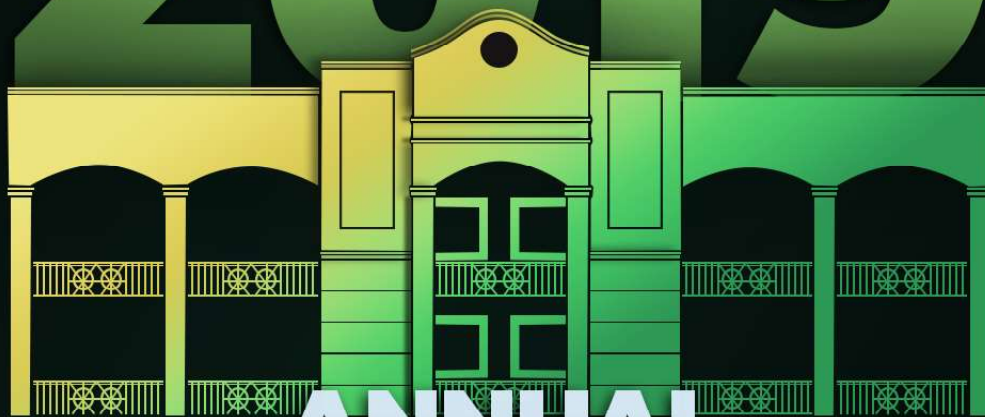




PROVINCIAL GOVERNMENT
OF ORIENTAL MINDORO

2019



**ANNUAL
ACCOMPLISHMENT
REPORT**

Executive Summary *ii*

SITUATIONAL ANALYSIS

Profile of the Province *xiii*

Financial Profile *xxv*

ACCOMPLISHMENT REPORTS

A Executive and Legislative Management Support Offices

1	Provincial Governor's Office	GO	<i>1</i>
	GO - Management Support Staff Division (GO-MSSD)		
	Kapitolyo Para Sa Mamamayan - Medical, Dental and		
	Soup Kitchen (KPSM-MDOS)		
	Strategic Intervention & Community-Focused Action Towards		
	Development (SICAD)		
	GO - Communication and Public Relations Services Division		
	(GO-CPRSD)		
	GO - Internal Audit Services Division (GO-IASD)		
	GO - Education and Employment Services Division (GO-EESD)		
	Language Skills Institute (LSI)		
	GO - Disaster Risk Reduction and Management Division		
	(GO-DRRMD)		
	GO - Special Concerns Division (GO-SCD)		
	GO-Oriental Mindoro Provincial Jail (GO-OMPJ)		
	<i>Enterprise-Oriented Program:</i>		
	Botika ng Lalawigan ng Oriental Mindoro (BLOM)		
2	Provincial Administrator's Office	PAdmO	<i>41</i>
3	Provincial Legal Office	PLO	<i>47</i>
4	Provincial General Services Office	PGSO	<i>53</i>
5	Office of the Vice-Governor/Sangguniang Panlalawigan/ Office of the Secretary to the Sangguniang Panlalawigan	OVG/SP	<i>65</i>
6	Provincial Planning and Development Office	PPDO	<i>71</i>
7	Provincial Budget Office	PBO	<i>77</i>
8	Provincial Assessor's Office	PAssO	<i>81</i>
9	Provincial Treasurer's Office	PTO	<i>87</i>
10	Office of the Provincial Accountant	OPA	<i>91</i>
11	Provincial Human Resource Management Office	PHRMO	<i>97</i>
12	Provincial Social Welfare and Development Office	PSWDO	<i>103</i>
13	Provincial Health Office	PHO	<i>110</i>
	Public Health Services		
	Hospital Services		
	Oriental Mindoro Provincial Hospital (OMPH)		
	Oriental Mindoro Central District Hospital (OMCDH)		
	Oriental Mindoro Southern District Hospital (OMSDH)		
	Naujan Community Hospital (NCH)		

14	Provincial Agriculturist's Office	PAgO	121
15	Provincial Veterinarian's Office	ProVet	157
16	Environment and Natural Resources Office	ENRO	165
17	Provincial Engineer's Office	PEO	181
18	Provincial Tourism, Investment and Enterprise Development Office	PTIEDO	193
D	Provincial Resolutions		225
E	Provincial Executive Orders		

THIS ACCOMPLISHMENT REPORT is a document that emphasizes the significant results of the provincial government operations for calendar year 2019. This highlights the comparative analysis of the annual targets and accomplishments during the year under review, performance and delivery of government services vis-à-vis budgetary expenditures on a sectoral and per capita basis, and major plans and programs for the ensuing year.

This report serves as a useful purpose to the Sangguniang Panlalawigan, Provincial Governor and local functionaries in order to determine problems, issues and concerns, development assistance requirements, and possible formulation of integrated and comprehensive technical assistance packages for the province.

HIGHLIGHTS OF ACCOMPLISHMENTS

GENERAL PUBLIC SERVICES SECTOR

EXECUTIVE GOVERNANCE

- 4,051 walk-in clients assisted. A total of 12,997 were provided with medical and financial assistance.
- A total of 26 government councils and local special bodies was strengthened through active involvement and partnerships
- On organizational development, at least 50% of the revised Organization Improvement Plan (OIP) was implemented.
- One (1) Peace and Order and Public Safety (POPS) Plan updating and implementation facilitated and functional POC ensured through regular conduct of meetings
- Through the Strategic Intervention and Community - Focused Action Towards Development (SICAD), all national convergence initiatives and partnerships facilitated by PGO, National Government Agencies, private sector and academe were orchestrated. 21 communities were organized and prepared into organizations with corresponding products/services. and 115 LIKHA-Ka Organizations assisted.
- The Province of Oriental Mindoro received awards for pursuing excellence in various areas of public service and operations:
 - Good Financial Housekeeping Awardee
 - Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM 2019) Maturity Level II
 - Gawad KALASAG 2019 - Best Local DRRM Council
 - GAPAS 2019 - Search for Model LGU Implementing Protection Programs and Services
 - One (1) Marine Protected Area (MPA) Champion, Top Performing Bantay Dagat

Team, six (6) sanctuaries received Certificate of Entitlement for Ecotourism Development from DENR-BMB, and other special awards and recognition received.

- The KAPITOLYO PARA SA MAMAMAYAN Medical, Dental and Soup Kitchen conducted and served 8,593 beneficiaries.

LOCAL LEGISLATION

- Enacted 14 provincial ordinances of general application and 60 appropriation ordinances
- Approved 591 resolutions
- Adopted 515 committee reports
- Reviewed 327 city/municipal ordinances and resolutions
- Out of 591 approved resolutions, 48 resolutions were approved granting authority to the Provincial Governor to enter into Memorandum of Agreements/Understanding/Contracts and other undertakings
- Accredited 26 cooperatives/NGOs/POs

FINANCE

BUDGET SERVICES - facilitated the preparation and approval of the following Budgets for FY 2019

- Annual Budget for FY 2019, Two (2) Supplemental Budgets, seven (7) Proposed Utilization of Actual and Projected PS Savings, 56 MOOE augmentations/change of KRA, 44 certifications for augmentation and 16 certifications as to availability of appropriations prepared, facilitated, deliberated and submitted.
- Four (4) budget execution documents (FP, PMPs, LBEF3A), 31 implementation plans of offices, 17 implementation plans of SPAs and

31 implementation plans of regular financial aids/subsidies.

ACCOUNTING SERVICES - determined the financial status of the province based on the actual recorded data in the books of accounts.

- Prepared, submitted and posted 2017 Year-end Financial Reports, Financial Statements, and schedules of the General Fund, 20% Development Fund, Health Sector Development Fund, Botika ng Lalawigan ng Oriental Mindoro, Special Education Fund and Trust Fund.
- Reviewed financial transactions in conformance with existing accounting and auditing rules and regulations,
- Prepared and submitted various Fund Utilization Reports and other related reports.

TREASURY SERVICES - sole machinery arm of the PGOOrM responsible for administering the local tax collection and fiscal management activities for the province.

- Collected PhP 1,420 billion tax revenue, PhP 5,175 M BLOM's operating income
- Fully operationalized and maintained iTAX system in the province and 14 municipalities
- Conducted four (4) batches of trainings on Buwis Balikatan sa Barangay with 274 barangay officials capacitated.
- Implemented Realty Tax Promo on October to December 2019 with RPT collection amounting to PhP 7,182,592.86.

HUMAN RESOURCE

- Level II accreditation of the PGOOrM on the CSC's Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM)
- Maintained IT-based Human Resource Information System (HRIS) to provide an up-to-date personnel data
- On Training and Development, 795 personnel were trained and 18 training needs of all offices were consolidated.
- Six (6) personnel sent to Masteral Degree Scholarship Program/Study Leave Program
- Under Placement, 116 appointment papers prepared (58 Male, 58 Female): 44 Original (22 Male, 22 Female), 42 Promotion (15 Male, 27 Female), 22 Re-appointment (16 Male, 6 Female), 7 Re-employment (4 Male, 3 Female), and one (1 male) transfer.
- 67.22 % of vacant positions filled up
- 206 out of 677 members were assisted/benefitted

- from the Personnel Assistance Program (PAP)
- Regarding Employee Welfare, Health, Medical and Dental Check-Ups were conducted where 716 employees benefitted
- Employees Day facilitated and nine (9) employees awarded as Employee of the Month, one (1) Employee of the Month Hall of Famer and one (1) Outstanding Employee awarded
- Housing Program is being facilitated with necessary permits/documents is on process.

PLANNING AND DEVELOPMENT

- Planning and Programming
 - > Spearheaded the formulation of the following development plans and investment programs:
 - Finalization of the PDPFP 2016-2025
 - Annual Investment Program 2019
 - Updating of the Executive-Legislative Agenda (ELA) 2019-2019
 - Provincial Detention Center Transition Plan 2019-2019
 - Local Public Transport Route Plan (LPTRP) 2019-2022
 - Provincial Governance Reform Roadmap (PGRR) 2019-2022
 - Provincial Commodity Investment Plan (PCIP) for Coconut-VCO
 - > Reviewed the following documents of the 14 municipalities and one (1) city
 - Comprehensive Development Plans (CDPs)
 - Comprehensive Land Use Plans (CLUPs)
 - Thematic Plans
 - Gender and Development Plan (GAD)
 - Investment Programs (LDIP, AIP, SIP)
- Research, Project Development, and Database Management
 - > Lead the preparation/finalization of the following Project Proposals/Concept Notes/ Feasibility Studies:
 - Integrated Water Resource Management (IWRM)
 - Oriental Mindoro Solar Powered Government Facilities
 - Naujan Lake Integrated Ecosystem Management Project
 - Drainage Improvement Project of Calapan City
 - Flood Control Planning of Naujan Lake
 - > Updated and managed the following Database Systems

EXECUTIVE SUMMARY

- Community-Based Monitoring System (CBMS)
- Gender and Development Database System
- > Reviewed 233 Project/Training/Activity Designs for funding allocation; 25 CSO documents indorsed to the SP for accreditation
- Monitoring and Evaluation
 - > Monitored 72 projects that were implemented by the province
 - > Facilitated the 2019 Sectoral and ELA Assessment activities
- Rendered technical assistance in matters pertaining to planning and programming, researches, project development, database management, and monitoring and evaluation and Evaluation
- Provision of Secretariat Services to Local Special Bodies (LSBs) and Other Committees
 - > Provincial Development Council (PDC)
 - > Climate Resilient Green Growth (CRGG)
 - > Provincial Project Monitoring Committee (PPMC)
 - > Provincial Land Use Committee (PLUC)
 - > Sectoral Committees

GENERAL SERVICES

- On Records management, the current archival system was maintained.
- Supply and Property Management was undertaken
- 99 government vehicles registered and 98 insured.
- PGOOrM grounds and premises maintained
- 100% procurement documents prepared and facilitated for BAC

APPRAISAL AND ASSESSMENT

- On Appraisal/assessment, 3,131 real property ownerships and 1,807 examined/assessed; 1,807 transferred tax computed, 728 old and new buildings and 33 machineries recorded/registered.
- On Tax Mapping Operations, 3,769 whole parcels and 733 subdivided parcels were plotted; 3,255

parcels assigned with Property Identification Number (PIN) while ten (10) parcels verified in the Property Identification Maps; and 282 sketch plan prepared.

- On Assessment Records Management, 8,577 certified true copies of Field Appraisal Assessment Sheet (FAAS) and Tax Declarations (TDs) issued, 925 requested certificate of land holdings, 683 no property and 2,078 requested certificate of no improvement issued.

LEGAL SERVICES

- Acted as legal counsel and represented PGOOrM, all requesting LGUs, in civil suits lodged by or against these requesting parties and represented provincial, municipal and barangay local government units in ten (10) suits filed before Courts and/or quasi-judicial agencies.
- Nineteen (19) court hearings or court processes attended relative to the legal cases it is currently handling.
- Seven (7) investigations conducted on issues involving the Province.
- 117 Agreement Reviews issued
- Legal counseling and legal queries extended

COMMUNICATION & PUBLIC RELATIONS SERVICES

- Produced 48 episodes for TV, aired 52 episodes for radio and printed 10 issues of newspaper with 4,000 copies each under Kapitolyo Para sa Mamamayan (KPSM) program.
- Produced 24 infomercials.
- Advertised three (3) PGOOrM major events.

COOPERATIVE DEVELOPMENT

- 17th Southern Tagalog Cooperative Congress hosted/conducted.
- Three (3) resolutions to support cooperative development activities passed
- Three (3) events for cooperative development conducted.

SOCIAL DEVELOPMENT SECTOR

HEALTH

- On Public Health Services, the PGOOrM conducted several programs such as: Rabies Prevention and Control Program, Schistosomias Control and Elimination (SCEP), TB Control Program, HIV/AIDS Program, Environmental health and Sanitation Program, Adolescent Program, and interventions within the Oriental Mindoro Rehabilitation and Recovery Center. (OMRRC).
- Under Hospital Services, the Oriental Mindoro Provincial Hospital (OMPH) as referral hospital catered not only patients within the province but also patients referred from Occidental Mindoro, Romblon, Palawan and other neighboring provinces. For the year 2019, actual implementing beds is 400 exceeding the authorized 100 bed capacity due to increasing number of patient availing hospital services.

26,139 inpatients, 113,066 outpatients, 28,739 emergency visits, referrals and other services attended and provided.

Point of Care (POC) program and Point of Service (POS), Drug Abuse Prevention and Rehabilitation ,and Program Primary Care Benefit (PCB) implemented.

Hospital-based Public Health Programs implemented:

- Purple Rain Clinic (STD, HIV, AIDS) - 305 attended
- Animal Bite Clinic - 4,989 attended
- Psychaitric Clinic - 868 attended
- TB DOTS - 108 attended
- Family Planning Clinic - 4,515 attended
- Breast Feeding Program
- Diabetic Clinic
- Blood Center

67 Mobile Blood Donation conducted with 6,661 donors.

24 KPSM - Medical and Dental Mission attended provincewide.

- Oriental Mindoro Central District Hospital (OMCDH) provided hospital services to 6,910 in-patients, 21,654 OPD patients, conducted 1,187 minor operations, delivered 1,241 infants, and other related health activities.

OMCDH also implemented different programs such as the Animal Bite Treatment Center, Epidemiology and Surveillance Program, Health Education Promotion, and Family Planning/

Reproductive Health Newborn Screening Program.

- Oriental Mindoro Southern District Hospital (OMSDH) attended 13,440 inpatients, 11,760 OPD patients, 12,480 ER and delivered other services such as surgical operations, birth deliveries, laboratory examinations, dental and dietary service.

The hospital also implemented programs such as TB-DOTS provider, Gene X-pert examination, Animal Bite Treatment Center, and Medical Assistance top indigent Patients (MAIP), among others.

- The Naujan Community Hospital (NCH) catered total number of 1,880 inpatients, 10,367 outpatients, 75 deliveries, 523 minor operations, 3,850 ER, while delivering other hospital services in terms of dietary and laboratory services.
- The Bulalacao Community Hospital (BCH) has a total number of 2,353 inpatients, 1,054 outpatients, 1,658 ER, 511 deliveries and delivered ancillary services (clinical, blood services, newborn screening). BCH also has POS available.

EDUCATION & EMPLOYMENT

- 1,139 college students including 25 IPs received educational assistance.
- 484 students enrolled in short TESDA National Competency courses benefited from Project ACCESS.
- 3,859 students received *Pang-Alalay sa Edukasyon*
- Utilization of the Special Education Fund (SEF) facilitated.
- 87 Programang Pang-edukasyon sa Kalibliban (PPsKa) teachers rehired and deployed to schools located in remote areas in the province.
- Two (2) Job Fairs provided employment opportunities to 1,206 applicants.
- 19 Local Recruitment Activities/Special Recruitment Activities (LRA/SRAs) conducted
- 386 students and out-of-school youth in the province given temporary employment during summer period.
- Two (2) livelihood trainings facilitated for 110 beneficiaries
- PRC Mobile Services conducted with 2,457 professional licenses facilitated and 1,721 applicants for filing Licensure Examination for Teachers (LET) assisted.

EXECUTIVE SUMMARY

- Mobile Passporting facilitated
- One-Stop Resource Center (OSRC) for Migrants fully operationalized.

LANGUAGE SKILLS INSTITUTE

- A total of 300 teachers and job-ready workers were trained in English Language Proficiency (ELP) for enhancement of communication skills wherein 72% have gained employment or found better jobs at least six (6) months after training.
- 111 learners completed English For Kids (EFK) Program aged 4-14 years old.

SPORTS DEVELOPMENT

- Participated in three (3) national competitions such as Philippine National Games, Batang Pinoy National Championship and Palarong Pambansa and one (1) Regional competition (MiMaRoPaRAA). Conducted five (5) Provincial meet sports competition.
- Provided sports equipment /materials and fabricated basketball back board with ring and net to the different barangays of the province.

YOUTH DEVELOPMENT

- Four (4) youth organizations registered.
- Eight (8) meetings of different youth organizations, Provincial Youth Development Council (PYDC) and Sangguniang Kabataan (SK) facilitated.
- 15 leadership training, One (1) Livelihood training,

one (1) youth tour guide training , one (1) disaster resiliency youth camp conducted.

SOCIAL WELFARE

- Emergency shelter assistance services provided to 1,020 beneficiaries
- Financial/medical/burial/transportation assistance provided to 3,544 persons in crisis situation
- 12,730 certificate of indigent issued to indigent clients and 464 to IP clients needing medical assistance from SP and GO.
- 132 kiddie tables and 473 chairs provided to 25 day care centers and 1,820 assorted Adarna books to 152 day care centers.
- One (1) Crisis center maintained and 41 clients admitted at *Bahay Kanlungan*
- 59 Federation of Senior Citizens and PWD organizations provided with financial assistance
- 16 centenarians in the province provided with Php 50,000.00 incentive and 826 Senior Citizens 85 years old and above provided with financial incentives.
- 348 individuals provided with livelihood assistance
- 327 livelihood beneficiaries participated in Basic Business Management Training
- Disaster relief provided to 3,000 stranded passengers and Food for Work Assistance to 258 barangays.
- Four (4) IP leaders hired as Community Organizer

ECONOMIC DEVELOPMENT SECTOR

AGRICULTURE

- On Rice Production, the total production was 318,905.55 metric ton (MT). 300 bags of registered seeds distributed to eleven (11) rice-producing municipalities. 216 were redistributed to 216 farmer-beneficiaries during wet season.

The "Mindoro Rice Branding Program" was initiated to address industry production and marketing gaps.

35 bags of traditional rice varieties distributed to four (4) municipalities with large upland areas

320 bags of organic fertilizers and 16 bags of organic Black Rice were purchased and distributed

to member of organic practitioners.

- On Corn Production, 500 bags were distributed to 480 farmer-beneficiaries and 50 bags distributed to six (6) typhoon-stricken municipalities. The total production was 7,736.23 MT.
- On High Value Commercial Development Program, 12,012 packs of assorted vegetable seeds were distributed to 1,981 clients allocated to five (5) sub programs.

- Under the Farm Mechanization Program, 36 beneficiaries were awarded farm machineries.
- In line with the Philippine Rural Development Project, two (2) Farm-to-Market Roads and one (1) Calamansi Trading Post and Center were implemented.
- From the Provincial Demonstration Farm, 13,930 planting materials were produced at nurseries and distributed to different requesting parties.
- Three (3) Agripreneur Farm schools were established.
- In terms of Fisheries and Marine Resource Management and Development, 33 MPAs were sustained, expanded, monitored and evaluated covering 6,786.56 hectares. Patrolling and surveillance were conducted and second round of seasonal closure was implemented

VETERINARY

- On Animal Production, five (5) multiplier farms were established (native pig, goat and poultry), 73 animals reared, 94 piglets produced, 48 piglets sold, 145 Urea, Molasses Mineral Block produced and distributed to 15 livestock raisers, 260 liters of carabao milk processed, 238 heads of sow and 91 heads of cattle artificially inseminated, 32 piglets dispersed to 32 recipients and 12 goats to 3 associations, and 200 Trio breeder fowls procured and dispersed to 200 recipients.
- Under Animal Health services, 1,434 animals were dewormed, 2,272 animals supplemented with vitamins, 30,613 dogs vaccinated, 12 LGUs served with a total of 363 dogs/cats spayed/neutered, 1,171 blood and fecal samples collected for analysis, and 2,100 animal and by-products shipments (in/out) inspected and issued required permits.

TOURISM DEVELOPMENT AND PROMOTION

- Nine (9) tourism products provided with technical/financial/logistical assistance
- Four (4) tourism clusters assessed for product development
- 10,000 pieces of Mindoro-in-a-Pocket brochure and 1,000 pieces of Travel Guidebook produced and distributed.
- 1,000 pieces of Coffee Table Book and 3,000 pieces of Byaheng Ormin Calendar produced and distributed.
- Five (5) major culture and arts events promoted and participated by the province.

- 14 festivals and other tourism-related events promoted and documented
- Three (3) major trade fairs participated.
- Three (3) familiarization tours conducted for travel trade sector/marketing groups/media partners
- Six (6) new tourism groups organized

INVESTMENT PROMOTION

- Investment profiles of 15 municipalities and one (1) city updated
- Counterpart funding on the installation of Electronic Business Permit and Licensing System (eBPLS) for each municipality and city provided.
- Three (3) investors provided with fiscal/non-fiscal incentives
- Board of Investments declared Oriental Mindoro as "Investment Friendly" area through a Memorandum of Agreement.

ENTERPRISE DEVELOPMENT

- Organization and registration of ten (10) associations assisted
- 12 organizations assisted in the preparation of project proposals
- Ten (10) Community-based associations and rural tourism organizations provided with financial assistance
- 11 trainings provided to local associations
- Three (3) trade fairs attended
- Packaging of seven (7) local products enhanced and label designs of five (5) local products developed.

ENVIRONMENT AND NATURAL RESOURCES

NATURAL RESOURCES MANAGEMENT

- On Forest Protection and Management, the Provincial Strategic Forest Resources Management Framework Plan (PSFRMP) - draft final report was submitted and monitored
- Five (5) investigation and apprehension activities were conducted.
- 25 IEC materials were printed and distributed
- One (1) nursery facility maintained and ten (10) areas were requested for seedling distribution inspected.
- 28 hectares of proposed Forest Tree Parks were

EXECUTIVE SUMMARY

identified/assessed.

-Provincial Environmental Code was revised.

- On Mangrove/Beach Forest Rehabilitation, 28 hectares of mangrove area identified/assessed. 14 hectares of mangrove areas were provided with technical assistance on protection with at least 95% survival rate and on establishment and rehabilitation.
- On Streambank Rehabilitation, 19 kilometers of streambanks were identified/assessed, 18 kilometers stabilized with additional two (2) kilometers as per request of barangay. 4,450 planting materials were provided to identified streambank areas.
- On Mineral Resources Management, 147 Commercial Sand and Gravel Permit (CSGP) applicants were processed and 72 CSGP issued. 147 quarrying operations regulated and 2017 quarry areas were monitored.
1,068,750 cu.m. of aggregates from permitted

quarry resources extracted and 159 shipment applications inspected and 77 Certificate of Transport issued.

ENVIRONMENTAL MANAGEMENT

- On Solid Waste Management, reduction of daily waste generation of 15 LGUs, disposal facilities, Solid Waste Management Plan, Sanitary Landfill sites were monitored and two (2) L&D interventions provided
- On Environmental Management, 224 critical environmental projects (industrial/commercial) monitored.

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

- BLOM generated a total revenue (Net Sales) of PhP 8,566,963.87 with a total Net Income of PhP 5,175,099.91
- 17,681 walk-in clients (pharmacy outlet), six (6) barangays, one (1) Municipal Health Office and four (4) NGOs served
- BLOM served One (1) Provincial and four (4) satellite hospitals, Provincial Health Office,

ENGINEERING/ INFRASTRUCTURE

ROADS

- 15,575 meters of roads concreted.
- 370 kilometers repaired and maintained by four (4) preventive maintenance team
- On quality control, 1,945 monitoring activities were conducted

WATER SYSTEM

- 16,326 LM of HDPE pipes and 258mm of G.I. Pipes for Level II and III provided
- Six (6) units of water system for Level III constructed
- Seven (7) units of deepwell installed

BRIDGES

- 15 Hanging- and Foot-bridges, box culvert/RCP were constructed and rehabilitated/improved

FLOOD CONTROL

- Seven (7) Gabions constructed
- 18 drainage canals/irrigation canal constructed
- Four (4) rivers rechanneled
- Three (3) RCP's installed

- Two (2) box culverts constructed
- Fourteen (14) slope protection/flood protection constructed

BUILDING/FACILITIES

- 53 Government buildings and structures constructed
- Six (6) Evacuation Centers constructed
- Three (3) Breeding Station constructed
- 24 Streetlights installed

DISASTER RISK REDUCTION & MANAGEMENT

A THEMATIC AREAS

DISASTER MITIGATION/PREVENTION

- 21 Hazard Mapping Assessment and Vulnerability Risk Assessment conducted
- Provision of allocation for flood mitigation projects facilitated

PREPAREDNESS

- 14 barangays provided with Community-Based DRRM.
- Ten (10) batches of Basic Life Support and Standard First Aid Technique conducted
- Water Search and Rescue Training and High Angle Rope Rescue Training to four (4) MDRTs and Mountain Search and Rescue Training to (2) MDRTs conducted
- Three (3) out of four (4) courses under the Incident Command System Training Course for PDRPMC conducted
- 24 announced/unannounced earthquake, fire, flood, tsunami and other drills conducted
- Four (4) Nationwide Simultaneous Earthquake Drill conducted
- 11 monitoring activities conducted
- Seven (7) construction of evacuation centers funded

- Five (5) municipalities provided with rescue equipment

RESPONSE

- Eight (8) disasters/planned events and activities extended assistance
- Seven (7) municipalities and one (1) city declared under the State of Calamity due to flooding brought by TD Usman.

REHABILITATION & RECOVERY

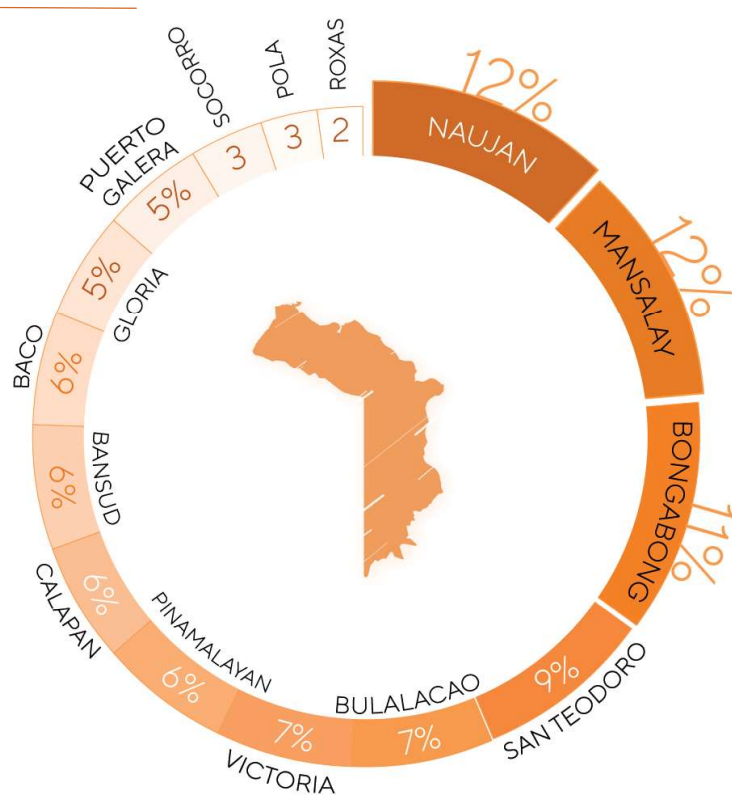
- Recovery and rehabilitation activities for affected municipalities and city by TD Usman will be done on the first quarter of 2019.

B OTHER RELATED SERVICES

- Eight (8) events, schools, and programs provided with extended first aid medical assistance with standby ambulance.
- Tied up with other agencies to conduct 51 seminars/workshops/activities to further intensify DRRM advocacy.

PHYSICAL CHARACTERISTICS

ORIENTAL MINDORO is one of the two provinces of Mindoro, the seventh biggest island of the Philippine Archipelago. It has a total length of 161 kilometers located within the Southern Tagalog region. Its total land area is 4,364.72 square kilometers or 436,472 hectares, representing 1.5 percent of the country's total land area and 9.3 percent of Region IV's. The province is composed of 14 municipalities and one component city, Calapan, which is the seat of the provincial government. The municipality of Naujan has the largest land area which is 52,800 hectares and Roxas having the smallest with 8,710 hectares (Fig.1)



SOURCE PPDO

Naujan	52,800	Bansud	26,000
Mansalay	51,310	Baco	24,170
Bongabong	49,820	Gloria	23,080
San Teodoro	36,910	Puerto Galera	22,350
Bulalacao	30,512	Socorro	14,940
Victoria	28,600	Pola	13,020
Pinamalayan	27,730	Roxas	8,710
Calapan	26,520		

FIGURE 1 Land Area by Municipality in Oriental Mindoro

Based on the Philippine Forestry Statistics, in 2017, 51.07% or 222,895 hectares of land in the province are classified as alienable and disposable while 48.93% or 213,577 hectares are classified as forest land. From the forest lands, 148 hectares are unclassified while 213,483 are classified land

TABLE 1 Land Classification Status of Oriental Mindoro

Classification	Area (has)	% of Total
ForestLand	213,557	48.9%
Unclassified	148	
Classified	213,429	
Alienable & Disposable Land	222,895	51.1%
TOTAL	436,472	100%

SOURCE Philippine Forestry Statistics, 2017

DEMOGRAPHIC CHARACTERISTICS

The March 2, 1903 census registered a total population of 26,359, including the undistributed non-Christian population of 7,264. From this date until August 1, 2015, 14 national censuses were conducted. Between 1960 and 1970, there was an average provincial growth rate of 7.47 percent which declined to 3.43 percent from 1970 and 1975. It continuously decreased from 2.82 percent in 1985 to 2.10 percent in 1990. Between 1995 and 2000, the provincial population increased at a mean annual rate of 2.46 percent. (2000-2010:1.43, 2010-2015:1.38)

Based on the 2015 population census, the province has 844,059 Mindoreños or 4.86 percent of Southern Tagalog's (formerly Region IV) total population. Pursuant to RA 10879 dated last 17 July 2016, the southwestern region of Luzon was formally named as MIMAROPA. It is composed of Mindoro Occidental and Oriental, Marinduque, Romblon, Palawan and two cities. The province of Oriental Mindoro comprises 28.5 percent of the total population of MIMAROPA Region and 5.86 percent of Region IV-A's. Its population density 193 residents per square kilometer.

Calapan has the biggest population which is 133,893. Naujan ranks second with a population of 102,998 and San Teodoro registering only an actual count of 17,904. Roxas has the highest concentration of people with a density of 611 persons per square kilometer. The municipality of San Teodoro has the lowest population density with 49 persons per square kilometer. (Table 2)

The total households of Oriental Mindoro increased from 172,956 in 2010 to 190,763 in 2015.

TABLE 2 Population Density and Growth Rate by Municipality, 2010 and 2015

Municipality	Land Area (sq.km)	2010			2015		
		Population	Density	Growth Rate ('00-'10)	Population	Density	Growth Rate ('10-'15)
Oriental Mindoro	4,364.72	785,602	180	1.43	844,059	193	1.38
Baco	241.70	35,060	145	1.51	37,215	154	1.14
Bansud	260.00	38,341	147	.91	40,992	158	1.28
Bongabong	498.20	66,569	134	1.13	72,073	145	1.52
Bulalacao	305.10	33,754	111	2.00	39,107	128	2.84
Calapan	262.20	124,173	468	1.60	133,893	505	1.44
Gloria	230.80	42,012	182	0.83	45,073	195	1.35
Mansalay	513.10	51,705	101	2.85	54,533	106	1.02
Naujan	528.00	94,497	179	1.20	102,998	195	1.65
Pinamalayan	277.30	81,666	295	1.13	81,172	311	1.03
Pola	130.20	32,984	253	0.32	34,701	267	0.97
Puerto Galera	223.50	35,521	146	4.02	36,606	164	2.28
Roxas	87.10	49,854	572	1.91	53,201	611	1.24
San Teodoro	369.10	15,810	43	1.36	17,904	49	2.40
Socorro	149.40	38,348	257	0.31	39,099	262	0.37
Victoria	286.00	48,308	169	1.20	50,492	177	0.85

SOURCE PPDO (Land Area)
PSA 2016 (Population)
PSA 2010 & 2015 (Growth Rate)
PLUC-TWG 2015 (Density)

SOCIO-ECONOMIC CHARACTERISTICS

SOCIAL SECTOR

Health

An increase in live births was recorded with 11,614 in 2017 to 14,920 in 2019 was recorded by the Provincial Health Office. The total number of deaths also increased from 3,199 in 2016 to 3,332 in 2017.

The five most common causes of morbidity were Acute Respiratory Infection (ARI),

hypertension, urinary tract infection, influenza and pneumonia while the leading causes of mortality were heart disease, pneumonia, cancer, degenerative diseases and hypertension.

In terms of nutritional status, 64.4 percent of the preschool children weighed in 2017 have normal weight, 4.1 percent were underweight, 1.2 percent were severely underweight and 0.55 percent were overweight.

Based on the 2014 CBMS survey, only 30,194 households or 18.1 percent of the total number of households do not have access to safe water. Households without access to sanitary toilet facility were 26,032 or 15.6 percent.

There are 24 DOH-licensed health facilities in the province of which, five (5) are classified as Level I, three (3) are Level II and 16 are infirmary. These are located in Calapan City, Naujan, Pinamalayan, Socorro, Roxas, Bulalacao, Bongabong, Puerto Galera, and Victoria.

Health workers in the local government units consist of 24 physicians, 28 nurses, ten (10) nutritionists, 14 medical technologists, 17 dentists, three (3) dental aides, 139 midwives, 19 engineers/sanitary inspectors and 3,872 active barangay health workers. There are 21 hospitals in the province, 14 of which are privately-owned and seven are government-owned. There are 184 critical point facilities consisting of barangay health stations and rural health units as of 2016.

As of 2016, total number of health workers in the local government units was 15,654: 24 physicians, 28 nurses, 14 medical technologists, 17 dentists and 139 midwives. For the municipal level, there were 14 Municipal Health Officers, one City Health Officer, one Assistant Municipal Health Officer, 15 Rural Health Physicians, 22 Public Health Nurses, 117 Rural Health Midwives, 19 Rural Sanitary Engineers/Inspectors, 3,872 active barangay health workers and 11,617 trained birth attendants.

2 Social Welfare

The Provincial Social Welfare and Development Office and the Department of Social Welfare and Development take responsibility in the delivery of social welfare services. In 2017, there were 642 day care centers in the province with a total of 643 day care workers. The services rendered by both agencies include emergency assistance programs, child care development, women and youth welfare programs and special projects such as Lingap Para Sa Mahihirap, Comprehensive and Integrated Delivery of Social Services (CIDSS) covering 26 barangays in four municipalities and KALAHI covering the whole municipality of Bulalacao.

3 Education

The Division of Oriental Mindoro consists of 18 educational districts, 400 public pre-elementary schools, 421 public elementary schools, 56 private pre-elementary schools, 47 private elementary schools, 60 public high schools including national high schools, 25 private secondary schools with senior high schools, and 85 national high schools.

School year 2016-2017 recorded 149,135 total enrollment for elementary and secondary schools with 89.0 percent literacy rate.

TABLE 3 Facilities in the Division of Oriental Mindoro for S.Y. 2019-2019

Facilities	Province	Calapan City
Educational Districts	18	3
Public Pre-Elementary Schools	423	49
Public Elementary Schools	423	49
National High Schools	87	9
Private Pre-Elementary Schools	54	4
Private Elementary Schools	45	13
Private Secondary Schools	48	6
Public Senior High School	60	10
Non-DepEd Senior High School	37	14
Government-Owned Tertiary	3	2
TOTAL	1,198	159

SOURCE DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City

TABLE 4 Enrollment in Government and Private Schools by Level of Education (2019-2019)

Educational Level	Oriental Mindoro			Calapan City	
	Public	Private	SUC/LUC	Public	Private
Pre-Elementary	18,208	841	0	2,748	381
Elementary	94,357	3,742	0	15,941	1,760
Secondary	71,782	28,320	628	13,179	5,452

SOURCE DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City

TABLE 5 Performance Indicators in Public Elementary and Public Secondary Schools in the Division of Oriental Mindoro (2019-2019)

Performance Indicators	Oriental Mindoro (%)		Calapan City (%)	
	Public Elementary Schools	Public Secondary Schools	Public Elementary Schools	Public Secondary Schools
Net Enrollment Rate	91.58	76.54	95.41	94.15
Cohort Survival Rate	94.07	90.27	97.72	87.64
School Leaver Rate	0.71	2.71	0.41	4.27
Graduation Rate	EBEIS Data Not Available		99.49	97.77
Completion Rate	97.05	89.29	97.52	86.95

SOURCE DepEd, Oriental Mindoro Division Office and Schools Division of Calapan City

ECONOMIC SECTOR

1 Commerce and Industry

Based on the Department of Trade and Industry Provincial Office registry, the various types of business operating in Oriental Mindoro included manufacturing services, trading, and agricultural producers with a total investment of Php 265,901,785.00 in year 2019.

For 2019, the total employment registered at 5,631 while services had the largest investment of Php 466,998,280.00.

TABLE 6 Business Establishments by Type, Investments and Employment

Sectoral Classification	No. of Applications	Investments (Php Million)	Employment
Agriculture	32	6,530,000.00	62
Manufacturing	145	22,030,000.00	322
Services	1,245	466,998,280.00	2,530
Tourism	51	56,060,000.00	172
Trading	1,520	237,341,785.00	2,545
TOTAL	2,993	788,960,065.00	5,631

SOURCE

1,091.39 sq. km. agricultural area is devoted to rice production, 21.56 sq. km. to corn production, 19.94 sq. km. to vegetable production, 50,354 sq. km. to coconut production, and 261.76 sq. km. to banana production among others.

Among the wide array of agricultural produce in the province, it was able to achieve an average yield of 4.99 MT/ha in rice production, 3.98 MT/ha in corn production, 6.01 MT/ha in vegetable production, and 6.83 MT/ha in banana production in 2019. Coconut production also proved to be booming with 191,029,218 harvested wholenuts with 47,757 tons of copra equivalent.

INFRASTRUCTURE & UTILITY SECTOR

1 Transportation

The province has a total road network of 2,089.75 kilometers – 34.33 percent or 778.860 km are classified as provincial roads; 13.79 percent or 312.753 km are national roads; 37.49 percent or 850.44 km are barangay roads; 7.88 percent or 178.862 are NIA service roads and 6.51 percent or 147.693 km are municipal roads.

Of the province's total road network, 18 percent or 367.203 km are of concrete and asphalt surface. Oriental Mindoro also has a road density of 0.47 per square kilometer land area, which is based on the standard set by the HLURB and DPWH of 1 km/sq. km of total area, the province still has a 53 percent shortage in roads.

Within this road network are bridges with a total length of 6,122.33 linear meters, of which 88 percent are concrete and seven percent are wooden temporary bridges.

At present, the province has 49,085.50 hectares potential area for irrigation development but only 51 percent of the total existing area or 25,251 hectares are irrigated. There are four National Irrigation Systems and 73 Communal Irrigation Systems covering 15,653 and 9,598 hectares, respectively. On the other hand, 54 additional irrigation projects or 49 percent or 23,834.50 hectares of the total potential area are still to be developed. These are three (3) national irrigation projects covering an area of 12,800 hectares, 38 communal irrigation projects – 8,880 hectares and 13 pump irrigation projects – 2,154.50 hectares.

Comparative statistics of the Land Transportation Office in the province shows an increase of four percent registered motor vehicles from 30,485 in 2015 to 39,037 in 2019. Private vehicles had the highest registered units with an

2 Financial Services

The province has a total of 83 banks carrying out financial activities Calapan City has 47 percent of the total financing establishments, with Pinamalayan, Gloria and Roxas having the second, third and fourth number of banks respectively, operating in the province.

The province has a total of 18 commercial banks and 31 rural banks carrying out the financing activities.

Calapan City has 31.0 percent of the total financing establishments, with Pinamalayan and Roxas having the second and third number of banks operating in the province.

3 Tourism

Oriental Mindoro, known as the Land of the Tamaraws and the Golden Isle of the Millennium, has tourism development potentials. The numerous tourist destinations/sites identified and proposed for development resulted to business opportunities and investments. In addition, the rich cultural heritage and historical events have showcased the interesting past of the province.

As of 2019, there were 408 tourism-related establishments such as resorts, inns and hotels in the province.

4 Agriculture

The province has a total agricultural area of 1,394.09 sq. km which is 31.94 percent of the total provincial land area. Based on agricultural statistics,

average increase of 33 percent for the last three years.

There are ten (10) existing seaports in the province – nine (9) are serviceable while one (1) at Lazareto, Calapan is not operational. Calapan Port, classified as national has a concrete wharf equipped with five RoRo berths and two (2) fast craft berths, is within this 2.12-hectare port. Twelve cargo vessels and four (4) fastcrafts ply Calapan-Batangas sea route.

Of the eight (8) municipal seaports, two (2) are located in Puerto Galera while the rest are found each in Pinamalayan, Mansalay, Bulalacao, Bansud, Bongabong and Roxas.

The province has three (3) airports. The Calapan City Airport classified as secondary is utilized for chartered flights to Oriental Mindoro by private individuals and groups particularly investors, and by government officials during their special trips to the province.

The Wasig Airport, classified as feeder, is not operational while the Pinamalayan Airport is undergoing improvement.

2 Communication

There are 25 post offices in the province. Calapan Post Office and San Mariano Sub-Post Office in Roxas handled the highest and lowest number of daily mails respectively. The ratio of postal employees to total household population is one employee per 2,838 households as of year 2004.

The Sub-Post Office in Naujan is also in operation while the rest are temporarily closed. The sub-post offices are located at Masaguisi, Bongabong School of Fisheries, MINSCAT and Villa Pag-asa, Bansud.

There are four (4) telegraphic transfer offices and ten (10) offices handling social telegraph provincewide.

The private telecommunication firms such as PT&T and RCPI have telegraphic stations in operation in Calapan, Pinamalayan and Roxas – the growth centers of Oriental Mindoro.

All municipalities and the component city of Calapan have radio communication systems that link one area to the rest of the province.

Telephone companies like CATSI, Inc. and Globe Telecom provide individual household connections in Calapan, Naujan, Gloria, Victoria, Puerto Galera, Socorro, Pinamalayan, Bansud, Bongabong and Roxas and bridge Or. Mindoro with other parts of the country and the world. There are CATSI-PLDT, Smart and Globe Telecom phone booths in most municipalities while mobile cellular communication is also available in various areas. As to the number of telephone connections, there are 10 per 1,000 urban households.

Cellular phone companies such as Smart Communication, Inc. and Globe Telecom are present in the province.

At present, CATSI Internet, Globe Telecom, Smart Communications and Tamaraw Vision Network, Inc (TVNET) are the existing Internet Service Providers. Coverage of ISP service is currently limited to Calapan City, Puerto Galera, Victoria, Socorro, Pinamalayan, Bongabong, Pinamalayan and Roxas. Dream satellite connections through their VSAT (very small aperture terminal) and CIGNAL satellite are being used by the municipalities of Baco, Victoria and Gloria.

There are seven (7) local commercial newspapers published and circulated weekly in Oriental Mindoro and in other provinces of the Southern Tagalog Region.

Ang Lalawigan is the official bimonthly newspaper and Bagong Mindoreño the quarterly magazine published by the Provincial Government of Oriental Mindoro

The province has one AM radio station-DWIM at Bayanan II, Calapan and 11 FM radio stations each in Naujan, Bongabong, Pinamalayan, Gloria, Bansud and Roxas and two in Calapan.

As to cable television networks operating in the province, there are two (2) in Calapan- the Tamaraw Vision Network, Inc. and the Calapan Cable TV Network. Twelve municipalities are serviced by 15 cable television networks.

3 Water

The province has 52 level III water systems such as Water Districts in Naujan, Pinamalayan, Pola and Roxas, Calapan Waterworks System and Development Corporation [CWSDC], Municipal Waterworks in Baco, Socorro, Puerto Galera, Bongabong, and Barangay Waterworks in San Agustin II in Naujan, Lumangbayan in San Teodoro, Manual in Mansalay and Tambong in Gloria. Out of the 114,143 households provincewide, 101,976 households have direct water supply of which 89.0 percent are directly served. * Calapan City has the highest number of households with direct water supply totalling 18,426 and Baco with the lowest households of only 756 (Table 7).

4 Power

In Oriental Mindoro, the National Power Corporation [NAPOCOR] has the responsibility of generating power for distribution by the Oriental Mindoro Electric Cooperative [ORMECO] to the 14 municipalities and one (1) component city of the province.

NAPOCOR has four (4) power generating stations (9.5 MW Diesel Power Plant at Sta. Isabel, Calapan City; 32 MW modular diesel power plant; and 7.5 MW MIRANT power plant and supplying the province's energy requirements.

The total capacity of these power-generating stations is 50.2 MW while the reliable capacity is only 35 MW. The industrial and commercial sectors had a consumption of 1,833,905 KWH or 30% of the total electrical energy consumption. On the other hand, the average household consumption of electrical energy is 71 KWH per month. 91,263 or 67 percent of the total households were served by electric power. ORMECO's statistics revealed that there is a six percent average increase in the number of household connections from 2001-2004.

TABLE 7 LEVEL III Water System by City/Municipality

City/Municipality	Water Service Provider	Type of Water Facility
Calapan City	Calapan Waterworks System and Development Corporation	Pressure Pump
Baco	Pag-asa Water System Bangkatan Water System Dulangan III Water System San Ignacio Water System Barangay Water System	Gravity Fed
Bongabong	Bongabong Municipal Waterworks System Formon Water System Labasan Water System Carmundo Water System Hagan Water System Libertad Water System Malitbog Water System	Pressure Pump Pressure Pump Gravity Fed Pressure Pump Pressure Pump Pressure Pump Pressure Pump
Bulalacao	Bulalacao Water System	Pressure Pump
San Teodoro	San Teodoro Water System	Gravity Fed
Gloria	Tambong Water System Malamig Water System	Pressure Pump
Mansalay	Mansalay Waterworks System	Pressure Pump
Naujan	Naujan Water District Melgar A Waterworks Association Melgar B Waterworks Poblacion I Water System Barcenaga Water System Sampaguita Water System So. Balangibang, Montelago Water System	Pressure Pump Pressure Pump/Gravity Fed Gravity Fed Pressure Pump Pressure Pump Pressure Pump Gravity Fed
Pinamalayan	Pinamalayan Water District Pili Rural Waterworks Maliancog Water System Pambisan Munti Water System Banilad Water Sabang Water System	Pressure Pump Pressure Pump Pressure Pump Pressure Pump Gravity Fed Gravity Fed
Pola	Pola Water District So. Centro, Panikihan Water Supply System So. Parangan, Panikihjan Water Supply System So. Palmera 1, Malibago Water System Association So. Palmera 2, Malibago Water System Association Tiguihan 1 Water Users Association Tiguihan 2 Water Users Association Bacawan 1 Water System Association Bacawan 2 Water System Association Campamento 1 Water System Association Campamento 2 Water System Association Tagumpay Water System Association	Pressure Pump Pressure Pump Gravity Fed Pressure Pump Pressure Pump Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed
Puerto Galera	Puerto Galera Waterworks Office Dulangan Water System Aninuan Water System Tabinay Water System Villaflor Water System	Gravity Fed Gravity Fed Gravity Fed Gravity Fed Gravity Fed
Roxas	Roxas Water District Cantil Water System	Pressure Pump Pressure Pump
Socorro	Socorro Waterworks System Administration	Pressure Pump
Victoria	San Gabriel Water System Bagong Silang Water System	

SOURCE City/Municipal Planning Office 2016

TABLE 8 Status of Electrification in Oriental Mindoro, as of December 2019

Municipality	Barangays			Sitios			House Connetions	Members Approved
	Covered	Energized	%	Energized	%	Un energized		
1st District								
Puerto Galera	13	13	100	91	71.65	36	8,683	6,980
San Teodoro	8	8	100	80	65.04	43	47,909	33,089
Baco	27	27	100	220	80.88	52	26,011	21,469
Calapan City	62	62	100	376	84.68	68	8,272	6,924
Naujan	70	70	100	425	79.14	112	11,102	6,009
Victoria	32	32	100	250	82.78	52	4,314	3,079
Socorro	26	26	100	184	68.15	86	10,264	7,930
Pola	23	23	100	176	69.02	79	13,504	10,104
2nd district								
Pinamalayan	37	37	100	272	73.51	98	22,218	15,799
Gloria	27	27	100	242	72.02	94	10,730	8,456
Bansud	13	13	100	155	59.16	107	9,438	7,460
Bongabong	36	36	100	297	66.44	150	16,318	13,385
Roxas	20	20	100	144	68.57	66	12,566	9,940
Mansalay	17	17	100	122	53.51	106	7,642	7,077
Bulalacao	15	15	100	99	53.51	86	5,428	4,785
ORIENTAL MINDORO	426	426	100	3,133	71.73	1,235	214,399	162,486

SOURCE Oriental Mindoro Electric Cooperative, Inc. 2017

TABLE 9 Sources of Power in Oriental Mindoro as of 2017

Power Plant	Installed Capacity (MW)	Dependable Capacity (MW)	Location
1.Power One Corp.	15.3	12.4	Sta. Isabel, Calapan City
2.Global Business Holdings, Inc.	7.5	4.6	Papandayan, Pinamalayan
3.Ormin Power, Inc.	9.89	7.2	Sta. Isabel, Calapan City
4.Mindoro Grid Corp. (Calapan)	10	7.2	Conrazon, Bansud
5.Mindoro Grid Corp. (Catiningan)	8.5	6.3	Catiningan, Socorro
6.Linao Cawayan Mini Hydro (Lower)	12	4.05	Odiong, Roxas
7.Linao Cawayan Mini Hydro (Upper)	2.18	1.3	San Teodoro
8.DMCI Power Corp.	3.24	2	San Teodoro

TABLE 10 List of Power Substations in Oriental Mindoro as of 2017

Power Substations	MVA Rating	Ownership
Calapan City	20	NPC
Pinamalayan	-	ORMECO
Naujan	5	ORMECO
Roxas	5	ORMECO
Socorro-Pola	5	ORMECO
Puerto Galera	10	ORMECO
Bongabong	5	ORMECO
Victoria	5	ORMECO

TABLE 11 Breakdown of Actual Connections in Oriental Mindoro as of 2017

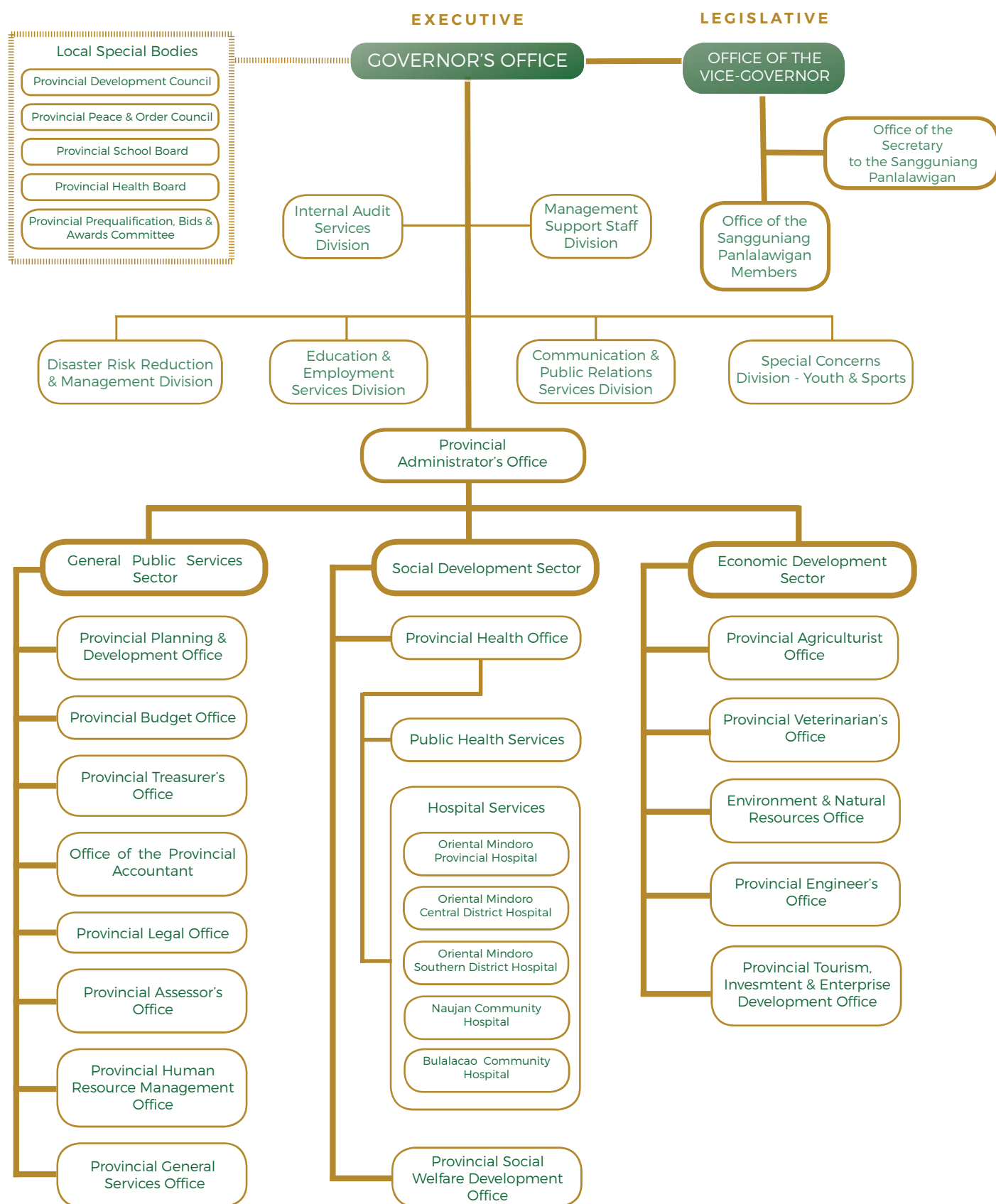
Type of Connection	Number
Commercial	10,805
Residential	165,546
Industrial	189
Public Buildings	3,990
Street Lights	844
BAPA	4,812
TOTAL	186,812

PROTECTIVE SERVICES

For 2004, crime incidents totaled _____. The Average Monthly Crime Rate (AMRC) or the number of crime incidents for every 100,000 population was _____. The crime solution efficiency (CSE) was _____ percent.

