TRANSPORT ROUTE PLAN (LPTRP) (Authors: Hon. Humerlito A. Dolor, MPA, Ph.D. & Hon. Juan Paolo G. Luna)
2018-3983	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF TRANSPORTATION, THROUGH THE ABLE LEADERSHIP OF THE DOT' SECRETARY ARTHUR P. TUGADE, TO AMEND THE POLICY ON THE YEAR MODEL OF UTILITY VEHICLE EXPRESS SERVICES APPLYING FOR FRANCHISE AS PROVIDED UNDER THE DOT'-DE- PARTMENT ORDER NO. 2017-011, DATED 19 JUNE 2017, WITH THE SUBJECT: "OMNIBUS GUIDELINES ON THE PLANNING AND IDENTIFICATION OF PUBLIC ROAD TRANSPORTATION SERVICES AND FRANCHISE ISSU- ANCES" (Authors: Hon. Humerlito A. Dolor, MPA, Ph.D. & Hon. Juan Paolo G. Luna)
2018-3984	RESOLUTION AFFIRMING THE INTENTION OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO TO NAME THE FACILITY TO BE CONSTRUCTED FOR THE ACUTE PSYCHIATRIC PATIENTS AT THE ORIENTAL MIN- DORO PROVINCIAL HOSPITAL (OMPH) AS "OMPH-ACUTE PSYCHIATRIC UNIT" (Author: HON. HUMERLITO A. DOLOR, M.P.A., Ph.D.)
2018-3985	RESOLUTION AFFIRMING THE INTENTION OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO TO NAME THE FACILITY TO BE CONSTRUCTED FOR THE RECOVERY OF PATIENTS AT THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) AS "OMPH-RECOVERY CENTER" (Author: HON. HUMERLITO A. DOLOR, M.P.A., Ph.D.)
2018-3987	RESOLUTION EXPRESSING THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S WARM WELCOME TO AIR JUAN AS IT COMMENCE ITS OPERATION IN THE PROVINCE OF ORIENTAL MINDORO (Author: HON. HUMERLITO A. DOLOR, M.P.A., Ph.D.)
2018-3990	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE LOCAL GOVERNMENT UNIT OF VICTORIA, ORIENTAL MINDORO, PERTAINING TO THE PROVISION OF MEDICAL SERVICES OF THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) TO THE EMPLOYEES AND STAFF OF THE MUNICIPAL GOVERNMENT OF VICTORIA
2018-3991	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) BETWEEN AND AMONG THE PHILIPPINE NATIONAL POLICE (PNP)-POLICE REGION- AL OFFICE MIMAROPA (PRO-MIMAROPA) AND THE TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) COVERING THE PROJECT "DROGAMON GO"
2018-3992	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE INNOVATION GENERAL MERCHANDISE, COVERING THE INSTALLATION, MANAGEMENT AND OPERATION OF VENTILATOR AND OTHER MEDICAL EQUIPMENT AT THE INTENSIVE CARE UNIT (ICU) AND PEDIATRIC AND SURGICAL UNIT OF THE ORIENTAL MINDORO PROVINCIAL HOSPITAL
2018-4000	RESOLUTION RESPECTFULLY REQUESTING THE LAND MANAGEMENT BUREAU (LMB) OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR), THROUGH THE ABLE LEADERSHIP OF ATTY. EMY- LENE V. TALABIS, LMB ACTING DIRECTOR, TO ASSIST THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO AND SANGGUNIANG PANLALAWIGAN OF OCCIDENTAL MINDORO IN ITS EFFORT TO DETER- MINE AND SETTLE THE BOUNDARY CONCERNS BETWEEN THE MUNICIPALITY OF PUERTO GALERA, ORIEN- TAL MINDORO AND MUNICIPALITY OF ABRA DE ILOG, OCCIDENTAL MINDORO, AND BETWEEN THE MUNIC- IPALITY OF VICTORIA, ORIENTAL MINDORO AND THE MUNICIPALITY OF SABLAYAN, OCCIDENTAL MINDORO (Author: Hon. Rafael L. Infantado)
2018-4001	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) - MIMAROPA REGION, THROUGH THE ABLE LEADERSHIP OF REGIONAL DIRECTOR FLORIDA M. DIJAN, DPA, CESO III, TO ASSIST THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO AND SANGGUNIANG PANLALAWIGAN OF OCCIDENTAL MINDORO IN ITS EFFORT TO DETERMINE AND SETTLE THE BOUNDARY CONCERNS BETWEEN THE MUNICIPALITY OF PUERTO GALERA, ORIENTAL MINDORO AND MUNICIPALITY OF ABRA DE ILOG, OCCIDENTAL MINDORO, AND BETWEEN THE MUNICIPALITY OF VICTORIA, ORIENTAL MINDORO AND THE MUNICIPALITY OF SABLAYAN, OCCIDENTAL MINDORO (Author: Hon. Rafael L. Infantado)

CONTROL NUMBER	TITLE
2018-3979	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO AND SIGN A USUFRUCT AGREEMENT WITH THE DEPARTMENT OF EDUCATION (DepEd) RELATIVE TO THE CONVEYANCE OF A PORTION OF A PARCEL OF LAND COVERED UNDER TRANSFER CERTIFICATE OF TITLE (TCT) NO. J-5417 (T-1485), CONSISTING OF TENTHOUSAND SQUARE METERS (10,000 SQ.M.) MORE OR LESS AND REGISTERED IN THE NAME OF PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) BY WAY OF USUFRUCT, SITUATED IN SITIO SACLAG, BRGY. CAAGUTAYAN, SAN TEODORO, ORIENTAL MINDORO, AS SITE OF THE ECOLOGICAL PUBLIC SECONDARY SCHOOL (EPSS)
2018-3978	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF EDUCTION (DepEd) PERTAINING TO THE LATTER'S PRO- VISION OF SIGN LANGUAGE INTERPRETER/S FOR DEAF-MUTE PERSONS SEEEKING EMPLOYMENT IN THE PROVINCIAL GOVERNMENT
2018-3977	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE HOME DEVELOPMENT MUTUAL FUND (HDMF) COVERING THE LATTER'S COLLECTION OF THE MONTHLY PAG-IBIG HOUSING LOAN AMORTIZATION OF PGORM'S EMPLOYEES- BORROWERS
2018-3976	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE HOME DEVELOPMENT MUTUAL FUND (HDMF) IN CONNECTION WITH THE IMPLEMENTATION OF THE PGORM'S HOUSING PROJECT IN BRGY. SUQUI, CALAPAN CITY, ORIENTAL MINDORO
2018-3975	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE CITY GOVERNMENT OF CALAPAN PERTAINING TO THE IMPLEMENTATION OF THE INTEGRATED COMMUNITY FOOD PRODUCTION PROJECT IN ORIENTAL MINDORO
2018-3949	RESOLUTION ENJOINING AND AUTHORIZING THE COMMITTEE OF THE WHOLE OF THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO TO CONDUCT PROVINCEWIDE PUBLIC CONSULTATIONS TO DETERMINE THE REAL SENTIMENTS OF THE PEOPLE OF ORIENTAL MINDORO ON THE PROPOSED AMENDMENT TO THE 1987 PHILIPPINE CONSTITUTION AND/OR THE SHIFT FROM THE CURRENT FORM OF GOVERNMENT TO FEDERALISM (Author: Hon. Humerlito A. Dolor, MPA, Ph.D.)