ADMINISTRATIVE MACHINERY

Provincial Government of Oriental Mindoro ORGANIZATIONAL CHART



I

INCOME

The Provincial Government of Oriental Mindoro realized an income combined General Fund, Special Education Fund and BLOM inclusive of Internal Revenue Allotment as follows:

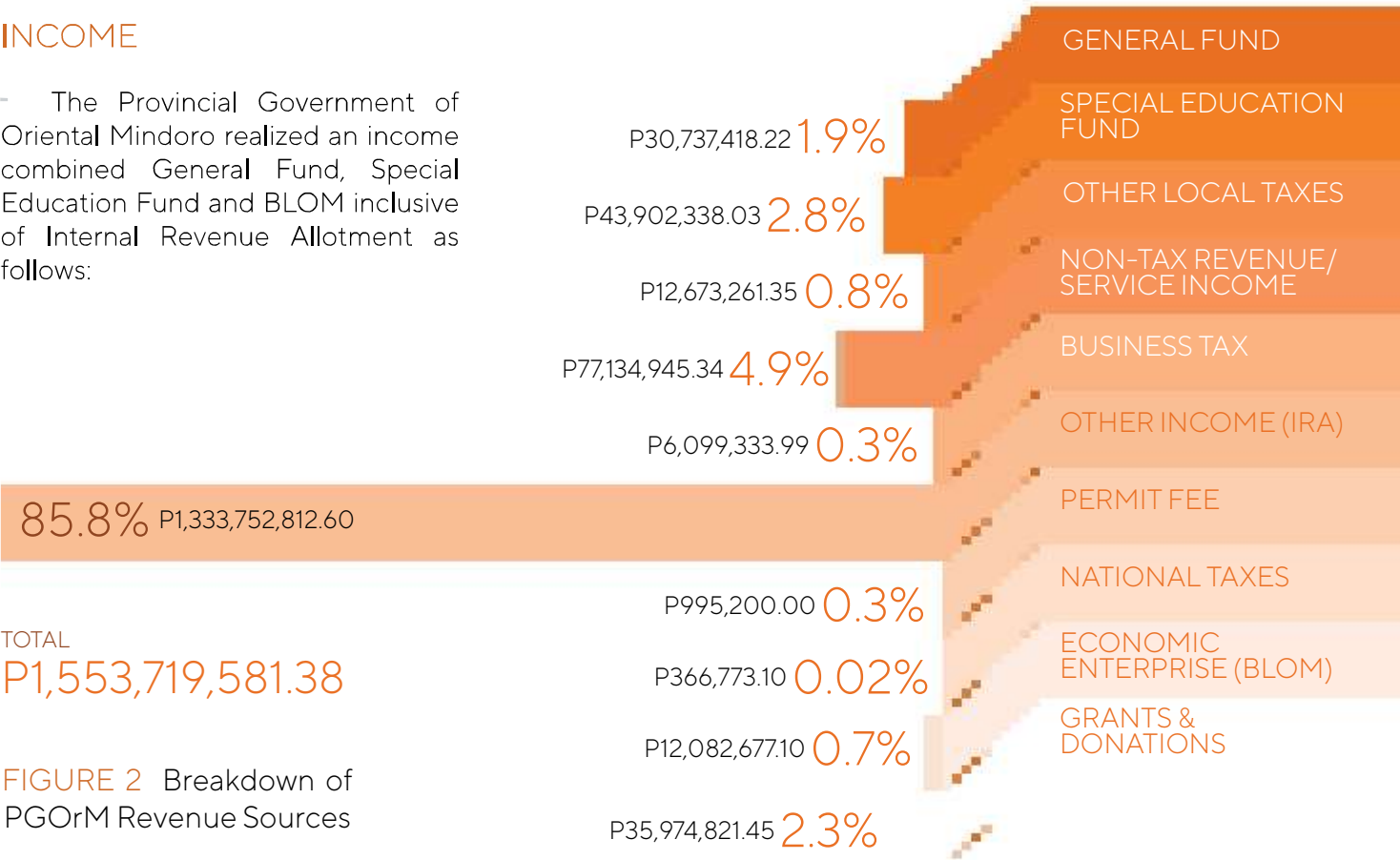


FIGURE 2 Breakdown of PGOm Revenue Sources

II

EXPENDITURES

The total current appropriations (General Fund, SEF and BLOM) of the Provincial Government amounted to Php 1,832,252,567.93, Php 50,712,031.66 and Php 8,258,884.00 respectively, was expended and obligated in accordance with the auditing rules and regulations of the Commission on Audit. Expenditures were paid from the General Fund and Special Education Fund.

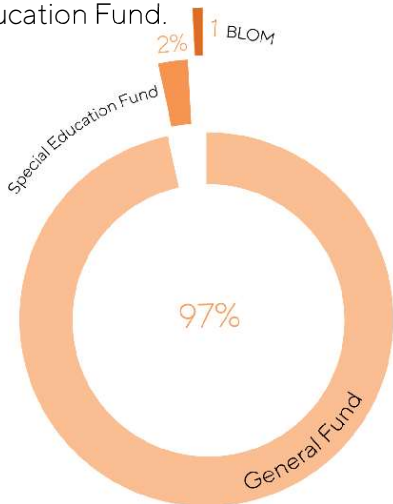


FIGURE 3 Percentage distribution of current appropriations

Throughout the year, the current expense incurred by the General Fund is Php 1,233,725,597.92 of the total current expenditures. The Special Education Fund incurred Php 28,157,125.51 while BLOM is Php 4,598,892.97.

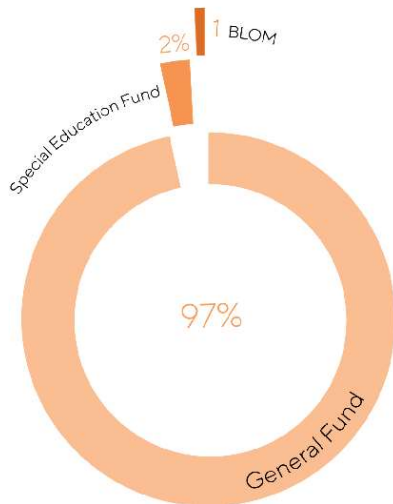
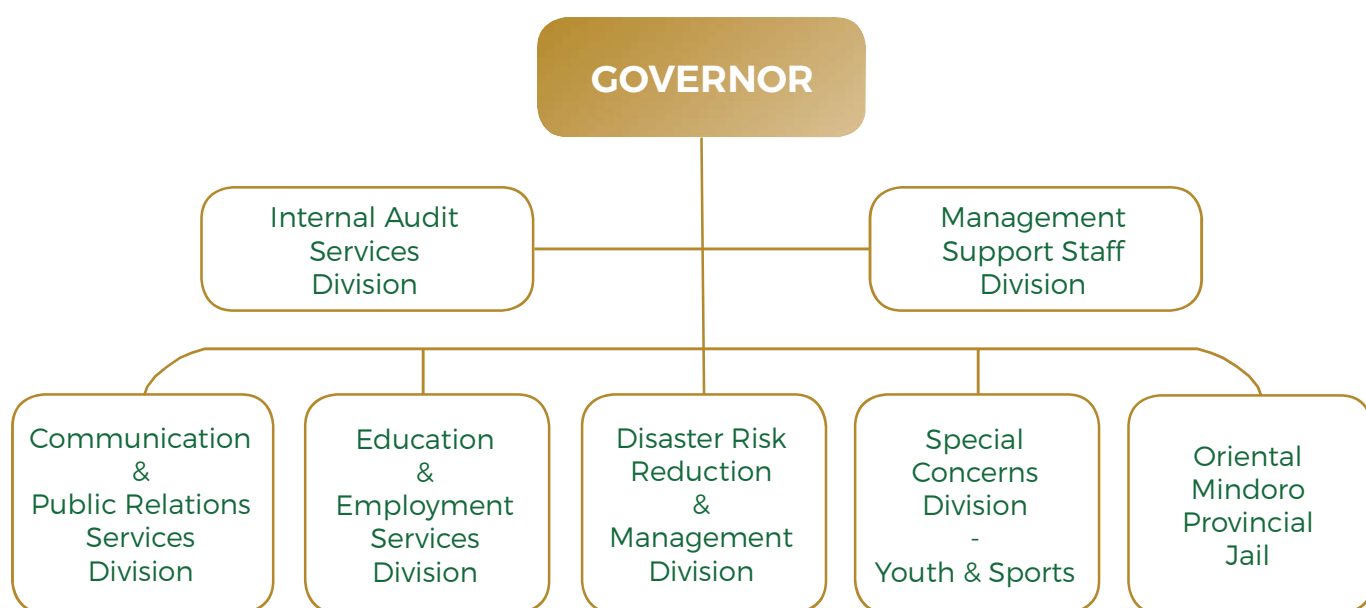


FIGURE 4 Percentage distribution of expenses incurred

GOVERNOR'S OFFICE

The Governor's Office is mandated to implement plans, programs and projects of the province.

It executes policies, standards and guidelines for Administrative development procedures such as Memorandum Orders, Administrative Orders, Office Orders and Proclamations, and ensured compliance thereof.



ORGANIZATION & MANAGEMENT

The Provincial Governor is mandated to act as the Local Chief Executive (LCE) of the Provincial Government and to exercise powers and perform duties and functions necessary to promote the general welfare of the province and its inhabitants.

The Governor of Oriental Mindoro pursues an executive agenda that includes the administrative, economic, social, and environmental governance of the province.

The Management Support Services Division (GO-MSSD) and the Internal Audit Services Division (GO-IASD) provides general administration and support services to the Governor.

GO-MSSD is mandated to provide executive assistance services to the LCE. The Division is headed by the Executive Assistant IV and has one (1) Administrative Unit and one (1) External and Political Affairs Section. MSSD supervises three (3) flagship programs of PGOOrM - the Kapitolyo Para Sa Mamamayan - Medical, Dental and Soup Kitchen (KPSM-MDOS) and the Strategic Action and Community-Focused Action Towards Development (SICAD).

KPSM is the flagship program of the Office of the Governor that aims to address the immediate needs of its constituents by providing extension services to the remote areas of the province. The KPSM Medical, Dental, and Soup Kitchen provides healthcare services to the far-flung barangays in the province.

SICAD focuses on implementing programs and projects that aim to eradicate poverty within the province. It was established to orchestrate all national convergence initiatives towards the eradication of poverty and improvement of quality of life of Oriental Mindoro.

The GO-IASD advises the Governor on all matters relating to management and operations audit. It is instituted to determine whether internal controls are well-designed and properly operated in government institutions including the local government institutions. It is composed of one (1) Administrative Unit and one (1) Financial and Operations Audit Section.

The Governor also oversees the operations of the Communication and Public Relations Services Division (GO-CPRSD), Education and Employment Services Division (GO-EESD), Disaster Risk Reduction and Management Division (GO-DRRMD), and the Special Concerns Division (GO-SCD).

GO-CPRSD is the information arm of the Provincial Government. It is primarily tasked to efficiently and promptly deliver information on the services of the provincial administration to the public via the quad media - print, TV, radio, and internet/web. It is composed of one (1) Administrative Unit and (1) Communication Section.

GO-EESD develops and supervises the education and employment assistance programs and projects of the provincial government. The Division

continuously implements programs that aim to assist the youth in having access to quality education. It also pushes to provide job opportunities for the constituents of the province. It is composed of one (1) Administrative Unit and one (1) Education and Employment Services Division.

In line with PGOOrM's goal to provide its constituents with quality education, language proficiency trainings were made accessible through the Language Skills Institute (LSI). LSI is an institution accredited by the Technical Education and Skills Development Authority (TESDA) that offers technical and vocational education and training programs under TESDA and Commission on Higher Education (CHED).

GO-DRRMD is in charge of setting the direction, development and implementation of the disaster risk reduction and management programs

to help increase the resilience of the province against disaster. It is composed of the Administration and Training Section, the Research and Planning Section, and the Operations and Planning Section.

GO-SCD Youth and Sports guarantees the equality of delivery of services and promotion of timely and effective youth and sports development services. It has an Administrative Unit, a Sports Section, and a Youth Section.

The Office of the Governor also supervises the Bontika ng Lalawigan ng Oriental Mindoro (BLOM). BLOM is an enterprise-oriented program of the PGOOrM that provides public access to low-cost medicines, medical, dental, and laboratory supplies. It has a central pharmacy located at a prime area accessible to the general public.

ACCOMPLISHMENTS

INTERNAL AUDIT SERVICES DIVISION

- Executed Audit Plan
 1. ISO Surveillance Audit PGOOrM-QMS processes
 - a. ISO Certified Processes
 - Provincial Planning and Development Office
 - Provincial Human Resource and Management Office
 - Provincial Budget Office
 - Office of the Provincial Accountant
 - Provincial Legal Office
 - Provincial General Services Office
 - Review of Quality Procedures for ISO Certification
 - Provision of agricultural and fisheries services - PAgO
 - Delivery of basic social welfare services - PSWDO
 - Administration of environment and natural resources - ENRO
 - Transfer of real property ownership, property assessment and appraisal and issuance of real property documents - PAssO
 - Provision of treasury services - PTO
 - Conduct of local legislation - SP
 - Compliance Audit of CMGP - related offices
 - Special Audit
 - Audit of management of provision of food supplies in all provincial detention centers
 - Audit of management and utilization of cash advances
 1. Oriental Mindoro Provincial Hospital (OMPH)
 2. Bulalacao Community Hospital (BCH)
 3. Oriental Mindoro Central District Hospital (OMCDH)
 4. Oriental Mindoro Southern District Hospital (OMSDH)
 5. Naujan Community Hospital (NCH)
 6. Office of the Provincial Accountant (OPA)
 7. Provincial Social Welfare and Development Office (PSWDO)
 8. Education and Employment Services Division (EESD)
 9. Special Concerns Division (SCD)
 10. Executive Assistant (EA)
 11. Internal Audit Services Division (IASD)
 12. Provincial Health Office (PHO)

- Executed Audit Plan
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Review of Quality Procedures for ISO Certification

- Provision of agricultural and fisheries services - PAgO
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Special Audit

- Audit of management of provision of food supplies in all provincial detention centers
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 12. Provincial Health Office (PHO)



Progress Monitoring of Sand and Gravel Quarry Management



Compliance Audit of CMGP

PUBLIC INFORMATION SERVICES DIVISION

1 Information Management

The Public Information Services Division endeavors to sustain information dissemination about the provincial government programs and projects as well as other information that affects the peace and order situation of the province,

The Division was able to disseminate information online through its Facebook account, [orientalmindoro-pio](#) changed to [oriental mindoro-pisd](#), especially in times that call for immediate dissemination to the public. For 2019, the Division uploaded 188 photo releases in its Facebook page.

From January to June, regular programs in television and radio, as well as publication, in print have been maintained by the Division with 24 airings over ten (10) cable TV stations and nine (9) radio stations provincewide. From the month of July after election, due to the transition period, the production and airing of PGOM TV program, "Balitang Galing at Serbisyo para sa Mindoreño (BGSM) was aired starting from October 2019 which had ten (10) editions until December. The 12 airing of live radio program were likewise hosted over nine radio provincewide.

The Division was able to provide 61 technical support services to requesting clients (media, government agencies, non-government agencies, civic organizations and concerned individuals ranging from video documentation of their official activities and events to reproduction of compact discs, as well as the provision of soft copies).

Highlights of accomplishments:

1. Television

- Produced 33 episodes of the PGOM TV Program, with 23 "Kapitolyo Para sa Mamamayan (KPSM) and ten (10) BGSM.
- Produced 23 audio-visual presentations (AVPs) / infomercials from January to December.

2. Radio

- Aired 33 episodes of the PGOM radio program, "Kapitolyo Para sa Mamamayan" over ten (10) radio stations from January to December.

3. Print

- Printed six (6) issues of "Ang Kapitolyo Para sa Mamamayan" newspaper with 4,000 copies each

from January to June and layouted one (1) year-end magazine in the second semester.

Tourist destinations and primary-produced products of the province were promoted through publications and special segment in KPSM TV Program entitled "Dito, Kayo ang Bida" and "KPSM Trip na Trip" from January to June.

On October 2019, there were three (3) segments produced as part of the BGSM's tourism promotion, i.e. tourist spots and establishments, as well as history of different places entitled, "Sikat Are", "Sa Amin Mandin", and "Alam nyo Ga?" aside from the major main context of the TV Program, "Kapitolyo Ngayon".



GSMAC PSAC providing assistance to walk-in clients

EDUCATION & EMPLOYMENT SERVICES DIVISION

1 Educational Support Services

- Provincial Educational Assistance Program (PEAP)

For 2019-2020, the number of college scholars has been raised by 36%. From 981 for school year 2019-2019, the number of poor and deserving college students receiving educational assistance from PGOM through PEAP is now 1,530. They are the recipients of one (1) Bachelor's Degree Program (BD) including the IPs and those taking up Agriculture Courses and the two (2) *Pang-Alalay sa Edukasyon*.

INSERT TABLE

Other beneficiaries are the following:

- 2,000 elementary pupils provided with school supplies
- 303 high school students with educational assistance
- 32 students who competed in regional, national and international competitions
- 224 who took up review classes for their Board Examinations
- 47 pupils/students, including 11 college students, with disabilities who received financial assistance through the *Tulong Aral/Walang Sagabal* (TAWAG) program.

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Seeing the need to subsidize allowances of the students in higher years, particularly those in their last year in school and of the IPs, who are forced to abandon their dreams of finishing college because their families cannot afford to send them to school, PGOM will expand the coverage of PEAP for the second semester of SY 2019-2020. A monthly allowance of PhP1,000.00 will be given to each graduating student enrolled in any State College in the province to make sure he/she can attend his/her classes and buy the school supplies he/she needs.

- A proposal has also been made to include provision of financial assistance to those who will participate not only in regional and national but also in international sports, scholastic, artistic and cultural competitions as well as to

- public school teachers who will take up post-graduate studies to earn Doctoral Degrees in the fields of science and agriculture,
- Recognition of Academic Excellence - PGOM gave due recognition to 3,691 pupils/students who excelled in academics in public/private elementary and high school students all over the province.
- Programang Pang-edukasyon sa Kalibliban (PPsKa)
PGOM rehired and deployed 87 PPsKa teachers to schools located in remote areas in the following municipalities: Puerto Galera (2), San Teodoro (4), Baco (7), Naujan (7), Pola (5), Socorro (5), Pinamalayan (6), Gloria (1'), Bansud (6), Bongabong (8), Roxas (8), Mansalay (9) and Bulalacao (19). Of the 55, 38 of them are IP themselves, assigned in Mangyan schools.

These teachers received not just their salaries and other benefits but also an opportunity to be equipped with alternative skills through the "PPsKa Summer Camp 2019: Reaching Out", an entrepreneurial training held on 7-9 May.

Based on the monitoring and evaluation reports of their performances, five (5) PPsKa teachers were chosen as Outstanding PPsKa teachers and another five (5), Achievers of the Year. The Best of the Class, Joseph Magada of Apnagan Elementary School in Bansud, was adjudged as Most Outstanding PPsKa teacher.

2 Public Employment Services

- Recruitment Activities

Two (2) Job Fairs provided employment opportunities to 1,206 applicants. One (1) that was held at the Bulwagang Panlalawigan on 22 November was for the 1st District. The Fair for the 2nd District was held on Labor Day (May 1) at the Bansud Gymnasium, Bansud, Oriental Mindoro.

A total of 19 LRA/SRAs were conducted in 2019. Held on 25, 28, 29 January; 4-5, 9, 15 February; 15 March; 30-31 May; 19-20, 28-29 June; 1, 4, 9, 11, 24 August; 18, 19, 28 September; and 28 November at the OSRC. A total of 516 applicants were given employment opportunities.

- **Special Program for the Employment of Students (SPES)**
Through the Special Program for Employment of Students/Out-of-School Youth (SPES/OSY) 386 students and out-of-school youth from the city and different municipalities were given temporary employment last summer. 60 percent of the salary of each of the 358 beneficiaries was shouldered by PGOM (40% by DOLE) while 100% of the salaries of the remaining 28 came from partner companies – Gaisano and Vencio's.
- **Livelihood Trainings/Support**
Two (2) livelihood trainings were also facilitated by the EESD for the 110 beneficiaries of the livelihood projects of the Strategic Intervention and Community-Focused Action for Development (SICAD). The said Entrepreneurial and Employability Capability Building (EEECB) trainings for the 1st and 2nd Districts were held at the OSRC on 20 April and on 14 September at the Madre Monte Resort in Bansud.

Among the trainees were the SICAD-identified recipients of NEGOKARTS, the livelihood assistance of/facilitated by EESD. The NEGOKART packages were given to 70 beneficiaries – three (3) from each municipality except Baco which had six (6). Calapan City had 22. Sixty of them received NEGOKARTS and PhP1,950.00 amount of initial capital each from DOLE. The remaining (10) received negokarts and PhP2,500.00 from PGOM.
- **Anti-Illegal Recruitment/Trafficking-in-Person (AIR/TIP)**
70 stakeholders including barangay chairmen were oriented on Anti-Illegal Recruitment/Trafficking in Person (AIR/TIP) on 01 March at the Bansud Gymnasium. On 22 June, an AIR/TIP Capability Enhancement Training was held for City/Municipal Social Welfare Development Officers and PESO managers/staff of the 14 municipalities and Calapan City.
- **Mobile Passporting**
The release of 905 passports was facilitated in the DFA project – Passport on Wheels – on 28 November at Nuciti, Calapan City.
- **Hosting of LET**
The province also became the only testing center for the LET in MIMAROPA. 1,793 aspiring teachers from Oriental Mindoro and the other provinces in the region took the examination at the Oriental Mindoro and the other provinces in the region took the examination at the Oriental Mindoro National High School (OMNHS) in Calapan City on 30 September. 685 (73 elementary and 612 secondary) passed the examination.
- **One-Stop Resource Center (OSRC)**
The OSRC for Migrants was fully operationalized. It served as a venue for consultations regarding oWWA, POEA, DOLE, DFA and other partner agencies' conferences. Two (2) Financial Literacy and Family and Income Management Seminars (FIMS) for the spouses/siblings of migrants were likewise held at the Center on 21 August (220 participants) and on 19 October (264 participants). Another Financial Literacy Seminar was held in Socorro on 27 February (60 participants). In Bansud, a Financial Literacy was conducted on 14 July (60 participants). On 2 December, 500 gathered for the OFW Family Circle General Assembly was held at the Divine Word College of Calapan (DWCC).

3 *Related/Other Services*

- **PRC Mobile Services**
PRC conducted mobile services on 22-23 February in Socorro, 1-2 May in Bansud, 19-21 June in Calapan and 22-23 November at the Bulwagang Panlalawigan with 2,457 professional licenses facilitated and 1,721 applicants for filing of Licensure Examination for Teachers (LET) assisted.

DISASTER RISK REDUCTION & MANAGEMENT

1 Disaster Mitigation/Prevention

The PDRRMO has conducted Hazard Mapping Assessment and Vulnerability Risk Assessment in the 8 municipalities.

- Coordinated and conducted research and data gathering regarding the proposed Flood Summit to MDDRMOs (Day 1) Mansalay and Bulalacao (Day 2) Bongabong and Roxas (Day 3) Pinamalayan, Gloria and Bansud - 07-09 February 2019
- BDRRMC of Caagutayan, Bigaan and Lumangbayan, San Teodoro - 07-08 May 2019
- BDRRMC of Waygan and Panaytayan - 04-05 June 2019
- BDRRMC of Caagutayan, TAcLigan and Poblacion - 03-06 September 2019

The office has conducted Resource Inventory of seven (7) MDRRM Office and ocular inspection of their DRRM equipment and updated resource inventory provincewide.

The office has also facilitated 15 flood control structures that will help impede, limit and regulate the flow of water amounting to PhP31,875,000.00.

2 Preparedness

Capability development were conducted including Community-Based Disaster Risk Reduction and Management Training Workshop and Standard First Aid and Basic Life Support given to eight (8) barangays.

The PDRRMO also conducted 17 batches of Basic Life Support and Standard First Aid Technique to 12 municipalities and PGOM safety officers.

The office carried out four (4) batches of Water Search and Rescue (WASAR) Training (Open and Swift Water) with simulation for managing water-related hazards and incidents, and the formation of Local Disaster Response Teams.

High Angle Rope Rescue Training with Standard First Aid and Basic Life Support Training with simulation was conducted to equip 11 MDRTs, PDRRMO and GSMAC personnel with skills to deal with incidents related to high terrains.

Additionally, the office has also conducted the fourth

training course of Incident Command System - All Hazard Incident Management Team Training on 11-15 March 2019.

To gain new insights from the practices of the DRRM councils and offices that will be visited so that these 4 learning will be replicated in their respective areas of responsibility, PDRRMO together with the members of the PDRRMC conducted a Success Case Replication Tour on 09-14 June 2019.

Likewise, PDRRMO conducted OPERATION LISTO Provincial Orientation and Disaster Resilience Dialogue 2019 in partnership with the Department of the Interior and Local Government (DILG) Oriental Mindoro on 02 April 2019. Also, the office has also conducted Provincial Disaster Risk Reduction and Management Planning Workshop 2020-2022 at La Primera Grande, Sitio Dalahican, Brgy. San Jose, Roxas, Oriental Mindoro on 02-05 April 2019.

To promote volunteerism among the youth of Oriental Mindoro to establish a Disaster Risk Reduction and Management Youth Council of the province, PDRRMO conducted WEmboree: Disaster Resiliency Youth Camp 4.0 in partnership with PELEYSO last 22-25 April 2019 at Amor Beach, San Teodoro.

Furthermore, the PDRRMO conducted the National Disaster Resiliency Month (NDRM) in the municipality of Mansalay which was participated in by different PDRRMC members, Local DRRM Offices and Brgy. DRRMC of Mansalay in the province on 05 July 2019.

PDRRMO has also conducted Family Disaster Preparedness and Standard First Aid Technique Orientation at Evangelista Elementary School, Naujan on 26 July 2019.

The office was also awarded as 2nd Best PDRRMC in Region IV MIMAROPA in the Awarding Ceremony of the 21st Regional Gawad Kalasag on 14-15 August 2019.

As part of the preparation for the 4th Quarter NSED in Calapan City as the venue of the said activity, PDRRMO, in partnership with OCD MIMAROPA and Calapan CDRRMO, conducted Emergency

Operations Center Training to Local DRRM Officers, Staff from Local Planning Offices, PDRRM Council Members and City DRRM Council Members on 08-10 October 2019.

Moreso, to equip the DRRM personnel and practitioners with basic knowledge, skills and attitude necessary for rendering Mental Health and Psychosocial Support (MHPSS) during crises, emergencies and disasters, PDRRMO conducted MGPSS during the crises, emergencies and disaster training on 20-22 November 2019.

The office conducted and facilitated announced/unannounced earthquake, fire, flood, tsunami and other drills with simulation in the 12 schools, communities, banks and offices.

The office conducted and facilitated four (4) Nationwide Simultaneous Earthquake Drill.

The office conducted IEC activities during celebrations such as Earth Day (April 22), World Environment Day (June 5), International Day for the Conservation of the Mangrove Ecosystem (July 26), International Coastal Clean Up (September 21), World Tsunami Awareness Day (November 12-13).

The PDRRMO conducted five (5) monitoring activities and funded the construction of seven (7) evacuation centers.

3 Response

The PDRRMO extended assistance to the following disasters/planned events and activities:

- Rapid Damage Assessment and Needs Analysis LPA formerly TD Usman with OCD MIMAROPA - 01 January 2019
- Assisted PSWDO with the repacking of relief goods - 05 January 2019
- Conducted assessment and drone shots of the damages in Bucayao River during the flooding las 20-30, 2019 - 09 January 2019
- Assisted OCD personnel during the RDANA and ocular inspection of the damages during the flooding on 29-30 December 2019 (LPA former TD Usman) - 09-10 January 2019
- Assisted the OCD Regional Director in the Damage and Losses Assessment in Socorro, Pola, Pinamalayan, Gloria and Bansud during the flooding on 29-30 December 2019 - 10-11 January 2019
- Activated the Emergency Operations Center due to TD AMANG - 19-21 January 2019

- Oplan Semana Santa 2019 - 17-21 April 2019
- Activation of EOC - Synchronized National and Local Election - 12-14 May 2019
- Distributed Non-Food Items to evacuees of Brgy. Camantigue, Bongabong - 19 July 2019
- Distributed relief goods to the victims of storm surge - 25 July 2019
- Activation of EOC due to Typhoon Hannah
- Assisted MDRRMO Naujan in the Search and Rescue and Retrieval Operations for the alleged drowning victim in Dulangan River, Naujan - 09 August 2019
- Activation of EOC for Oplan Kaluluwa - 01-03 November 2019
- Activation of EOC for the 69th Founding Anniversary Celebration of Oriental Mindoro - 11-15 October 2019
- Activation of Incident Management Team during the 69th Founding Anniversary Celebration of Oriental Mindoro (Parada ng Samabayanan and Fiesta MaHaITaNa! Festival Showcase) - 15 November 2019
- Activation of EOC due to Typhoon Tisoy - 01-04 December 2019
- Conducted Rapid Damage Assessment and Needs Analysis re: Typhoon Effects of Tisoy in Naujan and Victoria - 05-06 December 2019.
- Assisted in the provision of relief goods to the affected families of Typhoon Ursula in Bulalacao - 29 December 2019

4 Recovery and Rehabilitation

On December 1, PDRRMO assembled the PDRRM Council for a Pre-Disaster Risk Assessment to prepare for the arrival of the typhoon, activation of EOC and mobilization of response mechanism such as public advisories, typhoon monitoring, and preparation of manpower, resources, equipment and situational reports that were submitted to different agencies. On December 3, during the onslaught of the typhoon, the municipalities, through the MDRTs, were closely monitored. Immediately after the typhoon clearing operation were conducted to different areas. Non-food items were distributed to the affected municipalities and reports on damages and losses were consolidated by the office. The PDRRMO has also helped in clearing of roads, search and rescue, and distribution of relief goods during the response phase. On December 4, the province of Oriental Mindoro as declared under State of Calamity.

On December 24, the Provincial Operation Center was once again activated due to Typhoon Ursula. On December 25, during the onslaught of

Typhoon Ursula, the affected municipalities were closely monitored most especially the municipality of Bulalacao. On December 26, Rapid Disaster Assessment and Needs Analysis was conducted in Bulalacao. During the initial assessment, 90% of the municipality was devastated and all communication lines have fallen down. Food and non-food items are immediately brought to the municipality for distribution to the affected families. Local DRRM Offices have also extended assistance to Bulalacao through the provision of food and non-food items to the affected families and helped in the clearing of roads, search and rescue, and distribution of relief goods during the response phase.



Provision of Non-Food Items in Bongabong

5 Other Related Services

The PDRRMO extended first aid medical assistance with standby ambulance to eight (8) events, schools and programs.

For the capacity development of the PDRRMO personnel and PDRRM Council members, 19 activities, meetings, seminars and trainings were attended and participated.

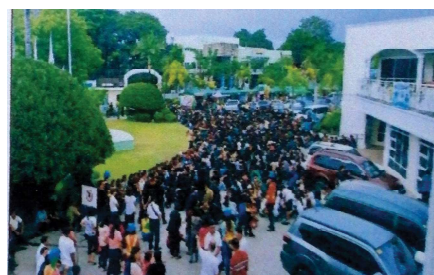
The PDRRMO, in support to other offices/agencies to further intensify the advocacy on DRRM, has tied up to 88 seminars/workshops/activities.



Awarding of Gawad Kalasag 2019



High Angle Rope Rescue held on 2-6 September 2019



4th Quarter Nationwide Earthquake Drill

SPECIAL CONCERNS DIVISION YOUTH & SPORTS

1 Sports Development

• Strengthening of Stakeholders

Conducted bi-annual meetings (March 15 and August 30) of 15 sports coordinators and 9 sports organizations. Municipal Youth and Sports coordinators and local sports organization presented and discussed their programs and activities for 2019 during the meeting.

• Sports Clinic

Conducted the following trainings/workshops participated by 120 stakeholders and trained 40 trainers:

- Basketball Clinic on April 22-24 at Sta. Maria Village, Calapan City and was participated by 45 male and 5 female in a total of 50 participants;
- Sports Clinic in Basketball Referees on May 8-10 at Gloria Municipal Gymnasium, Gloria participated by 40 participants.
- Sports Clinic in Basketball Referees on May 15-17 at San Teodoro participated by 40 participants
- Trainer's Training in Baseball and Softball on

September 26-28, 2019 at Juan Morente, Sr. Memorial Pilot School attended by 80 DepEd teachers/coaches.

• Sports Competition

Bemedalled athletes and coaches provided allowable cash incentives

a. Out of 575 participants in MIMAROPA RAA 2019 held on February 17-21 at Sablayan Occidental Mindoro, only 278 bemedalled athletes and coaches were provided allowable cash incentives. The Budget Allocated for cash incentives of bemedalled athletes and coaches amounted to PhP837,000.00.

b. Ninety-one (91) athletes and coaches participated in Palarong Pambansa on April 28-May 4 at Davao City, only five (5) medalist athletes were provided allowable cash incentives with the amount of PhP15,000.00.

c. Seven (7) medalist athletes were provided allowable cash incentives for Batang Pinoy Nationals held on August 25-31 at Puerto Princesa with the amount of PhP 19,000.00

- Sports Materials/Equipment
Provision of 122 sports equipment/materials and fabricated basketball backboard with ring and net to the different barangays in the province.
- Three (3) monitoring and evaluation reports on athletes and coaches provided with allowable cash incentives.
- Participation of 15 athletes in Regional, National Batang Pinoy and Philippine National Youth Games (PNYG) facilitated.
- 500 employees participating in one (1) inter-office and 250 in two (2) sectoral sports competitions
- 300 motorcyclists participated in Sports Adventure/Tourism event
- Revisited Sports Strategic Development on June 27-28 and August 30
- Other Accomplishments
 - a. Invitational Tennis Tournament conducted on April 15-21 at the Pinamalayan Bahaghari Tennis Court and participated by tennis players from different regions.
 - b. 1st Bonz Dolor Invitational Football Cup was conducted at Eastern Mindoro College, Bongabong on September 7-8. Fourteen (14) teams entered the competition including Arrelano University Football Team.
 - c. 1st Bonz Dolor Invitational Futsal Cup was conducted on October 12-13 at Bongabong Municipal Gymnasium. The Arellano

University won the championship.

d. Governor's Cup: Gov. Bonz Dolor Basketball Tournament was conducted on December 21 at Pinamalayan which was participated by different barangay councilors of Pinamalayan.

2 Youth Development

• Strengthening of Youth Groups

Nine (9) youth groups organized and registered with NYC/DOLE. These are: 1) Keep Hope Alive (July 16), TEAM KALAP (July 16), Oriental Mindoro New Creation Youth Ministry (July 26), Oriental Mindoro Disaster Youth Volunteers (September 4), Oriental Mindoro Society of Young Parliamentarians (October 2), Oriental Mindoro Young Professionals (October 2), Association of Student Councils of Oriental Mindoro (October 2), Oriental Mindoro Debate Society (October 30), and God, Gospel and Grace (G3) Youth Organization (October 30).

• Conducted/Facilitated the six (6) meetings:

- a. PYDC 1st Quarterly Meeting on February 15 with youth advisers at Halcon Hall, Provincial Capitol Complex, Camailmil, Calapan City.
- b. LYDO and SK 1st Quarterly Meeting on March 1 and LYDO and SK 2nd Quarterly Meeting on April 5 at Halcon Hall, Provincial Capitol Complex
- c. OMDYV 1st Quarterly Meeting on March 4 at the PDRRM Office, Provincial Capitol Complex
- d. Regional PYAP 1st Quarterly meeting on March 20-21 at Halcon Hall, Provincial Capitol Complex
- e. NYC Pre-Assessment - PYDC Special Meeting on October 2 at Sangguniang Panlalawigan Board Room.
- i. Special Meeting of I Am A Leader on October 6 at Sangguniang Panlalawigan Board Room with 80 youth leaders
- j. 2,000 youth participated in the General Assembly, Youth Parliament, Youth Forum, Summer Camp and Social Awareness Campaign; 60 youth trained in agri-tourism/tour guiding
- k. Two (2) General Assemblies with 300 youth addressing current issues/concerns documented on November 10 and 28.

• Provincial Youth Parliament

The 4th Provincial Youth Parliament was conducted in partnership with the National Youth Commission and Oriental Mindoro Society of Young Parliamentarians the activity was

conceptualized and implemented on November 25-29 at Mangyan Hall, Sp Board Room, Tamaraw Hall, Calapan City. The activity was attended by 100 youth leaders/officers from different youth sectors which they represent their respective municipalities in the province.

• Youth Forum

- Conducted youth forum on Adolescence and Teenage Pregnancy at Tamaraw Hall, Calapan City on March 9 with 173 SK, Youth Leaders and Volunteers
- Conducted Youth Forum on Sustainable Development Goals on April 13 at ICST, Bongabong
- Association of Student Councils of Oriental Mindoro Youth FORum for YORP and SDG was implemented on September 16 at SP Committee Board Room, Calapan City. The delegation from different municipalities/city consist of 25 participants.
- Conducted youth forum on Sustainable Development Goals on October 27 in partnership with OWWA held at El Pueblo Rhizort, Balite, Calapan City. The activity was participated by 100 student leaders.

• Summer Camp

- Guhit Pinas - Summer Art Workshop was conducted on March 30-31 at Pola Gymnasium, Pola. There were 115 Youth Artists who participated.
- In accordance to the mandate of the National Government to include the youth in Disaster

Preparedness activities, the PGOM-SCD together with the PDRMO has initiated the trainings of youth volunteers in every municipality and city. The activity, Wemboree 4.0 was performed on April 22-25 at Amor Beach Resort, San Teodoro with 100 participants.

• Social Awareness

- Conducted the Youth for Vaccines Save Lives Movement in partnership with PYDC and Ideas Positive on March 24 at Tamaraw Hall, Provincial Capitol Complex - attended by 60 youth leaders.
- Conducted Gabi ng Kabataan and Musikami (Social Awareness on Culture and Arts) in partnership with DOH held on April 6 at Bulwagang Panlalawigan, Calapan City. The said event was participated by 135 Kabataan representing their respective municipalities.
- Facilitated LESbian GAY Bisexual Transgender (LGBT) Pride March PDEA held on June 29 at Municipal Gymnasium, Victoria with 100 participating youth leaders.
- Facilitated Disaster Preparedness for OWWA Scholars on October 26 at El Pueblo Rhizort, Balite. The delegation from different municipalities/city consist of 100 participants.

- 15 SSK Presidents trained in ISKOLAR-BOS SK Training
- Revisited Provincial Youth Development Plan during the PYDC 1st quarterly meeting on February 15 at Halcon Hall, Provincial Capitol Complex, Camailmil.



Conduct of Sports Clinic with Basketball Referees conducted 8-10 May 2019

SPECIAL PROGRAMS



GSMAC PSAC providing assistance to walk-in clients

Galing at Serbisyo para sa Mindoreño Action Center (GSMAC)

During the six-month run, GSMAC has been able to operate a quick response team during times of calamity and emergency situation assisting the Provincial Disaster Risk Reduction and Management Office. It also provided programs focusing on the general welfare of Oriental Mindoro inhabitant and development programs for livelihood, employment and other programs beneficial to the government and citizenry. GSMAC also delivered basic social services, subsidies and assistance to the medical needs of Mindoreños.

24/7 Provincial Public Helpline and ICT Center

Since the start of operations on 05 July 2019, the GSMAC has attended to 216 inquiries and assisted clients through the GSMAC Cellular Phone and 27 through Social Media pages.

24/7 Provincial Social Action Center

The action center has extended assistance to 14,164 clients in terms of medicine, hospital bill, vaccine, laboratory, medical procedure, transfer of cadaver, ambulance, burial, dental, and others - amounting to Php 8,749,435.11. Emergency Management and Response Office

Quick Response Team (QRT), the fore persons of EMRO, participated in trainings, activities, community services, relief operations, and accompanied the PDRRMO in providing safety.

In addition, GSMAC coordinated with Independent Power Producers based in Mindoro to provide a GSMAC Quick Response Team Ambulance equipped with complete facilities needed for rescue.



GSMAC Helpline in Action attending home emergency



GSMAC Quick Response Team

1. Partner Institutions

The major partners supported the program in 2019:

- PGOOrM
 - Committed in its annual budget PhP 1,545,000.00 to underwrite recurrent costs.
- TESDA
 - Provided PhP 1,500 scholarship grant for a trainee completing the program for a total of 100 scholars (no additional scholarship vouchers has been issued by TESDA after).
- DICT
 - A partnership between PGOOrM and DICT is valid for a 10-year coverage to implement the TECH4ED Project. A segment of the Tech4Ed program, the Learning English Application for Pinoys (LEAP) is integrated with ELP's classroom based method. In addition to this, the following IT-related communications trainings have been co-funded by PGOOrM and DICT:
 - a. Digital Literacy
 - b. Rural Impact Sourcing
- Arukoo Global Language Training Center
 - A domestic educational institution which primary purpose is the provision of Technical-Vocational Education and Training (TVET) programs and to serve as Assessment Center for competency certification. Primarily aims to help Filipinos specifically Mindoreños to gain employment as there is a high demand for Filipino workers in Japan requiring written and communication expertise in Japanese language. The partnership in the conduct of Nihongo Language Proficiency.

2. Participating Institutions

In 2019, the following institutions participated in the Language Learning Program:

- Department of Education - Oriental Mindoro Division
- Department of Education - Calapan City Division
- Mindoro State College of Agriculture and Technology
- Provincial Social Welfare Development Office - Day Care Center
- Parents of child learners

Trainee - participation per institution:

- Private and public school teachers from DepEd - Oriental Mindoro and Calapan City - 95
- Job-ready/new graduates from MinSCAT - 176
- Job-ready, near-hires and other language users from other institutions -66
- Arukoo trainers enrolled in Nihongo Language Proficiency - 29
- Child-learners from PSWDO-DCC and other institutions -32

TOTAL: 398 trainees completed the programs

3. Program Management

The approved LSI 2019 AIP was operationalized by the 2019 Annual Budget. A detailed physical and financial targets with its supporting documents, the proposed MOOE Attributions per MFOs/KRAs, the annual procurement plan and monthly cash disbursement forecast, served as guide during the implementation year.

For the period in review four (4) trainers were on active call and six (6) administrative staff supported the operation.

To oversee the operation and administration, the designation as Programs Coordinator of the Special Assistant for Planning and Project Development of the Office of the Governor has been renewed.

The program is managed through a Management Committee chaired by the Provincial Governor. The Programs Coordinator serves as the lynchpin between the Management Committee and the Operations Group.

Two(2) Program Management Committee meetings have been conducted while there were five (5) partners' meetings held.

No Plan Implementation Review meeting was conducted.

Co-managed by PGOM and DICT, LSI conducted a two (2) day Center Manager's Training Refresher Course for TECH4ED dated February 19-20, 2019 to introduce the program attended by LSI Staff, two (2) staff from MIS and Programs Coordinator.

A one-day Center Manager's Training Refresher Course for TECH4ED was launched on December 13 with LSI staff together with Programs Coordinator.

4. Program Performance

- English Language Proficiency (ELP)
Of the 200 teachers and job-ready workers targeted in the AIP for the year, 337 completed the program, 168.5% accomplished output.

The trainees comprise:

Public and private school teachers -	95
Job-ready workers and other LUs -	242
TOTAL	337

TABLE 17 Source of Fund of the 2019 ELP Programs

MONTH	Actual No. Of Trainees who completed the Program	Target for 2019 AIP
March	50	50
June	133	100
September	133	150
December	337	200

- English for Kids (EFK)
In 2019, two (2) classes for child learners have been conducted. 48 enrolled under English for Kids (EFK) Program, 32 learners completed the course, broken down into:

Child Learners (4-6 y.o.)	-	11
Child Learners (7-12 y.o.)	-	21
TOTAL		32

Of the 75 learner target in 2019, report registered a 43% output.

MONTH	Actual No. Of Trainees who completed the Program	Target for 2019 AIP
April	0	0
May	32	75

- Nihongo Language Proficiency (NLP)
In 2019, three (3) batches of 320-hour NLP trainings have been conducted. 25 trainees were covered by a subsidy from PGOM. Enrolled under Nihongo Language Proficiency, 29 students completed the course, broken down into:

Caregivers =	2
Other interested trainees	27
TOTAL	29

Actual No. of Trainees who completed the Program	Target for 2019 AIP
29	25

5. Programmed Resource Requirement vs. Actual Commitment of Partners

Source of Fund	Target	Authorized/ Committed	Variance
PGOM-Annual Budget	PhP 1,545,000.00	PhP 1,545,000.00	0
Supplemental Budget	-	0	0
TESDA	300,000.00	150,000.00	150,000.00
TOTAL	PhP 1,845,000.00	PhP 1,695,000.00	PhP 150,000.00

*Only 100 scholarship vouchers have been issued by TESDA for 2019 (no additional vouchers have been issued)

TABLE 18 Total amount of collected participation fee for 2019 vs the target amount

Source of Fund	Target	Collected	Variance
Participation Fee	PhP 75,000.00	PhP 32,000.00	PhP 43,000.00

6. Planned Fund Utilization vs. Actual Utilization

TABLE 19 Comparison of the planned fund utilization and actual utilization of the fund from the Provincial Government of Oriental Mindoro for 2019

SOURCE of FUND	Total Amount per Plan	Total Amount Authorized	Proposed Fund Utilization	Actual Fund Utilization	Remarks
Provincial Government of Oriental Mindoro	PhP 1,545,000.00	PhP 1,545,000.00	PhP 1,545,000.00	PhP 1,049,391.19	*As of November 30, 2019
Supervision, Monitoring and Review of Plan Implementation	15,000.00	15,000.00	15,000.00		No Fun Utilization Report received from PBO as of reporting time
Networking, Linkaging and Coordination	25,000.00	25,000.00	25,000.00		
Capacity Development	30,000.00	30,000.00	30,000.00		
Administrative Services	474,300.00	474,300.00	474,300.00		
Other Services	2,000.00	2,000.00	2,000.00		
Operations	998,700.00	998,700.00	998,700.00		

TABLE 20 Comparison of the planned fund utilization and actual utilization of the fund from the Technical Education & Skills Authority for 2019

SOURCE of FUND	Total Amount per Plan	Total Amount Authorized	Proposed Fund Utilization	Actual Fund Utilization	Remarks
TESDA	PhP 350,000.00	PhP 350,000.00	PhP 350,000.00	PhP 17,043.05	*As of December 31, 2019 *Per OPA Report and LSI Record
Management Honoraria	100,665.60	100,665.60	100,665.60		Only two (2) PMC were held
OPG Fees and Provision	250,000.00	250,000.00	250,000.00		
TESDA (Trust Savings) for additional training		437,957.44	437,957.44		Authorized by PMC

TABLE 21 Comparison of the planned fund utilization and actual utilization of the fund from the MFI Trust Savings for 2019

SOURCE of FUND	Total Amount per Plan	Total Amount Authorized	Proposed Fund Utilization	Actual Fund Utilization	Remarks
MFI (Trust Savings)	PhP 800,000.00	PhP 800,000.00	PhP 800,000.00	PhP 599,877.50	*As of December 31, 2019 *Per PBO Report and LSI Record
Capital outlay including equipment/ provision of facilities and refurbishment	500,000.00	500,000.00	500,000.00		
Promotions and Marketing	60,000.00	60,000.00	60,000.00		
Administrative Cost including Graduation and other cost	140,000.00	140,000.00	140,000.00		

7. Target Completion Time vs. Actual Completion

Four hundred ninety-seven (497) job-ready workers were enrolled and targeted to complete the program from January to December 2019. Forty eight (48) child learners were enrolled for English for Kids (EFK) classes. Thirty five (35) caregivers and other interested in Nihongo Language Proficiency enrolled in the program. On 18 May 2019, thirty two (32) child learners graduated while on 12 September 2020, 337 trainees completed the program. Completion rate for ELP is 68%, NLP is 83% while in EFK, rate completion is 67%.

8. Trainings Organized

- English Language Proficiency for Job-Ready
Five (5) batches with a total of ten (10) classes of job-ready and other professionals were organized. Four hundred ninety-seven (497) enrolled in those classes and three hundred thirty-seven (337) of them completed the course.
- English for Kids - Variant 1 (4-6 y.o.), Variant 2 (7-10 y.o.) and Variant 3 (11-14 y.o.)
Two (2) classes of child learners were organized. Forty-eight (48) enrolled in these classes and thirty-two (32) of them completed the course.
- Nihongo Language Proficiency
Three (3) batches were organized. Thirty-five (35) enrolled in those classes and 29 of them completed the course.
- IT-related and Communications Training
Digital Literacy
 - a. Senior Citizens - MS Office and WEB Surfing
One (1) batch with a total of 14 online freelancers were organized. Fourteen (14) trainees completed the program.
 - b. Senior Citizens - MS Office and WEB Surfing
One (1) batch with a total of 18 PWDs was organized. Eighteen (18) trainees completed the program.
 - c. Students - Canva
One (1) batch with a total of 19 youths was organized. Nineteen (19) trainees completed the program.
 - d. Women - Free Public Internet Access Program
One (1) batch with a total of 18 women was organized. Eighteen (18) trainees completed the program.
- Digital Poster Making and Photo Editing
One (1) batch with a total of 18 was organized. Eighteen (18) trainees completed the program.

• Digital Marketing

One (1) batch with a total of 27 Center Managers was organized. Twenty seven (27) trainees completed the program.



English for Kids (EFK) Class and EFK graduation



ELP Trainees using LEAP (Learning English Application for Pinoys)

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

Amendment of ordinance in the Accreditation System and bidding of all qualified suppliers, manufacturers and importers from once a year to twice a year (July and December).

First ExeCom Meeting of Gov. Bonz Dolor last 06 August 2019 with Board Member Mae Talens, Chairperson and members, composed of Ms. Althea Agutaya (OPA), Ms. May Ann Ylagan (OIC-PBO), Mr. Rizalino Mendoza (OIC-PGSO), Dr. Normando Legaspi (PHO), Dr. Dante Nuestro (OMPH), Dr. J. Caranzo (OMSDH), Dr. G. Gonzales (OMCDH), Dr. Erlinda Badillo (BLOM), Ms. E. Asilo (BLOM), to discuss some problems, issues and recommendations.

Gov. Bonz met with the BLOM suppliers and discussed with them his mandates and policies in the new administration.

Total number of consignors from January to September 2019 is 32 and from October and December, where some of them are re-accredited and participated in the bidding, are only 27.

Provinces of Camiguin, iloilo, palawan, Occidental Mindoro and Cagayan de Oro visited BLOM to observe and have knowledge on the consignment system and warehousing of drugs, medicines and medical supplies.

Rehabilitation/renovation of BLOM main warehouse.

	2019	As of Dec 2019
Gross Sales	P 194,134,154.17	P 211,818,082.83
Less: Cost of Sales	185,567,190.30	198,509,564.40
Gross Profit	P 8,566,963,.87	P 13,308,513.43
Less; Op-erating Expenses	3,391,863,.96	5,980,897.66
Total Net Income	P 5,175,0990.91	P 7,327,615.77

Other Accomplishments

1. Hospital served by BLOM: 1 Provincial and 4 Satellite Hospitals, Public Health Office, Private Hospitals and Clinic
2. Walk-in Clients - 21,484 (Pharmacy Outlet); LGUs - 6 Barangays and 3 Municipal Health Offices; and NGOs - 4
3. One Executive Board Meeting conducted
4. Office Documents reviewed, initialed, approved, and certified:
5. Four (4) Inventory Takings of all Pharmaceuticals Stocks conducted (quarterly)
6. Four (4) Inventory Reports prepared and submitted



Study Tour of Puerto Princesa City Palawan



Study Tour of Camiguin Province



Meetin with BLOM consignors

IMPACT OF PROGRAMS & PROJECTS

MANAGEMENT SUPPORT SERVICES DIVISION

Through the administrative and facilitative services of the MSSD, the governor was able to extend services to different areas in the province and to a total of 13,508 constituents.

EDUCATION & EMPLOYMENT SERVICES DIVISION

The Provincial Educational Assistance Program provided opportunities to its beneficiaries through financial assistance. The recipients were able to become competent and responsible leaders. The objective of providing assistance to students to make education more accessible also helps in promoting educational and sustainable development and productive citizens.

It was also able to promote education in remote areas through PPsKa. The hired PPsKa teachers demonstrated excellence in various areas and were also given advantage among other applicants to receive permanent positions in the Department of Education. Its facilitation paved way for employment opportunities in the province.

DISASTER RISK REDUCTION & MANAGEMENT DIVISION

The programs of DRRMD conveys a paradigm shift from reactive to proactive where people have increased their awareness and understanding of DRRM, with the end view of increasing their resilience and decreasing their vulnerabilities.

It is also worthy to note that component LGUs have been very active in the implementation of DRRM in their levels and areas of responsibilities. Most have established and created plantilla positions for DRRM and at the very least, a focal person is assigned to handle DRRM in every LGUs. Likewise, all municipalities have their own disaster response teams with appropriate trainings and capabilities. Moreover, community-based trainings that have been brought down to barangay levels had made a huge impact in implementing programs/projects since community risk assessments are made to ensure that programs/projects that are to be implemented is in line with the immediate need of the community.

Annual Accomplishment Report 2019

INTERNAL AUDIT SERVICES DIVISION

The control in the audited departments and offices were improved. Awareness on the importance of strict compliance with the existing laws, policies, procedures, rules and regulations were enhanced.

There was also an improved Quality Management System in terms of internal audits in the Provincial Government of Oriental Mindoro.

COMMUNICATION & PUBLIC RELATION SERVICES DIVISION

Majority of the feedbacks and comments received particularly in the office's Facebook account, oriental mindoro-pio, are positive. KPSM programs via television, radio and social media serve as avenues to boost social awareness of the viewers, listeners and online followers about the latest development of the province.

Sentiments of the province's constituents were addressed and attended to through the office's Facebook account.

SPECIAL CONCERNS DIVISION YOUTH & SPORTS

The active participation of LGUs and public and private sports organization has provided a wide array of opportunities for the development of sports at the local level. With the plans for the development of facilities and equipment and the active involvement of LGUs, it will surely sustain the high enthusiasm on sports development of stakeholders in the province.

With the implementation of youth development programs in the province after the crafted the Provincial Youth & Sports Strategic Development Plan 2015-2020, the increase in youth participation has increased consecutively from 2015 to 2017. This was observed in the increase in number of youth organized and the establishment of the Provincial Youth Development Council and Local Youth Development Council in several municipalities/city. This can be realized in the succeeding years since the LGUs are now investing in the development of the youth and sports sector in the province.

IMPACT OF PROGRAMS & PROJECTS

SPECIAL PROGRAMS

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

The strategic location of the central pharmacy of BLOM provided quality and affordable drugs and supplies to the general public. It enhances the availability of low-cost, high quality drugs not only in the provincial government's pharmacies, but to the general public as well, without entailing additional cost or investment on the part of the PGOOrM.

Other funds that were allotted for the procurement of medicines and supplies f BLOM was freed up and utilized for other equally important needs of the PGOOrM.

The consignment scheme that was implemented by BLOM needed no budgetary allotment and notification of cash allocation since the payments would be based on actual drug sales of respective hospital pharmacies.

LANGUAGE SKILLS INSTITUTE (LSI)

• Trainee Tracking

Employment profiles of trainees at least one (1) year after completing the course were tracked down to give a general indication of how the program has contributed to the enhancement of trainees' employability.

Four hundred fifty-four (454) or 57% of the job-ready and other professionals enrolled in ELP in 2013 to June 2019 have been monitored. Three hundred twenty-seven (327) or 72% of those tracked down have gained employment or found better jobs at least six (6) months after training.

TABLE 22 Breakdown of tracked down ELP trainees from 2013-2019

BATCH No.	Year of Completion	Total Number of Trainees	No. of Trainees Tracked		Total Trainees Employed or Promoted		Remarks
			Male	Female	No.	%	
11	2013	21	5	12	17	100	Attempts to track other graduates failed
12	2013	24	6	10	16	100	
13	2013	20	5	8	13	100	
14	2013	15	3	8	8	67	
15	2013	24	4	14	13	73	
16	2013	18	5	12	17	100	
17	2013	22	6	15	21	100	
18	2014	16	1	6	6	86	
19	2014	46	9	23	25	78	

BATCH No.	Year of Completion	Total Number of Trainees	No. of Trainees Tracked		Total Trainees Employed or Promoted		Remarks
			Male	Female	No.	%	
20	2014	25	3	6	8	89	Attempts to track other graduates failed
21	2014	22	3	6	8	89	
22	2014	18	3	4	6	86	
23	2014	35	3	6	6	67	
24	2014	35	6	13	10	53	
25	2015	42	7	35	8	19	
26	2015	33	6	11	17	100	
27	2015	48	3	17	20	100	
28	2015	68	5	21	24	92	
29	2015	24	1	12	13	100	
30	2015	48	3	19	14	64	
31	2016	63	5	20	15	60	
32	2016	74	12	38	17	34	
33	2016	22	2	10	3	25	
34	2017	110	24	49	39	53	
35	2019	32	6	16	22	69	
TOTAL		795	112	342	327	72	

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

MANAGEMENT SUPPORT SERVICES DIVISION

- 100% of required staff services accomplished
- 100% of delegated authority implemented and attended
- External and Political Affairs
 - Assistance to the Governor during 100 LGU visitation and barangay assemblies/meetings provided
 - 5 flagship program implementation facilitated/ provided assistance

COMMUNICATION & PUBLIC RELATION SERVICES DIVISION

- Communication and Information Management
 - Provision of quality and accessible public information services through the publication KPSM newspaper, KPSM news releases, promotional leaflets, KPSM TV production, and informercials
 - 100% of information materials provided to requesting agencies
 - 10 press conferences facilitated
- Related and Other services
 - All related and other services efficiently and effectively delivered

EDUCATION & EMPLOYMENT SERVICES DIVISION

- Educational Support Services
 - 3,003 high school and college students provided with educational assistance
 - 3,200 of Outstanding pupils and students in public and private schools in Or. Mindoro recognized
 - 90 Classroom Teachers / Teachers for Indigenous People and Pre-schoolers renewed, hired, trained and provided allowable benefits
- Public Employment Services
 - 2 Job Fairs, 12 Local Recruitments Activities/ Special Recruitment Activities (LRAs/SRAs),

INTERNAL AUDIT SERVICES DIVISION

- Management and Operations Audit
 - 2 internal audit plans prepared and executed
 - 6 audit reports submitted; 100% of audit reports submitted for special audits
 - 6 progress monitoring reports submitted; 100% of progress monitoring reports submitted for special audits
 - 4 inventory takings witnessed/observed

DISASTER RISK REDUCTION & MANAGEMENT DIVISION

- Facilitation of PDRRMF Plan Formulation, Review, and Approval
 - 1 Medium Term, 1 Annual LDRRMFP and 1 AIP Formulation and submission of OCD review and SP approval facilitated
- Implementation/Facilitation of Implementation of PDRRMF Plan
 - 100% of preparedness, prevention and mitigation, response, recovery and rehabilitation programs and activities implemented/ facilitated
- Submission of accountability reports
 - 12 LDRRMF Utilization Disaster Preparedness Report, SGLG and Gawad Kalasag Reports submitted to concerned offices/agencies

conducted, 600 persons provided employment assistance

- Special Program for Employment of Students (SPES) implemented, 500 students provided short term employment
- 1 Orientation on Anti-Illegal Recruitment/ Trafficking-in-Person (AIR/TIP) activity conducted, 500 participants oriented
- Miscellaneous Support Services
 - 4 PRC mobile services facilitated, 2,700 applicants benefitted
 - 1 Licensure Examination for Teachers hosted, 1,500 examinees benefitted

- o 1 mobile passporting activity facilitated, 800 applicants benefitted
- o 1 One-Stop Resource Center for OFWs maintained
- Logistical Support Assistance Program
 - o 30 schools and 5 ALS districts provided with IT equipment
 - o 40 schools provided with school chairs
 - o 10 educational research provided with financial assistance
 - o Counterpart funding for Alternative Learning System provided
 - o 45 public schools provided with reading materials
 - Project READ (Reading Empowerment for Academic Development) and K-12 instructional materials (books, supplies or equipment)
 - o 100% of approved requests for the titling expenses of for school sites provided
- Sports Development Program
 - o 1 Provincial Meet conducted , 438 students athletes trained; MIMAROPARAA and Palarong Pambansa participated
 - o 100% of approved requests for sports/athletic supplies and materials provided
- Infrastructure Development Program
 - o 20 Classrooms repaired / rehabilitated
 - o 300 schools provided with cement and painting materials
 - o 6 schools constructed
 - o Construction of School Building @ TechVoc National High School, Victoria
 - o 4 sanitation and potable water system installed
- Related/Other Services
 - o 4 Quarterly Provincial School board (PSB) meeting provided secretariat and administrative services

SPECIAL CONCERNS DIVISION YOUTH & SPORTS

Sports Development Services

Strengthening of Stakeholders

- o 2 meetings of 15 sports coordinators and 9 local sports organizations conducted
- o 120 stakeholders participated in sports clinics; 40 trainers trained
- o 100% of bemedalled athletes and coaches provided allowable cash incentives
- o 100% of approved requests for sports materials/ equipment provided
- o 3 monitoring and evaluation reports on athletes and coaches' performance submitted
- o Participation of 15 athletes in Regional, National Batang Pinoy and Philippine National Youth Games (PNYG) facilitated

Promotional Sports Competitions/Events

- o 500 employees participating in 1 inter office; 250 in 2 Sectoral Sports Competition

- o 300 motorcyclists participated in Sports Adventure/tourism event

Strategic Sports Development Plan

- o Strategic Sports Development Plan revisited

Youth Development Services

Strengthening of Youth Groups

- o 3 youth groups organized and registered with NYC/DOLE
- o 5 meetings of Youth Council and Youth Organizations conducted
- o 2000 Youth participated in General Assembly, Youth Parliament; Youth Forum, Summer Camp and Social Awareness Campaign; 60 youth trained in Agri-tourism/ tour-guiding
- o 15 SK Presidents trained in ISKOLAR-BOS SK training
- o Provincial Youth Development Plan (PYDP) revisited

ORIENTAL MINDORO PROVINCIAL JAIL

Security, Custodial and Rehabilitation Services

Strengthening of Stakeholders

- o Maintenance of humane, safe, and orderly jail center through:
 - 100% of required security and custodial services provided

- 50 inmates enrolled in Alternative Learning System
- 120 inmates trained in skills trainings
- 1 Prisoner's Week Celebration observed
- 100% of other rehabilitation services provided to inmates

SPECIAL PROGRAMS

LANGUAGE SKILLS INSTITUTE (LSI)

- The current computer-assisted English Course Learning Application for Pinoys (LEAP) offering at the LSI is under the Tech4Ed Platform, a project of DICT and partnership with PGOOrM. The program targets different sectors to provide access points for individuals and communities.
- The expanded Language Learning Program proposes to offer an additional foreign language training to support the tourism industry of the province.

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO (BLOM)

- Proposed plan of warehouse extension in the Central or South District Hospital to be supervised by BLOM.
- Creation of plantilla position in the approved Organizational Improvement Plan (OIP) implemented.
- Upgrading of software (System of main BLOM and hospital warehouse and pharmacy).

COMPLETE LIST OF PERSONNEL

ALFONSO V. UMALI, Jr.
Provincial Governor

HUMERLITO A. DOLOR
Provincial Governor

MANAGEMENT SUPPORT STAFF DIVISION

ROMEO C. INFANTADO,
Executive Assistant IV

JOEY A. DALUPAN
Executive Assistant IV

Administrative Support Unit

HELEN C. RAMOS
Executive Assistant

IRISH LOISAGA
Administrative Aide IV

ARLENE BAUTISTA
Administrative Aide VI

JAYSON FESALBON
Administrative Aide II

MARILYN MONEMAYOR
Administrative Aide III

JOELYN E. MANALO
Administrative Aide V

GLENDAMARASIGAN
Administrative Aide I

REDENTOR MENDOZA
Administrative Aide II

MELODY ANTE
Administrative Aide IV

External and Political Affairs Section

MELVIN PEREYE
Administrative Aide IV

ANTHONY GIPAN
Administrative Aide I

MARILOU CARINGAL
Administrative Aide II

RICKY LUMANGLAS
Electrician I

ISAAC COSINAS
Administrative Aide I

KAREN UMALI
Administrative Aide II

EMERSON MURILLO
PO 3

ROSALINA PAGHUNASAN
Laundry Worker II (detailed)

PELITA LANTO
Administrative Aide I

ALEX SALES
SPO 2

ROMEO PADUAL
Heavy Equipment Operator

HANNAH ROSE ANN GARDOCE
Administrative Aide I

ALVIN MATRE
Security I

DONALD JOH ACEVEDA
Heavy Equipment Operator

BOBBY GALLARDO
Administrative Aide I

NOVELITO TOLEDO
Watchman II

INTERNAL AUDIT SERVICES DIVISION

JANEY V. GALVEZ
Internal Auditor IV

Administrative Support Unit

EDMAR S. AGOSTO
Administrative Aide III
IAN PAOLO G. SOLETO
Administrative Aide I
BABY JOIE C. REYES
Administrative Aide I
ANGEL LEI M. ATIENZA
Administrative Aide I
LETICIA D. MACAGUIWA
Administrative Aide IV

Financial and Operations Audit Section

MARLON KENNETH A. AGENA
Internal Auditor III
GARY MARTIN P. SISON
Internal Auditor II
HELEN A. CASTILLO
Internal Auditor I
CARLO JAMES T. LLAGAS
Internal Auditor I

COMMUNICATION & PUBLIC RELATIONS SERVICES DIVISION

MARIA FE A. DE LEON
Supervising Administrative Officer

Administrative Support Unit

ERNAN S. ESPIRITU
Administrative Assistant II

MARISA O. ACUZAR
Administrative Assistant II

WILFREDO D. CABAGAY
Administrative Aide II

Communication Section

RIAN M. DELA CRUZ
Audio Visual Equipment Operator
KENN BARCELONA
Audio Visual Equipment Operator

PATRICIA R. MONTALES
Administrative Officer V
DARWIN M. SARABIA
Administrative Officer IV
TEODORICO A. MARAVILLA
Administrative Officer IV
JUANITO JOSHUA G. SUGAY
Administrative Officer III
RANDY A. DIGMA
Photographer

RANDY M. LINGON
Administrative Aide IV
WILFREDO D. CABAGAY
Administrative Aide II

EDUCATION & EMPLOYMENT SERVICES DIVISION

ANTONIO M. MAGNAYE, JR.
Supervising Labor and Employment Officer

Administrative Support Unit

ALTHEA P. GARCIA
Administrative Assistant II

MA. PIA MONETTE M. DE GUZMAN
Administrative Aide V

CEREZA C. MACALINAO
Administrative Aide IV

Labor & Employment Services Section

DON STEPHERSON V. CALDA
Labor and Employment Officer III

SUSAN M. ALVARADO
Labor and Employment Officer I

RHENEJIM JHUN A. DELA CRUZ
Labor and Employment Assistant I

Casual/Contractual

EDWARD P. ABE Administrative Aide I	JESUSA M. CRUZ Administrative Aide IV	MARK JANNEO MARAS Administrative Aide I
RUDY GLEN DIMAANO Administrative Aide I	MAYCEL R. MENDOZA Administrative Aide IV	ELMA B. MOMOG Administrative Aide I
KYLA FRANCHEZKA LAVALLE Administrative Aide I	MAIREEN R. ANSELMO Administrative Aide III	LILIAN E. PANGILINAN Administrative Aide I
RODEL RAMIL DE LEON Administrative Aide I	SILVERIO R. RABINO Administrative Aide III	JULIE R. ZAMORA Administrative Aide I

DISASTER & RISK REDUCTION MANAGEMENT DIVISION

VINSCENT B. GAHOL
Local Disaster Risk Reduction and Management Officer IV

Administrative Support Unit

JULIO C. DIMAYUGA
Administrative Assistant III

IVY KRISTINE A. BASCO
Local Disaster Risk Reduction and
Management Officer II

EMMA C. LEOCADIO
Administrative Aide IV

MARIANNE AISA A. ADEVA
Administrative Aide III

BENIOT S. ORTIZ III
Administrative Aide II

JASON S. TRINIDAD
Administrative Aide I

Operations & Warning Section

MARK ANTHONY A. AGUTAYA
Disaster Management Operations Assistant

RENZEL DAVE C. CATIBOG
Disaster Management Operations Assistant

EROS DEMILO G. DIZON
Disaster Management Operations Assistant

SONNY DEBBIE F. FAMADULAN
Disaster Management Operations Assistant

MANNLYN A. GUEVARRA
Disaster Management Operations Assistant

HAN LOUISE N. HERNANDEZ
Disaster Management Operations Assistant

EVER P. LOZADA
Disaster Management Operations Assistant

LEODIGARIO D. RAGO
Disaster Management Operations Assistant

PROVINCIAL JAIL MANAGEMENT DIVISION

FERDINAND M. FERANCULLO
Provincial Warden

MARFE S. ESPIRITU Prison Guard I	DENNIS A. ABAS Prison Guard II	
EMMANUEL T. ROJAS Prison Guard I	EDGARDO M. ATIENZA Prison Guard II	
	PHILIP S. BUENAVENTURA Prison Guard II	PACIFICO C. GANORIA Prison Guard II
	NOEL B. CULABA Prison Guard II	LOURDES M. MEDINA Prison Guard I
	RICKY M. LEUTERIO Prison Guard I	

SPECIAL CONCERNS DIVISION - *YOUTH & SPORTS*

ROBERTO O. MENDOZA
Supervising Administrative Officer

Administrative Support Unit

RODALIZA C. GOZAR
Administrative Officer I

EVA S. MARAVILLA
Community Affairs Assistant I

EMMANUEL AUGUSTINE D. AGUTAYA
Administrative Aide I

EMALYN A. BACULO
Administrative Aide I

LUISITO L. ESPIRITU
Administrative Aide I

MARK ANTHONY M. GARDOCE
Administrative Aide I

Youth Section

OLIVER Z. ALMEDA
Youth Development Officer II

ELLEN DM. CASTILLO
Youth Development Assistant I

AMARTE AQUARIUS M. LOGMAO
Community Affairs Assistant I

JESECA D. ROLDAN
Youth Development Assistant

KRISTINE V. BAYANAY
Youth Development Assistant

Sports Section

JUNIELO P. ALCURAN
Sports and Games Regulation Officer II

NORMAN M. TOLENTINO
Community Affairs Assistant I

SPECIAL PROGRAMS

BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO

Dr. ERLINDA G. BADILLO
Operations Manager

Administrative Services

SHIELA MAE MAÑINO
Bookkeeper II

DEBRA FARAFEA V. IBON
Bookkeeper I

LEOVENIA D. BONQUIN
Administrative Aide II

MHELABEL B. NESERIO
Administrative Aide II

ANNA THERESA M. GARDOCE
Administrative Aide I

JEROME A. BOLVAR
Administrative Aide I (Driver)

WINIE BASEJAN
Utility Worker

ARJEL G. GARAN
Security Guard

Sales and Delivery/ Marketing Section

EDEN S. ASILO
Pharmacist

JOSEPH ABNER ACEDILLO
Cash Clerk

GISELLE ANGELI C. DILAY
Cash Clerk

JANICE F. DELA CRUZ
Administrative Aide I

ALFONSO M. MANALO
Administrative Aide I

Procurement and Custody/ Inventory Management Section

LEUZ M. PALOMERA
Storekeeper

MICHELLE G. NIZAL
Storekeeper

DOMER C. LARDIZABAL
Administrative Aide I

ALOEXANDER S. AROMIN
Administrative Aide I

JAY J. JABAL
Administrative Aide I

PROVINCIAL ADMINISTRATOR'S OFFICE

The Provincial Administrator's Office provides quality, efficient, and effective management and administrative-related programs and projects for the provincial government.

PROVINCIAL LEGAL OFFICE

The Provincial Legal Office serves as the forefront advocate of law and justice of the Provincial Government of Oriental Mindoro, component LGUs and government employees.



ORGANIZATION & MANAGEMENT

Under the Local Government Code of 1991, the appointment of Legal Officer is compulsory for the provincial government whose term is co-terminus with the Provincial Governor.

The Provincial Legal Officer serves as the chief legal counsel of the Provincial Government of Oriental Mindoro. She directs and manages the functions and duties of the office and supervises the employees therein.

The Provincial Legal Office has one (1) division, the Legal Division and one (1) Administrative Unit. The Legal Division renders legal services and assistance to the Provincial Government, its departments/offices and employees, and to other Local Government Units, National Government Agencies and the general public.

On the other hand, the Administrative Unit handles the financial, logistical, manpower and other

ACCOMPLISHMENTS

1 Litigation Services

Being the legal arm of the PGOOrM, the PLO acts as legal counsel and represents the PGOOrM, as well as all requesting component LGUs, in civil suits lodged by or against them. In 2019, the PLO represented PGOOrM, municipal and barangay local government units in five (5) suits.

Foremost, the PLO actively represented the Provincial government of Oriental Mindoro and the Municipal Government of Bulalacao in a civil case involving the paramount interest of no less than the province for the recovery of territorial, political and administrative sovereignty over Liwagao Island from the Province of Antique. Said case is now pending before Branch 43, Regional Trial Court, Roxas, Oriental Mindoro. In 2019, the petitioners presented several witnesses in court. In addition, voluminous evidence consisting of numerous tax declarations, maps, survey plans and other official document were presented before the court after being scrutinized to the minute details by the opposing legal counsels. It is now the turn of the defendants to present their evidence before the court.

The Municipal Government of Baco continued to rely upon their litigation support of PLO where the former was engaged in a legal feud with

the petitioner Halcon Chua who insisted on his preferential rights in the operation of cockpit in the municipality.

The PLO continued to assist and represent the Municipal Government of Naujan, Oriental Mindoro in a Petition/Money Claim for Payment of Salary Differentials and Back Wages amounting to P29,908,013.89 plus interest instituted by Gina DC Patling, et.al. Now pending before the Commission on Audit, Commonwealth, Quezon City.

The PLO also assisted and represented Brgy. Zone I of Pinamalayan, Oriental Mindoro in two (2) separate but related cases involving an expropriation case and recovery of a possession of land case against Angel Phi and Shierley Phi.

The PLO likewise assisted and represented the Municipal Government of Mansalay in an expropriation case involving an access road leading to a tourism site located in said municipality.

Further, the PLO attended 16 court hearings or proceedings for the legal cases it is currently handling. In the same vein, the PLO drafted 9 pleadings relative to the abovementioned legal actions, among others.

2 Investigation Services

The PLO similarly handles the investigation service covering relevant issues affecting the interest of the province, as well as administrative charges against erring PGOM employees. Worthy to mention is the investigation of the construction of seawall in Sitio 1, Brgy. Ilag, San Teodoro, Oriental Mindoro which is imbued with serious environmental issues. On the other hand, four (4) administrative complaints were investigated

3 Legal Review, Drafting and Analysis Services

The PLO likewise provides legal documentation services to both the executive and legislative departments of the PGOrM and other component local government units in the province.

Said Office ensures that all contracts, deeds, memoranda of agreement, memoranda of understanding, executive and legislative issuances such as executive orders, Sangguniang Panlalawigan ordinances/resolutions and other legal instruments made, executed, entered into, or issued by the PGOM or the Sangguniang Panlalawigan, or any component LGU, are in accord and in line with law, public order and public policy. One of the important documents reviewed by PLO is the draft Terms of Reference for ISO Certification of PGOM. One of the important documents reviewed by the PLO is the Memorandum of Agreement between PGOM and independent power producers where the latter are required to remit to host LGU its share of Development and Livelihood Fund (DLF) and Reforestation, Watershed Management, Health and/or Environment Enhancement Fund (RWMHEEF). Addressing the welfare of the employees, the MOA between PGOM and Development Bank of the Philippines (DBP) on Salary Loan Facility was similarly evaluated to ensure that the terms and conditions of the contract are beneficial to the interest of the employees.

In support of the above, a total of 141 Agreement Reviews (PLO-ARs) were issued by the PLO which covers the legal review of MOA, MOU, contracts and deeds referred to the said office. Accordingly, 45 Certificates of Legal Sufficiency, 17 Certifications and 74 Certificates of Legality were issued after finding that the provisions of the submitted legal instruments were in accord with the law, public order and public policy.

The PLO conducts legal review of Executive Orders and proposed ordinances of the Sangguniang Panlalawigan or the Sangguniang Bayan. In line with this, the PLO rendered 27 Executive Reviews covering the review of draft Executive Orders referred by the Office of the Provincial Governor and other PGOrM departments. These include the

review of the Executive Orders Creating the Galing at Serbisyo Para sa Mindoreño Action Center (GSMAC) Program which extends immediate assistance to the public in a 24/7 basis. This Office evaluated also the draft Executive Order Creating the Provincial Infrastructure Coordinating Council which is aimed in consolidating the infrastructure projects of all concerned government agencies into a single and comprehensive program of work. Worthy to mention is the Executive Order Reorganizing the Provincial Youth and Development Council (PYDC) whose mandate is to empower the youth sector as indispensable partner of the government in nation-building.

In addition, the PLO rendered seven (7) Sanggunian Reviews (PLO-SRs) covering the proposed Sangguniang Panlalawigan/Sangguniang Bayan Ordinances which includes, among others, the review of the proposed provincial ordinance establishing the Animal Quarantine Services under the Provincial Veterinary Services.

Further, the PLO renders legal opinions on the legal queries raised before it by different local government units, national agencies and even the public. In sum, the PLO similarly issued 60 opinions in the form of Memoranda with recommendations on issues affecting the provincial government and/or the province, for consideration of the Local Chief Executive and/or Chiefs of Offices.

For instance, PLO issued a legal opinion pertaining to the request of Miracle Tree Traders Association for the lifting of ban imposed by PGOM on the transport and shipment of coconut lumber outside the Province of Oriental Mindoro. It also rendered a legal opinion pertaining to the impropriety on the proposed transfer of the Provincial Jail to Bansud Jail on the grounds of proximity and security, citing the case of *Bondoc vs. Sandiganbayan*, G.R. No. L-58652, 20 May 1998.

Lastly, other than the review services, the PLO also drafted 88 requested legal instruments and/or correspondences. Among them is the crafting of a draft bill amending certain provisions of the Philippine Fisheries Code of 1998, as amended, which will extend the span of municipal water towards the shoreline. The purpose is to establish a lasting and meaningful cooperation between the local fishermen and commercial fishing operators.

To improve the wards of Oriental Mindoro Provincial Hospital with inadequate and inoperative facilities, an agreement was crafted pertaining to the implementation of Adopt-a-Ward Program which invites generous donors to contribute money and/or medical supplies/equipment to the hospital. In return, the adopted ward will be named after the chosen charity of the donors.

4 Legal Assistance Services

The PGO^{RM}, through the PLO, ensures that the citizens of Oriental Mindoro - especially the aggrieved, wronged and victims of injustice, and all those who seek help in any legal consultations and assistance in drafting of legal documents to the public as the PGO^{RM} remains true to its sworn duty and commitment as champion of the poor, oppressed, and underprivileged.

As pioneer program, the PLO launched Barangay Legal Literacy Program, a forum cum dialogue primarily, aimed at educating and coaching both elective and appointive barangay officials on various legal concerns on local governance in the barangay level. A total of 771 barangay officials benefitted from the said program.

This office likewise completed 100 Jail Visitations in three (3) jails of PGO^{RM} extending legal counseling to the inmates particularly the women and elderlies.

For this period, the Office has likewise served and assisted 676 walk-in clients on their legal queries.

5 Other Services

The PLO assumed a principal and pivotal role in the selection of private partners under the Public-Private Partnership for the People (PPPP) initiative. Worthy

to mention is the signing of agreement between PGO^M and Touchstar, Inc. in the operation of CT Scan facilities at Oriental Mindoro Provincial Hospital. Such endeavor provides a sigh of relief to Mindoreños who are in need of such medical services but could not afford due to prohibitive rates in private hospitals.

The PLO is exploring now for partners to undertake the dredging of heavily-silted rivers in the province. Due to limited budget of the provincial government, the rehabilitation of principal river systems could not be undertaken unless a private and qualified proponent under a Joint Venture Agreement is undertaken. Truly, the vast potentials of PPP could address the fundamental necessities of the people.

Further, the PLO significantly took another significant role in the Integrity Circle, a multi-sectoral partnership aimed in restoring integrity, transparency and accountability in local government service. Investors, tourists and businessmen will prefer to visit and invest in LGUs administered by leaders and employees observing honesty, sincerity and dedication in the public service.

Considering the study of law is not much accessible to the public, the PGO^{RM}, through the PLO, maintains a Mini Library which is open to public use. This has been very useful not only among law students, but also to other government officials and employees.



Atty. Jean Phebie De Mesa underscored the indispensable role of the barangays in the protection of marine and aquatic life



Mr. Marcelino B. Macatangay, Lgal Assistant II, discussed the important provisions of Local Government Code on local governance

IMPACT OF PROGRAMS & PROJECTS

True to its mandate and vision, the Provincial Legal Office has successfully delivered prompt, efficient and responsive legal services to its specific clientele and to the general public. The supremacy of the rule of law cannot be underestimated such that even the highest official of the land should humbly bow before it. With so many laws and administrative policies being

enacted and approved nowadays than a decade ago, there is an imperative necessity for any local government unit to catch up and learn their intricacies lest their activities and transactions will be tainted with the legal flows and irregularities. No local chief executive could afford such predicament.

Through impartial and prompt investigation of primordial issues affecting the province, the top management was judiciously advised on the real causes and impacts of the controversy as well as appropriate recommendations, to mitigate aggravation of the situation. The investigations usually involved interviews affecting stakeholders as well as extensive documentation to support the findings and recommendations thereon. On the other hand, the disciplinary power of the Provincial Governor is exercised through administrative investigation of employees charged with the administrative offenses committed in the performance of their duties and functions. This remedial measure is necessary to maintain integrity, honesty, efficiency and productivity in the civil service pursuant to the time-honored constitutional maxim that "public office is a public trust."

The PLO offers gratuitous legal representation to PGOOrM and other component local government units which were sued or will sue in courts. Through this mechanism, the paramount interest of the local government units is protected causing no delay or interruption in the delivery of public goods and services to the people. This service includes

appearances in courts, preparation of pleadings, motions and other court-bound documents.

All agreements and other contracts involving PGOOrM were evaluated and reviewed to legal perfection to ensure its legal sufficiency and efficacy. These safeguards protect the LGU from possible suits for annulment of contract which may disrupt the continued implementation of government projects and entail inconvenience and embarrassment on the part of the management.

Similarly, complicated ordinances are thoroughly perused to reveal their defects and are subsequently revised to conform with the Supreme Court landmark jurisprudence on the test of valid ordinance. Ordinances with legal loopholes, particularly those which are revenue measures, are often fertile grounds for class suit perpetuated by affected stakeholders. The legal review conducted by PLO ensures that the legislative measure is within the ambit of the law and cannot be challenged and defeated in courts.

Having assured the legality of all transactions and documents entered into by PGOOrM, all programs and projects are benefited with sustained implementation and continued enforcement without any expectation of injunctions or restraining

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Litigation Services

- o 8 LGUs represented in Court/Quasi-Judicial Agencies; 8 Court cases handled in behalf of PGOOrM, component LGUs and elective officials; 7 Court hearings attended; 5 Pleadings drafted and filed

Investigation Services

- o 5 referred issues affecting the province investigated
- o 3 administrative complaints investigated; 3 investigation reports with recommendations submitted to the LCE

Legal Review, Drafting and Analysis Services

- o 100 referred legal documents reviewed (MOU, MOA, Contracts, EO, Ordinances, Agreements) and forwarded to concerned offices
- o 70 Certificates of Legal Sufficiency issued on legally-compliant agreements; 20 Certificates of Legality issued to legally-compliant Executive Orders of component municipalities
- o 20 requested legal opinions/Memoranda issued to Local Chief Executive and external clients

- o 50 legal instruments and correspondences (MOU, MOA, EO, Ordinances, Contracts, Agreements and Letters) drafted and submitted to requesting offices; 100% of legal topics researched and reported to clients/PGOOrM Officials

Legal Assistance Services

- o 100% of Walk-in clients, including government officials, provided legal assistance/support/consultation

Barangay Legal Literacy Program

- o 500 elective and appointive barangay officials provided with legal education
- o Jail Visitation Program
- o 200 Jail inmates provided with legal advice on their cases during Jail Visitations
- o Related/Other Services
- o 1 mini law library maintained
- o 100% of walk-in clients requesting use of mini-library served
- o 100% of required related/other services provided

COMPLETE LIST OF PERSONNEL

ATTY. EARL TURANO III
Provincial Legal Officer

Administrative Unit

ROMEO L. PANER
Administrative Officer IV

LOREMAR A. CAMARA
Administrative Assistant II

ROBINSON V. MACATANGAY
Administrative Aide III

KRISTEL B. ROA
Administrative Aide II

LEILA C. DE GUZMAN
Administrative Aide I

JUANITO P. PASCUA, Jr. ♥
Administrative Aide IV

Legal Division

ATTY. ANA OFLODA S. DELOS REYES
Legal Officer IV
(Officer-in-Charge as of 28 November 2019)

MARILYN R. TOLENTINO
Legal Assistant II

MARCELINO B. MACATANGAY
Legal Assistant II

WILLARD ARIEL A. ATIENZA
Legal Assistant I

MARIA MARGARITA V. LOPEZ
Legal Assistant I

EDELYN D. TUPASI ♥
Legal Assistant

JOANNE DULCE T. PASCO ♥
Legal Aide

ANGELIQUE M. AZUCENA ♥
Legal Aide

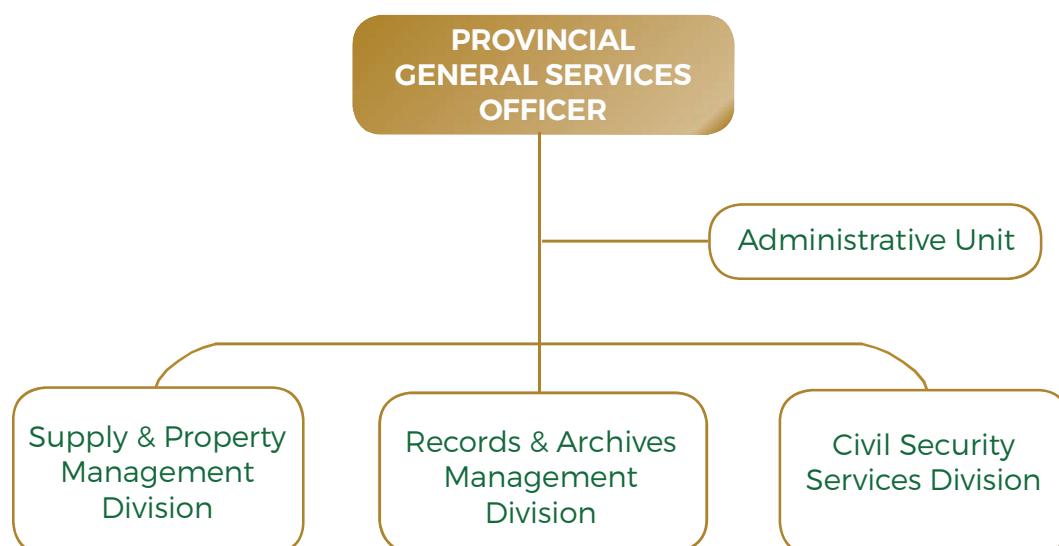
MA. AMABELLE B. LOPEZ ♥
Legal Aide

♥ *Casual/Contractual*

PROVINCIAL GENERAL SERVICES OFFICE

The Provincial General Services Office is accountable for all properties, real or personal, owned by the government.

It is also responsible in ensuring the functionality, cleanliness, and orderliness of government buildings, facilities, and grounds.



ORGANIZATION & MANAGEMENT

The Provincial General Services Office is accountable for all properties, real or personal, owned by the government. It is in charge of performing all of the functions that pertain to supply and property management. It is also responsible in ensuring the functionality, cleanliness, and orderliness of government buildings, facilities, and grounds. It has three (3) divisions, namely, Administrative Unit, Supply and Property Management Services, Records and Archives Management, and Civil Security Services; and one (1) unit, the Administrative Unit.

The Supply and Property Management Division is responsible for assigning buildings or land space to local officials and for recommending reasonable rental rates of government property to the

Governor. It also collates and disseminates information regarding prices and cost of supplies and other items commonly used in the provincial government.

The Records and Archives Management Division performs archival record management with respect to records of offices and other departments. The Civil Security Services maintains and supervises janitorial, security, landscaping and other related services in all local government public buildings and facilities in the provincial government.

The Administrative Unit ensures the provision of administrative and general support for efficient operations of the office.

ACCOMPLISHMENTS

1 Records and Archives Management

- Archival System maintained

2 Supply and Property Management Services

- 96 government vehicles registered and 98 insured.
- 100% of PGOm grounds and premises properly maintained.
- 100% procurement documents prepared and facilitated for BAC
- 188 Requisition and Issue Slips prepared/issued to end-user
- 1,462 types of supplies issued to different offices
- 1,462 types of supplies issued to different offices.
- 785 property, plant and equipment stored and acted upon for disposal

3 Civil Security Services

- 49,523 private and public vehicles checked/inspected upon entry and exit vehicle
- 21 Buildings and facilities inside the capitol compound, Naujan Community Hospital, BLOM, Engineering Pool, Bahay Kanlungan, Demo Farm-Victoria, New OMPH, Old OMPH secured daily
- Eight (8) Medical and Dental mission provided security assistance
- 12 major events provided with security services

The Provincial General Services Office was able to meet its objectives and mandate thereby delivering the following activities:

- Supply and Property Management
- Acceptance and Issuance of Supplies
- Insurance and Registration of Service Vehicles
- Insurance of Insurable PGOOrM buildings
- Registration of Firearms
- Inventory of Property, Plant and Equipment
- Disposal of Unserviceable Supplies or Property
- Issuance of Clearance as to Property Accountability
- Issuance of Acknowledgment Receipt of Equipment
- Provision of Utility and Maintenance Services
- Provision of Civil Security Services

Records and Archives Management

- o 100% of received PGOOrM records classified and archived
- o 100% of requested records retrieved and issued

Supply and Property Management Services

- o 100% of required supplies per PPMP issued to concerned offices and satellite hospitals
- o 2 bi-annual price monitoring reports disseminated
- o 4 Contracts of Lease submitted for review
- o 6 Government buildings/100 vehicles/ 66 firearms registered, insured and licensed
- o 1 Property Inventory conducted and 1 Property Inventory report submitted to COA
- o 1 Property Inventory reconciled with OPA
- o 100% of Provincial Capitol grounds and facilities maintained

The maintenance of the records management system contributed to efficient retrieval and utilization of relevant records.

Physical accounting and reconciliation of supplies and properties are ensured. PGOOrM buildings, ground and other facilities are also in good condition since it is properly maintained and orderly.

PGOOrM Departments also executed smooth operations since there is a timely delivery of supplies and immediate action in providing quality general services.

Civil Security Services

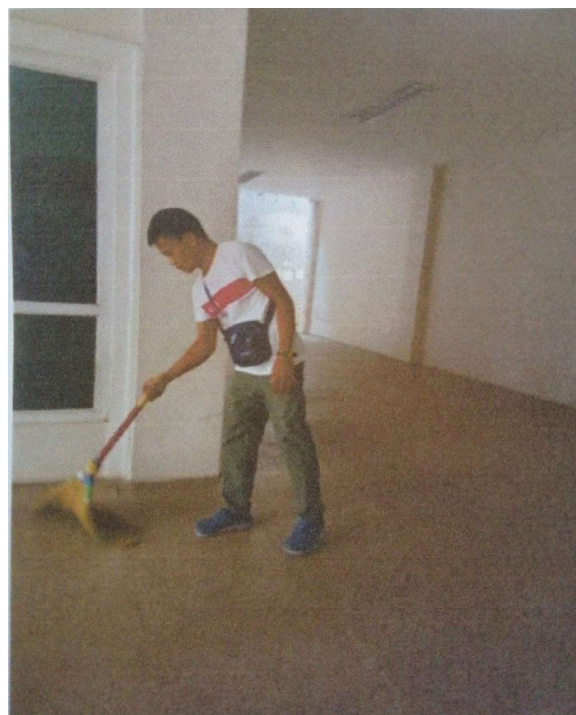
- o 100% of round-the-clock security services provided

Related/Other Services

- o 100% of required administrative and secretariat services to BAC provided
- o 100% of completed infrastructure projects and delivered goods & services inspected
- o 100% of required related/other services provided



Guard on Duty



Maintenance of cleanliness in the PGOOrM grounds and facilities

COMPLETE LIST OF PERSONNEL

ENGR. RIZALINO M. MENDOZA
OIC-Provincial General Services Officer

Administrative Unit

MA. JEE JEAN G. AMPARO
Administrative Officer IV - Acting Unit Head

AURELIO A. BON SOL
Administrative Aide III

Casual/Contractual

JOAN B. DILAN

JOLLAN ARHIVAL G. GOCO

JANNAH T. MARTINEZ

MARESTHEL SALOME

DANILO YU

Records & Archives Management Division

MARITESS DR. SANTIAGO
Supervising Administrative Officer

VONA ROSE T. ABAS
Administrative Aide VI

MANUEL L. GARING
Administrative Aide IV

Casual/Contractual

JONAS ISRAEL GUEVARRA

Supply and Property Management Division

LUCIANO ARNEL D. TOLENTINO
Administrative Officer V

SUPPLY SECTION

LUZMIN M. BACULO
Administrative Aide IV

GROUPS MAINTENANCE SECTION

ROY DIOMEDES A. NIEVA
Administrative Aide VI

NELSON M. ALCAÑICES
Administrative Aide I

JIMMY B. DIGNO
Administrative Aide I

PROPERTY SECTION

FERNANDO L. MOGOL
Administrative Aide VI

GENCIANO DEMIL C. MANZO
Administrative Aide IV

RAMBLER A. LOPEZ
Administrative Aide IV

Casual/Contractual

CRIS MICHAEL D. ATIENZA	MELISSA CASARENO	EMICK LUNA
RONALYN BOLINAS	LYKA MARY JOY CLAUD	PHILLIP DUVAN MENDOZA
DEVIE BRUCAL	FRITZGERALD DILAY	LOUIE NABUS
RUBEN BUENSUCESO	RANDIO KARINATAN	JOHN ERIC V. PELLOBELLO
ROMMEL CANJA	LUZVIMINDA LINTAWAGIN	APRIL JOY P. ROJAS
	CIARA KEITH LOGMAO	

Civil Security Services Division

ALEX T. RAGILES
Security Agent II - Acting Division Head

ROMMEL M. CASIPLE
Security Agent II

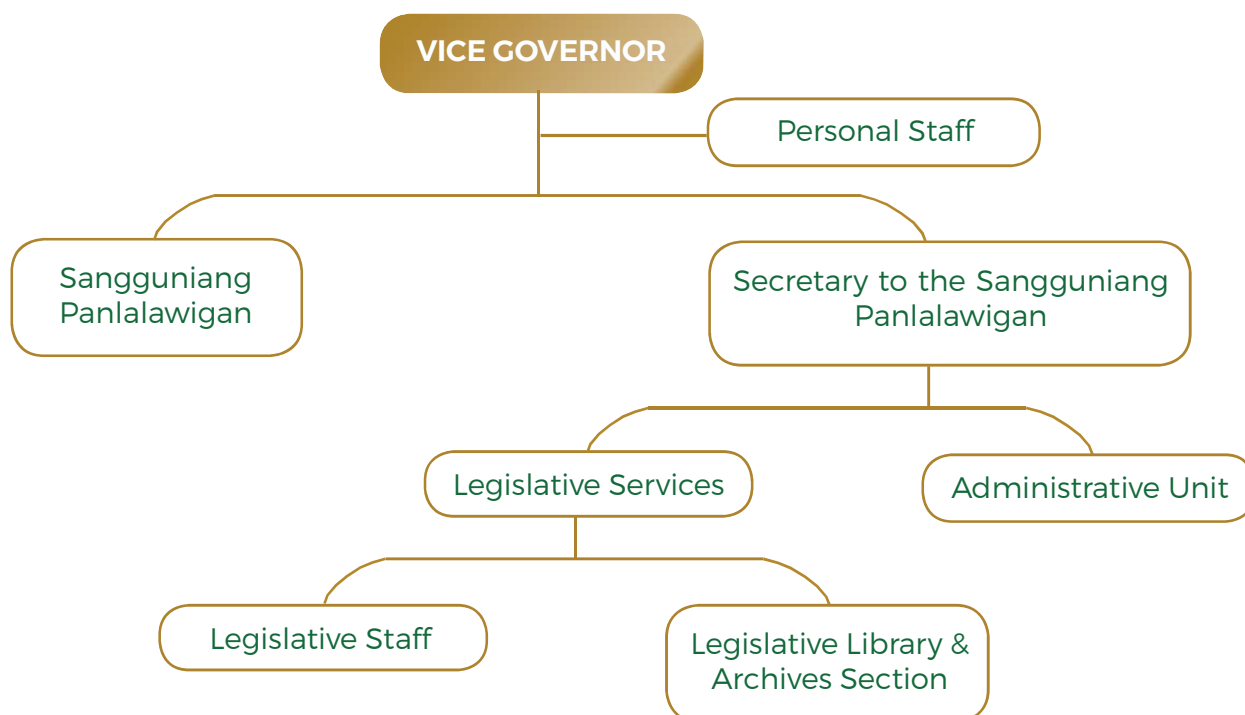
EDGAR A. LOJA Security Guard I	HANOLD MONTEMAYOR Security Guard I	ELISEO M. PASCUAL, Jr. Security Guard I
RODOLFO D. DETERA Security Guard I	ROBERTO C. ORTEGA Security Guard I	RODERIX T. GONZALES Watchman II
CELSO L. MAGBANUA, Jr. Security Guard I	NOVELITO N. TOLEDO Watchman II	ELMAR R. CANTOS Watchman I
EDUARDO J. OAS Watchman I		GENARO FOJA Security Guard I

Casual/Contractual

RODANTE ABRIGANTE	GODSHELL GALANG	JOHN KEVIN MINGI
ALEXANDER ABUTAR	MARK VINCENT LEGASPI	BAYANI PEREZ
REDEN ALCALA	MICHAELA LEONAR	ALJUN SAMSON
RAMMEL AQUINO	ARIES LOGMAO	NELMAR SENO
KENNY CABANDING	JULIO MADRIAGA	JOMAR SILANG
ROMEO CABUNTUCAN	JHUNIE BOY MALBAS	CHRISTINO TANA
MARK ANTHONY DE GUZMAN	MELCHOR MANAO	EDILBERTO TIAMSIM Jr.
JESUS GAA	ALVIN MARTE	MARLON VILLANUEVA
	RANDY MATIBAG	

OFFICE OF THE VICE GOVERNOR/ SANGGUNIANG PANLALAWIGAN

The Office of the Vice Governor or the Sangguniang Panlalawigan of Oriental Mindoro is the legislative branch of the Provincial Government of Oriental Mindoro.



ORGANIZATION & MANAGEMENT

The Sangguniang Panlalawigan is mandated to enact ordinances and approve resolutions necessary and relevant for the socio-economic progress of the province and all its constituents.

The Vice Governor is tasked to supervise and manage the legislative branch of the provincial government. The Vice Governor identifies legislative directions and strategies for action as well as signs all warrants drawn on the Provincial Treasury for all expenditures appropriated for the operation of the Sangguniang Panlalawigan.

The Members of the Sangguniang Panlalawigan identifies development areas in their specific political jurisdiction that require legislative actions

and submit a proposal to the Sangguniang Panlalawigan.

The Secretary to the Sangguniang Panlalawigan plans, organizes, controls, and supervises the performance of mandated functions of the Office. The Secretary also provides technical and administrative secretariat services and archival support to the Sanggunian.

Lastly, the Legislative Services Division performs research activities in support of ordinances, resolutions, and other legislative measures. The Division also prepares and reviews draft resolutions and ordinances to be reviewed by the Sanggunian.

ACCOMPLISHMENTS

1 Legislation

- 14 provincial ordinances of general application and 60 appropriation ordinances
- 591 resolutions approved
- 515 committee reports adopted
- 327 city/municipal ordinances and resolutions reviewed.
- Out of 591 approved resolutions, 48 were approved granting authority to the Provincial Governor to enter into Memorandum of

Agreements/Understanding/Contracts and other undertakings

- 26 cooperatives/NGOs/POs accredited

2 Secretariat and Legislative Assistance Services

- Conduct of 15 regular sessions and two (2) special sessions
- Formulation/drafting of 12 proposed ordinances and 79 proposed resolutions assisted.

- Copy of 74 enacted ordinances finalized and 591 resolutions approved.
- Conduct of 108 Public Hearings/Administrative Hearings/Committee Hearings assisted\
- Electronic Legislative Tracking System (E-LTS) updated/maintained
- Maintenance of Quality Management System (QMS) of PGO or M assisted

3 *Related Concerns*

- Four (4) issues of “Ang Lehislatura”, the official legislative journal of the Sangguniang Panlalawigan.

4 *Other Services*

- Hosted/Participated the following:
 - Provincial Transport Summit participated in by all stakeholders in the transport services sector provincewide and representatives from various government agencies, such as the Land Transportation and Franchising Regulatory Board (LTFRB), Land Transportation Office (LTO), Philippine National Police (PNP) - Highway Patrol Group held on 16 January 2019 at the People’s Hall, Batasang Panlalawigan.
 - Continuing Education for Drivers conducted by the Drivers’ Academy of the LTFRB held on 6 February 2019 at the People’s Hall, Batasang Panlalawigan.
 - Power Summit initiated by the Sangguniang Panlalawigan, through Vice Governor Humerlito A. Dolor, MPA, Ph.D., participated in by various

sectors in the province’s local power industry and representatives of concerned local and national government agencies such as the Department of Energy (DOE), National Electrification Administration (NEA), Members of local sanggunians, Mayors and Vice Mayors provincewide, held on 3 July 2019 at the People’s Hall, Batasang Panlalawigan.

- Forum/Orientation on the shift from the present form of government to federalism conducted on 22 February 2019 at the People’s Hall, Batasang Panlalawigan.

- Representation of all the Members of the Provincial Board, headed by the Vice Governor Dolor, on 23 April 2019, before the Department of Transportation (DOT), through the LTFRB Chairperson, Atty. Martin B. Delgra III and Assistant DOTr Secretary Mark Richmond M. De Leon so as to find ways in solving the transport crisis in the Province of Oriental Mindoro due to strict enforcement of anti-colorum policies particularly affecting the van-for-hire services plying in the major thoroughfares in the province.

- Conducted/attended several Joint Meeting/Hearing of the Joint Committee on the Settlement of Boundary Concerns between the Municipality of Puerto Galera, Oriental Mindoro and Municipality of Abra De Ilog, Occidental Mindoro; and between the Municipality of Victoria and Municipality of Sablayan, Occidental Mindoro.

IMPACT OF PROGRAMS & PROJECTS

The Provincial General Services Office was able to meet its objectives and mandate thereby delivering the following activities:

- Supply and Property Management
- Acceptance and Issuance of Supplies
- Insurance and Registration of Service Vehicles
- Insurance of Insurable PGOOrM buildings
- Registration of Firearms
- Inventory of Property, Plant and Equipment
- Disposal of Unserviceable Supplies or Property
- Issuance of Clearance as to Property Accountability
- Issuance of Acknowledgment Receipt of Equipment
- Provision of Utility and Maintenance Services
- Provision of Civil Security Services

The maintenance of the records management system contributed to efficient retrieval and utilization of relevant records.

Physical accounting and reconciliation of supplies and properties are ensured. PGOOrM buildings, ground and other facilities are also in good condition since it is properly maintained and orderly.

PGOOrM Departments also executed smooth operations since there is a timely delivery of supplies and immediate action in providing quality general services.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Effective and participative local legislations complementary to the people's needs and the province's socio-economic developmental requirements

Legislation

- o 52 sessions conducted
- o 240 committee reports adopted
- o 100% proposed resolutions acted upon
- o 100% proposed ordinances acted upon

Secretariat and Legislative Assistance Services

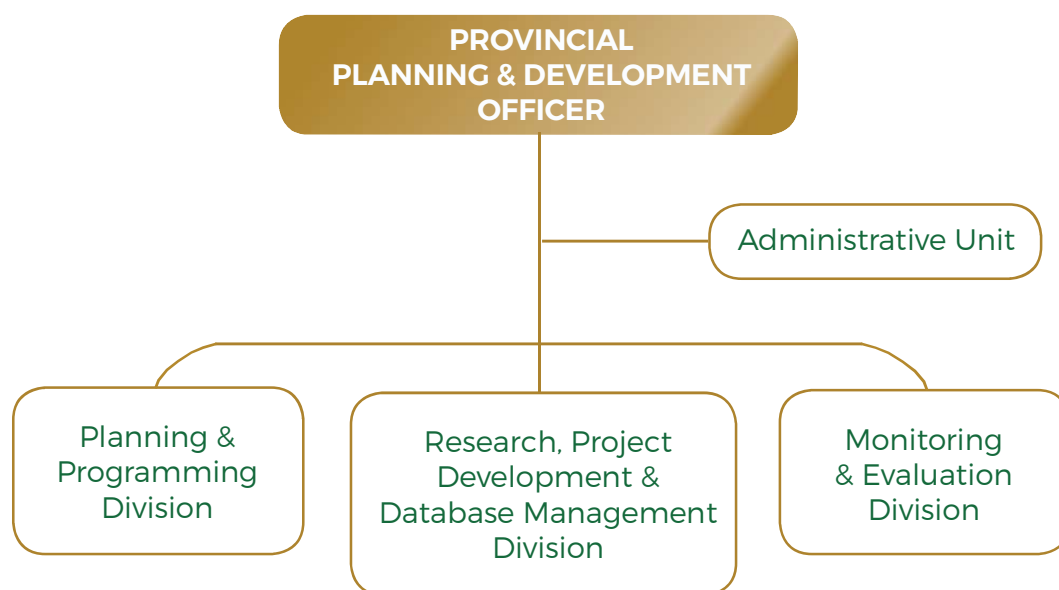
- o 100% of required secretariat and legislative assistance services provided
- o 100% of legislative library and archives services provided

Related/Other Services

- o Trainings/seminar on legislation for the city/municipal/barangay officials conducted
- o 100% of required other related services provided

PROVINCIAL PLANNING & DEVELOPMENT OFFICE

The PPDO is committed to provide relevant and quality planning and programming, researches, project development, monitoring and evaluation, technical assistance services in accordance with ISO standards.



The Provincial Planning and Development Office is responsible for timely and participative formulation of sustainable development plans utilizing reliable baseline data and implementing a systematic monitoring and evaluation process for PGOOrM projects. It has three (3) divisions and one (1) unit namely: the Administrative Unit, the Research, Project Development and Database Management Division, the Planning and Programming Division, and the Monitoring and Evaluation Division.

The Planning and Programming Division facilitates the formulation of integrated development plans and policies for consideration by the Planning Development Council (PDC). The division also leads the strategic and operational planning of PGOOrM in order to translate provincial development plans to action com-

ponents for the provincial departments and offices.

The Research, Project Development and Database Management Division is responsible for conducting continuing studies and researches necessary to evolve plans and programs for implementation by relevant departments. It is also tasked to identify areas for formulation of the programs, prepare the package project for internal and external funding, and manage, update, and maintain the Provincial Databank.

Lastly, the Monitoring and Evaluation Division establishes a functional monitoring and evaluation system for sector plans, programs, and projects. It also prepares monitoring and evaluation reports and recommends policies, rules, and guidelines for effective program implementation.

ACCOMPLISHMENTS

1 Planning and Programming

The Planning and Programming Division spearheaded and participated in the plan formulation of the following activities:

- Enhanced Provincial Development and Physical Framework Plan 2016-2025
- Annual Investment Program (AIP) 2019
- Supplemental Investment Program no.1 (SIP) 2019
- Jail Transition

Planning workshops/ orientations relative to the formulation of Other Development Plans:

- Local Road Network Development Plan (LRNDP)
- Provincial Rural Development Program (PRDP)
- Inter-municipal Local Public Transport Route Plan

- (LPTRP) of Oriental Mindoro 2019-2023
- Provincial Governance Reform Roadmap
- Oriental Mindoro Detention Center Transition Plan
- Provincial Disaster Risk Reduction and Management Council
- Provincial Contingency Plan 2019-2020
- Agriculture and Fisheries Modernization Planning
- Marine Spatial Planning
- Formulation of Provincial Result Matrices
- Climate Change Adaptation and Disaster Risk Reduction Assessment (CDRA)
- Provincial Road Network Development Plan (PRNDP) 2016-2020
- Provincial Commodity Investment Plan (PCIP) – Calamansi
- Naujan Lake Development Plan

2 Research, Project Development and Database Management

The Research, Project Development and Data Base Management Division was able to efficiently update and manage the PPDO Databank and prepare the Facts and Figures 2017. The finished publication was then disseminated to concerned agencies.

The Division consolidated, updated and submitted Full Disclosure Policy documents to DILG. Assisted in the national validation of Seal of Good Local Governance (SGLG).

It was also able to conduct the updating of Community-Based Monitoring System (CBMS) database. Provided data/information/maps to seventy five (75) walk-in clients.

It was also able to assist the Sangguniang Panlalawigan (SP) by reviewing the documents of Civil Society Organizations (CSOs). It was able to review 25 CSO documents.

The Project Development sector of the division was also able to review 4 programs, 12 projects, 135 trainings, and 82 activity designs that were submitted by different departments and agencies for internal funding.

3 *Monitoring and Evaluation*

The Monitoring and Evaluation Division was able to conduct monitoring and evaluation of 72 development programs and projects that were implemented in the whole province.

It was also able to facilitate the 2019 Sectoral Assessment of Activities and the Executive-Legislative Agenda Assessment.

Provided technical and secretariat services to the Provincial Project Monitoring Committee/Team meetings and field monitoring activities.

4 *Technical Assistance and Other Accomplishments*

Aside from the accomplishments that were focused on the roles and functions of each division, the PPDO was also able to provide technical assistance through serving as technical coordinators and fulfilling secretariat duties to the following departments or agencies:

- Clusters: Agriculture; Infrastructure; Social Services, Health, Nutrition & Population Management; Environment and Tourism; Finance Management; Power, Energy, Transportation and Communication; Land Reform, Housing and Settlement; Education, Culture and Sports; Public Order & Safety and Interior and Local Government; Trade and Industry Livelihood, Manpower Labor and Employment
- Sectoral Groups: General Public Services, Economic Development, Social Services Sectors and Other Services Sector
- Local Special Bodies, Committees and Councils: Provincial Development Council (PDC); Provincial Health Board (PHB); Provincial School Board (PSB); Provincial Physical Fitness and Sports Dev't Council (PPFPSDC); Provincial Indigenous People Development Advisory Council (PIPDAC); Protected Area Management Board (PAMB); Provincial Cooperative Development Council (PCDC); Provincial Nutrition Council (PNC); Provincial Environment Council (PEC); Regional Land Use Committee-Technical Working Group (RLUC-TWG), Provincial Land Use Committee-Technical Working Group (PLUC-TWG), Participatory Land Use Development Planning/ Planning Environment of the Provincial Development and Physical Framework Plan (PLUDP/PDPFP) TWG

It was also able to review the Comprehensive Land Use and Zoning Ordinance (CLUP/ZO) of the Municipalities of Bulalacao, Roxas, Socorro, San Teodoro and Pinamalayan before implementation. The Office also coordinated the Planning Exercise for both Oriental and Occidental Mindoro for the Transportation Summit in the formulation of the Local Public Transport Route Plan (LPTRP).

IMPACT OF PROGRAMS & PROJECTS

The programs/projects/activities being implemented under the Planning and Development Services ensure that sound bases for decision/policy making and reliable inputs to planning are established so that comprehensive and responsive development plans are formulated.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Research, Project Development, and Database Management

- 2 project proposals submitted to the LCE
- 3 databases updated/uploaded to website; 1 facts and figures packaged and distributed
- 100% of requested data/information provided
- 100% of required and requested technical assistance provided

Planning and Programming

- 1 Executive - Legislative Agenda (ELA) 2019-2022, 1 Medium Term Development Plan (MTDP) 2020-2022, 1 PDIP 2020-2022 and 1 AIP 2020 formulation facilitated
- 100% of other development plans formulation/ updating as maybe required facilitated
- 100% of review actions on received LGU development plans endorsed back to SP/ forwarded to DILG
- 100% of other requested technical assistance provided
- 2 PDC full council meetings provided technical secretariat services

Monitoring and Evaluation

- 40 M&E reports submitted to the LCE and program implementors
- 2 consolidated Assessment Reports on Sectoral Performance forwarded to Sectoral Chairpersons, LCE, and SP
- SGLG supporting documents submitted to DILG for validation and assessment
- 100% of received Quarterly Physical Reports of Operations reviewed and returned to the respective offices for submission to the Provincial Finance Committee and PA-OPMD
- 100% of other requested technical assistance services provided
- 41 required reports consolidated and uploaded to the Full Disclosure Policy Portal (FDPP)/submitted to DILG
- M&E Manual of Operations revised

COMPLETE LIST OF PERSONNEL

LYDIA MUÑECA S. MELGAR
Provincial Planning and Development Coordinator

Administrative Unit

MA. CRISTINA M. ALEGRE
Administrative Officer IV

LERMA L. RAMIREZ
Administrative Officer IV

REBECCA A. REYES
Administrative Aide VI

GERALD B. MENDOZA
Administrative Aide I

EDLYN C. AFALLA
Administrative Aide IV

MARIA ELLA N. MAMINTA II
Administrative Aide III

CATALINO F. ORACION, Jr.
Administrative Aide I

RYAN C. MENDOZA
Administrative Aide II (Driver)

Planning & Programming Division

ERNANIE C. DECENA
Planning Officer IV

RENEL T. DELA TORRE
Planning Officer III

MARILYN A. RAMOS
Planning Officer II

MA. LENA LAUREN A. ABES
Planning Officer II

ADDISON C. RAYMUNDO
Planning Officer I

SOFIA ALEXANDRA A. LOGMAO
Planning Officer I

VONN ORLAND C. LEYNES
Planning Officer I=

ROBERT MICHAEL T. SARGUILLA
Planning Assistant

Research, Project Development & Database Management Division

LENNIE B. ALBERTO
Project Development Officer IV

DONNA ANGELINE C. VALDEZ
Project Development Officer II

REYNALDO R. LARRACAS
Project Development Officer II

MA. MARSHA F. DE CASTRO
Statistician II

SHARLENE G. MARASIGAN
Statistician I

NIKKI ROSE M. HERNANDEZ
Project Development Officer I

IMMANUEL ANTHONY P. MAYORES
Research Assistant

DIVINA L. MAHUSAY
Research Assistant

Monitoring & Evaluation Division

PATRIA L. CADACIO
Project Evaluation Officer IV

EDMIN L. DISTAJO
Project Evaluation Officer III

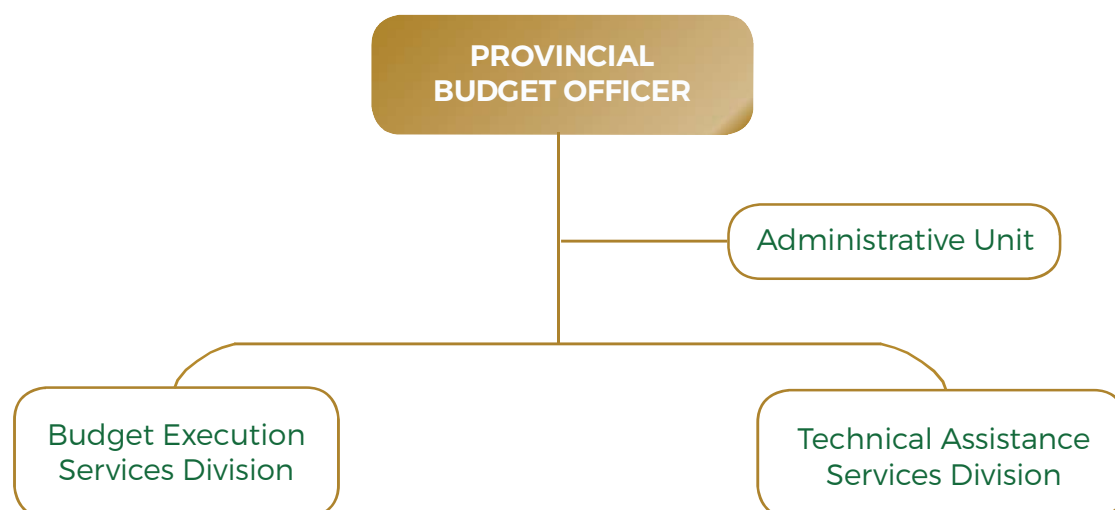
NESTOR M. MANONGSONG
Project Evaluation Officer II

JEFFREY G. MARAMOT
Project Evaluation Officer I

CHARITY D., ALCALA
Project Evaluation Assistant

PROVINCIAL BUDGET OFFICE

The Provincial Budget Office provides and administers budgeting services to the provincial government.



The Provincial Budget Officer is responsible for the administration of budgeting services in the provincial government. It reviews and consolidates the budget proposals of all the departments, divisions, and local government units, and assists the Governor in the preparation of the budget and during budget hearings/defense.

The Technical Assistance Services Division provides technical assistance to the LCE in the preparation and defense of budget, and to the Sangguniang Panlalawigan in the review, and evaluation of budgets and budget-related resolutions and ordinances of com-

ponent city and municipalities and other requested assistance services.

The Budget Execution Services Division maintains the registries of appropriations, allotments and obligations, prepares and reviews the required budget execution documents or implementation plans of offices as to consistency with approved AIP and enacted budgets, and prepares the required periodic accountability and other reports and facilitation of posting of the same.

The Administrative Unit provides general administrative support services to the office.

ACCOMPLISHMENTS

1 Technical Assistance

The Office serves as a technical arm of the LCE in the preparation and defense of budgets and the Sangguniang Panlalawigan along with other members of PFC in the review and evaluation of budgets and budget-related resolutions and ordinances of component city and municipalities.

For FY 2019, the Division was able to prepare and submit the Executive Budget on prescribed period and submission deadline.

It provided technical assistance in the facilitation/conduct of discussions or deliberations on the proposed expenditure ceilings, budget call, technical forum on preparation of budget proposals, 51 technical hearings of budget proposals of offices, executive deliberation of supplemental budgets and legislative hearings of proposed Annual and Supplemental Budgets. Other changes in the Annual budget were facilitated through six (6) preparation of proposals for

the utilization of PS savings and 47 augmentations of appropriations which were supported by 38 certifications and were duly authorized either by the LCE or the Sanggunian.

The office conducted technical review and evaluation of 13 Annual Budgets, 51 Supplemental Budgets and 80 Budget-related Resolutions/Appropriation Ordinances/Letters Request for lifting of disallowances/declaration of inoperativeness of Annual and Supplemental Budgets of component city and municipalities. The findings and recommendations for ABs and SBs were embodied in 64 Budget Review Letters, 100% of which were adopted by the Sangguniang Panlalawigan while those for budget-related resolutions and ordinances were embodied in 64 Budget Review Letter, 100% of which were adopted which were adopted by the said body.

The full disclosure policy of pertinent documents as mandated by DILG was strictly observed by the office.

2 Budget Execution

The FY 2019 GF annual Budget was executed through the use of prescribed budget execution forms. The division reviewed implementation plans of 35 offices, special purpose programs and 41 regular Financial Assistance/subsidies recipients; prepared Allotment Release orders (AROs) of offices/programs, Cash Outflow Forecast and Cash Flow Statement for the year; maintained Registries of Appropriations, Allotments and Obligations (RAAOs) of all offices under the General Fund and of School Education Fund to control disbursements of appropriations and allotments and determine efficiency of fund utilization of offices and program implementers. The office processed 19,807 Obligations Requests, 2,345 appointments and 2,819 Purchase Requests which were certified as to availability of appropriations by the head of office.

The Office provided management with accountability reports used in the monitoring and assessment of office/organizational performance such as monthly

Statement of Allotments, Appropriations and Obligations (SAAOBs) for GF and SEF, Quarterly Financial Reports of Operations, Annual Fund Utilization Reports, Expenditure Analysis, IPCRs, DPCRs, OPCR and Annual Report of Office. Other accountability reports such as Annual SRE Reports required by DBM and LGPMS Capture Forms required by DILG for SLGR were also provided. Pertinent reports were posted pursuant to the DILG's Full Disclosure Policy.

3 Related/Other Services

Four (4) regular joint PBO-ORMILLBO meetings were provided with technical secretariat services.

A total of 101 pertinent issuances, invitations and other documents from DBM, DILG, NDCC, CSC, COA, MIMAROPA League of Local Budget Officers, PHILLBO-Luzon and national PHILLBO were downloaded and disseminated.

IMPACT OF PROGRAMS & PROJECTS

The total annual, supplemental and other changes in the annual budget for FY 2019 amounting to PhP1,990,457,114.67 operationalized the development thrusts, public services and operating expenditures funded out of the IRA share, local taxes and operating income, surplus from FY 2019 operation, savings/unexpended balances/reversion of continuing appropriation and prior year income adjustment. The total included appropriations for economic enterprise (Botika ng Lalawigan ng Oriental Mindoro or BLOM).

The following were the salient provisions of the budget for FY 2019 AB:

- Implementation of the Third Compensation Adjustment for Local Government Personnel
- Grant of personnel benefits

- Monetization of Leave credits - Php6.0M
- Terminal Leave Benefits and Retirement Gratuity - Php39.53M
- Infrastructure Projects - P567.96M
- Agricultural, Veterinary and Environmental Services - Php93.24M
- Health Services - Php577.75M
- Education and Sports Development Services - Php70.50M
- Housing and Community Development Program - Php20.96M
- Social Welfare Services - Php54.24M

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Technical Assistance Services

- o Technical assistance to the LCE in the preparation of budgets, facilitation of requests for changes in annual budget and during hearings provided
- o Technical assistance to the Sangguniang Panlalawigan on the review and evaluation of budgets and budget-related resolutions and ordinance of component city and municipalities provided
- o Other technical assistance/advisory services to PFC, other local bodies and clients provided
- o 1 PSRE, 1 Consolidated SRE submitted to DBM IVB, and 100% of other required reports submitted to concerned agencies

Budget Execution Service Program

- o Implementation plans of 31 offices, 14 programs and 35 recipients of regular financial aids/subsidies forwarded to LCE for approval reviewed
- o Prescribed budget execution documents submitted to LCE for approval
- o Registries of appropriations, allotments, and obligations maintained
- o 12 SAAObs, 4 QFROs, 4 FURs, 1 Expenditure Analysis and 4 Quarterly 20% DF Utilization Reports submitted to concerned offices/agencies

COMPLETE LIST OF PERSONNEL

MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Officer

Administrative Unit

PURITA C. RAMIREZ
Administrative Assistant II

CELESTE A. DIMAIWAT
Administrative Aide II

VENANCIO VIÑAS
Administrative Aide II

CHRISTOPHER S. MAGNAYE
Bookbinder II

Casual/Contractual

CHRISTOPHER GARCIA
Administrative Aide IV

ANABELLE P. ELLAGA
Administrative Aide I

Technical Services Division

KATE A. VILLALUNA
Budget Officer III

MA. AURA S. BOO
Budget Officer II

CHARLENE F. CABILING
Budget Officer I

KATLYN JOY A. BRUCAL
Budgeting Assistant

Casual/Contractual

PRISCILA C. BAQUILLAS
Special Assistant on Budget Operations

Budget Execution Services Division

CELESTE A. AGNO
Budget Officer III

MINERVA G. ATIENZA
Budgeting Officer II

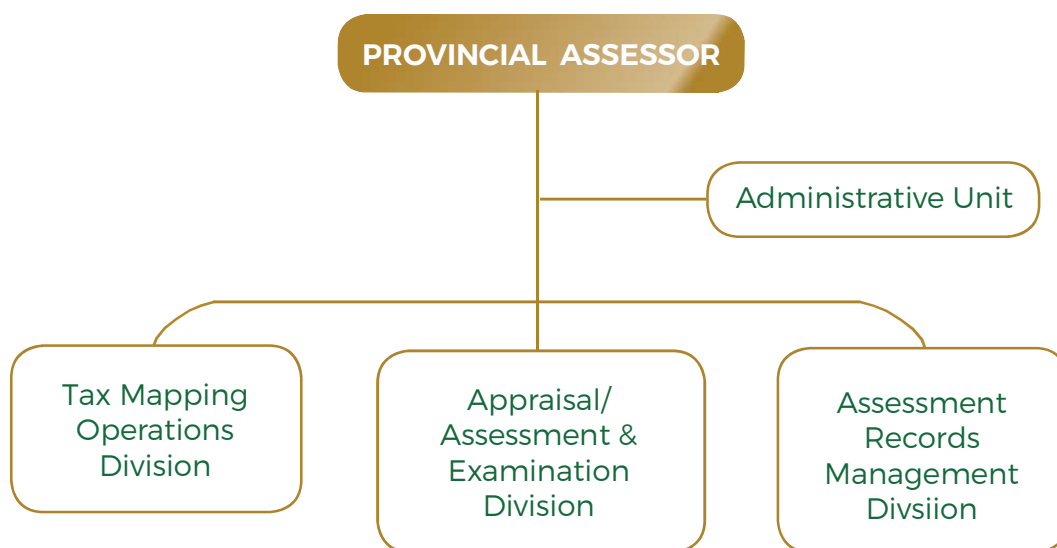
BELÉN P. GREGORIO
Budget Officer I

KIMBERLY JANINE G. TABERNERO
Budgeting Officer I

MARLOU KRISTIE F. LICAROS
Budgeting Assistant

PROVINCIAL ASSESSOR'S OFFICE

The Provincial Assessor's Office is mainly responsible for the appraisal, assessment, levy, and collection of real property.



The Office has three (3) divisions whose main concerns are appraisal, assessment or real properties, tax mapping, and records management and one (1) unit for administrative services.

The Appraisal/ Assessment and Examination Division ensures that all laws and policies governing the appraisal and assessment of real properties for taxation purposes are fully executed. It is also in charge of the policies and programs connected to the practices in the valuation and assessment of real properties for taxation purposes.

The Tax Mapping Division exercises technical su-

pervision and visitorial functions over all component Municipal Assessors. It coordinates with component municipal assessors in the conduct of tax mapping operations and other activities.

The Assessment Records Management Division conducts physical survey to verify and determine whether all real properties within the island are properly listed in the assessment roll. It issues the certified copies of assessment records and other related documents of real properties.

The Administrative Unit provides general support and administrative services to the office.

1 *Appraisal/Assessment and Examination*

The Division was able to transfer 2,391 real property ownerships, examine/assess 5,166 transactions from different LGUs, and compute 1,465 transferred tax. The Division has also monitored and examined 14 municipalities. Also rendered is the extended assistance to the Buwis Balikatan Program of the Provincial Treasurer's Office.

2 *Tax Mapping Operations*

A total of 3,627 were plotted and recorded in the Tax Map Control Roll (TMCR) by the Division's technical staff. The Division was also able to record 1,826 new parcels and assigned with Property Identification Number (PIN). A total of 45 PIM and TMCR were also updated.

3 *Assessment Records Management*

The Division has recorded 8,515 transferred Field Appraisal Assessment Sheet (FAAS) and Tax Declarations (TDs). Released and issued 9,588 various assessment records certifications. On the other hand, there were only nine (9) reviewed and prepared Provincial Appraisal Committee Resolution. The Division managed and applied the LIFT system in sending reports electronically.

All reports were efficiently and effectively done and submitted on time to various offices and budgets and financial accounts of the Office were well utilized and effectively managed. A total of 11,446 clients were served properly.

IMPACT OF PROGRAMS & PROJECTS

Through the delivery of the mentioned services, the Office was able to acknowledge one of the sources of revenue in the local government unit. The revenue source offer potential platforms that became the means to provide solution to the quest of LGUs in building capacity for their development needs. Real Property Owners and Taxpayers can expect a consistent, uniform, and effective discharge of functions by the Assessment Team with fairness and equity in the distribution of tax burdens.

The appraisal and assessment of real properties, tax mapping and records management activities, including the implementation of General Revision of Assessment in the 14 municipalities aided in the collection of real property taxes being undertaken by the Provincial Treasurer's Office.

Continuous updating of assessment records and tax maps provided taxpayers with the latest available information on the declared real properties.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Appraisal and Assessment

- o 2000 requested Real Property Ownership (RPO) transfer with Tax Declaration (TD) and Field Appraisal and Assessment Sheets (FAAS) issued
- o 4000 submitted municipal TD's and FAAS reviewed and issued
- o 1 Evaluation/Examination and monitoring report on real property assessment operations of 14 LGUs submitted to administrative section for consolidation
- o 100% of requested technical assistance/ advice provided
- o Conduct of General Revision of Assessment (GRA)

report on real property tax mapping operations of 14 LGUs submitted to administrative section for consolidation

- o 100% of requested tax mapping documents provided

Assessment Records Management

- o 6,000 TD's and FAAS' numbered, cancelled, issued to property owner/representative and furnished copy to concerned LGU
- o 100% of requested certifications/documents issued
- o 1 Evaluation/Examination and monitoring report on real property assessment records operations of 14 LGUs submitted to administrative section for consolidation
- o 12 monthly and 4 quarterly statistical reports consolidated and submitted to concerned offices/agencies
- o 100% of requested technical assistance/ advice provided

Related/Other Services

- o 100% of required related/other services provided

Tax Mapping Operations

- o 6000 TDs and FAAS plotted in the Property Identification Map (PIM) and recorded in the Tax Mapping Control Rolls (TMCR) for review and approval of department head
- o 8 subdivided/consolidated/ new parcels plotted in the Property Identification Maps for approval of the Department Head
- o 1 Evaluation/Examination and monitoring

COMPLETE LIST OF PERSONNEL

CAESAR A. PANGILINAN, Jr., MPA, MEA
Provincial Assessor

Administrative Unit

SHERELL G. ONG
Acting Administrative Officer IV

FLORDELIZA L. ACEVEDA
Administrative Assistant III

NENE P. ROJAS
Administrative Aide II

Casual/Contractual

ARGELYN RHODA M. MARQUINEZ
Administrative Aide II

MARY GRACE MONTERON
Administrative Aide I

HAROLD C. LAYAG
Administrative Aide II

Tax Mapping Operations Division

ROSSANA C. ANDRES
Tax Mapper III

MIGUEL ARIEL V. ADA
Draftsman II

JOHN VERNON B. RAMIREZ
Draftsman II

CARMENCITA S. LUTELLA
Tax Mapper Aide

Appraisal/Assessment and Examination Division

ENGR. CORAZON M. VILLAS, REA, REB
Local Assessment Operations Officer IV

ELIZABETH G. MARAMOT
Local Assessment Operations III

VILMA L. GUMBAN
Local Assessment Operations II

JENARO ALDWIN C. MANZO
Local Assessment Operations II

ELENITA B. GOZAR
Assessment Clerk I

Assessment/Records Management Division

ESTELA I. MARASIGAN, REA
OIC-Local Assessment Operations Officer IV

ELIA C. CAY, REA
Local Assessment Operations II

REMEDIOS M. REYNOSO, REA
Local Assessment Operations II

HAZEL MINNETTE Z. FERRANCO, REA
Acting Statistician/Assessment Clerk I

MARC BENEDICT M. AYSON
Assessment Clerk I

NECITAS C. UMALI
Administrative Aide II

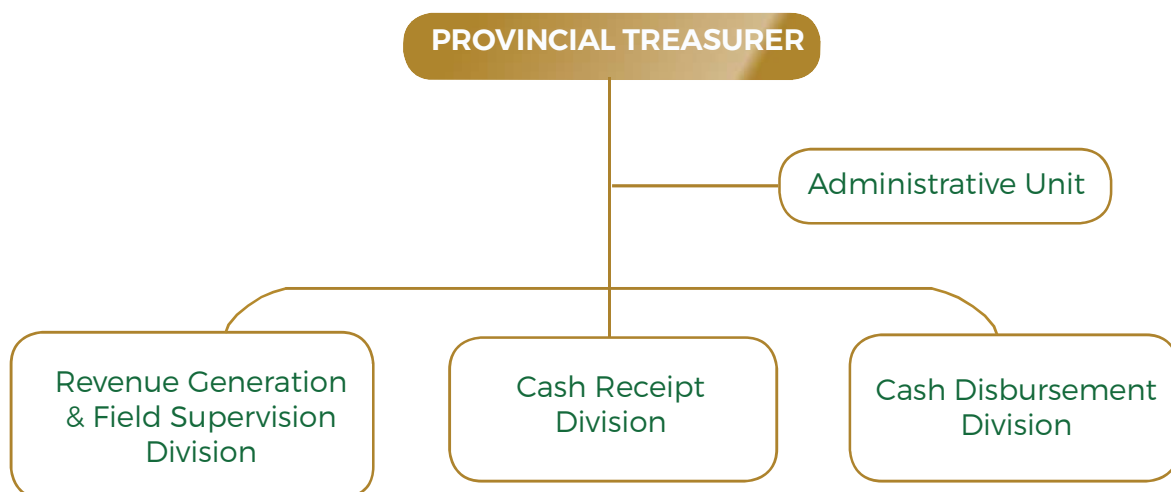
KAREN B. UMALI
Administrative Aide II

Casual/Contractual

ROD VINCENT C. RAMIREZ
Administrative Aide I

PROVINCIAL TREASURER'S OFFICE

The Office of the Provincial Treasurer is the sole machinery arm of the province responsible for income generation and fund management. It also exercises technical supervision over all treasury offices in component city and municipalities.



The Office of the Provincial Treasurer is the sole arm of the responsible for administering the local tax collection and fiscal management activities of the province. It endeavors to promote and maintain efficiency and effectiveness in providing the needed funds to sustain its operation in massive tax information, education and collection campaign, collection of taxes, fees and other revenues, monitoring and controlling the flow of cash receipts and disbursements. The PTO also ensures to uphold the highest degree of personnel efficiency, honesty, integrity and responsibility and sustain investment capacity through supervising banking and cash management activities.

The Office is comprised of three (3) divisions and one (1) unit as support services performing specific functions:

The Revenue Operations and Field Supervision Division handles the revenue generation. It is in charge in maintaining and updating tax information system of the Local Government Unit and conducts

activities to yield high revenues and strengthen fiscal management of the province.

The Cash Receipt Division is responsible for the issuance of official receipts for all kinds of taxes, fees and charges and other impositions accruing to the province as well as allotments from the national government for the implementation of various development projects provincewide.

The Cash Disbursement Division takes charge of the proper dispensation, custody and safekeeping of public funds and responsible for the payment of all claims and obligations of the Provincial Government of Oriental Mindoro in terms of personal services, basic needs of the constituents and other development projects.

The Administrative unit is responsible for records keeping, requisition, custody and issuances of accountable forms. This also monitors the discharge of mandated functions/work targets of the entire organization.

1 Revenue Operations and Field Supervisions

- Collection of Income
 - Notice of Time for payment of RPT prepared and published.
 - Participative collection strategy: Four (4) trainings conducted on *Buwis Balkatan sa Barangay* with 361 barangay officials capacitated.
- Collection Strategies

- 6,820 house-to-house visits for RPT Collection conducted.
- 6,820 Notices of RPT delinquency prepared and served
- 911 Warrant of Levy prepared and served
- 313 establishments employing professionals visited and corresponding tax collected.
- 47 identified cockpits and resorts per operation for amusement tax monitored.

- 834 requested sand and gravel tax clearances issued.
- Five (5) Master lists of Provincial Taxes updated/ maintained.

- Technical propriety of treasury services complied
 - 13 Cash and Account Examination/Revenue Audit of MTOs conducted.
- Transparent accountable governance
 - Four (4) quarterly Statement of Receipts and Expenditures (SRE)
 - Prepared and submitted the following required accountability reports:
 - a. 12 Monthly Reports of Income Sources
 - b. Four (4) Quarterly Consolidated Reports of Business Tax, Fees and Charges and Economic Enterprise of 14 municipalities
 - c. 12 Monthly Inventory of Accountable Forms of the province
 - d. 12 Consolidated Monthly Reports of Real Property Tax Collection by Property Classification of 14 municipalities
 - e. Four (4) consolidated Quarterly Reports of Real Property Tax Collection by Property Classification of 14 municipalities
 - f. 12 Division Accomplishment Reports
 - g. Four (4) Quarterly Reports of Business Tax, Fees and Charges and Economic Enterprise of the province.

2 Cash Receipt

- Liquidity and financial stability of the LGU sustained
 - One (1) Cash Program, Statement of Cash Flow Forecast-Inflows prepared.
 - 23,017 official receipt on the daily collections issued
 - Three-year income projection facilitated.
 - 2,773 realty tax clearance issued.
 - Oriental Mindoro Realty Tax Promo facilitated and implemented.
- Transparent and accountable governance
 - Four (4) Quarterly Reports of Income (LBACF No.1) prepared and submitted and posted in accessible and conspicuous spaces.
 - Monthly Statement of Cash Receipt and Disbursement prepared.
 - Statement of Revenues and Receipts prepared.
 - Required accomplishment and other accountability reports prepared and submitted.
- Transparent and accountable fund custodianship
 - 3,046 Reports of Collections and Deposits

prepared, posted and submitted to Accounting Office.

3 Cash Disbursement

- Financial obligations of the PGO or M settled
 - 4,132 paid by cash and 12,493 paid through checks all approved claims against the provincial government funds.
 - 433 ATM Debit letters prepared and forwarded to the bank for debiting
- Transparent and accountable fund custodianship
 - 60 Current Accounts and 20 High-Yield Savings Account (Time Deposit)
 - Cash Book for all funds (GF, TEF and SEF) maintained
- Transparent and accountable governance
 - 4,132 paid by cash and 12,493 paid through checks all approved claims against the provincial government funds
 - 1,123 Report of Clerks Issued (RCI) prepared and submitted to OPA together with paid claim documents.
 - 11 Statements of Monthly Collection and Disbursement prepared and published.
 - Four (4) Quarterly eSRE reports prepared and submitted.
- Related and Other Services
 - Withholding Tax services to officials and employees provided - 4,963 Casuals/ Contractuals, and 9,614 Suppliers

4 Related/Other Services

- Technical supervision and assistance to municipal treasury offices provincewide extended
- Official receipts for Documentary Stamp Tax tracked and recorded.

IMPACT OF PROGRAMS & PROJECTS

The increased collection on Real Property Tax is attributed to high level of tax information and effectiveness of workable strategies and programs used/adopted like the conduct of trainings on “Buwis Balikatan sa Barangay” wherein the different barangay officials trained. Delinquent taxpayers included in the auction sale of Real Property Tax paid in installment

basis; others paid in full, while others entered into compromise agreement.

Collection of transfer tax increased from P 4.688 M in 2017 to 5.505M in 2019 due to continuous coordination and monitoring regarding transfer tax with the concerned agencies.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Revenue Operations and Field Supervision Services

- o 1 Notice of Time for payment of RPT prepared, reviewed, approved, published and mailed to Provincial, City and Municipal Treasury Offices nationwide
- o 100% of identified delinquent properties subjected to judicial and administrative remedies implemented
- o 3 Buwis Balikatan sa Barangay trainings conducted, 274 barangay officials trained
- o 100% of other revenue operations and field supervision services provided/accomplished
- o 29 organizational and offices accountability reports submitted to BLGF and other concerned offices; publication/posting of reports facilitated

Cash Receipt Services

- o 1 Cash Inflow Forecast submitted to PBO for integration in cash flow statement
- o 100% of cash received issued official receipts and turned over to the Provincial Treasurer for deposit in pertinent depository accounts the following banking day
- o (1) 3 year income projection facilitated
- o 100% of Report of Collections and Deposits - Cash in Treasury of all funds reconciled monthly with OPA subsidiary ledger
- o 100% of Records of Reciprocal Accounts Due

from/to LGUs between PGOOrM and the 14 municipalities maintained and reconciled monthly with OPA ledgers

- o 1 iTax System maintained
- o 32 organizational accountability reports submitted to BLGF and other concerned offices; publication/posting of reports facilitated
- o 1 Evaluation/Examination and monitoring

Cash Disbursement Services

- o 43 PGOOrM current accounts and 31 high yield accounts maintained
- o 100% of approved claims against PGOOrM funds paid & submitted to OPA for recording
- o 60 eSRE reports (4 for province and 56 for municipalities) prepared/reviewed, approved and submitted to BLGF
- o 100% of other required reports submitted to OPA and other concerned offices
- o 100% of tax withheld remitted to BIR

Related/Other Services

- o 12 PCMTL meetings provided secretariat services
- o 4 meetings of GAD and PFM TWGs attended/participated
- o 100% of required related/other services provided

COMPLETE LIST OF PERSONNEL

ASTRONICA G. SALCEDO
OIC - Provincial Treasurer

Administrative Unit

MA. WILHELMINA V. MAYOR
Administrative Officer V

JOENARD C. LAUDENCIA
Administrative Aide VI

LEIZL C. KALAW
Administrative Aide IV

KAREN B. GARCIA
Administrative Aide III

FREDERICK P. PINEDA
Administrative Aide III

JOSEFIL T. MADERAZO
Administrative Aide I

Casual/Contractual

MA. VITA L. MENDOZA
Administrative Aide I

HANNA TRISHIA M. DURAN
Administrative Aide I

IAN CARLO G. SALCEDO
Administrative Aide I

Cash Receipt Division

ANNABELLE M. GARDOCE
Local Revenue Collection Officer IV

KAREMA S. PARAS
Local Revenue Collection Officer II

DIONISIA R. MARASIGAN
Local Revenue Collection Officer I

JENNIFER C. OLLER
Revenue Collection Clerk II

GILBERT DL. BAGUS
Revenue Collection Clerk I

EDWIN E. LUARCA
Revenue Collection Clerk I

ANGELA CAMMILLE P. FERRER
Cashier II

LORETO G. MACALINTAL
Cashier I

MINERVA G. ATIENZA
Budgeting Officer I

KIMBERLY JANINE G. TABERNERO
Budgeting Assistant

CHRISTOPHER S. MAGNAYE
Bookbinder II

PROVINCIAL TREASURER'S OFFICE

Revenue Operations and Field Supervision Division

ANABELLE M. GARDOCE
Local Revenue Collection Officer IV

ALVIN G. ABAS
Local Revenue Collection Officer III

DIONISIA R. MARASIGAN
Revenue Collection Clerk II

EDWIN E. LUARCA
Revenue Collection Clerk I

GILBERT DL. BAGUS
Revenue Collection Clerk I

JENNIFER C. OLLER
Revenue Collection Clerk I

AGNES A. SAYAS
Local Treasury Operation Officer IV

VICTORIA M. DELOS REYES
Local Treasury Operation Officer III

ROWENA L. ADEVA
Local Treasury Operation Officer II

MARIETTA P. PAGSUYUIN
Local Treasury Operation Officer II

APOLINARIA M. SANTIAGO
Local Treasury Operation Officer I

KAREMA S. PARAS
Local Treasury Operation Assistant

GRACE L. BRAGANZA
Local Treasury Operation Assistant

Cash Disbursement Division

SHIELA MARIE S. GOZAR
Disbursing Officer I

RALPH JOHN S. SALES
Disbursing Officer I

JESSICA G. SANCHEZ
Disbursing Officer I

OFFICE OF THE PROVINCIAL ACCOUNTANT

The Office of the Provincial Accountant provides improved accounting and auditing services in accordance with the Philippine Public Sector Accounting Standards (PPSAS) and to deliver timely financial reports to management and other concerned offices.



ORGANIZATION & MANAGEMENT

The Office is composed of two (2) divisions: Accounting Division, and Review and Examination Division, and one Administrative Unit.

The Accounting Division provides accounting and bookkeeping services and prepares relevant and reliable financial reports for the achievement of management objectives and promotion of transparency and accountability.

The Review and Examination Division adheres to the Philippine Public Sector Accounting Standards (PPSAS) and other applicable accounting and auditing rules and regulations in the review and examination of financial transactions of the Provincial Government.

The Administrative Unit provides administrative services to ensure effective and efficient management services of the Accounting Office.

ACCOMPLISHMENTS

- Reviewed financial transactions in conformance with existing accounting and auditing rules and regulations.
- Determined the financial conditions of the Provincial Government and the highlights of the year-end financial reports for CY 2019 are as follows:

A CASH

The total cash available for all funds amounted to TWO BILLION TEN MILLION NINE HUNDRED EIGHTY-SEVEN THOUSAND FIVE HUNDRED SIXTY-ONE PESOS and 33/100.

ACCOUNTS	GENERAL FUND	SPECIAL EDUCATION FUND	PRDP	TRUST FUND	BLOM	TOTAL
Local Treasury	P 29,258,795.90	P 4,540,812.09		P 3,657,025.94	P 827,218.23	P 38,283,852.16
Petty Cash Fund	2,080.50					2,080.50
In Banks, Current	241,267,534.84	35,343,786.94	9,187,638.59	440,865,850.94	65,236,817.36	791,901,628.67
In Banks, Time Deposit	1,155,800,000.00	25,000,000.00				1,180,800,000.00
TOTAL CASH AVAILABLE	P 1,426,328,411.24	P 64,884,599.03	P 9,187,638.59	P 444,522,876.88	P 66,064,035.59	P 2,010,987,561.33

B REVENUE

P 1,835,108,044.54	GENERAL FUND Total Revenues & Receipts (Net of Cost of Sales, Grants & Donations in Kind)	Collection Efficiency 132.57%
P 49,261,596.83	SPECIAL EDUCATION FUND	Collection Efficiency 123.31%
Net Income P 6,517,123.94	BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO	
P 1,239,652,172.92	INTERNAL REVENUE ALLOTMENT	
Special Education Fund P 8,813,452.86 General Fund <i>To be determined</i>	UNAPPROPRIATED SURPLUS	

IMPACT OF PROGRAMS & PROJECTS

Consistent with the objective of determining the financial condition and performance of the Provincial Government of Oriental Mindoro, this Office was able to prepare through manual system, and submit periodic results of the financial Statements of the province. The Office of the Provincial Accountant was contributory in PGOrM's achievement of recognition from DILG for passing the Good Financial Housekeeping. Formulation of the Provincial Governance Reform Roadmap (PGRR) leads to the inclusion of additional manpower in the Organizational Improvement Program

(OIP).. This is in preparation of the reform areas on Local Road Asset Management (LRAM) and Budget revenue Generation and Expenditure Management. For a more effective and efficient utilization of resources, a financial reporting system will greatly improve the timeliness and accuracy of financial reports. Due to the onset of the implementation of the Philippine Public Accounting Standards (PPSAS), GAFMIS will enhance the existing Electronic New Government Accounting System (ENGAS) and this will be offered to LGUs and NGAs on 2019.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Accounting Review

- o28420 of reviewed accounting documents signed/ certified and forwarded to the next office
- o504 Bank Reconciliation Statements signed submitted to COA and PTO

Financial Accounting and Reporting

- o17 Periodic Financial Statements, 16 DILG Full Disclosure Policy Portal (FDPP) Reports, 1

Highlights of Financial Performance Reports, 2 Statement of Unappropriated Surplus; 1 Notes to Financial Statements, and 100% of other required reports submitted to COA and other concerned offices

- o900 Advice of Checks Issued and released to depository bank/s
- Related/Other Services
- o100% of compliance/justification on received COA

COMPLETE LIST OF PERSONNEL

ALTHEA F. AGUTAYA
Provincial Accountant

Administrative Unit

RUFINA J. TADALAN
Administrative Officer I

JERILOU G. BILOG
Administrative Aide VI

ADELFA M. MERCADO
Administrative Officer V

MARIFEL A. ALCARIA
Administrative Aide IV

MAIDA B. MANALO
Administrative Aide II

Accounting Division

SEGUNDA DAISY C. REYES
Accountant IV

MARCELINO S. CLANZA
Administrative Assistant II

MIRZI JOYCE L. SINGSON
Administrative Assistant II

FRANCISCO Z. MATCHIMURA
Administrative Aide IV

SHIELA P. DIMAYUGA
Administrative Aide IV

ROSE ANN M. CLAVERIA
Accountant III
(promoted effective 02 December 2019)

RONILDA S. GARONG
Administrative Assistant III

TEODORA IMELDA B. QUINZON
Administrative Assistant II

MA. VICTORIA R. DINGLASAN
Administrative Assistant II

ARJAY LUCERO
Accountant I

RENITA D. CARINGAL
Administrative Aide IV

NELSON C. CIRUJANO
Administrative Aide IV

JINKEY M. LIM
Administrative Aide II

Review & Examination Division

SHIGEKO MARI M. MADALI
Accountant II

JOVYNEL R. RABULAN
Accountant II

DARLENE V. LANTICAN
Accountant IV
(promoted effective 02 December 2019)

MARIA CORAZON G. SUGAY
Accountant III

DAYNA DG. CARANDANG
Accountant II

NINA ALYSSA T. ALBA
Accountant II

KAYCEE A. SARMIENTO
Accountant I
(promoted effective 02 December 2019)

Contractual

RENANTE M. MUNING
Administrative Aide II (Driver)

KIM G. GARCIA
Administrative Aide I

GERALDINE C. NAZARRO
Administrative Aide I

ELENA D. LIBED
Administrative Assistant II

KAYCEE A. SARMIENTO
Accountant I

IVY DILIDILI
Administrative Aide I

MARRIEL TAN
Accountant I

HANNAH GELEEN MAE C. ILAGAN
Accountant I

KIMBERLEIL M. EVANGELISTA
Administrative Aide I

CHRISTIA LYNE D. PORTES
Administrative Aide I

YMARC S. APASAN
Administrative Aide I

ALESSANDRA D. DELA CRUZ
Administrative Aide I

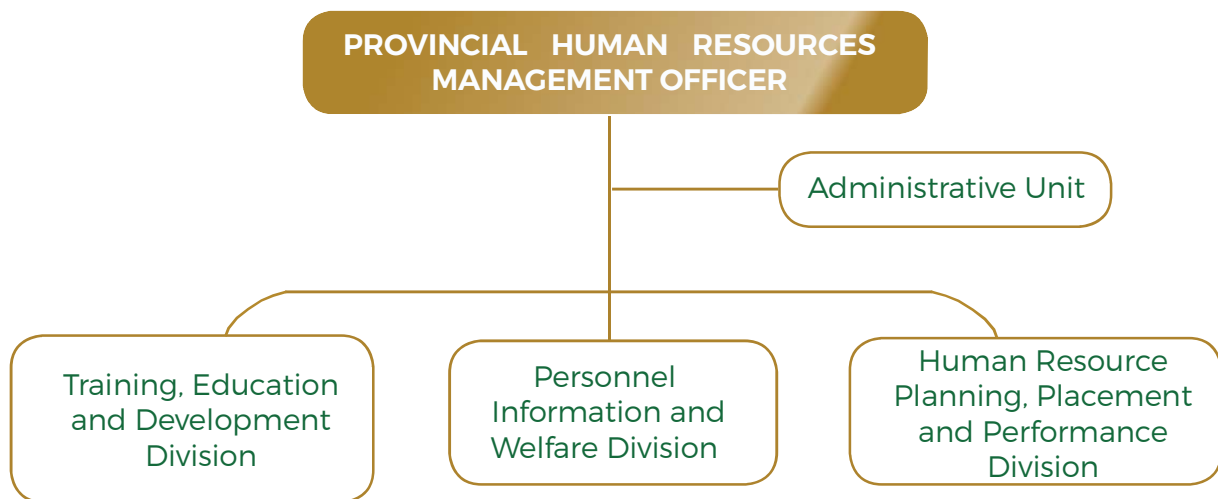
JESSEL C. MENDOZA
Administrative Aide IV

JAKE ABATAYO
Accountant I

YVERTH ERIKAS MAE J. LLAGAS
Administrative Aide I

PROVINCIAL HUMAN RESOURCES MANAGEMENT OFFICE

The Provincial Human Resource Management Office is responsible for the administration of Human Resource Management Services in accordance with the constitutional provision and Civil Service Commission laws, rules and regulations.



ORGANIZATION & MANAGEMENT

The PHRMO is composed of three (3) divisions, the Training, Education and Development Services, the Human Resource Planning, Placement, and Performance Management Services, the Personnel Information and Welfare Services, and one (1) unit, General Administration and Support Services.

The Training, Education, and Development Services is responsible for preparing the Human Resource Development plan for the provincial government. It determines the performance requirements for the positions in the PGOOrM.

The Human Resource Planning, Placement, and Performance Management Services Division leads

in the formulation of the Human Resource Plan of PGOOrM. It manages the plantilla of positions and personnel movements within the provincial government. It is also responsible for the system of recruitment, selection, placement, and induction that will implement the HR plan.

The Personnel Information and Welfare Services division manages the compensation, welfare, and benefit system of the PGOOrM.

Finally, the General Administration and Development Services Unit provides all of the general administration and support services of the office.

ACCOMPLISHMENTS

1 Training, Education and Development

- Training and Orientation
 - 425 New entrants oriented on HR policies, Programs and CSC Rules and Regulations
 - 20 Trainings/One (1) Orientation conducted (Orientation on PGOOrM Systems and Policies, Seminar Workshop on Basic Records and Archive Management, Training on Gender and Development Database, Seminar on ISTIV Awareness Productivity Program, Redesigned PGOOrM Website Orientation and Newswriting Workshop, Orientation on the Installation of HRMIS, Training on Applied Geotagging, Livelihood Seminar for Inmates: Bag Making, Seminar on Technical Writing, Participation to MIMAROPA Fest cum Study Tour, Awareness

Seminar on the Four HR Core Systems in Preparation to Maturity Level III of the Enhanced PRIME-HRM)

- 795 Personnel trained (Male: 347; Female: 448)
- 18 Training needs of all offices consolidated

- Masteral Degree Scholarship Program
 - Six (6) personnel sent to Masteral Degree Scholarship Program/Study Leave Program

2 Human Resource Planning, Placement and Performance Management

- 2019 Personnel Schedule submitted to Provincial Budget Office
- 22 publications made

PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE

- 116 appointment papers prepared (58 Male, 58 Female)
 - 44 Original (22 Male, 22 Female)
 - 42 Promotion (15 Male, 27 female)
 - 22 Re-appointment (16 Male, 6 Female)
 - 7 Re-employment (4 Male, 3 Female)
 - One (1) Transfer (1 Male)
- Seven (7) HRMPSB meetings facilitated and documented
- 67.22% of vacant positions filled up
- Manpower Complement (841 permanent; m1,493 non-permanent)
- Facilitation of personnel movements/plantilla changes
 - Resignation - 3 (3 Female)
 - Retirement - 28 (10 Male, 18 Female)
 - Transfer - 5 (2 Male, 3 Female)
 - Deceased - 3 (1 Male, 2 Female)
- Contracts/Appointments prepared and renewed quarterly/semi-annually
 - Casuals - 1,236 (460 Male, 776 Female)
 - Contractuals - 1,111 (796 Male, 315 Female)
 - Contract of Services - 1, 468 (803 Male, 665 Female)
 - Job Order - 829 (737 Male, 92 Female)
- Submission of Summary List of Individual and Office Performance Ratings
 - Very Satisfactory - 89%
 - Satisfactory - 11%

3 Personnel Information and Welfare

- Personnel Information
 - One (1) Human Resource Management Information System maintained
 - 8,798 Leave Applications processed
 - 740 Certifications prepared
 - 680 Service Record prepared
 - 28,981 DTR checked
 - 4,699 Payroll Processed
 - 35 required documents for terminal leave and retirement claims prepared
- Employee Welfare Programs
 - Personnel Assistance Program (PAP)
 - > A total of 206 PAP Members out of 677 was provided with assistance.
 - Health and Wellness Program Aerobics/Zumba (Capitol Complex)
 - > An average of 49 interested employees per quarter benefited.
 - Annual Health and Medical Check-Up Blood Chem/Laboratory Procedure: 266 benefited
 - Dental Check-Up - 450 benefited
 - Drug Test - 34 tested
 - Recognition of Excellence

- > Nine (9) employees awarded as Employee of the Month (employees from OPA, PAgO, OMPH, PGSO, GO, PTO)
- > One (1) Employee of the month Hall of Famer and One (1) Outstanding Employee awarded on 21 September 2019
- Employees Fun Day Celebration
 - > Employees Day facilitated on 21 September 2019
- Housing Program
 - > Two (2) Housing Committee Meeting facilitated
 - > Necessary permits/documents regarding the program is on process

4 Related/Other Services

- 2019 Search and Awarding for Outstanding Police Officer facilitated
- Manual of Operations to all PGOOrM offices packaged and distributed.
- 776 received SALN reviewed and submitted to the Office of the Ombudsman for Luzon and to the Civil Service Commission
- One (1) Disciplinary measure implemented re: Habitual Tardiness
- Evidence requirements for ISO certification prepared
 - 32 Document Feedback Forms
 - Four(4) Process Maps formulated: Monetization of Leave, Terminal Leave, Recruitment Process, Personnel Assistance Program
 - Updated Risk Monitoring Report, Opportunity Management Report
 - Updated Quality Management System (QMS) Reports
- Documents for PRIME-HRM prepared
 - Merit Promotion and Selection Plan
 - PRAISE Manual
 - 2019 Personnel Schedule, Staffing Plan, Annual Recruitment Plan
 - HRMPSB Resolution and Learning and Development Plan

5 Other Accomplishments

- Packaging and distribution of revised Manual of Operations facilitated
- PHRMO received its ISO certification by the TUV Rheinland on 1 June 2019
- CSC Region Office onsite validation held on 15-17 Pctpber 2019 and PHRMO received its accreditation as PRIME-HRM Maturity Level II on 31 December 2019
- Organizational Improvement Plan revisited

IMPACT OF PROGRAMS & PROJECTS

Training, Education and Development

Conducted orientations served as a venue for imparting certain technicalities of some operational procedures and policies on a number of PGOOrM transactions.

Seminar Workshop on Basic Records and Archives Management imbibed the discipline of Archives and Records Management by identifying, crafting of preservation policies and preparing schedule of retention of their respective permanent records and the that made operations more efficient.

Establishment and maintenance of GAD Database aid in gender analysis by surfacing differences among men and women in terms of access to service and facilities, control of resources, and enjoyment of rights and privileges, benefits and awards, thereupon, it shall also aid in informing the policy makers of the Provincial Government.

Through the ISTIV PAP cum Team Building and Stress Management, positive work values specifically Industriousness, Systematical, Time-Consciousness, Innovation and Strong Value for Work that affect changes in the behavior of employees were instilled and became evident through improvements in productivity, efficacy and efficiency of office performance.

Re-designing the official PGOOrM Website was useful in keeping track of the recent and fast-paced technological innovations in line with the PGOOrM's directive towards an improved and responsive organization. It shall further reach potential investors – tourists and industries alike – who shall be the Province's partners in promoting its eco-tourism and other areas such as agriculture and telecommunications. The Installation of HRMIS helped in the HRM functions by reducing administrative procedure and integrating

HR data bank information done in real-time and on-line.

Trainings on Applied Geotagging Technology and Tehnical Writing Course elicited appreciation of geotagging to improve periodic monitoring and evaluation of PGOOrM's developmental projects; and improve several systems and accurate documentation, respectively.

HR Planning, Placement and Performance Management

These HR services resulted into a more responsive organizational structure and staffing pattern and more productive provincial government workforce.

Personnel Information and Welfare

The Personnel Assistance Program (PAP) was responsive to the felt needs of its member-employees and had been a great help in alleviating the financial and emotional burdens of the beneficiaries.

The Basic Blood Chemistry Screening/Test/PAP Smear /Dental Check-up and Physical Fitness Program proved to be effective means to address medical needs and complications and stress reduction.

Recognition of employees' excellent performance served as a manifestation of dedication and commitment of the employees' public service which is considered to be an inspiration and motivation to strive more and provide better service.

Celebration of Employees' Day also remained to be a day-off event to interact with co-workers from different departments for fun and enjoyment.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Training, Education, and Development

- o Learning and Development Manual completed and implemented
- o 100% of new entrants oriented
- o 100% of screened applicants recommended for Masteral Degree Scholarship program/Study Leave program; 100% of MOAs and claims for scholarship benefits facilitated

Human Resource Planning, Placement, and Performance Management Services

- o Annual Recruitment Plan prepared and implemented
- o All mandatory forms and reports reviewed, prepared, and submitted

Personnel Information and Welfare Management

- o Human Resource Management Information System maintained
- o 827 NOSA and 288 NOSI prepared and issued
- o 100% of Employees' Compensation Claims processed

- o 100% of Leave Application Forms processed and Leave Cards updated

- o 5 Welfare Programs for Employees implemented/facilitated

- Personnel Assistance Program
- Employees' Day
- Employee of the Month Citation
- Health and Wellness Program (Physical Fitness and Laboratory and Dental Examination)
- Housing Program for Employees

- o 100% of necessary disciplinary measures implemented

- o 100% of required reports and other documents submitted

Special Programs/Services

- Housing Program for PGOOrM Employees
 - o Site Development at Housing Site at Suqui, Calapan City
- Provincial Personnel Assistance Program
 - o Provision of allowable hospital/health benefits

COMPLETE LIST OF PERSONNEL

ANNA MARIE DC. REYES
Provincial Human Resource Management Officer

Administrative Unit

MA. CLAVEL G. BAGSIC
Administrative Aide IV

MANUELITO D. ARELLANO
Administrative Aide III

LORNA U. MANONGSONG
Administrative Aide II

DENNIS DT. SODE
Administrative Aide I

Personnel Information & Welfare Division

ANNABELLE L. HUERTES
Administrative Officer V

MARIFE T. ADAME
Administrative Assistant II

MARY ANN G. AVELINO
Administrative Assistant II

Human Resource Planning, Placement, & Performance Management Division

DAHLIA A. CASIPLE
Supervising Administrative Officer

MYRNA M. DAITOL
Administrative Officer V

KHARISMA CAROL A. FLORES
Administrative Officer IV

JORDAN C. GULLON
Administrative Assistant II

Training, Education & Development Division

ROLANDO M. ABONADOR
Supervising Administrative Officer

CRISPINA BELEN V. LOPEZ
Administrative Officer I

JEXTER C. MAÑEBO
Administrative Assistant II

Non-permanent employees

MARK BILLY H. MELENDREZ
Computer Programmer II

ANGELICA S. EJE
Administrative Aide IV

YSRA NICA S. AGAN
Administrative Aide I

JONEL D. GOLFO
Administrative Aide IV

MA. LILIBETH B. ROSALES
Administrative Aide IV

IAN EDWARD N. DIOKNO
Administrative Aide IV

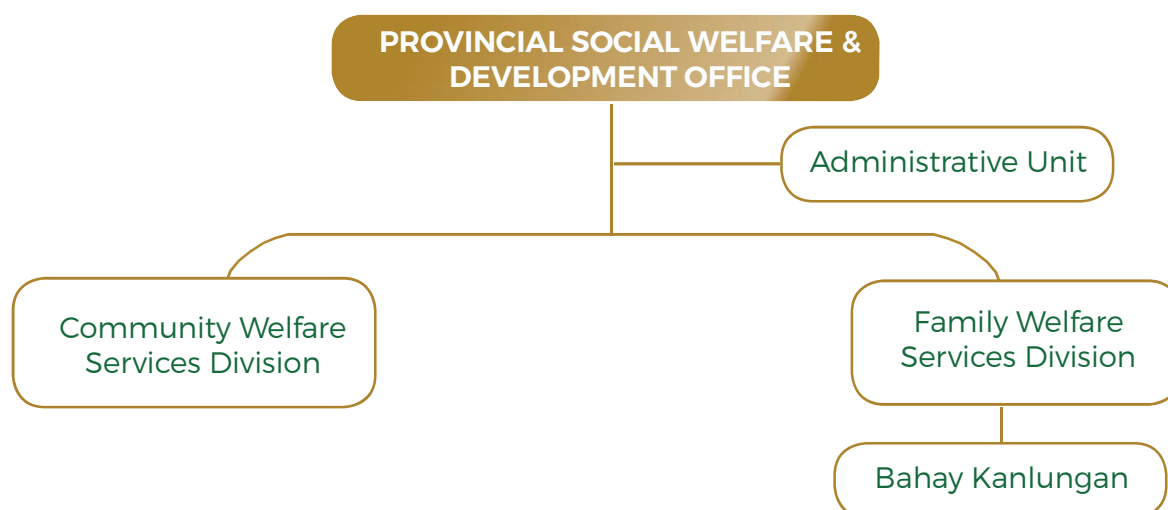
IRENE C. GARCIA
Administrative Aide I

RHODORA B. BAROJABO
Physical Fitness Trainor

SHIRLEY P. SATURAY
Musician

PROVINCIAL SOCIAL WELFARE & DEVELOPMENT OFFICE

The Provincial Social Welfare & Development Office implements comprehensive programs for the welfare and development of the disadvantaged sectors of the province.



ORGANIZATION & MANAGEMENT

The Provincial Social Welfare and Development Office ensures the delivery of social welfare and development services to the constituents of the province.

The Family Welfare and Services Division promotes family welfare and development within the province. It also ensures the delivery and provision of basic family welfare services for the underprivileged sectors. Under this division are the Children, Youth, and Women's Welfare and Development Unit, the Differently-abled and Senior Citizen's Welfare Services, and the Population Management Unit.

The Bahay Kanlungan which is under the Family Welfare Services Division provides temporary

shelter for abused women and children. It serves as a venue for providing integrated services that include protection and provision of immediate medical, legal, and psychosocial services.

The Community Welfare Services Division promotes community welfare and development within the province. It focuses on the delivery of the basic services for the disadvantaged communities. Under this division are the Indigenous Peoples Development Unit and the Housing, Settlement, and Livelihood Unit.

The Administrative Unit provides general and support services to the office.

ACCOMPLISHMENTS

1 Family Welfare

- Children Welfare Assistance
 - Day Care Services
 - > 28 preschoolers (F-13, M-15) provided with day care services through the conduct of Am/PM sessions with provision of supplementary feeding from DSWD amounting to PhP 26,118.00
 - > 234 kiddie tables and 971 chairs provided to 40 day care centers and 62 assorted Adarna books to 62 day care centers provincewide amounting to PhP 673,000.00
 - > Financial assistance to 563 Child Development Workers (CDW) provided provincewide amounting to PhP 673,000.00
- Augmentation Support for Children in Conflict with the Law
 - PhP 262,800 provided as one-third share for care

and maintenance and reformation of 21 CICLat MIMAROPA Youth Center (MYC) and National training School for Boys (NTSB).

- Facilitation of transfer of CICL to MYC coordinated with the Provincial Jail Warden

- Maintenance of Crisis Center for Abused Women and Children
 - One (1) crisis center maintained and provided temporary shelter and protective custody for 32 clients admitted at Bahay Kanlungan amounting to PhP 2,497,155.38.
- Aid to Individuals in Crisis Situation (AICS)
 - Financial/medical/burial/transportation assistance provided to 4,224 persons in crisis situation (FHONA) Senior Citizen, PWD clients amounting to PhP 17,782,449.00

PROVINCIAL SOCIAL WELFARE & DEVELOPMENT OFFICE



Training on Child Development Service Accreditation held on 21-23 October 2019

- Issued 13,450 certificate of indigency/eligibility to indigent clients needing medical assistance from Sangguniang Panlalawigan and Governor's Office/GSMAC.

Logistical Assistance

- 32 Federation of Senior Citizens and organizations of PWDs provided with financial assistance for procurement of furniture/equipment amounting to Php 546,650.00
- Financial Incentive and Recognition to Qualified SC of the Province of Oriental Mindoro Upon Reaching the Age of 85 and Every Year Thereafter -- 625 Senior Citizens 85 years old and above provided with financial incentives with the total amount of Php2,220,000.00
- Strengthening of Stakeholders through Capability Building
 - Conducted the following capacity development activities:
 - a. Training Workshop on Gender Responsive Planning and Budgeting amounting to Php 241,250.00 Participants are the members of the PGFPS-TWG.
 - b. Community Orientation on Human Trafficking and Online Sexual Exploitation of Children Amounting to Php133,680.00
 - c. Training on Learning Package for Parent Educators and Adolescent Health Development (LPPEAHD) for 3 batches amounting to Php43,781.25.
 - d. Training on Child Development Service Accreditation for new and existing DSWD Authorized Accreditors amounting to Php 135,000.00/
 - e. Training on the Revised Pre-Marriage Counseling Manual amounting to Php 261,114.00
 - g. Training on Violence Against Women (VAW) Referral System for Barangay local Government



Provincial Celebration of the 41st National Disability Prevention and Rehabilitation Week held on 26 July 2019

Units for two (2) batches amounting to PHP 373,404.00

- Conducted 39 Family Development Sessions to 975 couples from different municipalities amounting to Php120,575.00
- Five (5) rehabilitation activities conducted for Bahay Kanlungan clients amounting to Php 45,150.00
- Conducted 12 orientations on Gender Sensitivity and Other Related Laws conducted with the total amount of Php 99,050.00
- Consultation/Meetings
 - Stakeholders meeting re: Local Council of Women, Child Development Workers, Provincial Council for the Protection of Children, Senior Citizens and Person with Disability conducted amounting to Php469,375.00
 - Municipal Social Welfare and Development Officer (MSWDOs) and Municipal Population Officers (MPOs) quarterly meeting and PGFPS-TWG monthly meeting conducted amounting to Php 174,775.00
- Recognition of Excellence in Community Service of Senior Citizen
 - Search for Ulirang Nakatatanda conducted which was participated by 10 nominated Senior Citizen (M-1, F-12) from different LGUs
- Holding of Mandatory Celebrations
 - Six (6) mandatory celebrations re: Women's Month, Child Development Workers Week, NDPR Week, Elderly Filipino Week, Family Week, and Children's Month conducted as scheduled with the total amount of Php 670,155.00

2 Community Welfare

- Livelihood Assistance

- Livelihood assistance provided to 152 individuals provincewide (M-31, F-274) with a total amount of PhP 1,155,000.00. This is an interest-free loan assistance to families with the capacity to undertake income generating projects but lacks capitalization.
- Basic Business Management Training (BBMT) conducted to 178 livelihood beneficiaries from various sectors such as PWDs, Women, Family Head and Indigenous Peoples.
- Food for Work/Disaster Relief
 - Disaster Relief provided to 2,621 stranded passengers amounting to PhP 169,000.00 and Food for Work assistance to 121 barangays with community undertakings amounting to PhP 2,869,750.00. The assistance is being given to volunteers rendering services in bayanihan style and those victims of calamity.
- Cultural Preservation
 - One (1) Mangyan Festival conducted at Naujan Municipal gymnasium, Naujan through "Search for G. at Bb. Katutubong Mangyan" participated by 22 candidates (M-11: F-11) from different municipalities in the province. Candidates showed their culture identity through showcasing their talents. Total expenses amounted to PhP 454,082.00.
- Community Organizing for Indigenous People
 - Two (2) IP Leaders hired as Community Organizer
 - Training conducted participated by 25 IPs (M-19, F-7) with a total expense of PhP 148,436.00
- Inter-Municipal Sports Fest
 - One (1) Inter-Municipal Sports Fest conducted; participated by 407 individuals (M-271, F-136) from 12 municipalities with the total amount of PhP 368,872.00.
- Emergency Shelter Assistance (ESA)
 - Emergency shelter assistance services provided to 508 beneficiaries (M-222, F-286) including IPs who were victims of disaster amounting to PhP 7,469,244.00. Assistance is intended for housing materials for house repair, improvement and construction.
- Social Integration Program for Former Rebels
 - 1 (M-1) former rebel was provided with financial assistance amounting to PhP 65,000.00
- Men and Aid to Individuals in Crisis Situation (AICS)
 - 6 men and women in uniform personnel were provided with financial assistance with a total amount of PhP 70,000.00
- PIPDAC Meeting
 - Four (4) PIPDAC meetings participated by 53 IPs (M-50, F-3) provincewide amounting to 39,550.00



Food Packs Distribution to stranded passengers at Camilmil Gymnasium on December 25, 2019

IMPACT OF PROGRAMS & PROJECTS

The provision of services for the immediate need of clients help them ease the burden and cope up with the present predicament.

The clients in Bahay Kanlungan has eventually regained theirself-confidence and back to the normal functioning through the different rehabilitation activities conducted by the center. Some clients was already discharged and reintegrated to the clients' family.

The participants increased their knowledge and became aware on the different laws for women, senior citizens and person with disabilities.

The federation of senior citizens, person with disabilities and women's organization were strengthened and

enjoying their rights and privileges.

Preschool children of Provincial Capitol Day Care center were able to gain self-confidence and reliance which are crucial in their development.

The emergency shelter assistance extended to the calamity victims and indigent families provided a decent, safe and comfortable environment.

The livelihood assistance provided to beneficiaries has augmented family income of able and enterprising poor senior citizens, IPs, women and PWDs.

The timely provision of relief goods has also provided temporary relief during disaster.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Family Welfare

- o Children Welfare Assistance Services
 - 100% of PGO or M employees provided with child minding services
 - 100% of PGO or M employees with preschoolers provided with day care services
 - 50 day care centers provided requested materials/equipment
 - 650 Day Care Workers provided with financial incentive
- o 2 CICAL center provided with financial assistance
- o Maintenance of Crisis Center for Abused Women and Children¹
 - 25 abused women and children provided with temporary shelter, protective and rehabilitative services
 - Bahay Pag-Asa operationalized and maintained; 5 CICALs provided with shelter, protective and rehabilitative services
- o 2,560 individuals in crisis situation provided with assistance
- o 35 SC/PWD Federations at barangay level provided with requested materials and equipment

- o 100% of SC 85 years old and above recognized and provided with financial incentive
- o Institutional Development
 - 1,605 stakeholders capacitated
 - 20 PWD/SC/Women/Child Development Workers/IP consultative meetings conducted
 - 6 Mandatory Celebrations observed

Community Welfare

- o 170 SEA beneficiaries capacitated and provided with livelihood assistance
- o 100% of needed emergency/relief assistance provided
- o 100% of approved requests for disaster relief/food for work of affected families/barangays provided
- o 1 intertribal/town competition cum cultural festival conducted
- o 25 Tribal leaders capacitated; 2 IP Community profiling initiated and completed
- o 100% of needed emergency assistance for former rebels and their families provided
- o 100% of request for financial assistance of men and women in uniform provided

COMPLETE LIST OF PERSONNEL

ZARAH C. MAGBOO

Provincial Social Welfare and Development Officer

Administrative Unit

AGOSTO C. CABRAL
Administrative Aide IV

MARLA R. LUNA
Social Welfare Aide (Contractual)

CRISTITA R. CABRAL
Administrative Officer IV

EUFEMIA Z. IBAÑEZ
Administrative Aide IV

JOAN IRRISH E. ROLDAN
Social Welfare Aide (Contractual)

ERIC G. ELIDA
Administrative Aide III (Contractual)

MILLAN A. GIPAN
Administrative Aide I (Contractual)

Family Welfare Services Division

RICHARD S. JANDA
Community Affairs Assistant I

OLIVIA M. CORPUZ
Day Care Worker II

GLEANET M. MARASIGAN
Day Care Worker II

JOLLY ANN M. GAA
Social Welfare Assistant (Contractual)

ANNABEL R. LANTOY
Social Welfare Aide (Contractual)

MARITESS B. DE GUZMAN
Social Welfare Officer IV

JANNETE M. CIELO
Social Welfare Officer II

GERALDINE I. ROLDAN
Social Welfare Officer II

CONCEPCION F. PEREDO
Community Affairs Officer I

CHERRY N. SAN JUAN
Social Welfare Assistant

MANILYN A. MASANGKAY
Social Welfare Aide (Contractual)

CHRISTIAN F. FABELLA
Social Welfare Aide (Contractual)

KIMBERLY ANN DIGNO
Social Welfare Aide (Contractual)

ROBERTO B. ALEJANDRO
Administrative Aide II (Contractual)

Community Welfare Services Division

RAYMOND A. MENDOZA
Social Welfare Assistant

LEONORA C. LANTOY
Social Welfare Assistant

HAZEL M. FORTUS
Social Welfare Officer II

MYRA R. ASI
Social Welfare Officer I

JOYLE L. GANDIA
Social Welfare Assistant

JOMIE M. AGHIWAN
Community Organizer (Contractual)

Bahay Kanlungan

MARIA D. REMPILLO
Social Welfare Assistant

JEMELDA AIME R. JUSI
Social Welfare Assistant (Contractual)

DENESSE DANIELLE P. VALENZUELA
Social Welfare Assistant (Contractual)

NYMIA A. BACONAWA
Houseparent II (Contractual)

ROSEMARIE L. BONDUQUIN
Houseparent II (Contractual)

MARGIE B. TABALAN
Houseparent II (Contractual)

MARY ROZENNE A. ALCÁÑICES
Houseparent II (Contractual)

LUZVIMINDA A. MANAO
Houseparent II (Contractual)

MARIA S. COZ
Administrative Aide IV (Contractual)

JOSE M. TIBAYAN
Utility Worker (Contractual)

PROVINCIAL HEALTH OFFICE

The Provincial Health Office implements and oversees public health programs and hospital services in the province.



ORGANIZATION & MANAGEMENT

The PHO is responsible for the implementation of health programs for the promotion of health and sanitation in the province. It is headed by the Provincial Health Officer II. PHO is composed of two divisions namely, the Public Health Services and the Hospital Services, and one Administrative Support Services Staff.

The Administrative Support Services Unit is responsible for the supervision and coordination of all administrative function in the office.

The Public Health Services Division implements and oversees projects and programs that promote and

protect the general public's health. It also launches and projects that promote the environmental and overall sanitation of its constituents.

The Hospital Services Division manages the Oriental Mindoro Provincial Hospital (OMPH), Oriental Mindoro Central District Hospital (OMCDH), Oriental Mindoro Southern District Hospital (OMSDH), Naujan Community Hospital (NCH), and Bulalacao Community Hospital (BCH). It is responsible for the provision of promotive, preventive, curative, and rehabilitative health services throughout the province.

ACCOMPLISHMENTS

PUBLIC HEALTH SERVICES

1 Rabies Prevention and Control Program

At present, Oriental Mindoro has five (5) official Animal Bite Treatment Centers (ABTC) which are located in the following:

- Oriental Mindoro Provincial Hospital (OMPH-ABTC) in Calapan City
- Oriental Mindoro Central District Hospital (OMCDH-ABTC) in Pinamalayan
- Oriental Mindoro Southern District Hospital (OMS-DH-ABTC) in Roxas
- Puerto Galera Rural Health Unit (RHU) ABTC in Puerto Galera
- Calapan City Health Office – ABTC in Calapan City

These ABTCs are manned by trained doctors and nurses through the facilitation of DOH-MIMAROPA coordinators. Additionally, DOH-MIMAROPA is in charge of the monitoring and evaluation of the facilities for the accreditation of services.

In line with the goal to broaden and enhance the Rabies Prevention and Control Program, the Public Health Services Division conducted the following activities:

- Provided technical assistance to the municipalities of Naujan, Pola, and Bulalacao that have intentions to put up Animal Bite Treatment Centers (ABTCs).
- Coordinated eight (8) participants (6 nurses and 2 medical officers) from Municipal Health Offices (MHOs) and OMPH to attend the Animal Bite Treatment Training in Research Institute for Tropical Medicine in Alabang last October 8-10, 2019.
- Attended the Local Health Board meetings in some LGUs for advocacy purposes and to enhance their respective rabies control ordinances.
- Monitored the five existing ABTCs periodically for the service and facility compliance.
- Allocated and coordinated the availability of vaccines in ABTCs periodically.
- Gathered and consolidated Rabies and Animal Bite Victim Reports from ABTCs for submission to DOH-MIMAROPA.
- Provided Pre-exposure and Post-exposure (PreP/PEP) cards, and Rabies Registry Books as well as other available IEC materials.
- Conducted a meeting attended by MHOs and ABTC nurses to discuss the updates on DOH-AO 2019-0013 or the revised Guidelines on Management and Treatment of Rabies Exposure last July 10, 2019 at the PHO Conference Hall.
- Attended the National Rabies Summit conducted by the DOH and the National Rabies Control and Prevention Program Committee last September 26-28,

2019 in Manila City.

- Facilitated Advocacy Meetings and Planning Workshops for Rabies Prevention and Control to raise the awareness of Local Health Officials and Program Implementers. The event was participated in by representatives from multi-agencies and was held in the following inter-local health zones:
 - Royal Splash Hotel in Gloria last August 14-15, 2019
 - Tree of Life Training Center in Calapan City last August 14-15, 2019
 - Serge Café Hotel in Roxas last August 16-17, 2019
- Initiated the Provincial Rabies Control Committee Meeting at the PHO Conference Hall last August 2019.
- Developed a strong link between government leaders through providing official animal bite cases reports and updates in particular areas.
- Submitted 20 samples of Rabipur Vaccines among 110 vials to FDA which were then confirmed as fake and counterfeit last February 2019. The items were securely sealed and kept for the disposal of FDA.
- Jointly worked with the Provincial Veterinarian's Office to reduce human and animal bite cases through a Training Workshop on Dog Vaccination and Catching participated in by representatives from the Central Inter Local Health Zone (Socorro, Pola, Pinamalayan, Gloria, and Bansud) conducted at OMCDH last November 13-14, 2019.
- Attended the Regional Committee Consultative Meeting conducted by RO IV-MIMAROPA in Quezon City last November 27, 2018.

Consequently, as the demand for human vaccines arose, the province experienced a shortage in supply. The situation was aggravated by the FDA suspension of the production of one brand of vaccine. The World Health Organization had to declare the use of non-recognized brands as a substitute as long as the vaccines are FDA registered.

2 Schistosomiasis Control and Elimination Program (SCEP)

The Public Health Services Division also spearheaded the conduct of a series of consultative meetings on the control and elimination of schistosomiasis in the province.

- March 28, 2019, PHO Function Hall - Participants: Provincial Department of Health Office (PDOHO), Public Health Services Head (PHS-Head), OMPH Special Assistant for Health Concerns, and PVBDC

- May 29, 2019, PHO Function Hall - Participants: PDOHO, PHO PHS Head, OMPH Special Assistant for Health Concerns and Administrative Officer, and PVBDC
- August 29, 2019, PHO Function Hall - Participants: PDOHO, PHO PHS Head, MHOs, PSIs, MVBDCs, PSIs Medtechs, Barangay Officials of schistosomiasis-endemic barangays, and OMPH Special Assistant for Health Concerns

The following recommendations were realized through the conducted consultative meetings:

- The snail control and the surveillance of human snail vectors, as well as the infection control, sanitation, and hygiene by way of toilet construction, health infrastructures, and safe water supply should be intensified through the strong and active participation of all the LGUs, Barangay Officials, MHOs, and the communities.
- There is a need to strengthen the Schistosomiasis Task Force through the formulation of plans and activities, passing of resolutions and ordinances to control animal hosts, conduct of information drives regarding the plans and activities in barangays.
- LGUs should be provided with additional funds for the conduct of capacity enhancement activities about the issue.
- There should be a continuous provision of Praziquantel to LGUs, MHOs, and other health centers. In line with this, it was also concluded the augmentation of side reaction drugs and mass drug administration should be conducted.
- The team also assessed that there is an insistent need to continue and intensify the advocacy campaign on the matter.
- The surveillance of positive cases as well as the coming up with a master list of affected barangays were deemed necessary steps to monitor the cases in the province.
- Additionally, the conduct of trainings for medical technicians to provide services like identification of soil-transmitted Helminthiasis and identification of positive Schistosomiasis through the katokats technique proved to be an important next step for the province.
- Lastly, strengthening sanitation programs through the conduct of clearing operations, securing 100% environmental sanitation, and completion of 100% toilet facility installation to achieve zero open defecation (ZOD) to avoid transmission were deemed necessary.

To broaden the public awareness on the disease, the Public Health Services Division, in cooperation with other agencies, conducted Schistosomiasis Awareness Day Celebration in the following municipalities:

- Naujan, Oriental Mindoro, December 2, 2019
- Victoria, Oriental Mindoro, December 4, 2019
- Socorro, Oriental Mindoro, December 6, 2019
- Pola, Oriental Mindoro, December 11, 2019

3 National TB Control Program

Tuberculosis remains to be a major health problem that threatens and affects the normal living patterns of Mindoreños. In line with this, the Division continues to support the National TB Control Program initiated by the Department of Health. Additionally, the Provincial Health Office continuously spearheads and implements programs to increase community awareness and detect cases for proper management.

To raise the awareness among identified vulnerable members of the population, the PHO organized national health celebrations as it identifies as an effective strategy to tap identified populations and provide aid to enhance the overall health status of the area.

Partnerships with other health agencies was done to strengthen program implementations and widen coverage area so that more community members would benefit from the health programs.

Both the Lung Month Celebration and World TB Day were celebrated in selected municipalities that tallied high-burden TB cases. With the support of the Center for Health Development MIMAROPA, the Systematic Infectious Disease Screening was done through the conduct of the abovementioned activities. Of the 300 identified high risk population, 83 were diagnosed to have presumptive tuberculosis from the x-ray results.

Lastly, in partnership with the National Commission for Indigenous People (NCIP), TB case finding activities were conducted in IP communities in Baco, Naujan, and Victoria.

4 HIV/AIDS Program

Along with the other increasing health problems,

the number of HIV/AIDS cases in the province also increased in recent years. From 1984 to 2019, the Provincial Health Office tallied a total of 2019 positive cases. As a response to the increasing community threat of HIV/AIDS, the PHO, headed by the Public Health Services Division, implemented the following programs and activities:

- Training for HIV Counseling and Testing conducted last August 27-30, 2019 to enhance the capacity of health care workers, primarily the MHOs, public health nurses and medical technicians, and chiefs

- of hospitals
- World AIDS Day and Candle Lighting Memorial Activity conducted by different local health offices with the assistance from PHO
- Dissemination of accurate information about HIV/AIDS and other sexually transmitted diseases (STDs) in schools all over the province
- Annual HIV/AIDS Fun Run participated in by the general population

TABLE 23 Number of Distributed Toilet Bowls to Different City/Municipalities in Oriental Mindoro

MUNICIPALITY	No. of Toilet Bowls
Calapan City	47
Baco	82
Puerto Galera	85
Naujan	2
Socorro	10
Pola	422
Gloria	39
Bansud	89
Roxas	311
TOTAL	1,087

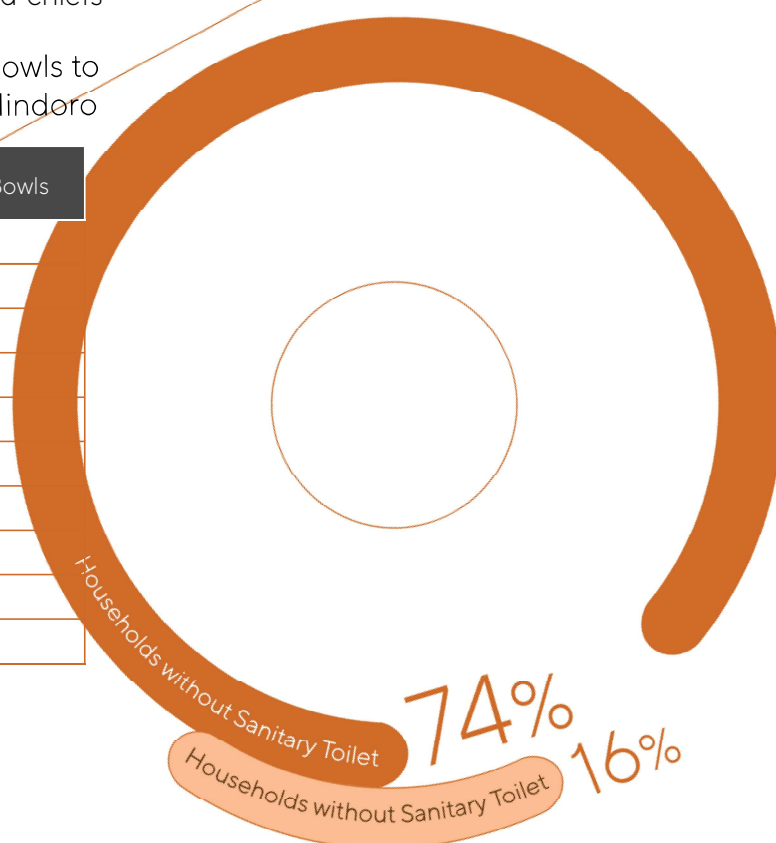


FIGURE 8 Households with Sanitary Toilet VS Households without Sanitary Toilet in Oriental Mindoro, 2019

Oplan Palikuran

In support of the Oplan Palikuran (Toilet Construction Project) at Barangay Duongan and Urdaneta in the Municipality of Victoria, staff from the PHO, Provincial Engineer's Office (PEO), and PODOH conducted an ocular survey last February 6, 2019 in the two barangays.

The PEO was tasked to prepare the program of work (POW) for the complete toilet construction program. After the finalization of the details of the program by the GO, PHO, and PEO, the POW was reviewed by the Sanitary Engineer.

Currently, the project is in line for implementation for 2019 as one of the projects for the proposed utilization of the 2019 continuing funds.

6 Adolescent Health and Development Program

Established in 2014, the Adolescent Health and Development Program (AHDP) was included in the Provincial Health Code and was implemented as a response to the escalating cases of teen pregnancy in the province. Under the program, the PHO and MHOs set up School-Based Teen Health Kiosks (THK), Adolescent-Friendly Health Facilities, and Referral Hospitals.

THKs in the province are concerned with the recording and reporting system of cases of adolescent pregnancy/adolescent-related health issues. The School-Based Teen Health Kiosks are located in the following:

- Baco Vocational Technical School
- Oriental Mindoro National High School
- Canubing National High School, Calapan City
- Managpi National High School, Calapan City
- Dangay National High School, Roxas
- Vicente Ilagan National High School
- Benli National High School, Bulalacao
- Bulalacao National High School
- Leuteboro National High School, Socorro
- Domingo Yu National High School, Pola
- Baco National High School, Baco
- Fe Del Mundo National High School, Mansalay
- Macatoc National High School, Victoria
- Puerto Galera National High School, Puerto Galera
- Melgar National High School, Naujan

The Adolescent-Friendly Health Facilities, which are located in all of the Municipal Health Office, are manned by Adolescent Job Aid (AJA) trained health staff. The

facilities aim to coordinate with the community to provide health services to adolescents and refers clients with cases that require higher levels of care to referral hospitals.

The Referral Hospitals, namely, Oriental Mindoro Provincial Hospital, Oriental Mindoro Central District Hospital, and Oriental Mindoro Southern District Hospital, are also manned by AJA trained health staff. The hospitals provide comprehensive obstetric care for the referred adolescents and serves as the apex referral facility. To make sure that continuous health care is provided to pregnant adolescents, the hospitals are in charge of coordinating with Rural Health Units (RHUs) for the continuity of care.

The PHO also implemented the following program interventions in line with the goals of the ADHP:

-Demand Generation

- Usapan Session
- Health Education in Schools
- Health Events (Fun Run)
- HIV/AIDS and Teen Pregnancy School Awareness Campaigns (21 School Beneficiaries)
- HIV/AIDS and Teen Pregnancy Fun Run
- Establishment of 2 new School THKs from the proceeds of the Fun Run

-Capacity Building

- AJA Training for 26 Health Service Providers (HSPs) from 18 RHUs and 3 Hospitals
- 1 Family Planning Competency-Based Training (FPCBT) for HSPs
- 4 batches of Peer Education Training for 170 students since 2014
- 1 batch of Peer Education Training conducted last September 7-10, 2019 at Tree of Life, Calapan City for 86 students
- Expansion of AHDP initiatives province-wide
-

7 Oriental Mindoro Rehabilitation and Recovery Center (OMRRC)

Operations at the OMRRC resumed last January 3, 2019. Sessions from the previous year consisting of 1,227 moderate-level clients continued. Throughout the year, continuous screening and brief interventions were done for drug surrenderees who wanted to enter the program.

Rehabilitation sessions at OMRRC have been continuous from Mondays to Thursdays inside the facil-

ity. As an extension, sessions are also made available in the Municipality of Baco every Friday.

In 2019, two (2) batches from the Matrix-Intensive Out-patient Program (MIOP) completed the six-month program. The program also included a series of social integration and community service activities in cooperation with PHO, LGUs, and OMRRC clients.

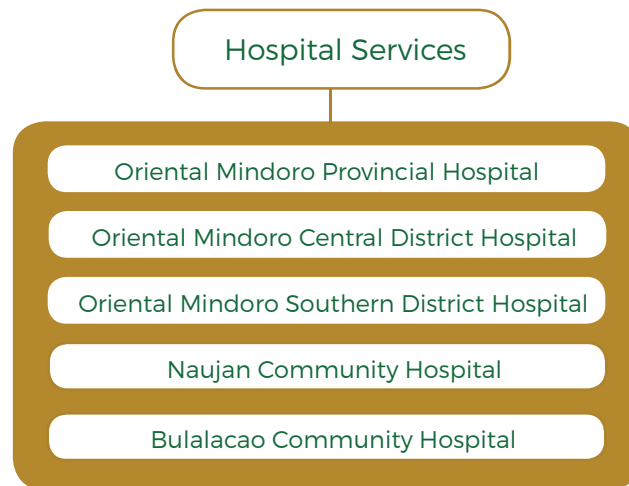
The first batch of 2019, which has a total of 260 clients, attended the 2nd Sending Off Ceremony last April 18, 2019. Before the end of the program, the clients attended the following social integration and community service activities:

- Silonay Park and Covered Court Rehabilitation – January 7, 2019
- Patas Part Repainting and Rehabilitation – February 11, 2019
- San Antonio Roadside Clean-Up Drive – March 10, 2019

The 3rd Sending Off Ceremony, participated in by 152 clients, was held last December 12, 2019. Before the end of their program, the clients were involved in Brgy. Navotas Coastal Clean-Up as a part of their social reintegration activity.

The OMRRC also conducted the following programs and activities to strengthen the campaign against the use of illegal drugs in the province:

- OMRRC started accepting drug surrendered that are Persons Deprived of Liberty for treatment and Drug Dependency Examinations last October 2019
- Spearheaded the conduct of seven (7) Drug Awareness and Prevention Campaigns and Symposiums in different elementary, high school, and college campuses in Calapan City from October to November 2019
- Conducted a Medical and Dental Mission to OMRRC clients and their families last September 19, 2019 in partnership with PNP Calapan
- Formed partnerships with PNP Calapan, Lions Club Calapan Chapter, SK Federation of Calapan, and other various sponsors to hold the KAPATI-RUN Fun Run as a celebration of the Drug Awareness and Prevention Month. The Fun Run aims for the social reintegration of the clients and was participated in by nearly 1,000 people.
- Hosted the MSWDO, PNP Baco, and OMRRC Medical and Dental Mission for OMRRC clients and their families last November 6, 2019.
- Held a Sports Festival last November 15-16, 2019 as a tie-up activity of the Medical and Dental Mission held at Baco.
- Visited the Local Home for the Aged for an outreach program last December 19, 2019 as a way to give back to the community.
- Celebrated the holiday season through hosting Christmas Parties filled with games, prizes, and other activities for the OMRRC clients.



ORGANIZATION & MANAGEMENT

The Public Health Office supervises five (5) government-owned hospitals.

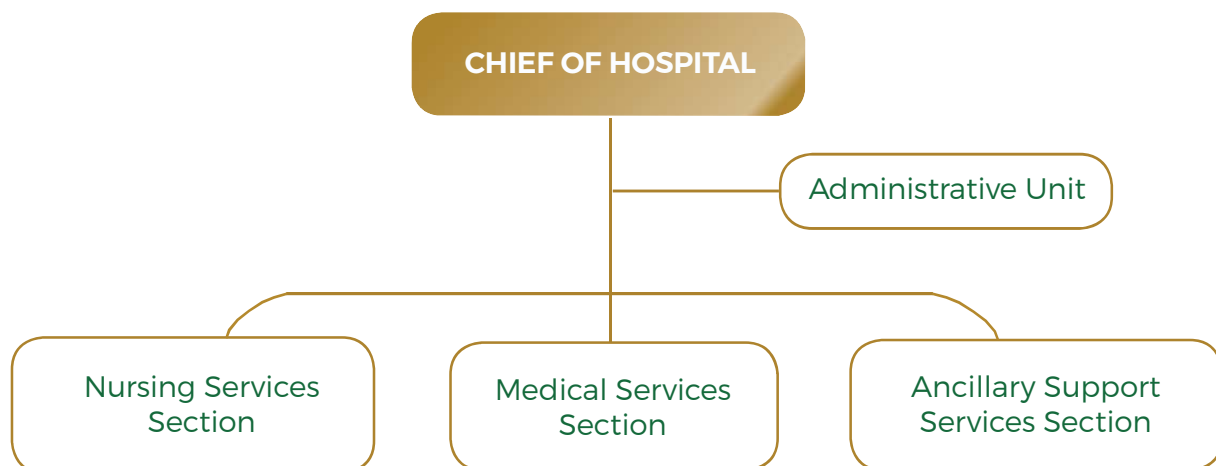
Its flagship hospital is the Oriental Mindoro Provincial Hospital. It caters patients from the province and from the neighboring provinces of Occidental Mindoro, Romblon, and Palawan.

Oriental Mindoro Central District Hospital is situated at Papandayan, Pinamalayan covering the Central Inter Local Health Zone catchment municipalities of the province.

Oriental Mindoro Southern District Hospital stands as the core referral hospital in the South Inter-Local Health Zone catchment municipalities of the province (Bongabong, Roxas, Mansalay and Bulalacao).

Naujan Community Hospital is located at Barangay Santiago, Naujan, under the Provincial Government of Oriental Mindoro. Its catchment populations are Naujan, nearby barangays of Calapan and Victoria.

Bulalacao Community Hospital is located at Barangay



The Administrative Unit provides administrative services, general support, and services to the whole hospital.

The Medical Services Section includes medical officers and specialists that aim to provide quality health care to the hospital's patients.

The Nursing Services Section provide nursing care and aide to the out-patients and admitted patients of the hospital.

Lastly, the Ancillary Support Services Section provide patient support services to all of the patients in the hospital.

HOSPITAL SERVICES

1 Medical and Nursing Services

As the flagship hospital of Oriental Mindoro, the OMPH caters not only to patients from the province, but also to patients referred from Occidental Mindoro, Romblon, Palawan, and other neighboring provinces. Due to the increasing number of patients availing the hospital's service, it currently has an actual occupancy rate of 329.60% because the number of its actual implementing beds has gone up to 400 versus the authorized bed capacity of 100.

The hospital also offers a wider array of medical services than the other government-owned hospitals in the province such as: Orthopedics, ICU, PICU, NICU, ENT, Oncology, Urology, Neurology, and Ophthalmology. The table below indicates the data on the medical services rendered by the hospital in 2019.

TABLE 24 Medical Services rendered in 2019

OMPH Medical Services		10 Leading Causes of Morbidity Based on Final Diagnosis		
INPATIENT CARE		Cause of Morbidity/Illness/ Injury	Number	ICD-10 Code (Individual)
Inpatient Visits	Number			
Total number of inpatients (admissions, including newborns)	26,139	1. Pneumonia	1,567	J18.9
Total Discharges (alive)	22,311	2. Acute Gastroenteritis	1,005	A09
Total number of patients transferred TO THIS FACILITY from another facility from inpatient care	3,474	3. Urinary Tract Infection	769	N39.0
Total number of patients transferred FROM THIS FACILITY to another facility from inpatient care	182	4. Sepsis	525	P36.9
Total number of patients remaining in the hospital as of midnight last day of previous year	236	5. Pulmonary Tuberculosis	471	A16.2
OUTPATIENT CARE		6. Fracture	467	T14.2
Outpatient Visits	Number	7. Cerebrovascular Disease	404	161-167
Number of new outpatient visits	15,840	8. Dengue (CHF)	372	A90
Number of outpatient revisits	31,685	9. Bronchitis (Bronchial Asthma)	356	J20.9
Number of outpatient visits (adult)	36,703	10. Hypertension	356	110.9
Number of outpatient visits (pediatric)	4,620	DELIVERIES		
Number of adult general medicine outpatient visits	11,227	Type of Delivery	Number	ICD-10 Code
Number of specialty (non-surgical) outpatient visits	5,552	In-facility deliveries	5,196	O80-O84
Number of surgical outpatient visits	366	Live-birt vaginal deliveries (Normal)	3,992	O80.9
Number of antenatal care visits	6,640	Live-birth C-section deliveries (Caesarians)	1,204	O80.2
Number of prenatal care visits	443	Other deliveries (Breech extraction)	42	O83.0
TOTAL NUMBER OF OUTPATIENT VISITS	113,066	EMERGENCY VISITS		
		Type of Emergency Visit		
		Total number of emergency department visits		28,739
		Total number of emergency department visits - adult		19,473
		Total number of emergency department visits - pediatric		9,266
		Total number of patients transported from this facility's Emergency Department to another facility for inpatient care		342

OPERATIONS	
TOP 10 Leading Major Operations (excluding Caesarian Sections)	Number
1. Apendectomy	424
2. Debridement	245
3. Cholecystectomy	178
4. Exploratory Laparotomy	100
5. Herniorraphy	88
6. Application of Plates through Open Reduction and Internal Fixation (ORIF) Surgery	54
7. Total Abdominal Hysterectomy with Bilateral Salpingo-oophorectomy (TAH-BSO)	48
8. Open Reduction and Internal Fixation (ORIF)	45
9. Intramedullary Nailing	39
10. Cleft Palate/Cleft Lip	31
Leading Minor Operations	Number
1. Suturing	322
2. Wound Exploration	110
3. Jackson-Pratt (JP) Drain Insertion	55
4. Laceration	23
5. Removal of Foreign Body	14
6. Incision of Drainage	9
7. Application of Cast	4

8. Debridement	4	
9. Avuised Wound I	1	
TOTAL Number of Minor Operation	542	
DEATH TALLY		
Types of Death		Number
Total Number of In-Patient Deaths		1,064
Total Deaths < 48 hours		486
Total Deaths > 48 hours		575
Total Number of Emergency Room Deaths		12
TOTAL Number of Deaths		1,076
Top 10 Leading Causes of Mortality/Deaths	Number	ICD-10 Code (Individual)
1. Pneumonia/Community-Acquired Pneumonia	70	J18.9
2. Pulmonary Tuberculosis	60	A16.2
3. Diabetes Mellitus	55	E10-E14
4. Prematurity	47	P07.3
5. Cerebrovascular Disease	40	I61
6. Sepsis	38	P36.9
7. Aspiration Pneumonia	36	J69.0
8. Hypertension	33	I10.9
9. Vehicular Accident	29	V89.99
10. Chronic Heart Disease (CHD)	27	N18.9

The Oriental Mindoro Central District Hospital (OMCD) in Pinamalayan, Oriental Mindoro Southern District Hospital (OMSD) in Roxas, Naujan Community Hospital (NCH), and Bulalacao Community Hospital (BCH) provided the following hospital services to their respective constituents:

TABLE 25 Hospital Services rendered in 2019

	OMCDH	OMSDH	NCH	BCH
<i>In-Patient Admissions</i>				
Total number of in-patients (admissions, including newborns)	6,910	500	1,880	2,353
Total discharges (alive)		514	1,837	1,843
Total number of patients admitted and discharged on the same day			26	
Total number of inpatient bed days (service days)			4,593	
Total number of inpatients transferred TO THE FACILITY from another facility for inpatient care				64
Total number of inpatients transferred FROM THE FACILITY to another facility for inpatient care		26	55	102
<i>Surgical Operations</i>				
Total number of minor operations performed	1,187	133	523	452

	OMCDH	OMSDH	NCH	BCH
<i>Newborn Deliveries</i>				
Total number of in-facility deliveries	1,241	138	75	511
Normal Spontaneous Vaginal Delivery (NSVD)	1,241	138	75	509
Breech Extraction				2
<i>Outpatient Visits</i>				
Total number of outpatient visits		1,546		7,054
<i>Emergency Visits</i>				
Total Number of Emergency Visits			3,850	1,658
<i>Deaths</i>				
Total number of in-patient deaths		9	1	6
Total number of cases declared "dead on arrival"		7	16	

2 Ancillary Services

The hospitals also provided ancillary services to thousands of patients. Shown below are the data on medical imaging tests, laboratory and diagnostic tests, blood bank services, and dietary services provided:

TABLE 26 Ancillary Services rendered in 2019

	OMPH	OMCDH	OMSDH	NCH	BCH
<i>Testing</i>					
Total number of medical imaging tests (all types including x-rays, ultrasound, CT scans, etc.)	27,029		781		
Total number of laboratory and diagnostic tests (all types, excluding medical imaging)	288,163		17,231	11,515	7,314
Total number of blood bank services			542		224
<i>Dietary Services</i>					
Total number of meals served			11,882	10,469	
Total number dietary counselling conducted				242	
<i>Other Services and Diseases Seen</i>					
Total number of immunization doses administered to children 0-59 months at this facility or during outreach or home visits (immunizations administered during child health weeks included)	5,144				
Total number of newly diagnosed cases of TB	326				
Total number of confirmed dengue	7				

3 Other Related Services/Hospital-Based Programs

ORIENTAL MINDORO PROVINCIAL HOSPITAL

Animal Bite Center

Oriental Mindoro Provincial Hospital, as an accredited Animal Bite Center, offers a 24-hour service to its constituents. The center is managed by DOH-trained medical and nursing staff. For 2019, the OMPH has a total of 4,989 patients provided with Rabipur, Verorab, and Erig anti-rabies vaccines.

The patients were also provided with health education and IEC materials as a means to emphasize the importance of preventive measures as the best approach to counter rabies. Additionally, the center promotes the advocacy of responsible pet ownership through the enactment of city/municipal ordinances.

OMPH-Based Family Planning Program

To address the target of maintaining sustainable development goals, particularly in reducing maternal deaths, the OMPH continuously conducts Family Planning Services. Below is the Hospital-Based Family Planning accomplishments for 2019:

- Bilateral Tubal Ligation - 387
- Depomedroxyprogesterone acetate (DMPA) injections - 15
- Post Partum Intra Uterine Device (PP IUD) - 441
- IUD Interval - 11
- Lactational Amenorrhea Method (LAM) - 858
- Combined Oral Contraceptive - 2
- Counselling - 2,801

Partnership with United States Agency for International Development's (USAID) Luzon Health helped greatly in capacitating health service provider in various Family Planning Services and in broadening the range of Family Planning methods for the men and women in the province.

OMPH TB-DOTS/ Programmatic Management of Drug Resistant TB (PMDT) FACILITY

Currently, the OMPH TB-DOTS program is utilizing the Tuberculin Skin Testing (PPD), Direct Sputum

Microscopy (DSM), Chest X-ray Examination, and Gen Xpert Examination to identify cases of tuberculosis. In 2019, 156 patients underwent Tuberculin Skin Testing (PPD) and 25 took the DSM procedure where one patient was identified as positive for DSTB.

In 2019, the TB-DOTS program had the following results:

- 57 patients enrolled
- 2 patients cured
- 32 treatments completed
- 1 treatment failed
- 22 treatments still ongoing

The annual accomplishment report of the PMDT unit revealed that 1,700 patients were tested using the Gene Expert Machine. These patients were presumptive drug resistant-TB tested: 211 were confirmed positive for TB and 46 were confirmed to be rifampicin resistant. The patients who underwent the PMDT program tallied the following results:

- 51 patients enrolled
- 1 patient lost to follow-up
- 3 patients died
- 9 treatments completed
- 38 treatments still ongoing

OMPH-Based Family Planning Program

The OMPH also provided the most extensive array of services to its patients. The following are the other related services offered and provided by OMPH in 2019:

- 148 indigent patients enrolled at Point of Care
- 3,121 indigent patients enrolled in Point of Service (POS)
- 67 Mobile Blood Donations conducted: 6,661 donors bled
- 1,678 in-house donors bled
- 24 KPSM - Medical and Dental Mission attended province-wide
- 1 International-sponsored Medical, Surgical, and Dental Missions
- 1 Medical and Dental Mission conducted at the Provincial Jail
- 1 Hosting of the Lakbay Aral of different provinces conducted
- 2 Disaster Preparedness Seminar/Drill (Fire, Earthquake, and Flood) conducted

ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL

The OMCDH conducted the following programs to promote health and wellness to its constituents in the central district of the province:

- Licensed Animal Bite Treatment Center
- Newborn Screening Facility
- Hearing-test for Newborn Babies
- Dietary and Nutrition Services
- Point of Service
- Family Planning Services

The following health-related activities were also conducted:

- 1st Buntis Congress held at the OMCDH Function Hall last 12 September 2019
- Fire and Earthquake Drill held last 18-19 October 2019
- 1st Diabetes and Hypertension Congress held at the OMCDH Function Hall last 08 November 2019
- Orientation of Hospital and Municipal Health Office Staff on the Service Delivery Network Referral Guidelines Batch 2 (ILHZ – Central) held last 26 November 2019
- Basic Life Support Training of Staff last 26 November – 02 December 2019

ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL

OMSDH is a home for various health programs that centralizes health services in the southern part of Oriental Mindoro (specifically in Bongabong, Roxas, Mansalay, and Bulalacao). The hospital has been a TB-DOTS provider and has been the only extension of OMPH in the province for Gene X-pert examination. The PMDT facility is maintained to address the needs of TB patients infected with multidrug resistant tuberculosis. Aside from these, OMSDH is also the only health facility in the South that houses the Animal Bite Treatment Center. The hospital also served as a venue for the various medical and surgical missions in 2019, both local and international, such as the Cataract and Operation Smile of the Mercy Link and Band of Mercy, Bilateral Tubal Ligation and Vasectomy of Marie Stopes, and Medical and Surgical Mission of AWESNA (Alumni of West North America).

The dental section of the hospital is also fully-equipped with all the instruments necessary for preventive, treatment, restorative, and rehabilita-

tive management of dental problems. OMSDH also offers the laboratory which has a Secondary Service Capability License. One of the highlights of accomplishments of the hospital in 2019 is the acquisition of the 500MA X-Ray Machine which is the only digital X-Ray Machine among the government-owned hospitals in the province.

Pre-natal check-up is done twice a week where an OB-GYN consultant from the OMPH comes to conduct the routine prenatal check-up and other gynecological problems.

NAUJAN COMMUNITY HOSPITAL

NCH implemented programs and projects to further extend health services to its clients. Highlighted are the following achievements:

- Implementation of the Mother's Class Program every Thursday
- Updating of the patients on the Health Education Program every month
- Application of the Point of Service Program to register new indigent patients to PhilHealth
- Full implementation of the Service Delivery Network (SDN)

BULALACAO COMMUNITY HOSPITAL

Bulalacao Community Hospital consistently implements the "No Balance Billing Policy, wherein indigent PhilHealth members and their dependents can avail free charges whenever they are confined at the hospital.

A major highlight of accomplishment for hospital was the implementation of Point of Service Program where indigent families are evaluated and enrolled in PhilHealth.

The construction of the New Bulalacao Community Hospital is also underway in its new location in line with the release of the certificate of the need to construct a new hospital.

PROVINCIAL HEALTH OFFICE



2nd OMCDH Diabetes and Hypertension Congress held on 18 October 2019



2nd OMCDH Diabetes and Hypertension Congress held on 18 October 2019



Medical/Dental Mission



Operation Smile by the Philippine Band of Mercy and Ruel Foundation hel 06-08 June 2019



World Medical/Surgical Mission



Power One Gift Giving to Pedia Patients held on 23 December 2019



Administration of vaccine does to new-borns (BCG and Hepatitis B)

IMPACT OF PROGRAMS & PROJECTS

ORIENTAL MINDORO PROVINCIAL HOSPITAL

Through the Oriental Mindoro Provincial Hospital, there was a continuous implementation of Point of Care (POC) system that reduced the financial burden of the patient. At the same time, it enabled the increase of hospital income through PhilHealth reimbursements.

DOH, PCSO, DSWDO, PSWDO, Gold Card, and other agencies that offer financial assistance to indigent patients augmented the hospital expenditures of the patients and reduced the need for subsidy from the provincial government.

The implementation of the Point of Service (POS) for first time patients that are not yet PhilHealth members helped in the increase of the hospital's income.

In line with the larger national agenda of war on drugs, the hospital was also able to implement the Drug Abuse Prevention and Rehabilitation Program.

The timely provision of relief goods has also provided temporary relief during disaster.

ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL

The OMCDH was able to provide quality health care its catchment municipalities throughout the year. Through its strategic location, OMCDH was able to attend to patients from Bansud, Gloria, Pinamalayan, Pola, and Socorro.

The dengue Bite Center helped ensure the effective and efficient management for eventual reduction, if not elimination, of human rabies. It also helped increase voluntary pre-exposure among high risk groups such as animal handlers, field workers, health staff working in the rabies unit, and children below 15 years old.

The Epidemiology and Surveillance Program was able to reduce the mortality, morbidity, out breaks, and disabilities caused by communicable diseases and related conditions.

The Health Education Promotion Program impacted the recovery of patients through individual lectures on health education. It was also able to prevent the spread of communicable diseases and promote the maintenance of healthy lifestyles among its constituents.

Additionally, the Family Planning Program was able to help in the reduction of neonatal mortality, infant deaths, under-five mortality, and maternal mortality within

its catchment municipalities. The Comprehensive Family Planning helped assess and help the need of couples and individuals achieve their desired family size within the context of responsible parenthood and improve their reproductive health to attain sustainable development and ensure that quality FP services are available in this facility.

Lastly, the Newborn Screening Program was able to screen the babies that were delivered in the hospital in the first 48th to 72nd hours from delivery. During ante natal and, post-natal period parents and significant others were given health information regarding the importance of newborn screening, and they were also given reading materials on newborn screening as one of our health education activity.

ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL

OMSDH has provided efficient and effective up-to-date healthcare services to its catchment municipalities.

The efficiency of OMSDH personnel in handling diseases has decreased the cases of diseases to more barangays.

NAUJAN COMMUNITY HOSPITAL

With NCH Mothers' Class Program every Thursday, all pregnant women were oriented and equipped with knowledge on proper breastfeeding and safe motherhood.

Patients were updated on certain diseases with Health Education Program every month. Active participation were encouraged from clients during the discussions in which they were oriented on prevalence of diseases, signs and symptoms, and preventions.

A number of indigent patients who were not beneficiaries of PhilHealth became eligible members through the Point of Service Program.

The full implementation of electronic medical reporting to PhilHealth facilitated and smoothened out the billing procedures.

The implementation of Service Delivery Network (SDN) streamlined referrals of patients to other health care institutions that dramatically reduced time lag in the conventional referral system.

BULALACAO COMMUNITY HOSPITAL

Every patient admitted in BCH was provided with information on disease prevention and control through strengthened health education. “Buntis Day” is also conducted for pregnant women which informed them on lactation management, family planning, newborn and child care, immunization and management. In 2019, there is no record of maternal mortality as pregnant women are more aware of facility-based delivery.

Due to the up-to-date procurement of medicines and supplies, the BCH Pharmacy Section does not run out of stocks which in turn provided the needed medicines and supplies to patients. PhilHealth indigent members are currently free from charges due to a “No Balance Billing” policy.

The provision of basic laboratory services is also considered significant to patients who are financially incapable.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

ORIENTAL MINDORO PROVINCIAL HOSPITAL

- The OMPH plans to convert into a Regional Hospital thus increasing the bed capacity from 200 to 300 beds.
- Operation of laboratory equipments, NICU, PICU machines upgraded
- The Philhealth building and psychiatric ward inaugurated.
- Implementation of Mother Baby Friendly Hospital and provision of Breastfeeding room sustained.
- HIV awareness campaign provided
- Memorandum of Agreement through accredited contractors for the hauling and segregation of Hospital Infectious Medical Waste pursued.
- Medical Services
 - o 100% of required Medical Services provided
 - o 100% of required Nursing Care Services provided
 - o 100% of required patient support services provided
 - o 100% Tamang Serbisyo para sa Kalusugan ng Pamilya (Tsekap) implemented
 - o 100% Directly Observe Treatment and Short Course Chemotherapy clinic implemented (TB-DOTS)
 - o 1 Animal Bite Treatment Center maintained
 - o 100% Family Planning services provided
 - o 1 HIV Clinic installed and operational
 - o All indigents enrolled at Point of Care Service
 - o 9 Medical Missions participated

ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL

- Upgrading of hospital from Infirmary (10 beds) to 25 beds Level I Hospital implemented.
- ER-OPD constructed/upgraded.
- Second Floor Ward and Dietary Building constructed/expanded
- Continuous implementation of Mother Baby Friendly Hospital – breastfeeding
- 100% of required Medical services provided
- 100% of required Nursing Care Services provided
- 100% of laboratory examinations performed

ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL

- 100% of required Medical services provided
- 100% of required Nursing Care Services provided
- 100% of required Patient support services provided

NAUJAN COMMUNITY HOSPITAL

- Rehabilitation of the hospital main building completed
- Sewage Treatment Plant (STP) activated
- 100% of required Medical services provided
- 100% of required Nursing Care Services provided
- 100% of required Patient support services provided

COMPLETE LIST OF PERSONNEL

NORMANDO S. LEGASPI, MD, MHA
Provincial Health Officer II

Administrative Unit

VIOLETA R. GUILLES
Administrative Officer IV
(Mgt. & Audit Analyst II)

AMALIA A. LAUTRIZO
Administrative Officer III (Supply Officer II)

SHARLENE G. FORTAJADA
Administrative Aide VI (Clerk III)

MELVIN A. PEREYEA
Admin. Aide III (Driver I)

JOSELITO A. FAJARDO
Admin. Aide III (Driver I)

MARICRIS F. FELIX
Admin. Aide I (Utility Worker I)

PUBLIC HEALTH SERVICES

NORINE G. DACULA
Health Education & Promotion Officer IV

Health Nutrition Education & Promotion Program

ANA LUALHATI M. HERNANDEZ
Nutritionist Dietitian II

RUDELIN U. ALMEDA
Nutritionist Dietitian II

SYLVIA C. JUSI
Nutritionist Dietitian II

Environmental Health & Sanitation Program

EDUARD S. BADILLO
Engineer III

EDUARDO C. REYES
Engineer III

NELIA ANTONIO
Sanitation Inspector IV

EDUARD S. BADILLO
Sanitation Inspector I

FERDINAND R. CASTROMERO
Sanitation Inspector I

MHAY H. DELA CRUZ
Sanitation Inspector I

Dental Health Program

NELIA M. CANTOS
Dentist III

JOSEPHINE B. RAYOS
Dentist II

LEO L. ESPALLARDO
Dentist II

RODRIGO T. VILLANUEVA
Dentist II

JUANITA A. LALIA
Dentist II

ROSELIA D. GAYOSO
Dentist II

ELIZABETH R. MACATOL
Dentist II

CARMELITA C. MALICSI
Dental Aide

JANETH A. BALAORO
Dental Aide

MIRIAM D. GAMIER
Dental Aide

Food & Drug Regulation Program

MARIFE V. TULIO
Pharmacist IV

Special Health Concerns Program

MARIA VIOLETA V. LAGUERTA
Midwife IV

MARLYN L. GARING
Medical Laboratory Technician

Casual Employees (OMRRC)

DR. ARLENE BRIONES
Psychiatrist

MA. ANJANETTE AÑONUEVO
Psychometrician

RAFAEL AARON TALAVERA
Psychometrician

RAMONA ZIMMERMANN
Psychometrician

FLOYD MEYNARD PATULAN
Nurse I

MICHEL D. AFABLE
Nurse I

TIMOTHY JOSEPH LASTIMOZA
Nurse I

LEMUEL MENDOZA
Nurse I

GOLDA MEY ACEVEDA
Social Worker

ISAGANI SISON
Social Worker Aide

RON ANDREW GUILLES
Cook

JAN BENEDICT S. CASTROMERO
Food Service Helper

EVELYN MIRANDA
Food Service Helper

JON JOSE LEVISTE
Administrative Officer

ROCHELLE DALISAY
Admin Aide II

TIMOTHY JOSEPH LASTIMOZA
Nurse I

LEMUEL MENDOZA
Nurse I

GOLDA MEY ACEVEDA
Social Worker

ISAGANI SISON
Social Worker Aide

PROVINCIAL AGRICULTURIST'S OFFICE

The Provincial Agriculturist's Office (PAgO) is primarily responsible for the agricultural and aquacultural activities of Oriental Mindoro.

PROVINCIAL AGRICULTURIST



ORGANIZATION & MANAGEMENT

The Provincial Agriculturist's Office (PAgO) is headed by the Provincial Agriculturist through the help of the Assistant Provincial Agriculturist. It is composed of three (3) divisions namely: Agro-Technology Resource Management Division, Fishery, Coastal Marine & Inland Water Resources Management Division, and Technical Support Services Division, and one (1) Administrative Unit.

The Agro-Technology Resource Management Division provides technical assistance and access to resources in the sustainable production, processing, and marketing of agricultural products to farm families and local entrepreneurs.

The Coastal, Marine, and Inland Water Resource Management Division is in charge of implementing and causing the implementation of the Provincial

Coastal, Marine, and Inland Water Resources Management (PCMIWRM) Code at all levels through information, education, and communication (IEC) campaigns, community organizing, and capacity-building activities.

The Technical Support Services Division manages the agricultural facilities of the province such as the Provincial Demonstration Farm, Soils Laboratory, Agri-Info Hub, and Pest Clinic and Farmers Information and Technology Services Center. It also adopts and develops agricultural technologies in these facilities and disseminates developed technologies and other agricultural inputs to farmers.

The Administrative Unit provides general administrative support to the office and its operations.

ACCOMPLISHMENTS

AGRO-TECHNOLOGY RESOURCE MANAGEMENT

1 Rice Production

- In 2019 the Provincial Agriculture Office implemented various projects under the Rice Production Enhancement Program to sustain rice self-sufficiency in the province and contribute in the food sufficiency program of the National Government. Total rice production of the province for 2019 is recorded at 515,481.81 MT which is equivalent to 6,233,733 bags of milled rice valued at PhP 12,467,466,000 from 112,777.82 hectares of effected harvested area. Rice production was

recorded at an average of 4.9 MT/ha..

a. Binhian sa Barangay

High production in rice is dependent on the quality of the seeds planted. To support farmers with access to good quality rice seeds, PGOOrM, through the Provincial Agriculture Office had distributed 150 bags of registered seeds (Traditional Mindoro Dinorado and NSIC 218) to eleven (11) rice producing municipalities with one hundred fifty (150) farmer-beneficiaries during the wet cropping season (March 2019

to September 2019) through the organized Farmers' Associations and walk-in clients. As a policy, a farmer-beneficiary is obliged to pay back for every bag of certified seeds, one 40-kg bag granted to be redistributed to farmer-members for the next season.

b. Mindoro Rice Branding Program

Oriental Mindoro is dubbed as the rice granary of the MIMAROPA Region. The province has established its reputation as a supplier of premium quality rice popularly known as Mindoro Rice. The local industry is however beset by the proliferation of fake Mindoro Rice which, if left unchecked, will adversely affect or reduce the market share of local rice stakeholders. To address this issue and protect local farmers and industry stakeholders, the Provincial Government, through PAgO has initiated the "Mindoro Rice Branding Program". This initiative employs a value chain approach to address industry gaps focused on the production and marketing segment.

Through the Mindoro Rice branding program, Four Hundred (400) bags of pure dinorado seeds (Rc218) were provided to four (4) identified Rice Processing Centers (RPCs), these are the Naujan Farmer's Association (NaFA) - Naujan, Bukluran Multi-Purpose Cooperative - Roxas, Bansud Multi-Purpose Cooperative - Bansud and Mindoro Rice Processing Center (MRPC) - Bongabong. These RPCs administered the identification of beneficiaries, distribution, and monitoring from production, milling and trading of their produce.

Alongside this intervention on the production segment, innovative packaging was developed to enhance product presentation. The RPCs and

its respective Farmers Organizations were provided with packaging materials (rice sacks). To institutionalize the program implementation, the DA-assisted Rice Processing Centers were tapped as project beneficiaries. A total of 19,386 sacks in 25kg, 5kg and 2kg capacities were distributed to the four (4) RPCs.

c. Local Hybrid Production

To be able to increase average yield within ecological limits from 4.03 mt/ha to 6.00 mt/ha, high yielding varieties were introduced in the province. The office promotes the use of affordable high yielding varieties thru local hybrid rice production program. Seventeen (17) bags of local hybrid were distributed to the municipality of Pola while thirty (30) bags were distributed to the municipality of Naujan.

d. Organic Rice Production

To promote organic rice production in the province, the Office facilitated the purchase and distribution of three hundred twenty (325) bags of organic fertilizers and sixteen (16) bags of organic Red Rice to members of the Oriental Mindoro Initiatives for Sustainable Agriculture and Development (ORMISAD), a group of organic practitioners in the province.

TABLE 27 Rice Production per Municipality, 2019

MUNICIPALITY	PRODUCTION			AVE. YIELD (MT/HA)
	DS	WS	TOTAL	
Baco	9,672.22	12,342.93	22,015.15	4.62
Bansud	13,566.36	15,967.69	29,264.05	4.92
Bongabong	25,276.35	27,557.96	52,834.30	4.84
Bulalacao	2,368.60	10,373.25	13,011.85	5.55
Calapan Clty	42,473.96	47,898.15	90,642.11	5.91
Gloria	10,772.68	9,944.24	20,716.92	3.85
Mansalay	14,735.60	11,801.15	26,536.75	4.84
Naujan	78,162.85	88,300.61	166,463.46	5.75
Pinamalayan	16,351.32	19,606.73	35,958.05	4.85
Pola	8,265.21	8,820.10	17,085.31	5.88
Puerto Galera	133.05	200.10	333.15	3.34
Roxas	11,536.90	10,763.90	22,300.80	4.48
San Teodoro	1,176.50	2,099.90	3,816.40	4.91
Socorro	9,858.90	10,885.20	20,744.10	5.24
Victoria	23,086.38	25,684.15	48,770.53	5.05
TOTAL	268,516.88	301,976.05	570,492.93	5.25

TABLE 28 Areas Allotted for Rice per Municipality, 2019

MUNICIPALITY	PRODUCTION		
	DS	WS	TOTAL
Baco	2,668.50	2,669.00	5,337.50
Bansud	3,189.00	3,191.00	6,380.00
Bongabong	5,583.20	5,695.00	11,278.20
Bulalacao	552.00	1,869.00	2,421.00
Calapan Clty	8,102.40	8,100.65	16,203.00
Gloria	2,668.20	2,581.28	5,249.50
Mansalay	2,997.00	2,436.13	5,433.10
Naujan	15,341.50	15,353.73	30,695.20
Pinamalayan	4,001.20	4,042.66	8,043.90
Pola	1,501.00	1,501.00	3,002.00
Puerto Galera	41.00	60.00	101.00
Roxas	2,363.00	2,405.00	4,944.00
San Teodoro	428.00	428.00	856.00
Socorro	2,079.00	2,079.00	4,158.00
Victoria	5,108.30	5,086.25	10,279.50
TOTAL	56,623.20	57,497.70	114,381.90

2 Corn Production

- One (1) unit corn harvester and four (4) shallow tube wells were also granted to Corn Farmers Associations in Gloria, Naujan, Victoria and Roxas, as initiated by PAgO from the Department of Agriculture (DA) MiMaRoPa Regional Corn Program.
- Total area planted to yellow corn is 1,246.70 hectares with an area harvested for the year of about 1,153.15 hectares and a production of 4,956.50 MT at an average yield of 4.30MT/ha. White corn is only 19.40% of the yellow corn area that is 241.90 hectares with an area harvested of 216.90 hectares with an aggregate production of 595.10 MT at an average productivity of 2.74 MT/ha.
- In 2019, the corn production of the province is about 7,438.18 MT from a total harvested area of 1,870.70 hectares at an average yield of 3.98 MT/hectares

and with an average yield of 4.05 MT/hectares. This indicate a decrease in area harvested, production and yield which is primarily attributed to long dry spell experienced by the province from February up to May 2019.

- Reduction in area harvested is a direct consequence of the recent typhoon damage of Usman last December 2019, followed by long dry spell and conversion to vegetable production. And On the last month of the year typhoon Tisoy brought again damage to the crop.
- As part of continual capacitation of corn farmers, PAgO and DA-MIMAROPA and Naujan MAO collaborated in the conduct of a Farmers Field School (FFS) for the members of Pinagasabangan 1 Vegetable Growers Association. They were educated on the latest corn production technologies.
- technologies.

TABLE 29 Areas Allotted for Rice per Municipality, 2019

MUNICIPALITY	YELLOW CORN			WHITE CORN			TOTAL		
	Area Harvested (Ha)	Prod'n (MT)	Area Yield (MT/Ha)	Area Harvested (Ha)	Prod'n (MT)	Area Yield (MT/Ha)	Area Harvested (Ha)	Prod'n (MT)	Area Yield (MT/Ha)
Baco	1.25	3.63	2.90	6.75	20.35	3.01	8.00	23.98	3.00
Bansud	197.25	824.44	4.18	34.00	95.70	3.40	231.25	940.14	3.98
Bongabong	675.00	2,243.40	3.32	-	-	-	675.00	2,243.40	3.32
Bulalacao	414.50	2,201.00	5.31	-	-	-	414.50	2,201.00	5.31
Calapan City	5.00	15.10	3.02	12.75	28.90	2.27	17.75	44.00	2.48
Gloria	184.75	877.55	4.75	51.70	190.98	3.69	236.45	1,068.53	4.52
Mansalay	45.5	97.75	2.15	5.50	15.60	2.84	51.00	113.35	2.22
Naujan	48.5	132.27	2.73	20.80	43.41	1.94	69.30	175.68	2.54
Pinamalayan	23.75	108.17	4.55	-	-	-	23.75	108.17	4.55
Pola	3.00	8.70	2.90	3.00	10.00	3.33	6.00	18.70	3.12
Puerto Galera	-	-	-	46.00	114.54	2.49	46.00	114.54	2.49
Roxas	8.00	31.20	3.90	-	-	-	8.00	31.20	3.90
San Teodoro	-	-	-	12.50	31.50	2.52	12.50	31.50	2.52
Socorro	-	-	-	-	-	-	-	-	-
Victoria	60.00	320.09	5.33	11.20	23.90	2.13	71.20	343.99	4.83
TOTAL	1,666.50	6,863.30	4.12	204.20	574.88	2.90	1,870.70	7,438.18	3.98

TABLE 30 Total Corn Production by Municipalities

MUNICIPALITY	Area Planted (Ha)	Area Harvested (Ha)	Production (MT)	Ave.Yield (MT/Ha)
Baco	08.75	8.00	23.98	3.00
Bansud	312.75	231.25	920.14	3.98
Bongabong	675.00	675.00	2,243.40	3.32
Bulalacao	416.50	414.50	2,201.00	5.31
Calapan City	17.75	17.75	44.00	2.48
Gloria	306.00	236.45	1,068.53	4.52
Mansalay	14.20	51.00	113.35	2.22
Naujan	86.00	69.30	175.68	2.54
Pinamalayan	26.50	23.75	108.17	4.55
Pola	6.00	6.00	18.70	3.12
Roxas	46.00	46.00	114.54	2.49
San Teodoro	27.50	8.00	31.20	3.90
Socorro	13.50	12.50	31.50	2.52
Victoria	32.70	71.20	343.99	4.83
TOTAL	1,989.15	1,870.70	7,438.48	3.98

TABLE 31 Corn/Cassava Trainings Conducted in Collaboration with DA-MIMAROPA

TITLE	Location/Venue	Date Conducted
Technical briefing on corn/cassava production	Barangay Malubay, Gloria	17-18 May 2019
Technical briefing on corn/cassava production with IPM	Barangay Mabuhay, Roxas	24-25 May 2019
Ten-day intensive training on corn production	Vencios Garden Hotel, Tawiran, Calapan City	18-27 June 2019
Technical briefing on corn/cassava production with IPM	Barangay Bagong Bayan II, Bongabong	4-5 July 2019
Technical briefing on corn/cassava production with IPM	Barangay Caa-gutayan, San Teodoro	2-3 October 2019
Technical briefing on corn/cassava production with cooking demo	Barangay Santiago, Naujan	15-16 October 2019
Technical briefing on corn/cassava production with cooking demo	Organic Trading Post Building, Poblacion, Puerto Galera	17-18 October 2019

TABLE 32 Corn/Cassava Trainings Conducted in Collaboration with DA-MIMAROPA

Farm Machin-eries	Recipient	Address	President/Chairman
Sheller	Victoria Corn Producers Association (VICOPA)	Barangay Bagong-Buhay, Victoria	Armando C. Graneta
	Hagan Upland Farmers Association (HUFA)	Barangay Hagan, Bongabong	Marvin Ades
Hammer Mill	Roxas Oriental Mindoro Corn Growers Association (ROMCGA)	Barangay Mabuhay, Roxas	Fransisco Romano Sr.
	Naujan Farmers Association (NaFA)	Barangay Tigkan, Naujan	Conrado Balmes
Shallow Tube Well (Open Source)	Malubay Agraria Reform Beneficiaries Association (MARBA)	Barangay Malubay, Gloria	Redentor LArga
Shallow Tube Well	Narra Farmers Association	Barangay Narra, Gloria	Ericson Jamilla
	Balete Farmers Association	Barangay Balete, Gloria	Nenie Joy Manalili
	Mansalay Corn-Based FA	Barangay Don Pedro, Mansalay	Alfredo Eusebio
	Roxas Oriental Mindoro Corn Growers Association (ROMCGA)	Barangay Mabuhay, Roxas	Fransisco Romano Sr.

3 Cassava Production

- While cassava is not intensively produced in the province in terms of areas planted, the Provincial Agriculturist's Office however included this crop as one of its
- focus commodity due to its significance as an alternative crop especially in the upland communities and also its potential for value addition.
- In 2019, total cassava production was 21.48MT from 2.28 hectares with productivity of 9.42MT per hectare.
- Techno briefings and cooking demos on corn and cassava were conducted in the municipalities of Bansud, Roxas, Mansalay and Bulalacao to capacitate farmers and promote value adding products to create livelihood among farmers and their members.
- The Provincial Agriculturist Office (PAgO) deployed a resource person on Cassava Production in Brgy. Binle, Bulalacao sponsored by the Department of Social Welfare and Development Office (DSWD) under the program of Conditional Cash Transfer

TABLE 33 Cassava Production, 2019

MONTH	Area Planted (Ha)			Area Harvested (Ha)			Production (MT)			Ave. Yield (MT/Ha)		
	2017	2019	2019	2017	2019	2019	2017	2019	2019	2017	2019	2019
January		24.5	9		9.5	4		95	37.5		10	9.38
February			4			3.25			32.5			10
March	167.25	7.5	4.5	167.25	7	3.75	50	70	37.5	5.5	10	10
April		104.5	4.67		98.75			689				
June		16	5.35		47.5	2.8		45	9.5		10	3.39
TOTAL	167.25	152.5	27.52	167.25	119.8	13.8	50	899	117	5.5	7.51	8.48

4 High Value Commercial Development Program

• Vegetable Production Program

To promote vegetable production in the province, PAgO, in cooperati cooperation with the DA - Regional Field Unit 4B (DA-RFU4B), distributed a total of 16,162 packs of assorted vegetable seeds to 1,981 clients under the Gulayan sa Bakuran, Urban Vegetable Production, and Organikong Gulayan sa Paaralan programs.

The Office also inspected and validated 50 vegetables areas in the province, including the following commercial vegetable growers associations: Pinagsabangan, Naujan Vegetable

Growers Association, San Tiago Naujan Vegetable Growers, Nagkakaisang Samahan ng Magsasaka ng Gulay at Prutas sa Catiningan Socorro, SAMAKAMI Vegetable Growers in Gloria, and Narra Vegetable Growers Association.

Technical support was also extended to people's organizations, barangay officials, schools, households, and walk-in clients in different municipalities.

Another avenue for the farmers to avail of vegetable seeds and production technologies is the Kapitolyo sa Mamamayan (KPSM) - an initiative of the current administration to directly link interventions to its people.

- Fruit Production Program

Oriental Mindoro is a net exporter of agricultural commodities. Aside from being hailed as the Rice Granary of the MIMAROPA Region, it boasts of its rich high value crop base. Dubbed as the Calamsi King of the country and the Banana King of MIMAROPA, the province is the 12th top-producing province in the country in terms of fruit production. Aligned with its development vision of becoming Luzon and Visayas' food base, initiatives are being carried out to further enhance agricultural productivity. One of the critical needs to sustain productivity is the use of top of the line or superior quality planting materials.

For 2019, the Office a total of PhP 2,000,920.00 for the procurement of high quality planting materials such as, calamansi, banana, cacao, rambutan, lanzones, and durian to be distributed to different farmer-associations in the province.

Efforts were likewise exerted to tap assistance from the DA-RFU4B under the High Value Crops Development Program to avail of a variety of interventions such as planting materials, production facilities, irrigation facilities and processing facilities to enhance productivity of high value fruits and vegetables and to promote value addition to increase profitability from farming.

TABLE 35 Planting materials distributed to different municipalities of Oriental Mindoro from Department of Agriculture Regional Field Unit 4B under the High Value Crops Development Program

Planting Materials	Quantity (Pcs)	Number of Association	Municipality
Calamansi (194,750)	34,750	Victoria Upland Farmers Association	Victoria
	20,000	Matulatula Fruit and Citrus Growers Association	Pola
	20,000	Mulawin Rural Improvement Club	Naujan
	10,000	Calapan Federation of Farmers Association	Calapan City
	20,000	Malugay Coconut Community Based Organization	Socorro
	20,000	Baco HVCC Federation of Farmers Association	Baco
	20,000	San Aquilino Farmers Association	Roxas
	10,000	Mapsay Coconut Community Based Organization	Mansalay
	10,000	Bongabong Farmers Federation	Bongabong
	30,000	Naujan Rural Improvement Club	Naujan
	30,000	Pinamalayan Fruit and Veg Growers Association	Pinamalayan
Cacao (30,141)	3,349	San Teodoro	San Teodoro
	6,698	Metolza Farmers Association	Naujan
	6,698	Victoria Cacao Growers Association	Victoria
	3,349	Socorro Cacao Growers Association	Socorro
	5,349	Gloria Cacao Growers Association	Gloria
	3,349	Bongabong Cacao Growers Association	Bongabong
	3,349	Mansalay Cacao Growers Association	Mansalay
Banana Saba (25,000)	2,500	Bansud Banana Growers Association	Bansud
	2,500	Baco Farmers Association	Baco
	2,500	CAMSIKAT Farmers Association	Bulalacao
	2,500	Casiligan Farmers Association	Pola
	2,500	Pinamalayan Fruit and Vegetable Growers Association	Pinamalayan
	2,500	Katiningan Alternative of Seniors for Transformation	Socorro
	2,500	Malayong Vegetable Growers Association	Gloria
	2,500	Formon Farmers Association	Bongabong
	2,500	Naujan Fruit and Vegetable Growers Association	Naujan
	2,500	Mansalay Farmers Scientist Association	Mansalay

TABLE 36 List of Farm Production Related Machinery & Equipment, Production Facilities Established, and Small Scale Irrigation Services Interventions in collaboration

Farm production-related machinery and equipment	Quantity	Association	Location
Hand Tractor/Multi-Cultivator	4 units	Narra Vegetable Growers Association – 1 Papandungin Vegetable Growers Association – 1 Pinagsabangan I Vegetable Growers Association-1 Provincial Demo Farm – 1	Gloria Gloria Naujan Merit Victoria
Production Facilities Established			
Plant Nursery	5 units	Gutad Farmers Association-1 Metolza Farmers Association-1 Lapog Farmers Association Sta Maria Farmers Association-1 Conrazon Farmers Association-1	Calapan City Naujan Socorro Gloria Bansud
Tissue Culture Laboratory Equipments	For delivery	Provincial Demo Farm Merit Victoria	Merit Victoria
Banana Chips processing facility	1 unit	Bansud Banana Farmers Association	Bansud
Calamansi Juice/ Powder Processing Facility	1 unit	Victoria Kalamansi Farmers Federation	Bagong Silang Victoria
Cacao Products Processing Facility	1 unit	Samahan ng Magtatanim ng Kakaw / Kape ng Isla ng Mindoro	Little Tanauan Roxas
Small Scale Irrigation Services			
Pumpset (STW/ PISOS)	5 units	Pinagsabangan 1 Vegetable Growers Association San Teodoro Vegetable Growers Association-1 Malugay Vegetable Growers Association-1 Roxas Vegetable Growers Association -1 MAPSAY Centro Bukana Farmers Association	Naujan San Teodoro Socorro Roxas Mansalay
Drip Irrigation	9 units	Gutad Farmers Association Del Pilar Farmers Association Angat Alcate Farmers Association Mabuhay Farmers Association Pola Farmers Association Pinamalayan Fruit & Veg. Growers Association Sta Maria Farmers Association San Jose Farmers Association San Mariano Farmers Association	Calapan City Naujan Victoria Socorro Pola Pinamalayan Gloria Bongabong Roxas
HDPE Pipe	1,860 m	Malayong veg. Growers Association- 620 meters Pinagsabangan 1 Veg. Growers Asso. – 620 Provincial Demo Farm – 620	Gloria Naujan Merit Victoria
Plastic Drums	60 pcs	Cawit Veg. Growers Asso. – 15 Pambisan Malaki Fruit & Veg. Growers Asso.-15 Malaya Veg. Growers Asso. – 15 Bongabong Veg. Growers Asso.- 15 Don Pedro Irrigators Management & Aquatic Growth Exploration Inc.- 15 Pula Veg. Growers Association -15	Gloria Pinamalayan Bansud Bongabong Mansalay Pola

TABLE 37 List of Farm Production Related Machinery & Equipment, Production Facilities Established, and Small Scale Irrigation Services Interventions in collaboration

Commodity	Total Area Planted (ha)	Non-Bearing Trees (ha)	Bearing Trees (ha)/Area Harvested	Production (MT)	No. of Farmers	Productivity (MT/ha)
CITRUS						
Calamansi	3,309.38	586.98	2,722.40	18,589.86	2,191	6.83
Sinturis	349.07	5.00	344.07	91313	960	2.65
Pomelo/Suha	6.05	1.71	5.34	0.43	42	0.08
Lemon	2.00	2.00	-	-	-	
BANANA						
Lakatan	1,104.54	132.48	972.06	7,887.76	423	7.44
Saba	23,927.60	3,608.33	20,319.27	164,844.53	5,660	8.11
Solo	968.66	121.50	847.16	5,410.05	272	6.39
LANZONES	3,412.04	386.56	3,025.48	717.03	3,013	0.24
RAMBUTAN	2,658.29	203.28	2,455.01	1,493.41	3,098	0.61
MANGO						
Indian	18.372	5.00	13.72	76.10	207	5.55
Carabao	625.08	195.58	429.50	1,232.91	893	2.87
Pico	28.60	14.70	13.90	21.88	71	1.57
DURIAN	288.08	118.95	169.13	65.08	753	0.38
MANGOSTEEN	312.01	60.14	251.87	653.39	260	2.59
PAPAYA	46.37	8.12	38.25	400.98	83	10.48
GUYABANO	179.39	140.24	39.15	103.76	184	2.65
PINEAPPLE	20.80	3.00	17.80	14.23	103	0.80
JACKFRUIT	13.22	5.49	7.73	14.64	65	1.89
DRAGON FRUIT	10.40	4.00	6.40	4.93	-	0.77
CHICO	2.15	1.00	1.15	-	-	-
STAR APPLE	2.60	0.50	2.10	5.89	12	2.80
ABUI	3.75	2.50	1.25	2.70	37	2.16
AVOCADO	11.10	2.00	9.10	5.50	36	0.60
MARANG	7.00	2.00	5.00	6.00	687	1.20
CACAO	588.77	336.93	251.84	108.15	76	0.43
COFFEE	63.50	78.00	1050	1.00	153	0.10
Robusta	86.80	62.55	34.25	25.75	5	1.06
Arabica	3.00	3.00	-	-	-	
Excelsa	5.00	-	5.00	-		-
Liberica	296.55	137.95	166.60	113.01	188	0.68
COCONUT	783.10	-	783.10	1,494.47	940	1.91
RUBBER TREE	14.00	10.00	4.00	-	3	-
TOTAL	39,147.60	6,239.50	32,942.13	203,456.6	20,415	72.84

The province had a total fruit trees production of 203,456.47 MT and total area planted of 39,147.61 hectares in 2019. Banana Saba had the highest production of 164,844.53 MT, highest planting area of 23,927.60 hectares, and most number of farmers served with 5,660 farmers. Calamansi was the second most produced fruit with 18,589.86 MT production planted on 3,309.38 hectares with 2,191 farmers.

The Office also conducted two (2) trainings on Fruit Production and Management with Emphasis on NSIC Variety Registration, Nursery Accreditation & Plant Materials Certification which aimed to provide participants knowledge on fruit production management through the use of top quality planting materials and to encourage them to establish plant nursery for accreditation, plant material certification and NSIC registration to potential varieties of planting materials. The first batch (2nd District) of training was conducted at Bongabong View

Hotel, Bongabong on May 15- 16, 2019 which was participated by 50 farmers. The second batch was conducted on July 19-20, 2019 at Vencios Garden Hotel, Calapan City which was attended by 50 nursery operators and farmers from the 1st district.

A training on Off-Season Fruiting Technology on Calamansi Production was also facilitated by the PAgO in collaboration with DA-RFU4B under the High Value Crop Development Program at El Pueblo Rhizort, Calapan City on July 5-6, 2019. The activity seeks to disseminate new technologies on off-season production of calamansi to enhance productivity and resolve the seasonality that causes price dips and hikes that negatively affect farmers and consumers as well as processors. This will ensure year-round availability of this commodity which can become opportunities for sustainable value-adding/ processing operations which will enhance profitability from calamansi farming.

5 Consultancy for Agricultural Productivity Enhancement (CAPE)

- The Consultancy for Agricultural Productivity Enhancement (CAPE) Program aims to institutionalize effective farm management strategies, including transfer and commercialization of better technologies, to improve agricultural productivity. This program deploys consultancy teams to undertake technology improvement and enterprise productivity studies in selected farms.
 - As an effective initiative of the Department of Science and Technology (DOST), the province adopted and expanded the coverage of the program to include three (3) commodities benefitting at least 15 additional farms in the province. The CAPE-PGoRM initiative was expanded to include 20 members of farmers' associations per commodity to maximize the presence of experts and technical recommendations to realize productivity enhancement. The program, which is a series of trainings, proved very effective in addressing productivity concerns and enhancements on calamansi, banana and rice – the three prioritized banner commodities of the province.
 - The DOST-Oriental Mindoro sponsored the consultancy service provision for the Bansud Banana Farmers Association while PGoRM provided for input support to facilitation adoption of technical recommendations. The total number of assisted farms was tallied at 24, with 80 farmers trained, including a community of IPs in Conrazon, Bansud.
 - To address productivity and seasonality concerns which translate to low farm income, PAgo spearheaded a series of trainings under the CAPE-PGoRM Program. The Office commissioned two professors from the University of the Philippines Los Baños (UPLB), experts on banana and calamansi, and one from the Philippine Rice Institute (PhilRice), an expert on rice production.
-
- The experts conducted a series of farm visits and assessments, soil analysis from which all technical recommendations were based. Depending on the findings after visitation and soil analysis, the experts gave recommendations for the farmer cooperators to apply in their farm under CAPE Program.
 - For rice, the consultant developed a protocol for rice culture which after adoption by the farmer-beneficiaries proved to increase productivity. Increase in tillers was evident at an average increase of 48.09%.
 - For calamansi, most of the farmers were satisfied because they got to sell their products in higher prices as they were able to delay harvesting to time it at a higher market value.
 - For banana, according to the farmers they can already observe improvements in their crops in terms of bunch size. There is however a need to sustain adoption of the farming practices to fully realize productivity enhancement.

6 Marketing Services

- The Market Support Services Unit of the Office, in coordination with Agribusiness and Marketing Division of the Department of Agriculture (DA-AMAD), conducted several activities to enhance entrepreneurship and marketing strategies which include product promotion and marketing, market matching, participation in national and local trade fairs, and monitoring food terminals

a. Participation in Municipal Agri Trade Fair

One way of promoting products is through participation in national and local trade fairs which provides a platform/avenue to display a wide array of agricultural and fishery products both fresh and processed. It enables the producers to advertise, sell and link with interested buyers/traders. Five (5) local trade fairs were participated.

b. Monitoring Activities

To further enhance the aptitude of the provinces' marketing sector and to explore other market opportunities a series of training, meetings, and workshops were attended:

- Product Match Fair;
- Capacity Building Basic Knowledge on the Application and Uses of Web-Base Platform;
- Regional Agri-Aqua Trade Fair (ASPIRE
- Agribusiness Support for Promotion and Investment in Regional Exposition);
- Negosyo seminars: Awareness and Capacity Building Cause for MSMEs as Key Players in the Tourism Industry;
- Province-wide Consultation Meetings on Agribusiness Investment Promotion and Project Accounting

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The Office also coordinated with the Davao-based processor and exporter, Soyuz Food International Corporation, for the planning of the relocation of the said company in the province.

c. Farm Market Festival

The Office successfully conducted the Farm Market Festival last November 12–15, 2019 at the Provincial Capitol Complex, Camilmil, Calapan City. It was

participated by 30 municipalities/ city of the province, selected farm tourism sites, academe, and government institutions with total sales of PhP 412, 087.09.

Calapan City bagged the first place in the Most Supportive LGU, with PhP 35,000.00 cash prize. It was followed by the Municipality of Pola (PhP 20,000.00) and the Municipality of Mansalay (PhP 15,000.00). Moreover, Kuatro Maria's Agro-ecological Farm was hailed as the Most Innovative Site and Ilag's Fish Sanctuary as the Most Promising Site, with PhP 50,000 cash prizes each.

The activity aimed to showcase Oriental Mindoro's farm tourism products and services and promote Farm Tourism as a sustainable livelihood for farming and fishing communities to stir inclusive development.

d. Market Study

Market surveys were conducted for selected banner commodities of the province. The Office commissioned a team of economic researchers from the Divine Work College of Calapan (DWCC) to enumerate possible market support for the farmer-producers and identify possible interventions and steps to develop strategies for the sales techniques, communication of the producers and consumers, and the development and identification of different ways to improve the industry of banana, calamansi, dinorado rice, and rootcrops.

e. Food Innovation Festival

In 2019, PAgO spearheaded the first ever Food Innovation Festival of Oriental Mindoro to develop the distinct Oriental Mindoro cuisine to support farm tourism, and to contribute to the local economy and development. In coordination with the Mindoro State College of Agriculture and Technology (MiNSCAT) and Education and Employment Services Division (GO-EESD), the activity was one of the highlighted events of the 65th Founding Anniversary of the province.

The Food Innovation Festival served as an avenue for exhibit, presentation, and competition so participants from different institutions could showcase new and unique products and creations from the province's banner commodities such as, calamansi, banana, and coconut.

7 Institutional Development

- The Office also provided assistance to the following rural-based organizations (RBOs) under its institutional development program: Farmers Associations (FAs), Farm Laborer Associations, Rural Improvement Club (RIC), and 4H Club.

a. Capability Building

The PAgO facilitated and assisted in the conduct of the following:

- Six (6) Provincial Agricultural and Fishery Council meetings
- Five (5) Municipal Agricultural and Fishery Council meetings (Baco, San Teodoro; Pto. Galera, Roxas and Calapan City)
- Five (5) Rural Improvement Club meetings
- Five (5) 4H meetings
- Two (2) Oriental Mindoro Farmers Federation Association meetings

Family Farm Congress

The Office also conducted the Provincial Farm Family Congress on April 4, 2019 at the Provincial Demonstration Farm, Merit, Victoria, Oriental Mindoro with the theme "Farm, Live,

Love". Activities include Plaque Making, Dish Gardening, Food Processing, Lay-Out Making, 4H Singing Contest, Extemporaneous Speaking, and Quiz Bee. It was participated by 153 participants.

The province supports the participation of RBO members to various congresses to further develop the competence of their organization and to offer them new insights by meeting other organizations from different parts of country. The Regional Summer Youth Camp and Farm Family Forum was participated on April 18 -20, 2019 at Narra, Palawan by six (6) 4H-Club members, one RIC member and one FA member joined in various contests. Winners from Oriental Mindoro won first place in Plaque Making, Dish Gardening, and Ginang RIC. The winners from the Regional Farm Family Congress attended the 4H-Club National Congress at Iloilo City last May 22-24, 2019.

b. Leveling up Farmers' Competency Towards Food Security

To develop the competencies of Rural-Based Organizations (RBOs) in managing organizations and government interventions and to overcome social, economic, and political

barriers, PAgO conducted a one-day training on Organizational Development. The activity was participated in by 52 Municipal Agricultural Fishery Council Officers and RBO members last November 6, 2019.

After the training, three (3) RBOs (San Isidro Matungao Farmer Association, Lakas Kakabaihan ng Bansud and Camansihan Rural Improvement Club) were selected and assessed by the technical expert to help improve their organization. Lectures on organizational and agri-enterprise development, leadership training, and policy formulation were discussed based on the needs of the participating RBOs.

c. Financial Assistance under Institutional Development

Financial assistance amounting to a total of PhP 650,000.00 was distributed to the following Farmers' Associations to support their respective agricultural ventures:

- Farmville Farmers Association for Upland Organics/
Barangay Balugo, Mansalay, Oriental Mindoro (130,000.00)
- Bagong Buhay Farmers Association/
Barangay Bagong Buhay, Naujan, Oriental Mindoro (130,000.00)
- Nagkakaisang Samahan ng Kababaihan ng Camantigue/
Barangay Camantigue, Bongabong, Oriental Mindoro (113,000.75)
- Samahang Pangkabuhayan sa Lagnas/
Barangay San Roque, Bulalacao, Oriental Mindoro (150,000.00)
- Nagkakaisang Magsasaka at Mangingisda ng San Juan/
Barangay San Juan, Bulalacao, Oriental Mindoro (126,999.25)

8 Upland Agriculture Project

The Office also spearheads the Upland Agriculture Project, wherein three project proposals were executed in 2019, namely, Abakabuhayan Project, Coconut-Abakabuhayan In Oriental Mindoro (Coco 'n Abaka-Or.Min) Project, and Banana Fiber Production & Processing Project (BF3P).

Abakabuhayan Project covers the upland areas and targeted beneficiaries from Baco to Mansalay. It

prioritized agro-forestry areas in the uplands and likewise open/barren as a result of deforestation in calamitous events.

Coconut-Abakabuhayan in Oriental Mindoro (Coco 'n Abaka-Or.Min) Project is livelihood option for Coconut-Based Farmers Organizations (CBFO). The project calls for the intercropping of coconut areas with abaca thereby providing additional income for upland farmers and indigenous people. The project would provide steady supply of abaca fiber for the agri-business enterprise of organized IPs and coconut farmers.

Banana Fiber Production & Processing Project (BF3P) basically calls for the increase of saba banana both for food and raw material for rural enterprise specifically, the banana fiber. The project promoted Public (local and national government), Private and Peoples organizations (IP/upland farmers) Partnership (PPPP) both in production and processing phases.

Throughout the implementation of the project proposals, PAgO provided the required technical assistance and technical and organizational capacitation of the beneficiaries.

9 Farm Mechanization Program

To highlight the importance of technological change in farm operations, PAgO awarded machineries to 36 beneficiaries at the Bulwagang Panlalawigan last December 11, 2019. Requests were evaluated and were passed through resolutions from different organizations (Farmers' Association, Farm Laborer Association, Irrigators' Association, etc.) from different municipalities. The resolutions were assessed and validated by the Provincial Agricultural Engineering Group and were endorsed to the Governor for approval.

TABLE 40 List of Farmers Association, Farm Laborer Association, and Irrigators Association' beneficiaries under Farm Mechanization Program

Name of Association	Address	Intervention
1. Pagkakaisa Farmers Association (Naujan)	Brgy. Pagkakaisa, Naujan	Pumps and Engine (1), Knapsack Sprayer (1)
2. Narra Farmers Association (Gloria)	Brgy. Narra, Gloria	Pumps and Engine (1)
3. Metolza Farmers Association (Naujan)	Brgy. Metolza, Naujan	Pumps and Engine (1), Power Sprayer (1)
4. City Organic Farmers Association (Calapan)	Brgy. Nag-Iba II, Calapan	Pumps and Engine (1), Knapsack Sprayer (1)
5. Samahan ng mga Magsasaka sa Brgy. Carmundo	Brgy. Carmundo, Bongabong	Pumps and Engine (1), Knapsack Sprayer (1)
6. Brgy. Gutad, Calapan City	Brgy. Gutad, Calapan City	Pumps and Engine (1)
7. Brgy. Bethel, Victoria	Brgy. Bethel, Victoria	Pumps and Engine (1)
8. Calapan Farm Family Multi-Purpose Cooperative (CALFAMCO)	Brgy. Bayanan I, Calapan City	Pumps and Engine (1), Power Sprayer (1)
9. Sta. Maria Farmers Association	Brgy. Sta. Maria, Mansalay	Pumps and Engine (1)
10. Samahan ng Magniniyog at Magpuprutas ng Brgy. Masagana	Brgy. Masagana, Naujan	Power Sprayer (1)
11. Samahang Magsasaka ng Apitong at Sta. Maria Inc	Brgy. Apitong, Naujan	Power Sprayer (1), Knapsack Sprayer (1)
12. Taybungan, Tagbakin Farmers Association	Brgy. Tagbakin, Pola	Power Sprayer (1), Knapsack Sprayer (1)
13. Farm School Operation Bansud, Or.Mdo.	Brgy. Pag-asa, Bansud	Power Sprayer (1)
14. Brgy. Panikian Farmers Association	Brgy. Panikian, Naujan	Power Sprayer (1)
15. Naujan Farmers Association (NaFA)	Brgy. Tigkan, Naujan	Pump and Engine (2) Power Sprayer (3), knapsack Sprayer (9)
16. M. Adriatico Farmers Association	Brgy. M. Adriatico, Gloria	Power Sprayer (1)
17. Taywanak Farmers Association (TFA)	Brgy. Pula, Pola	Power Sprayer (1), Knapsack Sprayer (1)
18. Evangelista Farmers Association	Brgy. Evangelista, Naujan	Power Sprayer (1)
19. Nag-Iba I Farmers Association	Brgy. Nag-Iba I, Naujan	Power Sprayer (1)
20. Arangin Farmers Association	Brgy. Arangin, Naujan	Power Sprayer (1), Knapsack Sprayer (1)
21. San Pedro Farmers Association	Brgy. San Pedro, Naujan	Handtractor (1)
22. Lapog Matulatula Irrigators Association	Brgy. Lapog, Socorro	Knapsack Sprayer (5)
23. Santiago Farmers Association	Brgy. Santiago, Naujan	Knapsack Sprayer (2), Shovel (5)
24. Malad - Calapan Irrigators Association, Inc.	Brgy. Malad, Calapan	Knapsack Sprayer (2)
25. United Farmers Association of Tawas	Brgy. Tawas, Bongabong	Knapsack Sprayer (2), Shovel (5)
26. Irrigators Management and Aquatic Growth Exploration	Brgy. Don Pedro, Mansalay	Knapsack Sprayer (1), Shovel (5)
27. Fruits and Vegetables Grower Association	Brgy. Calubayan, Socorro	Knapsack Sprayer (1)
28. Gutad Vegetables Grower Association	Brgy. Gutad, Calapan City	Knapsack Sprayer (1), Shovel (5)
29. Brgy. Mahabang Parang (Naujan)	Brgy. Mahabang Parang	Knapsack Sprayer (1), Shovel (5)
30. Brgy. Campaasan, Bulalacao	Brgy. Campaasan, Bulalacao	Knapsack sprayer (1), Shovel (5)
31. Sta. Brigida Farmers Association	Brgy. Sta. Brigida, Mansalay	Pumps and Engine (1)
32. Kawit Vegetables Grower Association	Brgy. Kawit, Gloria	Handtractor (1)
33. Brgy. Sto Niño, Naujan	Brgy. Sto Niño, Naujan	Knapsack Sprayer (2)
34. Vicente Ylagan Vocational National High School	Brgy. San Isidro, Bongabong	Handtractor (1)
35. Samahang Pangkabuhayan ng Katutubong Mangyan	Brgy. Balatasan, Bulalacao	shovel (10), Knapsack Sprayer (1)
36. Bucayao Elementary School	Brgy. Bucayao, Calapan City	Shovel (10)

10 Value Chain Approach in Agriculture

The Provincial Agriculturist's Office has been actively promoting Value Added Agriculture as a strategy to level up farmers' participation along the value chain of key commodity industries in the province to promote higher economic returns from farming. The project has been successfully undertaken in collaboration with the DOST-Oriental Mindoro and MINSCAT. Enumerated below are the trainings conducted on value-addition:

TABLE 41 Trainings Conducted on Value Addition, 2019.

Training	Date	Training Output
Training on Banana Processing	25-26 June 2019	Banana flour, Chocolate-coated Vacuum-fried Banana, Vacuum-fried Banana chips, Milky cheese-flavored Vacuum-fried banana fries, banana pastillas, Ube flour, Ube hopia, Ube Halaya, Ube jam using water retort, and Ube pulvoron
Training on Coconut Processing	19-20 September 2019	Coconut flour, Coconut macaroons, Coconut pulvoron, Coconut breadsticks, Cocomjam, Pasteurized Coconut Cream, Coconut flour Noodles, Vacuum-fried Jackfruit and Vacuum-fried Coconut pulp crackers.
Training on Calamansi Processing	4-5 December 2019	Calamansi tartlets, calamansi jam, calamansi concentrate, calamansi marmalade, calamansi jelly, calamansi candy, cassava flour and cassava pulvoron
Training on Rice Processing	12-13 December 2019	Rice espasol, rice flour, rice macaroons, puto pao, rice buchi, rice coffee, rice brownies, and rice pulvoron

Relative to this, the Office also awarded financial assistance four (4) RBOs amounting to a total of PhP 402,500.00 at the Provincial Demo Farm last April 26, 2019. The assistance were given so that the organizations could improve their processing facilities.

Based on the reported monthly incremental gross income of the four (4) assisted RBOs, a total of PhP 5,960,000.00 gross income was generated from the PhP 402,500.00 financial subsidy provided by PGO RM. Denoting a PhP 14.81 profit for every peso invested by the Provincial Government.

TABLE 42 Organizations Awarded with Financial Assistance for the Upgrade of Facilities and Equipment

Rural-Based Organization	Product/s	Financial Assistance (PhP)	Intervention	Impact/s
Samahang Pangkabuhayan ng mga Taga-Dulangan (SPTD) Dulangan, Puerto Galera	Suman sa lihiya, Coco jam, Shrimp paste	101,250.00	Provision of processing materials and equipment • Pressure cooker • chest freezer • vacuum sealer • induction sealer	• Prolonged shelf life of products using the vacuum sealer from 5 days to 14 days. • Increase in production from 48 pcs into 192 pcs per batch and lessen processing time since the association was provided with bigger cooking wares. • Increase 53% in sales from their monthly income of 40,000.00 to 75,000.00.
Sitio Lagunlong Cooperative and Development Organization (SLCDO) Water, Baco	Banana chips, Banana pulvoron, Papaya achara	101,250.00	• Packaging materials • Stainless steel table • iron cast burner	• Better sales due to more presentable packaging from monthly sales to 55,000.00 to 85,000.00 - 125,000 (peak season)
Pakyas Association of Rural Improvement Club (PARIC) Pakyas, Victoria	Calamansi juice, Calamansi Concentrate, Pasteurized Coconut Cream, Turmeric tea	100,000.00	• Juice dispensers • Packaging materials	• Products are more hygienic • More appealing juice was produced • Increase in number of bottled calamansi juice distributed to different schools by 50% from 2000 bottles 4000 bottles per day. • Increase in income from P24,000/day to PhP 48,000/day
Samahang Nagtataguyod ng Kabuhayan (SANAKA) Lumangbayan, Calapan City	Banana chips	100,000.00	• banana chipper • raw materials • packaging materials	• Less pre-processing time as 1kg of sliced banana for 25 seconds using the electric chipper than manually slicing that takes 5-10 minutes. • Increase in sales from Php 45,000.00 monthly income to Php 70,000 - 110,000.00 (peak season)

There were eight (8) additional beneficiaries lined up for assistance last November 15, 2019, tallying the total of allocated financial assistance to PhP 1,180,000.00.

TABLE 43 Organizations Awarded with Financial Assistance for the Upgrade of Facilities and Equipment last November 15, 2019

Rural-Based Organization	Product/s	Financial Assistance (PhP)	Proposed Intervention
Cawayan Agrarian Reform Beneficiaries Association (CARBA) Cawayan, Bongabong	Banana Chips	200,000.00	Provision of processing materials and equipment •Continuous band sealer •Packaging materials •Stainless steel table •Kitchen materials and supplies
Mother's Class of Saclag Association Caagutayan, Bongabong	Oyster mushroom; Tocino; Achara; Peanut Coconut Spread; Banana chips	140,000.00	•Induction Sealer •Meat Grinder •Electric Grater •Coconut Press •Steamer •Packaging materials •Stainless steel table
Banana Food Products Association (BAFPRA) Conrazon, Bansud	Vacuum-fried banana chips	140,000.00	•Stainless steel table •Chest Freezer •Weighing scale •Kitchen scale •Raw materials
Narra Coconut Farmers Association (NaCoFA) Narra, Gloria	Coconut jam; Coconut flour; Coconut flour noodles	140,000.00	•Coconut press •Stainless steel table •Electric Grater machine •Packaging materials
Malabo Agri Tourism Association Malabo, Victoria	Rice coffee; Rice crackers	140,000.00	•Multipurpose grinder •Stainless steel table •Gas range •LPG tanks •Packaging materials •Kitchen cabinet
San Juan Rural Improvement Club San Juan, Victoria	Banana chips; Instant salabat; Turmeric tea	140,000.00	•Pulverizer •Coconut press •Packaging materials •Stainless steel table •Other kitchen materials such as stainless steel trays, basins, etc •Raw materials
Samahan ng Nagkakaisang Magsasaka ng Puerto Galera White beach, Puerto Galera	Instant salabat; Turmeric tea; Herbal tea; Suman sa lihiya; Coconut jam; Peanut butter	140,000.00	•Electric miller •Dehydrator •Pressing machine •Gas range •Steamer •Vacuum sealer •Stainless steel table

The MinSCAT-operated MIMAROPA Food Innovation Center was tapped for product development. A total of 37 products were developed throughout the trainings.

The following are the innovative products developed:

- Banana flour
- Chocolate-coated Vacuum-fried Banana
- Vacuum-fried Banana chips
- Milky cheese-flavored Vacuum-fried banana fries
- Banana pastillas
- Ube flour
- Coconut breadsticks w/ cocojam
- Coconut macaroons
- Pasteurized Coconut cream
- Coconut Pulvoron
- Coconut flour noodles
- Vacuum-fried Jackfruit
- Coconut Pulp Crackers
- Cocojam
- Calamansi Tartlets
- Calamansi Jam
- Cassava Pulvoron
- Cassava Flour
- Calamansi Concentrate
- Calamansi Marmalade
- Calamansi Jelly
- Calamansi Candy
- Rice Espasol
- Rice Macaroons
- Puto Pao
- Rice Buchi
- Rice Coffee
- Rice Brownies
- Rice Pulvoron
- Ube hopia
- Ube Halaya
- Ube jam using water retort
- Ube pulvoron
- Vacuum-fried Sweet Potato
- Vacuum-fried Purple Yam
- Vacuum-fried Trail Mix
- Dehydrated Banana (Saba)

11 *Harnessing Idle Lands for Food Security*

PAgO advocates for making idle lands productive and encouraging young people to engage in agriculture possible solutions to food security and to sustain the agricultural workforce needed for production. Because of this, PAgO identified two (2) pilot project sites in 2017, the Vicente Ylagan National High School in Bongabong and Simeon Suan Vocational and Technical College in Bansud. In 2019, the Office sustained its support to these two beneficiaries to fully develop and demonstrate the viability of the agricultural ventures selected.

The project has also expanded its coverage to include five indigenous farmers from Bansud and 54 farmers from Gloria, Bansud and Bongabong, Roxas, and Mansalay.

A series of training facilitated by experts from UPLB entitled "Innovative Solutions in Harnessing Idle Lands for Food Security in Oriental Mindoro for 2019" were programmed

to maximize the dissemination of knowledge to municipalities with the highest un-utilized lands of the province. The trainings were held last May 28-29, 2019 in Bansud, Oriental Mindoro and October 8-9, 2019 in Roxas, Oriental Mindoro. The series of trainings were attended by a total of 65 participants from Bansud, Bongabong, Gloria, Roxas, and Mansalay.

Another component of the project was visitation of idle lands of selected farmers. Four (4) farms were assessed the experts from UPLB where appropriate recommendations on agricultural commodities accompanying production technologies were provided. Farm input subsidy were also given to the two (2) recipient school-beneficiaries and the selected farms to support idle land utilization.

TECHNICAL SUPPORT SERVICES

1 Provincial Demonstration Farm

- In 2019, a total of thirteen thousand nine hundred thirty (13,930) planting materials were produced at the nurseries and distributed to different requesting parties composed of 4,230 calamansi, 2,640 rambutan, 2,510 lanzones, 2,140 mango, 970 santol, 820 durian, 350 pomelo, and 270 sinturis. There is 76.9% increase in the number of improved planting materials generated.
- The Provincial Demonstration Farm was granted Php 7,000,000.00 fund from the Department of the Interior and Local Government (DILG) thru the 2015 Performance Challenge Fund (PCF). This amount is on top of the 2014 PCF funds amounting to Php 7,000,000 funds released to PGO or M on September 2015 for the establishment of the Agripreneur Incubator Project. The said project intends to upgrade the level of agricultural services of the PDF to include a multi-commodity learning facility that will showcase modern agricultural technologies, training center, agri-processing, integrated/ diversified farming, farmers' information hub, agripreneurship coaching and mentoring services. The following components of the Agri-preneur Incubator were operationalized:
 - 2 Clonal Nurseries
 - 2 Training Centers
 - 1 Agri-processing center
 - 1 Farmers Innovation Center
 - 1 Scion Grove
 - 1 Banana Tissue Culture Laboratory
 - 1 Honeybee Culture
 - 3 Integrated Livestock and Poultry Farming Facilities
- A total of 14 meetings, trainings and visits were conducted, accommodating more than 1,000 visitors. Moreover, investors and potential partners from China and Korea have also visited the demo farm.

TABLE 44 List of activities conducted in the Provincial Demo Farm in 2019

Activity	Date
DepEd Senior High School Immersion Program	19 Feb 2019
Rural Improvement Club (RIC) Meeting	14 March 2019
Provincial Farm Family Congress	4 April 2019
Awarding of financial assistance to RBO's	26 April 2019
Special visit of Chinese investors	4 May 2019
Cross visit of Eastern Samar Calamansi Farmers	9 May 2019
Special visit of AMB and other partners (ABS-CBN, Fastcat, JAM, Philtranco, Bahay Kalinga, ATI 4B)	17 July 2019
Mushroom Growers Association Meeting	3 August 2019
Department of Interior and Local Government (DILG) Visit	14 August 2019
Climate Resilience and Green Growth (CRGG) Visit	15 August 2019
6th Regional Organic Agriculture Congress (ROAC)	27 September 2019
MAO's Meeting	11 October 2019
Farm Tourism Conference	14 November 2019
Enhancing Climate Resilience through Climate Smart Field School	5-7 December 2019

2 *Soil Laboratory*

- The Soil Laboratory plays an important role in the crop development programs of the Office. In 2019, total of 928 soil samples, covering an approximate area of 1,283.75 HA, were collected and analyzed benefitting 730 farmers. Additionally, 928 proper fertilizer recommendations were given to farmer-beneficiaries.
- The laboratory also produced 2,255 packs of Compost Fungus Activator-Trichoderma which were distributed to 111 farmer-beneficiaries applied to 40 HA of land. Moreover, three (3) Farmers' Field School (FFS) on Rice Palaycheck were conducted at Sta. Teresa and Lucio Laurel, Gloria and Pag-asa, Bansud.

3 *Pest Clinic*

- The Plant Pest Clinic serves as the diagnostic center for plant pest and diseases of the province. The section assessed, surveyed, and monitored 24 reported pest incidences, while updating the province's Comprehensive Pest Map, in 2019. A total of 1,260 packs of biocontrol were produced and distributed to 118 farmers which were applied in 68 HA of rice land.
- The Office also reactivated the Bantay Peste Volunteer Brigade (BPVB) and added 49 volunteers to the cause. The BPVB is primarily responsible for reporting pest infestation incidences to PAgO and overseeing farms where pest infestations were reported. Three (3) Integrated Pest Management (IPM) meetings were conducted in February, August and November which were attended by 18 IPM Focal Persons. The same participants were present in the Pest Risk Identification and Management (PRIME) Capacity Building and Year-End Assessment conducted by the RFU-IV-B last November where they presented the updates, accomplishments and other concerns regarding PRIME project.

4 Farmers Information Technology Services

- Through the Farmers' Information Technology Services, PAgO was able to serve and assist 87 walk-in clients in need of assistance in crop protection, production, research, and other inquiries. 2,099 copies of IEC materials on topics such as Vegetable Production, Livestock Production Orchard Production, High Value Crops Production, Climate Change, Climate Smart Agriculture Practices, And Reduction of Greenhouse Gases Emission in Agricultural Activities.
- The Technical Support Services Division spearheaded the conduct of the following trainings: Promotion of Diversified and Integrated Farming System (PromDIFS) and Pinag-Ibayong Siglakas ng Nagsasaka (PaSiNag) Training at Bansud on June 14-15 and Pinamalayan on June 21-22, participated by 39 and 37 farmers respectively and Climate Resilient Lowland Technologies for Irrigators at Salcedo, Bansud and Roma, Mansalay, in partnership with DAR and ATI. Training on Organic Agricultural Production was conducted at SSVTC, Bansud on November 27-28 which were participated by 52 students and college staff.
- The division also participated in the following activities:
 - School-On-Air (SOA) segment of 96.9 Radyo Natin-Calapan that aired from Pola to Puerto Galera, that aired for two months
 - ATI-sponsored Techno Gabay Program Summit 2019 at Sablayan Occidental Mindoro last October 14-20, 2019
- Moreover, the division organized the Rice Farmers' Registry System in an effort to develop a database for rice farmers to assess gaps in terms of training needs and other interventions, other agricultural support services like supplier and market links. Relative to this, a total of 4,881 farmers from all the municipalities and city of Oriental Mindoro were interviewed and information was carefully gathered by the selected 100 enumerators. The data gathered were then analyzed, consolidated, and uploaded to the Agri-Info Hub website.

5 Scholarship for Agriculture

- The Office actively assisted the GO-EESD and the Technical Working Group (TWG) in drafting the Implementing Rules and Regulations (IRR) of the Scholarship Program for agri-related course scholars.
- In an effort to support massive promotion of agriculture and allied courses to students to increase enrolment rate, PAgO developed a special Agriculture-based training/Orientation program for work immersion students from Oriental Mindoro National High School, Baco National HS, Baco Catholic School, Canubing National HS and Malamig National HS. An orientation on PAgO programs and services and diverse topics on agriculture and its processes was conducted to provide deeper understanding. The office also offered lectures and practical classes to give students better appreciation of agriculture. Partner schools reported that a total of 80 students from the work immersion activities enrolled in agriculture at MinSCAT in 2019.

6 Agri-Info Hub

- The Agri-Hub is an innovative ICT platform that aims to reach farmers at the grassroots level more effectively through providing them with the right tools and new knowledge, modern farming technologies, agricultural and market information, and climate resilient technologies. It also facilitates the utilization of the numerous R&D outputs developed by research and academic institutions that had long been shelved and rendered inaccessible to farmers, women, and youth engaged in agriculture.
- Consultative meetings in Bongabong, Mansalay, Pinamalayan, and Baco were conducted last February 21, 22, 27, and 28 respectively. In total, the meetings were attended by 118 stakeholders composed of AEW's, members of farmers' association, members of LGU, representatives from partner institutions, and employees of PAgO. Among the concerns and recommendations raised were the inclusion of value-added products per municipality, Provincial Agricultural Ordinances, market process of all agricultural commodities, farm machineries suppliers and service providers, and Agricultural Credit Policy Council (ACPC) on the platform.
- The soft launching of the Agri Info Hub was held at the Provincial Demo Farm last September 27, 2019, simultaneous with the visit of delegates from the 2019 Regional Organic Agriculture Congress (ROAC).

7 Mainstreaming/Integration of Climate Change

- In an effort to build the capacity of farming stakeholders to mitigate climate change and improve land condition, the PGOrM through PAgO initiated the following series of training, seminars and lectures on climate change mitigation and adaptation:
- Consultative meetings in Bongabong, Mansalay, Pinamalayan, and Baco were conducted last February 21, 22, 27, and 28 respectively. In total, the meetings

TABLE 45 List of activities conducted in the Provincial Demo Farm in 2019

Trainings/Activities	Venue/Date Conducted	Participants	
		Male	Female
Promotion of Diversified and Integrated Farming System (PromDIFS) and Pinag-Ibayong Siglakas ng Nagsasaka (PaSiNag)	Bansud/June 14-15 Pinamalayan/ June 21-22	21 17	18 20
Climate-Resilient Lowland Technologies for Irrigators (DAR partnership)	Salcedo, Bansud/ July 6 Roma, Mansalay/ July 19	14 18	5 0
Orientation/Coaching of Participants of the Organic Agriculture NC II	ATI-RTC, Barcenaga, Naujan/ July 10	26	15
Dairy Production Resiliency	Baco/ July 24-26	26	27
Assembly Meeting of MIMAROPA Mushroom Growers	PDF, Merit, Victoria/August 3	30	45
Farmers' Field School at LGU Bansud	Bansud/ August 24	17	13
Orientation on Mushroom Training	Gloria/ August 24	12	14
Production of Livestock Supplements Training	ATI-RTC, Barcenaga, Naujan/October 10-12	11	19
Farm Waste Management and Utilization	ATI-RTC, Barcenaga, Naujan/October 17-19	7	19
Organic Agriculture Production and Practices	SSVTC, Bansud/November 27-28	20	25
Enhancing Climate-Resiliency at Provincial Demo Farm (PDF) Through Climate-Smart Field School	PDF, Merit, Victoria/December 5-7	55	32

8 Establishment of National Calamansi Research and Development

- To address the emerging problem of the Calamansi Rind Borer (CRB), PAgO commissioned experts from UPLB to conduct the Training on CRB Management to 51 attendees at Vencio's Garden Hotel, Calapan City. The resource speakers also gave value-adding ideas and technologies to the RBOs who were into value-addition to increase income and lessen the losses that they usually incur on peak seasons.
- Throughout the training, the experts identified research areas to target to eradicate the problems caused by CRB in the calamansi industry. These research areas were turned over to MinSCAT Main Campus through the support of PGOOrM. The PGOOrM will procure the calamansi planting materials to support the research areas in the campus so the academe can provide the research and formulate sound management practices for the improvement of calamansi production.

9 Promotion of Farm Tourism

- To address the emerging problem of the Calamansi Rind Borer (CRB), PAgO commissioned experts from UPLB to conduct the Training on CRB Management to 51 attendees at Vencio's Garden Hotel, Calapan City. The resource speakers also gave value-adding ideas and technologies to the RBOs who were into value-addition to increase income and lessen the losses that they usually incur on peak seasons.
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10 Establishment of Agripreneur Farm School

- The Office acknowledges the importance of agri-preneurship as it caters social and economic development by generating employment and creating new business opportunities that lead to increased income among farmers. In line with this, PAgO conducted the Agripreneurship Training on 11-12 and 13-14 December held at Vencio's Garden Hotel, Calapan City and Imelda's Hotel and Restaurant, Bansud with 37 and 38 participants, respectively.
- In 2019, the Provincial Demo Farm in Merit, Victoria and the Vicente Ylagan NHS in San Isidro, Bongabong were established as Agri-preneur Farm Schools while Simeon Suan Vocational and Technical College is on the process of being developed into one.

FISHERIES AND COASTAL RESOURCES MANAGEMENT

1 *Inland and Marine Productivity Enhancement*

a. Tilapia Fry Production

The 1,000 pcs tilapia brood stock (250M, 750F), being reared in the tilapia hatchery, produced 208,000 pcs tilapia fry. 83,000 pcs were dispersed to 22 fish farmers in Baco, Pinamalayan and Victoria, while 125,000 pcs were sold amounting to PhP 50, 000.00.

b. Provision of Fishery Inputs

The Office distributed 140,000 bangus fry to 22 bangus operators from Pola, Bongabong, and Naujan covering a total of 66 HA brackish water. Additionally, 206,000 pieces of white shrimp were distributed to 25 fishpond operators from the same municipalities covering 65 HA of water. Technical assistance was also provided to improve the technical skills of operators and caretakers while regular monitoring was carried out by fishery extension officers.

2 *Value Addition of Fishery Commodities*

a. Establishment/Upgrading of Processing Venture

The PGOOrM, through PAgO, granted PhP 500,000 for the building construction of the meat and fish processing center operated by St. John the Baptist Fisherfolk Association in Putting Cacao, Pola.

b. Product Development

PAgO also aims to strengthen fishery and aquatic-based enterprise through encouraging value-addition to fishery products. In 2019, the seaweed shampoo in Balatasan, Bulalacao and the bottles bangus-salmon at MinSCAT Bongabong

3 *Ecosystem-based Approach to Fishery Management*

a. Sustaining MPAs through Regular Monitoring and Evaluation

Twenty-six (26) out of the 33 total MPAs were monitored and evaluated by the Oriental Mindoro Resource Monitoring Team (OMRT) for its biophysical status to determine its ecological impacts in terms of protection and enforcement of its no take areas. The graph below shows impressive results of the monitored MPAs in terms of benthic cover, fish biomass, species richness, and diversity.

b. Fish Visual Census Result

Identification and assessment of critical habitats were also done for marine and coastal habitats to implement potential protection and conservation strategies. Eleven coral reef cities in Calapan and beach forest areas in Pulantubig, Baco, Aagsalin, Gloria, Dulangan, Puerto Galera, Maidlang, Calapan City and Maasin, Bulalacao were assessed and reported to DENR for possible project propositions.

There were 33 sustained and expanded MPAs with one newly established MPA site covering a total area of 6,786.56 hectares, where 176 hectare at Proper Tiguisan, Bansud has an abundant coral reefs and seagrasses.

The following additional new sites were assessed and established with baseline data:

- Surveyed/assessed mangrove forest and seagrass area of Maidlang and Mahal na Pangalan as new MPA sites for Calapan City for consultation and drafting of MPA Ordinance.
- Proposed expansions were assessed: Alegria Marine Turtle Reserve (Sta. Brigida Mansalay); Harka Piloto Fish Sanctuary (Lazareto, Calapan City); Punta Ilag Fish Sanctuary (Ilag, San Teodoro); and Maasin Fish Sanctuary in Maasin Bulalacao.
- Proposed New MPA sites which are under consultations and drafting of Barangay Resolution and Ordinances are Milagrosa (Target Island, Silad Island and Aslum Island), Bulalacao, Salcedo Marine Protected Area (45-hectare seagrass area) in Salcedo, Bansud and Mangrove and Beach Forest of Brgy. Pulantubig, Baco.

The Office distributed 140,000 bangus fry to 22 bangus operators from Pola, Bongabong, and Naujan covering a total of 66 HA brackish water. Additionally, 206,000 pieces of white shrimp were distributed to 25 fishpond operators from the same municipalities covering 65 HA of water. Technical assistance was also provided to improve the technical skills of operators and caretakers while regular monitoring was carried out by fishery extension officers.

boats and two commercial fishing vessels were apprehended.

- The Seasonal Closure or Pahingang Pangisdaan, which is a two-month non-extractive fishing of coastal waters, was also observed from November 15, 2019 – January 2020. During the seasonal closure, huge quantities of fish juveniles in nearby coasts were observed, high commercial value fishes reappeared, and an increased volume of fish were caught by fish farmers. Moreover, very few violations were noted and positive feedbacks from marginal fisher folk from the areas were received.

4 Law Enforcement

- The Office, in coordination with PNP-Maritime, PNP-PPO, PCG, BFAR, LGU-CRM Coordinators, and Bantay Dagat, effective coastal law enforcement was observed through the conduct of 16 patrolling and surveillance. Through this, nine municipal fishing

5 Strengthening Support to Fishery Workforce

- The 5th Sustaining Marine Protected Areas through Awards and Recognitions (STAR-MPA Awards), a biennial event to recognize the awards conservation incentives to the Best Managed MPAs and Best Performing Bantay Dagat Teams was conducted last October 2019. The following groups were awarded:

- MPA Champion: Ranzo Fish Sanctuary
- Top Performing Barangay Dagat Team: Gloria
- Special Recognition for Mangrove MPAs: Silonay Mangrove Conservation and Ecopark, Baco Marine Protected Area and Puerto Galera Mangrove Conservation and Ecotourism Area
- Certificate of Entitlement for Ecotourism Development Support from DENR-BMB: Maasin Fish Sanctuary, Agsalin Fish Sanctuary,

Ranzo Fish Sanctuary, St. John the Baptist Fish Sanctuary, Harka Piloto Fish Sanctuary, Punta Ilag Fish Sanctuary, and Puerto Galera Mangrove Conservation and Ecotourism Area

- Top Five Performing Bantay Dagat Groups: Gloria, Baco, Pola, Naujan, and Calapan City

- PAgO, in partnership with MALAMPAYA Foundation Inc., turned over MPA guardhouses Maasin Marine Protected Area Management Council (Maasin, Bulalacao), Song of the Sea fish Sanctuary (Misong, Pola) and Pili Fish Sanctuary (Pili, Pinamalayan), Banilad-Simborio Fish Sanctuary. A pigpen for the organic pig production at Brgy. Ranzo was also constructed and turned over to the community.
- Furthermore, PGOOrM, through PAgO, granted a total of PhP 1,815,000.00 to 18 fisherfolk associations from different municipalities in the province as enumerated below.

TABLE 46 List of Fisherfolk Associations and LGUs provided with Financial Assistance

Name of PO	Address	Amount Received	Purpose
Masaguisi Fishermen Association	Masaguisi, Bongabong	100,000.00	Purchase of fishing gears/paraphernalia
MPA Management Councils and BD	Buhay Na Tubig, Pola	100,000.00	Construction of Bantay Dagat Guard House
St. John D' Baptist Fisherfolk Association (SJBFA)	Putting Cacao, Pola	500,000.00	Construction of Meat and Fish Processing and Store Building
Barangay/Bantay Dagat Association	Paclasan, Roxas	100,000.00	Purchase of 1 unit boat engine 4DR5
Barangay/MPA Mgt. Councils Brgy/PO's	Sta. Theresa, Gloria	80,000.00	Purchase of 1 unit motorized banca
Barangay/MPA Mgt. Councils Brgy/PO's	Sta. Theresa, Gloria	30,000.00	Purchase of fishing paraphernalia
MPA Management Council	Agsalin, Gloria	60,000.00	Purchase of (12 units) 2-way radio
Barangay/KAKAMBAL	Lazareto, Calapan City	25,000.00	Purchase of 1 unit motorized banca
Barangay/Mgt Councils	Ilag, San Teodoro	35,000.00	Purchase of 7 units 2 way radio
Bantay Dagat Group of Naujan	Masaguining, Naujan	140,000.00	Construction of Bantay Dagat Guardhouse
Bantay Dagat and Bantay Lawa of Naujan	Naujan	180,000.00	Purchase of 1 unit patrol boat and 12 units two-way radio
Stella Mariz Fish Sanctuary Management Council	Calima, Pola	25,000.00	Purchase of 1 unit search light, 10 sets snorkel, 1 unit binocular
Bantay Dagat ng Ranzo	Ranzo, Pinamalayan	30,000.00	Purchase of communication equipment with base
Banilad Fish Sanctuary Management Council	Banilad, Pinamalayan	25,000.00	Purchase of 1 unit search light, 5 sets of snorkels, 3 units handheld radio and 1 unit binocular
Samahan ng Manggagawa sa Balatasan	Balatasan, Bulalacao	75,000.00	"Pambili ng mga Packaging at Equipment para sa Pagproseso ng mga Produkto ng yari sa Tambalang (Seaweeds Processing)
Kabisig ng Mangingisda ng Ilag	Ilag, San Teodoro	100,000.00	Eco-tourism Promotion
Samahan ng Mga Mangingisda ng Sta. Cruz	Sta. Cruz, Naujan	110,000.00	Purchase of Fishing Paraphernalia for 100 fishermen of brgy Sta. Cruz
Samahan ng Nagkakaisang Magsasaka ng Puerto Galera (SNMPG)	Puerto Galera	100,000.00	Advertisement /promotion of Puerto Galera Mangrove Conservation and Eco-tourism Area

6 Capacity Development for CRM Coordinators, OMRT, MPA, FLE Network Members, and Fisher Folk Association

TABLE 47 Trainings Conducted /Facilitated by CRM Division in 2019

Training	Date Conducted	Training Output
Refresher Course Resource Monitoring and Fish Visual Census	25-26 June 2019	Parang Beach Resort, Calapan City
Bantay Dagat Planning Workshop	13 February 2019	El Pueblo Resort, Calapan City
Training on Fish Survey using Fish Visual Census	23-26 February 2019	El Pueblo Rhizort, Mahal na Pangalan, Calapan City
Training on Ecotourism Conservation and Sustainability	12-14 March 2019	Filipiniana Hotel, Calapan City
First Aid and Basic Life Support Training	19-21 March 2019	El Pueblo Resort Mahal na Pangalan, Calapan City
First Aid and Basic Life Support Training	10-12 March 2019	
Leadership, Values Orientation and Team Building of Fishpond Operators/Owners	29-31 May 2019	Bongabong View, Bongabong, Oriental Mindoro
Workshop on Ecotourism Conservation and Sustainability Product Development	26-28 June 2019	Parang Beach Resort- Calapan City
Marine Turtle Biology, Protection and Conservation	23-24 August 2019	Foot Print in the Sand, Mansalay Oriental Mindoro
Consultation and Drafting of Integrated Coastal Area Management Plan (ICAMP) 2019-2023 Finalization and Packaging	20-25 August 2019	Parang Beach Resort Calpaan City
Training on Marine Finfish Cage Culture and Management	31 August - 1 September 2019	
Planning Workshop-Review of Provincial Bantay Dagat Operationalization Role and Function	18-20 September 2019	El Pueblo Rhizort, Mahal na Pangalan, Calapan City
Marine Spatial Planning Workshop	18-20 September 2019	Parang Beach Resort, Parang, Calapan City
First Aid and Basic Life Support Training	10-12 October 2019	El Pueblo Resort, Calapan City
Orientation on Productivity of Milkfish Processing: Bangus with Corn Oil and Rellenong Bangus	29-31 October 2019	MinSCAT- Bongabong Campus, Labasan, Bongabong, Oriental Mindoro
First Aid and Basic Life Support Training	29-31 October 2019	Anahaw Beach Resort, Calapan City
Fishery Law Enforcement Training of Bantay Dagat	21-23 November 2019	Roxas, Oriental Mindoro
Training on Basic Community Organizing, Facilitation & Conflict Management for Fisheries & CRM Coordinators.	3-6 December 2019	Feraren Hills, Lumang Bayan, Calapan City
Training on SSOP and HACCP	17-19 December 2019	Tabinay, Puerto Galera

TABLE 49 Local and International Training and Workshop attended by Fishery and CRM Division

Training	Date Conducted	Training Output
Ecosystem Approach to Fisheries Management	16 April to 4 May 2019	Wageningen University and Research, The Netherlands
Coral Reef Assessment and Coral Taxonomy	2-5 May 2019	Los Banos, Laguna
4th Biodiversity Resource Information Network Group	2-5 May 2019	Cebu City
5th Biodiversity Resource Information Network Group	9-11 May 2019	Cagayan De Oro City
Marine Finfish cage culture and management	19-26 August 2019	BFAR-NBFTC, Pagbilao, Quezon
Training on Geospatial Technologies Application to Aquaculture	12-14 September 2019	Los Baños, Laguna (PCAARRD)
East Asian Seas (EAS) Congress	27-30 November 2019	Iloilo Convention Center, Iloilo City, Philippines
Practices in MPA Operation and Management in Oriental Mindoro	8-12 December 2019	MSU-Tawi-tawi
Consultation-Validation Workshop of Data & Map Outputs.	6-7 December 2019	Halcon's Bar and Rstaurant, Calapan City

7 Promotion of MPA and Fish Sanctuary Tourism

- Out of the 13 MPA sites assessed and shortlisted for ecotourism, six were selected, namely: Aagsalin Fish Sanctuary (Gloria), Puerto Galera Mangrove Conservation and Ecotourism Area (Dulangan-Tabinay), Ranzo Fish Sanctuary (Pinamalayan), Punta Ilag Fish Sanctuary (San Teodoro), Harka Piloto Fish Sanctuary (Calapan City) and Maasin Marine Protected Area (Bulalacao). During the STAR-MPA Awards, the 6 MPA sited receives Certificates of Entitlement from DENR-BMB
- Smart Seas Project for their assistance and support to ecotourism and MPA promotion.
- Three (3) potential MPA sites, namely: Puerto Galera Mangrove Conservation and Ecotourism Area (PGMCEA) in Puerto Galera, Punta Ilag Fish Sanctuary (PIFS) in San Teodoro, and Harka Piloto Fish Sanctuary in Calapan City were assessed and chosen to be the Blue Finance Sites in Oriental Mindoro and in East Asia.

IMPACT OF PROGRAMS & PROJECTS

1 Agro Technology Resource Management

a. Grain Production Enhancement Program

1. Rice Production

• A 5.46 percent increase in rice production from 540,966 MT to 570,492.93 MT in 2019 was effected. Total rice production produced 318,905.55MT equivalent to 6,378,111 bags of milled rice valued at PhP 12,756,222,000.00. Rice sufficiency level of 301.17%

• Improved access of farmers to high quality seeds which can increase production per hectare for a minimum of 2 cropping seasons.

• Strengthened the production segment of the supply chain of Mindoro Dinorado Rice Industry through input support of Mindoro Dinorado seeds. Enhanced marketing segment of value chain from improved and innovative packaging development of Mindoro Rice;

• Identified research gaps for Mindoro Rice which were forwarded to the MIMAROPA Regional Research Development and Innovation Committee (RDIC) of the Regional Development Council (RDC) for integration into the MIMAROPA R&D Agenda, which will serve as a compendium of researches that will be open for funding by LGUs, NGAs and other developmental partners.

- Promotion through establishment of demonstration sites for use of traditional varieties as an alternative measure to combat Climate change.
- Promotion of Organic rice production towards sustainable and climate-resilient food production

2. Corn Production

- Enhanced productivity per hectare despite decrease in over-all production and area planted due to enhanced adoption of modern production technologies and input support

b. High Value Commercial Crops Development Program

- Anticipated expansion of production/ rehabilitation areas for high value crops from interventions facilitated/provided:

Calamansi – 300 hectares

Cacao- 48 hectares

Banana- 16 hectares

Provided alternative livelihood for upland farmers and indigenous people

Ease in recovery of calamity-stricken areas

- Provided alternative livelihood for upland farmers and indigenous people
- Ease in recovery of calamity-stricken areas

c. Farm Mechanization Program

Anticipated increase in production efficiency and increased profit and maximized cropping intensity and crop production from farming of farmer-recipients

d. Institutional Development

Developed and enhanced competencies of farmer-trainees and mentees on leadership, organizational development, strategic planning, policy formulation and agri-enterprise development

e. Consultancy on Agricultural Productivity Enhancement Program

- Increased productivity and profitability of selected calamansi, banana, and rice farmers through application of different techniques and management.
- Increased/widened customer reach most especially our Mangyan farmers who expressed satisfaction in the technical services rendered and farm inputs provided.

f. Value Chain Approach in Agriculture

- Enhanced appreciation of farmers and agri-based processors (RBOs) on value adding technologies focused on banner commodities of the province.
- Provided technical and financial subsidy to enhance productivity, product quality and shelf life. Initial assistance to 4 RBOs amounting to 402,500 generated 5,960,000/year gross incremental income. From this data, it can be deduced that for every peso invested by PGO on this program, PhP14.81 is generated.

g. Marketing Support Services

- Enhanced the aptitude of the provinces' marketing sector
- Explored new market opportunities

h. Harnessing Idle Lands for Food Security

- Promoted utilization of idle lands of the province.
- Established demo sites in school-beneficiaries
- Successfully demonstrated viable agricultural production ventures in idlelands
- Forged linkages with academe and other NGAs for technical support

i. Trainings

Farmer-participant became more abreast with the latest farming, storage and processing techniques focused on the banner commodities of the province.

2 Technical Support Services

Upgrading/ Improvement of Provincial Demonstration Farm – showcased modern agricultural technologies enabling agripreneurship and farm tourism.

Conduct of trainings and farmers'/ climate field school – Provided assistance to farmers' issues and concerns, information dissemination regarding DA and PAgO programs, and extension of technologies (i.e. climate smart, etc)

Soil sample, collection, and analysis – Provided soil tests and fertilizer recommendations to farmers to promote appropriate fertilization and minimize unnecessary expense and pollution of the environment associated with excessive fertilizer application

Pest identification and assessment – Provided timely technical assistance and early pest detection leading to low pest outbreaks and reduced farm losses.

Developed the Rice Farmers' Registry System for inclusion in the Agri-Information Hub as initial database for upgrading through collaboration among LGUs and DA and academe and other NGAs

3 Coastal Resources Management Program

Coastal Resources Management were effective thru the Oriental Mindoro MPA and Law Enforcement Network wherein member municipalities share their information, strategies, and resources in the implementation.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Agro Technology Resource Development

• Grain Production Enhancement Program

Rice Production

- o 150 bags registered palay seeds distributed to 150 farmers; 60 kilos/bag returned to binhian and redistributed to other farmers
- o 15 additional has planted to Organic Rice; 225 bags of organic fertilizers distributed to farmers
- o 400 additional has planted to Dinorado Rice
- o 47 additional has planted to Local Hybridization
- o 1 Rice Processing Center upgraded

Corn Production

- o 160 has planted; 160 bags of corn seeds and 100 bags fertilizers distributed to farmers
- o 50 has planted; 50 bags of corn seed provided

• High Value Commercial Crop Production

- o 20 has calamansi area planted, 1 Banana Multiplier Farm established; 18.4 has for other crops; 50 has vegetables; 2 FAs assisted with postharvest materials; 17.5 coconut has intercropped with 7,000 cacaos; 9 has expansion area developed provincewide for abaca
- o 2 screen houses, agri-supplies/farm tools for Banana Multiplier Farm established/provided; 1 Training conducted
- o Planting materials provided

Value Addition of Agricultural Commodities of Oriental Mindoro

- o One product branded (Mindoro Dinorado); 1 new product on rice developed/introduced; 1 new product on calamansi developed/introduced; 1 agri-processing venture on banana upgraded; 1 new product on coconut developed/introduced; 2 new products through the Regional FIC developed; 2 trainings on calamansi and coconut conducted 1 for a for banana conducted.

Harnessing Idle Lands for Food Security

- o 2 Pilot sites upgraded; 4 has of idle lands maintained

Market Support Services

- o 5 market support activities facilitated/participated; 1 MIMAROPA Naturally Fair participated; 5 product market-matched

Logistical Support/Assistance

- o 10 approved requests for farm tools and equipment provided to farmers association; 5 farmers cooperator assisted for CAPE Program
- o 5 farmers cooperator assisted for CAPE Program

Institutional Development

- o 8 RBOs meetings; 1 Provincial/1 Regional Congress hosted; and 1 National Congress attended; 4 RIC, 2-4H Club and FAs/MAFC provided technical/financial assistance, 1 Rice Achievers Award conducted

Food Security Program for IPs

- o 2 IP communities provided with technical assistance and agricultural inputs

Technical Support

• Provincial Demo Farm

- o 2 Clonal Nurseries, 1 Training Center, 1 Agri-Processing Center, Banana Tissue Culture Lab, Farmers Innovation Center, Integrated Livestock and Poultry Farming Facilities (Conventional and Free Range Hog, Poultry and Dairy Cow), Honeybee Culture, 1 Scion grove, 2 Nurseries and 1 Fishpond maintained.
- o 1 Scion Grove, 1 Sloping Agricultural Land Technology (SALT), 1 Calamansi Demo, Orchard, Vegetable, Compost, Wood Vinegar Production maintained, 9,000 improved planting materials propagated
- o 5 dairy animals provided.

• Soils Laboratory Services

- o 850 soil samples analyzed and 720 farmer benefited; 150 rice farmers benefited by recommended climate smart soil nutrient

- management; 2,000 packs of Trichoderma produced.
 - Pest Clinic
 - o 1 Comprehensive Pest map updated; 1,200 packs bio-control agents produced; 60 farmers benefited
 - Agri Info Hub maintained
 - Mainstreaming/Integration of Climate Change Adaptation and Mitigation Strategies on Agriculture
 - o 1 Climate Field School maintained, 30 farmers benefited; 20 bags of rice seeds traditional variety and 100 pullets (native chicken) distributed 1 demo farm land for root crop production maintained 1 Balik Organic Facility maintained 2,000 bags organic fertilizer produced; 1 Provincial Organic Congress conducted
 - o Climate resilient and sustainable livelihood for agricultural communities
 - Promotion of Farm Tourism
 - o 2 Farm Tourism sites maintained, technical assistance rendered, Farm Tourism Planning, product packaging conducted, Conference and Market Festival conducted/participated; 2 Farm Tour guide hired; 2 trainings conducted
- Fisheries and Coastal Resources Development Program
- Inland and Marine Productivity Enhancement
 - o 15 has of freshwater fishpond areas and 150 has of brackishwater under FLA provided fishery input support and technical assistance; 4 fishpond operators associations provided technical/financial assistance; 2 Community Based Aquaculture Project established; 1 ha freshwater fishpond areas piloted for Biya Production in 3 municipalities
 - o 500,000 pcs tilapia fry produced/dispersed; 10 municipalities benefited; 150 fishing paraphernalia/gears provided; 5 PO benefited
 - Ecosystem Approach to Fishery Management
 - o 5 Coastal Municipalities assisted in zoning/delineation of municipal waters, 1 Fish Stock assessment report prepared, 1 Marine Spatial Plan formulation facilitated, 1 NLNP Ecological status assessment report submitted
 - o 3 Coastal and marine habitats (mangrove, seagrass, coral reefs) assessment reports prepared; 3 MPAs establishments assisted; 100% requested materials and equipment provided to existing MPAs; 8 compliant MPA Management Councils recognized and provided conservation incentives
 - o Naujan Lake resource assessment report submitted to partner agencies; 6 communities with fish sanctuaries provided with requested materials and equipment
 - o 10 Fisherfolk associations provided with technical/financial/livelihood assistance
 - Institutional Development
 - o 1 ORMT, 1 MPA and LEn Network, 13 MFARMCs capacitated/provided with technical assistance
 - o 6 MPA and 2 Aqueductura eco tourism sites provided requested technical and financial assistance
 - Fishery Law Enforcement
 - o 1 Provincial BD Task Force capacitated; 5 active Municipal Bantay Dagat groups recognized and provided with financial incentives; 8 surveillance and patrolling activities conducted; 100% apprehended illegal fishers brought to proper authorities for filing of cases
 - 18 meetings of PRDP-PPMIU, MAOs and Verde Island Passage Network (VIPN) provided with secretariat services

COMPLETE LIST OF PERSONNEL

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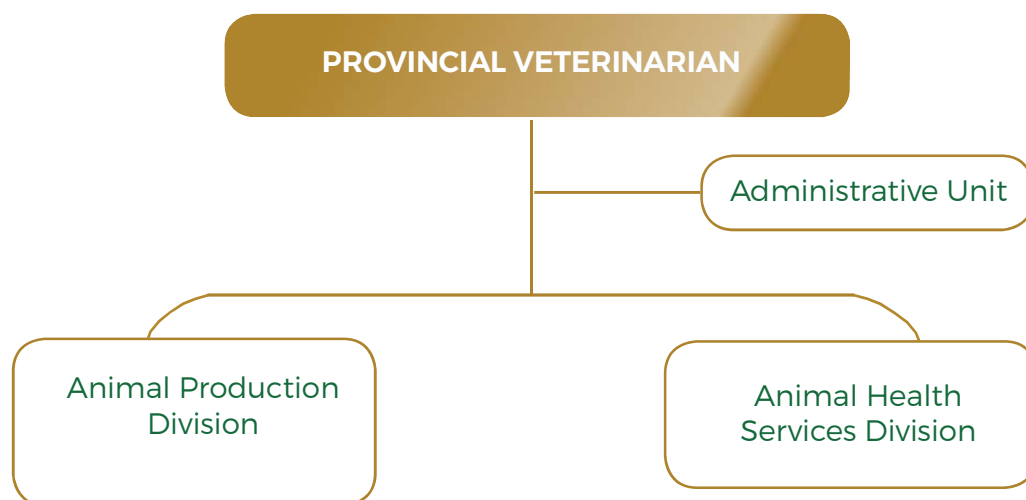
MARIVIC GUNTAN
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SERALYN MOTEN
Aquaculturist

JERLYN ROLLOQUE
Community Organizer

PROVINCIAL VETERINARIAN'S OFFICE

The Provincial Veterinarian's Office of Oriental Mindoro takes the necessary measures to prevent, cure, and eradicate all forms of animal diseases and enforces laws and regulations for the continuous production and development of livestock and poultry industry in the province with much concern on the safety of the consuming public.



ORGANIZATION & MANAGEMENT

The office workforce is composed of two (2) divisions: Animal Production Division and Animal Health Division; and one (1) Administrative Unit.

The Animal Production Division primarily aims to help attain food sufficiency and security and to improve household income and profitability of animal raisers.

Lastly, the Animal Health Division takes the necessary

measures to prevent, cure and eradicate all forms of animal diseases and enforces laws and regulations on all livestock concerns in the province for continuous development of livestock and poultry industry.

The Administrative Unit is in charge of all administrative work to support the daily operations of the divisions and its personnel.

ACCOMPLISHMENTS

1 Animal Production

- In support to Livestock Production, five (5) Multiplier Farms were established (native pig, goat, and poultry) and a total of three (3) breeding stations operationalized. The Bongabong Breeding Station was rented. A total of 73 animals were reared, 94 piglets produced, and 48 piglets sold. All (95) of the supplies and equipment that were listed in the PPMP were procured. Two (2) Farm Workers, Four (4) Agricultural Technician, and One (1) AA were hired.
- In Livestock Supplements Production, a total of 145 Urea, Molasses Mineral Block (UMMB), 83 liters of Lactic Acid Bacteria Serum (LABS), and 150 Indigenous Micro Organism (IMO) were produced and distributed to 15 raisers' association.

One (1) Liquid Nitrogen (LN2) plant was operational at Calapan Breeding Station where 2,656 liters of LN2 produced, 1,014 liters sold at PhP80.00/liter and 1,642 liters utilized.

A total of 1,068 forage planting materials were produced and distributed for propagation. A pasture area of 3.25 ha was developed and three (3) forage nursery were established.

In Caramilk Processing/Production, a total of 260 liters of carabao's milk was processed.

In Artificial Insemination (AI) Services, a total of 238 herds of sow and 91 herds of cattle artificially inseminated.

In Animal Dispersal and Monitoring, 32 piglets dispersed to 32 recipients, 12 goats to three (3) associations, 200 Trio breeder fowls to 200 recipients.

To strengthen livestock raisers' associations, 15 livestock raisers associations/handlers and one (1) livestock raisers federation participated in seminar/meetings/consultation conducted/facilitated by the Office. Seven (7) meetings with livestock raisers/handlers were conducted as well.

With regards to market linking, two (2) agri-trade fairs were participated and four (4) products market-matched.

Monitoring activities include the dispersed 86 livestock and 600 poultry, conduct of 12 price monitoring, preparation and furnishing of 12 reports to DTI.

Part of the capability building are the conduct of 10 seminars, and training of 284 livestock raisers.

2 Animal Health

- In Animal Disease Treatment and Prevention, 226 heads of requests were treated, 1,434 animals dewormed, 2,272 animals supplemented with vitamins, four (4) Veterinary Support Teams (VeST) organized, two (2) trainings conducted, and nine (9) Livestock Inspectors, two (2) Agricultural Technicians and one (1) AA hired.

31 supplies and materials listed in the PPMP were procured.

- In controlling the case of rabies, 30,613 of dogs were vaccinated, 12 LGUs served with a total of 363 dogs/cats spayed/neutered, and 22 info dissemination through meetings, seminars, TV appearances and symposium conducted and Rabies Month celebrated.

- In Surveillance and monitoring of animal health situation, 1,171 blood and fecal samples were collected for analysis
- A total of five (5) municipalities were provided with Animal Quarantine Services. A total of 2,100 animal and by-product shipments (in/out) were inspected and issued with required permits. Animal Quarantine Services Office were also rented in Calapan and Roxas.
- Six (6) seminars were conducted which were participated by 163 participants.

3 Related/Other Services

- In Data Banking, the PhilAHIS database was updated and maintained, 24 of necessary veterinary data gathered, and eight (8) KPSM accomplished.

TABLE 50 Activities with the Provision of Resource Persons

Date	Place	Title of Seminar/Training/Meeting with provided Resource Speakers
01/17/18	Gloria	Rabies prevention and control (Association of Barangay Council)
04/04/18	ATI, Barcenaga	Training of trainers on sustainability pig farming
04/10/18	Naujan	Refresher/Re-tooling of municipal vaccinators
04/02/18	Naujan	Facilitation of the consultative meeting and planning of the proposed Trainers Training and Rabies for Livestock Technicians
05/10/18	ATI, Barcenaga	School on Air Program
07/18-20/18	Bulalacao	Free-range chicken and egg production seminar
08/13-17/18	ATI, Barcenaga	Training on Artificial Insemination (AI)
09/10-14/18	ATI, Barcenaga	Training on Artificial Insemination (AI)
09/14/18	Naujan	Kapihan with the Kapitan 2019 cum IEC on Rabies Control Program
10/04/18	Calapan City	Resbak Kontra Rabies Program
12/05/18	Bongabong	Responsible Pet Ownership

TABLE __ Seminars/Trainings/Meetings Attended

Date	Place	Title
01/22/18	San Teodoro	Meeting of members of San Teodoro Animal raisers
01/23/18	Tagaytay City	Trainer's Training on Humane Dog Catching Animal Welfare Administrative Orders Related to Rabies and Vaccination Protocol
02/13-16/18	Pasay City	85th Phil. Veterinary Medical Association Scientific Conference and Annual Convention
02/20/18	Parang, Calapan City	Orientation Seminar on National and International Policies on Ivory and Wildlife Trade
02/20/18	Lazareto, Calapan	Plenary presentation and sectoral assessment results
02/21-22/18	Pasay City	International Farmers Summit Phils 2019
03/1-3/18	Puerto Galera	GDP and Budgeting
04/16-20/18	Palawan	2019 MIMAROPA AI Congress
04/2-12/18	ATI, Barcenaga	Trainings of trainers on Sustainable Pig Farming
04/10-12/18	Puerto Galera	Training on Basic Intermediate Incident Command System
4/27-28/18	Calapan City	Training on Gender and Development Database
05/9-11/18	Quezon City	Animal Health Consultation Meeting and Re-tooling
05/15-19/18	Bohol	Provincial, City and Municipal Veterinarians League of the Philippines (PCMVLPH)
05/22/18	Provincial Capitol	Orientation on GAD Katropa
05/24-25/18	Occidental Mdo.	Good Animal Husbandry Practices Roadshow
05/30-31/18	Calapan City	Agriculture and Fisheries Modernization Planning Workshop
06/11-16/18	Davao City	Learning Session/Benchmarking on Best Practices in Institutional Strengthening and Convergence Initiatives for Magna Carta of Women Implementation
06/10-15/18	Lipa City	Training Course on Pig Husbandry
06/27-29/18	Calapan City	Training of Newly-Designated Avian Influenzas Focal Person
07/03/18	Calapan City	Provincewide Consultation Meeting on Agribusiness Investment Promotion and Project Scanning
07/04-05/18	Manila	Regional AFMP Consultation
07/10/18	Calapan City	Orientation and Review on Animal Bite Management and NaRIS and ILIS
07/31-08/02/18	Calapan City	Regional Advisory Committee Animal Disease Control Emergency Consultative Meeting
08/13-17/18	ATI, Barcenaga	AI Training
08/23-24/18	Provincial Capitol	Training on Applied Geotagging Technology
08/14-17/18	Gloria, Roxas, Calapan	Advocacy Meeting and Planning Workshop on Rabies Prevention and Control for LGUs
09/02-06/18	Occidental Mdo.	2nd Regional Rabies Summit
09/11-13/18	Provincial Capitol	Training on Project Development
09/26-28/18	Parañaque City	2019 National Rabies Summit
10/17-19/18	Puerto Galera	Review and finalization of commodity investment profiles and concepts
10/22-26/18	ATI, Barcenaga	Training on Animal Waste and Utilization
10/25-26/18	Quezon City	Phil. Animal Health Information System (PhilAHIS) National Conference
11/06-09/18	San Mateo, Rizal	Provincial and City Meat Inspection Summit

IMPACT OF PROGRAMS & PROJECTS

In terms of Animal Health, contributory to the maintenance of being Foot and Mouth Disease (FMD) – Free Country, the status enabled unhampered transport and trading of animals from the province to other places wherein regular FMD surveillance is conducted.

No recorded entry of highly communicable disease of animals due to strict implementation of quarantine laws. The status enables unhampered transport and trading of animals from the province to other places.

Low mortality rate of animals was also observed which is primarily because of the quick response as part of the operation of the mobile clinic.

Reduced number of productive dogs and cats which are primary reservoir of rabies virus due to the spay-and-neuter program of the Office. Also reduced are the number of dog bite cases due to rabies prevention and awareness campaign program.

Safe meat is also assured due to the implementation of the meat inspection code.

In Animal Production, there are higher number of genetically improved animals from artificial insemination program resulting to increased growth rate and higher income of raisers. This was made possible by the continuous supply of frozen semen and liquid nitrogen produced at the mini LN2 plant in Calapan.

Additional income was also realized among farmers from the animal dispersal program of the office. Healthier animals of recipients of livestock supplements also contributed to better income.

Good camaraderie among livestock raisers was also achieved resulting to timely production of their livestock and poultry for a better market as a result from consultative meetings.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Animal Production

- Genetic Improvement
 - o 60 heads of piglets produced at breeding station dispersed/sold
 - o Demo Farm for free-range chicken and native swine established in Calapan Breeding Station
 - o 400 liters of liquid nitrogen produced, utilized, distributed
 - o Provincial AI Center established; 300 bottles of swine semen processed, distributed/sold; 500 frozen semen straws stored and distributed
 - o 700 Hybrid free-range layer chicks distributed to LRAs/LGUs/other organized groups
- Forage and Supplements Production
 - o 100% of livestock supplements produced and distributed to LRAs/LGUs/RBOS/other stakeholders
 - o Provincial Forage Nursery established
 - o 1,000 forage planting materials produced and distributed for propagation
- Market Support Services
 - o 100% of market support services provided
- Capability Building of Stakeholders
 - o 4 consultative meetings with LRAs conducted
 - o 2 trainings/farmers classes conducted, 80 livestock raisers trained

Animal Health and Welfare

- Animal Disease Treatment and Prevention
 - o 100% of requested treatment and disease prevention services provided
 - o 4 Veterinary Medical Mission conducted
- Rabies Control
 - o 17,000 dogs vaccinated against rabies
 - o 4 Small Animal Spay and Neuter operation conducted
 - o 12 info dissemination through multimedia conducted; Rabies Month celebrated
- Surveillance and Monitoring of Animal Health Situation
 - o 4 disease surveillance activities conducted with the Regional Animal Disease Diagnostic Laboratory (DA-RADDL)
- Quarantine Services
 - o 5 major ports of entry provided with Animal Quarantine services
 - o 100% of animal and by-products shipments (in/out) inspected and required permits issued

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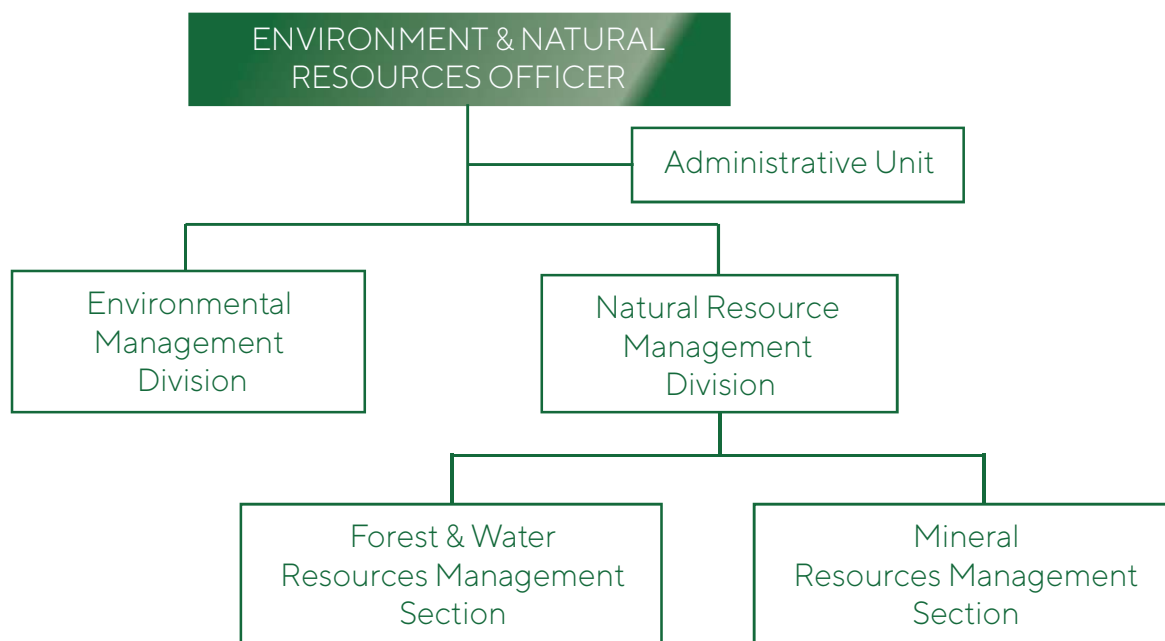
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Livestock Inspector

ENVIRONMENT & NATURAL RESOURCES OFFICE

The Environment and Natural Resources initiates to establish, maintain, protect and preserve communal forest, watersheds tree parks, mangrove, greenbelt and similar forest projects and commercial forest, like industrial tree farms and agro-forestry projects.



ORGANIZATION & MANAGEMENT

The PG-ENRO has its two (2) divisions to efficiently carry out their objectives: Natural Resources Management Division, and Environmental Management Services Division and one (1) Administrative Unit.

The Administrative Unit is responsible for handling the administrative support to the office in order to efficiently manage the office resources and records.

The Natural Resources Management Division has two (2) sections - Forest and Water Resources Management Section and Quarry Resources Management Section. This division through its two sections initiates to establish, maintain, protect and

preserve communal forests, watersheds, tree park, mangroves, greenbelt and similar forest projects and commercial forest, like industrial tree farms and agro-forestry projects.

The second division is the Environmental Management Services Division which provides extension services to beneficiaries of forest development projects and technical, financial and infrastructure assistance. It serves as the front line in the delivery of services concerning the environment and natural resources, particularly in the renewal and rehabilitation of the environment during and aftermath on man-made and natural calamities and disaster.

ACCOMPLISHMENTS

1 Planning, Designing and Programming

- Enforcement of environment-related ordinances and protection of natural resources
 - Five (5) investigation and apprehension activities conducted as per report and per ENRO's instruction, to wit:
 1. Complaint on river degradation at Lantuyan, Baco, 27 March 2019
 2. Joint investigation of DENR-MGB representatives and PNP-Bansud re: alleged illegal exploration in Rosacara, Bansud (findings: illegal treasure hunting), 10 May 2019

3. Alleged illegal extraction in Mansalay
4. Alleged illegal quarrying as per request by Brgy. Officials of San Andres, Naujan
5. Reported illegal cutting activity on mangroves in San Antonio, Naujan

- 65 DENROs trained/capacitated after the Deputation of ENROs Training conducted at Parang Beach Resort, Calapan City on 25-27 April 2019. Said training was participated by City/Municipal ENROs, Philippine National Police, LGUs, Non-Government Agencies and Academe.

- Four (4) Task Force meetings were conducted/ provided with secretariat services:

1. One (1) joint Task Forces (Anti-Mining & Anti-Charcoal Transport) meeting, Tamaraw Hall, 20 April 2019
2. One (1) special meeting of anti-mining TF with permittees held on 20 April 2019
3. One (1) meeting of Provincial Task Force on All Forms of Mining (PTaFOM), ENRO Conference Room, 24 August 2019
4. One (1) meeting of Provincial Task Force on Anti Charcoal Transportation (PTAFACT), ENRO Conference Room, 13 September 2019

- Twenty-five (25) pieces IEC materials regarding the implementation of Provincial Ordinance Nos. 010-2010 (Tree Protection), 015-2011 (Ban on Charcoal Transport outside the Province); 001-2002 (25-Year Moratorium on Large-Scale Mining) and 28-2013 (15-Year Moratorium on Small-Scale Mining) were printed/procured/distributed.

- Dismantling activities in relation to the enforcement of Tree Protection Ordinance were conducted along national highways of Calapan City, Baco, San Teodoro, Puerto Galera, Socorro, Gloria, Pinamalayan, Naujan, Victoria and Bansud.

The various programs of this office also contribute to projects/programs of other institutions in adopting measures for environmental protection and adaptation to Climate Change.

- Provincial ENRO Nursery Management
 - One (1) nursery facility at Sta. Isabel, Calapan City is maintained and operated by six (6) assigned laborers who undertake soil bagging, plot preparation, seeding, watering, weeding, hauling and maintenance of the general cleanliness of the nursery area and its immediate surroundings. The FWRMS Section Head and two (2) staff assist in the supervision/monitoring of the nursery operations on a regular basis. The following is the breakdown of the production and distribution of forest tree from the nursery this year:

- Ten (10) of areas requested for seedling distribution were inspected/evaluated before and after planting per schedule (Balatero, Puerto Galera; Arangin, Naujan [newly planted]; Calukmoy, Socorro [newly planted]; Marayos, Pinamalayan; Evangelista, Naujan; Calsapa, San Teodoro; Pula River, Marayos, Pinamalayan; Agos, Gloria; Comunal National High School, Comunal, Calapan City; and, Bulusan, Calapan City)

- Forest Tree Parks Establishment
 - A total of 28 hectares of proposed FTP were identified/assessed. However, these were not all feasible due to technical/ownership requirements; hence, establishment was not pursued. There is a need to scout for viable FTP areas prior to project approval.

1. Pola: Bayanan (1.0 ha)
2. Bansud: Villa Pag-asa (1.0 ha); Pag-asa (4.0 has); So. Dumilig, Rosacarra (4.0 has)

TABLE 51 Seedling Production, Selling and Distribution, Provincial ENRO Nursery, 2019

Nursery Activity	No. of Seedlings (pcs)		TOTAL
	Jan-June 2019	July-Dec 2019	
Seedling Propagation	76,657	78,850	155,237
Seedling Distribution	5,285	4,550	9,835
Seedling Sold	4,925	4,550	9,475
*Income Generated from Sold Seedlings (PhP)	19,700.00	18,200.00	37,900.00

3. Victoria: Malabo (1.0 ha); Loyal (1.0 ha)
4. Socorro: Fortuna (5.5); Malugay (4.5 has)
5. San Teodoro: Calangatan (2.0 has)
6. Bulalacao: Brgy. Poblacion (4.0 has)

- Three (3) lectures/meetings conducted on Bayanan, Pola, 26 January 2019; Calangatan, San Teodoro, January 26; and with the Ati Tribe at So. Ybong, Pag-Asa, Bansud, 18 April 2019.

• Mangrove/Beach Forest Rehabilitation, Conservation and Protection

- For 2019, there were twenty-eight (28) hectares of mangrove area identified and/or assessed:

1. Bongabong: So. Poblacion, Cawayan (2.0 has); So. Niyugan, Cawayan (2.0 has); Masaguisi (2.0 has)
2. San Teodoro: Poblacion (1.0 has)
3. Puerto Galera: Sto. Nino (2.0 has)
4. Naujan: Poblacion I (4.0 has); Poblacion II (2.0 has); Poblacion III (2.0 has); San Antonio (2.0 has); Sta. Cruz (5.0 has); Estrella (3.0 has)
5. Baco: Pulang-Tubig (1.0 has)

- Out of these twenty-eight (28) hectares, twelve (12) areas were provided with Technical Assistance on establishment and rehabilitation.

TABLE 52 Mangrove Rehabilitation Project Areas, 2019

LOCATION		Areas (ha)
Municipality	Sitio/Barangay	
Bongabong	So. Poblacion, Cawayan	4.0
	So. Crutenda, Masaquisi	2.0
Naujan	Poblacion 2	2.0
	San Antonio	2.0
	Sta. Cruz	2.0
TOTAL		12.0

- A total of 14 hectares of mangrove areas were provided with Technical Assistance on maintenance and protection with at least 95% survival rate:

1. Bongabong: So. Poblacion, Cawayan (4.0 has); So. Niyugan, Cawayan (2.0 has)
2. Naujan: Poblacion II (2.0 has); San Antonio (2.0 has); San Jose (2.0 has)
3. Gloria: Agsalin (2.0 has)

- A total of 88 hectares planted/replanted mangrove areas were monitored and evaluated.]

• Streambank Rehabilitation, Maintenance and Protection

- This year, nineteen (19) kilometers of streambanks were identified/assessed

1. Baco: Mayabig (3.0 kms)
2. San Teodoro: Calsapa (2.0 km)
3. Puerto Galera: Dulangan (0.5 km); Balatero (0.5 km)
4. Naujan: Arangin (2.0 kms); Evangelista (2.0 km); Mulawin (2.0 km)
5. Socorro: Calukmoy Socorro (4.0 kms)
6. Pinamalayan: Sta. Maria (1.0 km); Marayos (2.0 km)

- Out of these nineteen (19) identified areas, sixteen (16) kilometers of streambanks were stabilized with additional two (2) kilometres as per request of barangay. ENRO Staff under this section participated/supervised the planting activities.

TABLE 53 Streambank Rehabilitation Project Areas, 2019

LOCATION		Areas (ha)
Municipality	Sitio/Barangay	
Baco	Mayabig	4.0
Naujan	Arangin	2.0
	Evangelista	2.0
San Teodoro	So. Ibuye, Calsapa	2.0
	Caagutayan	1.0
Socorro	Calukmoy	4.0
Pinamalayan	Marayos	2.0
Gloria	Agos	1.0
TOTAL		18.0

- 4,450 pcs of planting materials were provided/delivered to identified/inspected streambank areas

-23 kilometers of planted/replanted streambank areas were monitored and evaluated.

Mineral Resources Management Services

- For 2019, there were 147 Commercial Sand and Gravel Permit applications processed eight (8) days after receipt of complete requirements while 115 applied areas for CSGP were verified/evaluated. On the other hand, seventy-two (72) CSGP were issued. Meanwhile, 147 quarrying operations were regulated and 207 quarry areas were monitored by the staff of the MRMS Section.

- 1,068,750 cu.m. of aggregates from permitted quarry resources were extracted from January to December 2019 with a value of Php16,211,980.56. Table 4 shows the volume of aggregates extracted and monthly income generated from extracted aggregates.
- 159 shipment applications were inspected while 77 Certificates of Transport were issued with a total 5,877 cu.m. aggregates. These aggregates for transport were likewise inspected prior to COT issuance.
- From Php16,211,980.56, 30% of the total revenue of the province generated an amount of Php4,863,594.168 while the transported/shipped aggregates had a total revenue amount of Php277,420.00 (see table below) and the income garnered from Application Fee amounted to Php2,123,740.00 totalling to Php7,264,754.16, exceeding the Php5.5M target of the Office.

TABLE 54 Total Quarry Income Generated from Non-Metallic Aggregates, Province of Oriental Mindoro, 2019

MONTH	SAND		MIXED		GRAVEL		TOTAL	
	cu.m.	value	cu.m.	value	cu.m.	value	cu.m.	value
JAN	95,000	1,143,780.00	21,000	328,234.06	20,250	43,717.50	136,250	155,731,556.00
FEB	52,000	643,750.00	7,250	113,317.50	4,000	106,400.00	63,250	863,467.50
MAR	80,500	1,006,250.00	31,500	492,335.00	5,250	139,650.00	117,250	1,638,235.00
APR	72,500	921,875.00	10,500	77,864.00	8,000	212,800.00	91,000	1,212,539.00
MAY	54,500	681,250.00	15,500	234,420.00	22,750	605,150.00	92,750	1,520,820.00
JUN	62,250	778,125.00	70,750	108,022.50	9,500	252,700.00	82,500	1,138,847.50
JUL	63,000	727,500.00	13,500	211,005.00	9,750	259,350.00	86,250	1,257,855.00
AUG	66,000	825,000.00	17,750	277,432.50	18,250	485,450.00	102,000	1,587,882.50
SEPT	65,500	878,750.00	16,500	257,895.00	18,000	478,800.00	100,000	1,615,445.00
OCT	59,000	737,500.00	13,750	214,912.50	9,750	259,350.00	82,500	1,211,762.50
NOV	52,500	656,200.00	11,250	179,745.00	7,750	206,150.00	71,500	1,042,095.00
DEC	49,750	621,875.00	9,500	1748,485.00	66,500	836,940.00	125,750	1,607,300.00
TOTAL	772,500	9,861,855.00	178,750	2,643,668.06	199,750	3,386,457.50	1,151,000	16,211,980.56

TABLE 55 Number, Volume and Income of Aggregates Transport/ Shipment outside the Province, 2019

MONTH	No. of Issued Certificate	Aggregates Shipped (cu.m.)	Transport Income (PhP)
JAN	11	295	14,100.00
FEB	2	379	17,500.00
MAR	2	265	12,100.00
APR	11	275	11,600.00
MAY	8	1,468	70,090.00
JUNE	5	120	5,400.00
JULY		215	10,100.00
AUGUST	7	245	11,700.00
SEPTEMBER	6	360	16,430.00
OCTOBER	8	495	22,600.00
NOVEMBER	11	320	14,800.00
DECEMBER	6	1,440	71,000.00
TOTAL	77	5,877	277,420.00

Provincial Strategic Forest Resources Management Framework Plan

- There were two (2) meetings/activities conducted and provided with secretariat and technical services in line with the formulation of PSFRMFP at Tamaraw Hall, 15 March 2019, and at PG-ENRO Conference Room on 1 June 1 2019. The NRMS Division also provided secretariat services in the Presentation of Forest Situation Report and Planning Workshop on PSFRMFP at Tamaraw Hall on 09 November 2019.
- One (1) submission/preparation of Draft Final Report was monitored and one Situational Analysis Report was submitted through hired Consultants. Likewise, two (2) preparation/ submission of Final Report were monitored with hired Consultants. Also, one (1) Inception Report prepared/submitted

Revision of Provincial Environment Code

- Coordination activities with the Sangguniang Panlalawigan Committee on Environment and other concerned agencies were conducted; however, activities for the revision of the code didn't pushed through due to absence of budget and technical support to facilitate necessary activities. Said revision will be considered on the next year.

Capability Building

- The personnel under this division attended thirty-one (31) trainings/seminars/workshops or Learning and Development activities:

1. Planning Workshop of the Protected Area Mgt. Board of Naujan Lake National Park, El Pueblo Rhizort, Calapan City 23- 25 January 2019
2. Seminar on Policies & Systems of PGOOrM, Tamaraw Hall, Calapan City, 19 February 2019
3. Orientation-Seminar on National and International Policies on Ivory and Wildlife Trade, Parang BR, Calapan City, 20 February 2019
4. Green Wall Forum on 4 April 2019
5. Formulation of the Philippine Water Supply and Sanitation Master Plan, Filipiniana Hotel, Calapan City, 11-13 April 2019
6. 1st Provincial Consultation Workshop on the Craft of Oriental Mindoro RDI Agenda, MINScAt Campus-Calapan, 13 April 2019
7. Training on GAD Database at Tamaraw Hall, 27-28 April 2019
8. Biodiversity Corridor Stakeholders Consultation, Filipiniana Hotel, Calapan City, 02 May 2019
9. GAD KATROPA, Tamaraw Hall, 23 May 2019

10. Technical Writing Training Course, Tamaraw Hall, May 5, 13, & 26; June 2, 9, 16, 23 & 30; July 14, 21 & 28; Aug. 4, 11, 18 & 25; Sept. 1, 22 & 29; Oct. 6, 2019
11. Learning Session Benchmarking on Best Practices in Institutional Strengthening and Convergence Initiative for Magna Carta of Women Implementation, Davao City, Philippines, 11-16 June 2019
12. Re-echo on GAD Best Practices, 24 June 2019
13. Newswriting Workshop and Orientation on PGOOrM Redesigned Website, SP Board Room, 18-19 July 2019
14. Project Development Writeshop, 22-25 July 2019
15. WEB Design, Halcon Hall, 3 August 2019
16. Formulation of Climate Responsive Integrated River Basin Plan
17. Consultation and Drafting of Integrated Coastal Area Management Plan (ICAMP) 2019-2023, 23-24 August 2019
18. ISO 9001:2015 Quality Management System Awareness, 28 August 2019
19. ISO 9001:2015 Quality Management System Documented Information, 28 August 2019
20. Introduction to Risk Management Accounting to ISO 31000:2019, 04 September 2019
21. Root Cause Analysis and Corrective/Preventive Action, 05 September 2019
22. ISO 9001:2015 Quality Management System Documented Information Management, 05 September 2019
23. ISO 9001:2015 The Role of Quality Management Representative (QMR) in ISO 9001:2015, 06 September 2019
24. Provincial Orientation Workshop on the Formulation of Provincial Result Matrices, Angeles, Pampanga City, 14-19 October 2019
25. International Training on Marine Biodiversity Monitoring and Protection, Beihai, Guangxi, China, 08-24 November 2019
26. Trainings on CDRA and EbA in CLUP/ZO of



Surveillance on the alleged illegal mining at So. Tibonbon, Caagutayan, San Teodoro on 30 August 2019

PDPFP and LCCAP, Tagbilaran City, Bohol, 26-30 November 2019

27. Training on Applied Geotagging Technology, Tamaraw Hall, 23-24 August 2019

28. Seminar Workshop on Climate Change Adaptation and Disaster Risk Reduction Assessment, Bohol, Philippines, 25 November - 1 December 2019

• Meanwhile, the following are the seminar/trainings/workshops conducted by this office that were also attended by this division, to wit;

1. DENRO summit/training, Parang Beach Resort, Calapan City, 25-27 April 2019

2. Seminar-Workshop on the Completion of SWM Plan, Ferraren Hills Resort, 22-24 May 2019

3. Updates on Technologies and SWM Seminar, Tamaraw Hall, 29 November 2019

Related Services and Other Activities

• The personnel under this division performed 74 related activities (TWG on PDM, Housing, CRGG, FLUP, CLUP/PLUC, Website, PMRB, GAD) and other services accomplished per order/schedule as authorized by PG-ENRO:

- Attended the following meetings/forum/orientation, to wit;

1. 1st Quarter Meeting of Oriental Mindoro Marine Protected Area and Fishery Law Enforcement Network, 17 January 2019 Dialogue with the Governor on 2019 Priority PPs, 23 January 2019 for Technical Writing Training Course, Tamaraw Hall, 8 February 2019

2. CRGG-Provincial Project Team (PPT), 24 January 2019 17 May 2019; and 18 June 2019; Special Meeting, 23 April 2019

3. PANDAYAN Scholarship Committee Meet-

ing w/ EESD; FLUP-Naujan, Bahay-Tuklasan, Naujan, 01 & 26 March 2019

4. Biodiversity Meeting w/ PPDO and MBCFI, 01 April-June 2019

5. Provincial Care Forum, Tamaraw Hall, 05 April 2019

6. ADHOC-Housing Meeting w/ PEO, PLO & PAsO

7. TWG-GAD, 24 April 2019; 16 May 2019; 03 Oct 2019

8. Oriental Mindoro Marine Protected and Law Enforcement Networking, Poblacion I, Naujan, 25 April 2019

9. Open Forum with GGGI Country visit of Mr. Rjibersman, 01 May 2019

10. IBMS Orientation, 04 May 2019

11. DILG-LRMT-CMGP TWG, 28 May 2019

12. Provincial Care Forum Meeting, 05 July 2019;

13. UNDP-Integrated Approach in the Mgt. of Major Biodiversity Corridors in the Phils, 17 July 2019

14. Mt. Halcon Issues, Halcon Hall, 27 July 2019 (also provided secretariat services)

15. 3rd Quarterly Meeting of MPA & fishery Law Enforcement Network, 02 August 2019;

16. Provincial Care Forum, 02 August 2019

17. SPMS Calibration Meeting

18. City Care Forum, 23 August 2019

19. Housing-Core Team Meeting, 09 Sept 2019

20. PLUC meeting for Comprehensive Land Use Plan/Zoning Ordinance of Roxas, 3-4 October, 2019

21. Provincial Care Forum re: Provincial Multi-partite Environmental Impact Assessment Monitoring Team (PMEIAMT), 04 Oct 2019

22. PRIME-HRM Orientation, 10 Oct 2019;

23. Special Provincial Environment Council Meeting, 28 November 2019

24. Formulation/review of CLUP-Roxas, CLUP-Pinamalayan, and CLUP-Calapan City

- Attended public hearings re: quarrying and environmental issues

1. Public hearing at Puerto Galera re: Sabang Bay and White Beaches environmental issues, 09 March 2019
2. SB Victoria Hearing on Quarry Ordinance, 09 July 2019;
3. SP Hearing on Mountaineering Ordinance of Baco, 27 July 2019
4. Joined site visitation in Bayanan, Baco,
5. Joint inspection with DPWH re: gov't projects near quarry areas;

- Attended/participated in the following activities:

1. CRGG-PPT Dry-run presentation for KOICA visit, 04 February 2019
2. Presented Integrated Water Resources Management (IWRM) Plan proposed under CRGG during KOICA Visit to Oriental Mindoro, 04 February 2019
3. Participated in Women's Month Celebration
4. Tree planting activity of NIA, Arangin, Naujan, 14 June 2019
5. Streambank planting activity at Calukmoy, Socorro re: Founding Anniversary of Socorro, 19 June 2019
6. 10th Anniversary Celebration of MBCFI, Dulanagan, Puerto Galera, 13 July 2019
7. Courtesy Call of Conservation Int'l, Phils. & China Forestry Dept., Guandong Province China to Gov. A. Umali, Jr re: Or. Mindoro implementation of mangrove & forestry development (PA-go-CRM & CI presented mangrove projects and proposed Mangrove Green Wall of Mindoro respectively), Halcon Hall, 24 July 2019
8. Assisted in Mangrove survey for the Mangrove Green Wall of Or. Mindoro in cooperation with Conservation International Phils. (Agsalin and Balete, Gloria; Sumagui, Proper Bansud, Proper Tiguisan and Salcedo, Bansud);
9. Employees Day, Bulwagang Panlalawigan, Capitol Complex, 21 September 2019
10. Housing-Core Team Activity, 28 December 2019

- Participated in the celebration of environmental events

1. Earth Day:
 - a. Coastal Clean-Up Drive at Suqui Beach, Suqui, Calapan City, 20 April 2019

b. Coastal Clean-Up at Bongabong and Roxas, 21 April 2019

c. Mangrove tree planting activities at Calapan City (Silonay and Maidlang) 23 April 2019

d. CI-Green Wall mangrove planting

e. Served as Resource Person with PDRRMD

f. Resource Speaker re: environmental management and protection in the Environmental Forum Activity, So. Silangan, Lazareto, Calapan City, 22 April 2019

g. SEA Adventure with LGU-Puerto Galera re: implementation of End Plastic Pollution

2. World Environment Day:

a. Coastal Clean-Up and mangrove planting (200 propagules), Estrella, Naujan, 05 June 2019

3. Phil.Arbor Day:

a. Streambank planting, Mayabig, Baco, 25 June 2019

4. Environmental Month and Coral Triangle Day:

a. Coastal clean-up at Calapan City (Lazareto, Suqui, Maidlang and Silonay) and Puerto Galera (Minolo) with PENRO and DENR-MIMAROPA

5. Provided Secretariat Services to the following meetings/presentations:

a. MENRO Meeting, Tamaraw Hall, 15 April 2019; ENRO Conference Room, 27 December 2019

b. Tamaraw Survey Presentation, Tamaraw Hall, 18 September 2019

The personnel of this division also conducted the following activities:

o Prepared and submitted PG-ENRO VMG & operational principles and PPs specific to IPs for Care Forum convergence meeting, 18 Jan 2019

o Ocular survey and series of consultation with barangay officials and IP leader relative to biodiversity conservation, natural resources assessment and environmental management practices, San Andres Putik and Paitan, Naujan, 7-9, and 16 August 2019

2 Environmental Management

The personnel and staff under this division undertook the following activities:

Solid Waste Management Program

- Monitored the reduction of daily waste generation of 15 LGUs. As of 2019, the DWG were reduced to 42.63%
- Monitored fifteen (15) LGUs Solid Waste Management Plan
- Provided/conducted two (2) L&D intervention provided/conducted on May and November 2019
- Monitored operations of fifteen (15) disposal facilities with regards to proper solid waste management
- Identified 305 barangays with MRF in fifteen (15) LGUs
- Identified and assessed fifteen (15) Sanitary Landfill sites
- Facilitated two (2) Provincial Solid Waste Management Board meetings 16 March and 17 August 2019. These were provided with secretariat services.

Environmental Management

- 6,035 stakeholders participated in different environmental awareness activities/ celebrations that were observed/spearheaded by this office.
- Observed/conducted/assisted in the six (6) environmental celebrations
- Led different activities (Zumba, Trail Biking and Outreach Program, Biodiversity Quiz Bee and Poster-making Contest in relation to Tamaraw Month Celebration. Also attended Tamaraw Forum and Exhibit, Tagaytay on October 17, 2019.
- Printed and distributed 7,913 IEC materials and fourteen (14) tarpaulins.
- Conducted eighteen (18) lectures to secondary/primary students and teachers.
- Conducted/attended Thirty one (31) of meetings/public hearings as per request.

- Monitored 224 of critical environmental projects (industrial/ commercial)

Capacity Development

The personnel and staff under this division attended nineteen (19) Learning & Development activities/trainings/seminars/workshops, to wit;

- Seminar on Policies & Systems of PGOOrM, 19 February 2019
- GAD KATROPA, Tamaraw Hall, 23 May 2019
- GAD Capacity Development Training
- Newswriting Workshop and Orientation on PGOOrM Redesigned Website, SP Board Room, 18-19 July 2019
- Orientation on Procurement Process (PPMP), 22 August 2019
- Seminar on Mushroom Production, 14 August 2019
- Quality Mgt. System Awareness, 28 August 2019
- Quality Mgt. System Documented Information, 29 August 2019
- Managing & conducting Internal Audit based on Requirements & Guidelines, 30 August 2019
- Introduction to Risk Management, 31 August 2019
- The Role of the Quality Mgt. Representative, 28 August – 6 September 2019
- Root Cause Analysis & Corrective/Preventive Action, 4 September 2019
- Quality Mgt. System Documented Information Management, 5 September 2019



Streambank planting of members and officers of Lakas ng Victoria Para sa Kalikasan at Brgy. Duongan, Victoria on 19 July 2019 (left photo) and tree planting activity of National Irrigation Administration (NIA), CENRO-Socorro, Phil. National Police and ENRO Staff at Brgy. San Carlos, Naujan on 14 June 2019 (right photo).



Distribution of farm tools to the IPs of San Andres Putik, Naujan on 20 October 2019 for the improvement of their livelihood and protection of their biodiversity and environment.



IEC activity on the implementation of Provincial Ordinance Nos. 010-2010 and 015-2011 with fifty-three (53) Brgy. Captains of Naujan during their ABC Meeting on 05 November

IMPACT OF PROGRAMS & PROJECTS

1 Mangrove Rehabilitation Project

Since 1996, after the creation of this office consisting of devolved personnel from Department of Environment and Natural Resources, the PGO-M-ENRO has been rehabilitating denuded mangrove areas in the province within the thirteen (13) municipalities that have coastal barangays.

From that year to 2005, a large part of Bulalacao was rehabilitated covering 90.0 hectares. This was followed in the municipalities of Mansalay, Bongabong, Pola, Naujan, Baco, Puerto Galera, Pinamalayan, Basud and San Teodoro, with a total of 152.0 hectares. Other municipalities were also inspected and rehabilitated as per request of barangay officials through Resolutions expressing reforestation of the mangrove covers in their respective areas.

From 2006 to 2019, the mangrove rehabilitation projects in the province covered 191.5 hectares-an increase of 39.5 hectares from 1996-2005 (refer to the chart below). The Barangay Officials, through provision of financial assistance continuously maintain and protect the mangrove plantations from man-made activities that may cause damages to the mangrove plants

However, despite the increase in hectareage of mangrove cover from the aforesaid time period of twenty-two (2) years, it can be seen that there are municipalities that have less rehabilitated mangroves, factors of which can be attributed to incompatibility of soil, unadaptable species of mangroves (not all mangroves can be planted in one area), presence of other office agency implementing the same project on the target inspected areas, among others, evident in the chart below. There are also project areas that were washed out after onslaught of typhoons in the province and tidal waves (Balete, Gloria in 2017; Pambisan on 2008-2012 and Mayagao, Baco on 2006-2008?) and some were discontinued because the species planted are not compatible with the soil type (Masaguisi, Bongabong).

Still, in spite of abovementioned elements, there are still Barangay Officials who shown enthusiasm in rehabilitating the remaining degraded mangrove areas in their localities; though, this office needs to undertake science-based studies and survey for better conservation, rehabilitation and management system of the mangrove areas.

2 Streambank Rehabilitation Project

The Streambank Rehabilitation Project of this Office started in 2005 at the municipality of Bansud (Alcalde ma and Poblacion) aimed to minimize erosion along streambank/riverbanks by planting bamboos in diagonal position and forest trees planted in between for more strength against erosion. The Provincial Government as well as other agencies and non-government organizations also use the said project for flood mitigating programs. From then on, the project expanded to different locations in the province, although there is the presence of increase-decrease aspect, though, which could be attributed to the interest and need of the barangay as apparent in the table and

figure below. Figure 3 also showed which municipality has the largest rehabilitated streambanks within fourteen (14) years of its implementation.

Not only the Barangay Officials request that their riverbanks/streambanks be stabilized but also the Municipal Governments employing said program during their foundation days as one of their activities in relation to their environmental endeavors.

Nevertheless, there are still areas needed to be rehabilitated especially after typhoons that hit the province to protect them from erosion that may affect the lives and livelihood of the residents living near the area.

3 Greening Program

For the past years, the Greening Program of the PGOOrM, implemented through this Office, contributed to the continuous reforestation of the degraded forest areas in the province. The produced seedlings from the nursery is use for streambank/riverbank rehabilitation, tree planting activities and Kapitolyo Para sa Mamamayan. However, for this year, the number of seedlings sold and distributed decreased.

As presented in Table __, the year 2015 had the most number of produced seedlings and biggest distribution while the biggest income generated took place in 2016, shown by the chart. The low turnout of seedlings distributed and purchased might be attributed to less information to the local government units and private entities, or decreased utilization. Nonetheless, the number of requests both for distribution and purchase proved the importance of continuing the program for its environmental purposes.

TABLE 56 Seedling Production, Distribution and Sold, 2015-2019

Nursery Activities	YEAR					TOTAL
	2014	2015	2016	2017	2019	
Seedling Production	99,359	204,534	74,119	78,618	155,237	612,047.00
Seedling Distribution	20,200	31,038	19,735	28,621	9,835	109,429.00
Seedling Sold	6,885	14,469	18,325	9,659	9,475	58,812.00
*Income from Seedling Sold (PhP_	14,970.00	57,872.00	73,700.00	38,636.00	37,900.00	223,078.00

4 Mineral Resources Management

For 2019, as shown on Table __ And Figure __ (below), the largest cu.m. of aggregates extraceted happened in January generating the biggest income for the year followed by March then April, Spetember, August and December. This could be attributed to the number of Commercial Sand and Gravel Permit issued and the number of quarrying operations regulated and monitored as well as for4 construction purposes of private entities.

On the other hand, regulating and strict monitoring of quarry extraction/hauling activities (including the implementation of "No DR, No Hauling" policy) helped in gaining the province an annual taqx revenue of PhP 6,211,980.56, to be utilized in various governmental projects beneficial to all Mindoreños. Further, the presence of checkpoints is very import-

ant in the check and balance factor of regulating extraction/hauling of aggregates during quarry operations and in curving/minimizing illegal quarry activities. This is done through the inspection of Delivery Receipts by the assigned checkers with the assistance of the Municipal Treasurer's Office staff and supervision of the personnel of this office under the QRM Section.

5 Environmental Management and Environmental Events Celebrations

The various activities/advocacies for Tamaraw Month celebration and other environmental events help in raising awareness in the importance of these occasions in maintaining and protecting our environment. Continuous IEC activities regarding proper waste disposal and segregation, as well as monitoring of environmental projects and business establishments also spread awareness to the local communities in the province.



Activities during the Tamaraw Month Celebration such as such as the Poster-Making Contest (upper left photo) Biodiversity Quiz (upper right photo) both on 19 October 2019 and "Padyak Para sa Tamaraw" at San Andres, Putik, Naujan (lower photo) on 20 October 2019.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

• Natural Resources Management

ENR Law Enforcement

- o 100% of reported cases investigated/ apprehended/ filed with case
- o 1 assessment report for 2016–2019 submitted to the LCE

Forest Tree Parks Development

- o 1 forest tree park maintained/protected
- o 1 forest tree park established

Provincial ENRO Nursery Management

- o 150,000 planting materials produced; 137,500 planting materials distributed; 12,500 planting materials sold

Mangrove/beach Forest Conservation and Protection/Green Wall of Mindoro Initiative

- o 10 has mangrove/beach forest conserved and protected

Biodiversity Conservation and Awareness

- o Tamaraw population in Mt. Gimparay surveyed
- o 3 IEC and advocacy activities on Mt. Halcon conservation and protection conducted.
- o 1 critical habitat and wetland area identified/ assessed
- o 2 biodiversity conservation and protection facilities established

Mineral Resources Management

- o 100% requested assessment of existing and proposed quarry sites conducted; Field Verification Reports submitted to the PMRB

• Environmental Management

Environmental Advocacy and Observance of Environmental Celebrations/Events

- o 4 environmental celebrations (Earth Day, Environment Month, Arbor Day, Tamaraw Month) observed/facilitated

Environment Monitoring and Pollution Control

- o 100% of renewable energy and other environmental projects monitored and evaluated; 4 M&# reports submitted to DENR-EMB and LCE
- o 100% of data on air pollution collected and submitted to EMB for processing

Solid Waste Management Program

- o 15 LGUs waste generation and reduction monitored
- o 6 barangays provided with TA on Materials Recovery Facilities operationalization
- Revision of the Provincial Environment Code*
- o Revisiting of the Provincial Environment Code facilitated

- 14 meetings/activities of PMRB, PEC, PSWMB, TFAFOM, PTCCT provided with secretariat services

COMPLETE LIST OF PERSONNEL

MAXIMINO A. JUMIG, Jr.
PGDH-ENRO

Administrative Unit

ANA MONETTE R. RIBON
Administrative Aide V

LEONIDES A. JUMIG
Administrative Aide III (Driver)

ANABELLE O. MARASIGAN
Administrative Aide I

RODOLFO G. CAREÑA
Administrative Aide I (Messenger)

Natural Resources Management Division

LILY MAY E. LIM
Supervising Environmental Management Specialist/Head,
Natural Resources Management Division

Forest and Water Resources Management Section

ALEX R. BOADO Community Development Assistant I	MARC JOSEPH SOLIS Community Development Officer II/ Section Head, Forest and Water Resources Management Services Section	BENY S. ORDOÑA Community Development Assistant I
PLARIDEL A. MENDOZA Community Development Assistant I	ALTREEN C. CUETO Community Development Assistant II	BLESSEDA GRACE E. CORTES Community Development Assistant I
	GLORIA A. SOLEDAD Community Development Assistant I Team Leader, ENRO Sub-station, Roxas	

Quarry Resources Management Section

EDUARDO A. CRUZ Community Development Assistant I	EUNICE D. GERON Environmental Management Specialist II/ Section Head, Quarry Resources Management Services Section	ANTONIO FLORES Community Development Assistant I
MARK DAVE DIZON Community Development Assistant I	EPHRAIM F. CRUZ Community Development Assistant II	JOMAR VARGAS Community Development Assistant I

ENVIRONMENT & NATURAL RESOURCES OFFICE

Environmental Management Services Division

JENNIFER P. MANUBEN

Senior Environmental Management Specialist/
Head, Environmental Management Services Division

CORAZON D. BONZOL
Community Development
Assistant I

CHARMIE LYN SARDAN
Community Development
Assistant I

DELIO J. ARAMAN
Community Development Assistant II

NEMLIN F. MACARAEG
Community Development Assistant I

EDELIZA G. MANZO
Community Development Assistant I

BENY S. ORDOÑA
Community Development
Assistant I

BLESSEDA GRACE E. CORTES
Community Development
Assistant I

Nursery

EDGARDO MENDOZA
Nursery Laborer

GILBERT ACEVEDA
Nursery Laborer

MELCHOR MANEBO
Nursery Laborer

RODERICK MAGTIBAY
Nursery Laborer

IRENEO ACEVEDA
Nursery Laborer

RENY FRANCO
Nursery Laborer

Quarry Checkers

ALFONSO Y. ALCONES
Revenue Collection Aide I

ALFREDO MALIWANAG
Revenue Collection Aide I

ALVIN ACEVEDA
Revenue Collection Aide I

AQUILINO SAGUID
Revenue Collection Aide I

ARLLAN CARANDANG
Revenue Collection Aide I

ARNOLD BOONGALING
Revenue Collection Aide I

ARTHUR MACATANGAY
Revenue Collection Aide I

BENJIE T. OLARTE
Revenue Collection Aide

BOBBY E. RAMIREZ
Revenue Collection Aide I

CRISPIN C. JUMIG
Revenue Collection Aide I

DOMINADOR Y. BAHIA
Revenue Collection Aide I

EDWIN MIRANO
Revenue Collection Aide I

ESTANISLAO BAUA, Jr.
Revenue Collection Aide I

GARRY MANALON
Revenue Collection Aide I

GODOFREDO P. ABILAR
Revenue Collection Aide I

HILARION DEL MUNDO, Jr.
Revenue Collection Aide I

JAY MARK MOONG
Revenue Collection Aide I

JIMMY DE SILVA
Revenue Collection Aide I

JOEY Z. DIMAALA
Revenue Collection Aide I

JOHN C. DEL MUNDO
Revenue Collection Aide I

JOSEPHINE L. SIM
Revenue Collection Aide I

LEO GARACHICO
Revenue Collection Aide I

LILIA M. UMALI
Revenue Collection Aide I

MARK ANTHONY D. BAES
Revenue Collection Aide I

MARK ANTHONY D. BAES
Revenue Collection Aide I

MERLINDA GINHAWA
Revenue Collection Aide I

NESTOR SANCHEZ
Revenue Collection Aide I

RAMONCHITO Q. BARCELON
Revenue Collection Aide I

REGALADO R. CARAOS
Revenue Collection Aide I

SANTIAGO RIBON
Revenue Collection Aide I

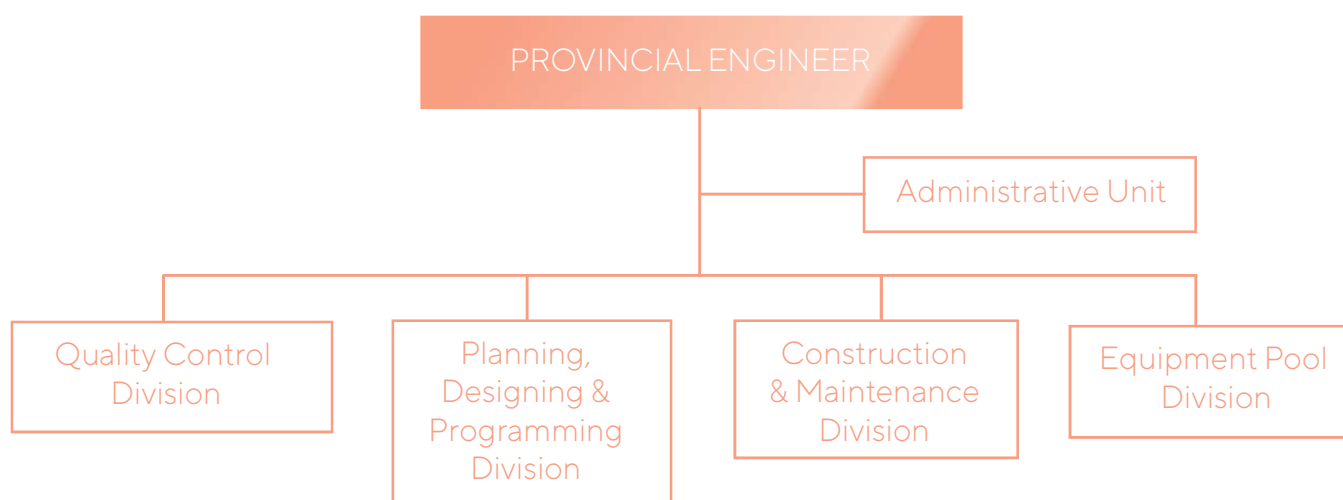
SHERWIN FRANCIS N. RAYOS
Revenue Collection Aide I

VIRGILIO MAURO
Revenue Collection Aide I

YOLANDA O. MENDOZA
Revenue Collection Aide I

PROVINCIAL ENGINEER'S OFFICE

The Provincial Engineering Office takes charge on the province's infrastructures, public works and other engineering matters.



ORGANIZATION & MANAGEMENT

Under the office of the Provincial Engineer are five (5) divisions: Administrative Support Section, Quality Control Division, Planning, Designing and Programming Division, Construction and Maintenance Division and Equipment Pool Division

The Administrative Support Section is in charge of the general administrative support in Records Management, Personnel Management, Financial Management, Supply and Procurement Management, Office Communications, Equipment and Facilities Management, Housekeeping and General Office Management and Mobility Management.

The Quality Control Division performs laboratory testing of construction materials to determine quality against standards.

The Planning, Designing and Programming Division's services cater for roads, bridges and buildings for repair, improvement and/or construction. It inspects location, conducts topographic survey of proposed project site, conducts socially acceptable projects, drafts plans, designs and prepares estimates (cost, materials and other requirements).

The Construction and Maintenance Division undertakes the construction, repair, maintenance, improvement, and rehabilitation of provincial roads, bridges, buildings, water systems, flood control projects and other structure.

Lastly, the Equipment Pool Division takes responsibility of providing equipment to clients referred by the Provincial Engineer. It recommends/implements policies and guidelines for the utilization of specific

ACCOMPLISHMENTS

1 Planning, Designing and Programming

The Planning, Programming & Designing Division was able to survey and inspect a total of 403 proposed projects including those requested by the barangay captains.

The Division reported a total of 301 program of works that include completed and on-going projects. The program of works was prepared with engineering plans and designs. The Division was also able to determine that 136 projects were in need of structural designs and compliance with Building Code standards and specifications.

Lastly, fifty (50) billboards and public signs were prepared by the Division for the province.

2 Equipment and Maintenance

The Division was able to issue 1,681 pieces of trip tickets heavy equipment utilized preventive maintenance of provincial and barangay roads. 318 heavy equipment repairs were inspected and performed with reported defects. 737 pre and 489 post inspection reports were issued to address the required part necessary for repair and restoration.

Fifty-five (55) units of heavy equipment were also regularly subjected to preventive maintenance. Change oil procedures were done on a quarterly basis - within the manufacturers prescribed three-month period or every 5,000 kilometers, whichever comes first.

3 Construction and Maintenance

The water system sanitation was able to distribute a total of 16,326 meters of pipes and 258mm of G.I pipes for level 2 and level 3 water system in different barangays in the province. Seven (7) units of deep wells were installed. Six (6) water tanks were also constructed for level 3 water system.

The Preventive Maintenance Team repaired and maintained a total of 370 kilometers of provincial and barangay roads throughout the province.

There were a total of 8,609 linear meters of concreting projects completed under the 20% Development Fund. Enumerated below are the projects accomplished 2019:

- Concreting of Road at Bulabod, Dulangan, Puerto Galera
- Concreting of Road at Dulangan, Puerto Galera
- Concreting of Bigaan-Aras Road with Construction of Slope Protection
- Concreting of Road Approaching Lumangbayan NHS, Baco
- Concreting of Provincial Road at Brgy. Pambisan, Baco
- Concreting of Sta. Rosa I - Sitio Linao Mangangan 2 Road, Baco
- Concreting of Sta. Ana Street at Brgy. Suqui, Calapan City
- Concreting of Road at Palhi, Calapan City
- Concreting of BLOM Parking Area at Camilmil, Calapan City
- Concreting of Road with Drainage at Batino, Calapan City
- Concreting of Tagumpay Road Naujan
- Concreting of Alialy-Poblacion III Provincial Road, Victoria
- Concreting of Merit Provincial Road, Victoria
- Concreting of Provincial Road at San Gabriel, Victoria
- Concreting of Fortuna Road, Socorro
- Concreting of Bugtong na Tuod, Socorro
- Concreting of Calubayan Road, Socorro
- Concreting of Calocmoy-Bayuin-Fortuna, Socorro
- Concreting of Tagumpay-Misong, Road
- Concreting of Road at Wawa, Pinamalayan
- Concreting of Pili-Banilad Road, Pinamalayan
- Concreting of Road at Anilong, Pinamalayan
- Concreting of Provincial Road at Sta. Rita, Pinamalayan
- Concreting of So. Sta. Ana Highway to Sta. Ana Aplaya Road, Gloria

- Concreting of Manguyang to Sta. Maria Road, Gloria
- Concreting of Rosacara Road, Bansud
- Concreting of Road Leading to Provincial Jail, Pag-asa, Bansud
- Concreting of Batuhan Road at Poblacion, Bongabong
- Concreting of FMR at So. Alejandria, Labasan, Bongabong
- Concreting of Road at So. Proper, San Isidro, Roxas
- Concreting of Road at Cantil, Roxas
- Concreting of Road at So. Riverside, Victoria, Roxas
- Concreting of Little Tanuan to Mabuhay Road, Roxas
- Concreting of Road at Happy Valley, Roxas
- Concreting of Road at Brgy. Teresita, Mansalay
- Concreting of Road at Roma, Mansalay
- Concreting of Road at Brgy. Bonbon, Mansalay
- Concreting of Road at Balatasan, Bulalacao

The Division was also able to implement the upgrading of roads which were downloaded to the province by national agencies.

- Improvement of Multi-Purpose Building (PSBK Building) at Poblacion, Baco Hanging and Foot bridges were also constructed and rehabilitated in the following areas
- Repair/Rehab of Hanging Bridge at Sitio Taboc, Poblacion, Bulalacao

Flood control projects were also implemented province-wide.

Construction and Rehab of Irrigation Facilities

- Construction/Rehab of Irrigation Canal at Brgy. Monteverde, Socorro
- Construction of Irrigation at Manguyang, Gloria

Construction of Drainage Canal

- Construction of Drainage Canal at Mahogany, Sto. Niño, Calapan City
- Construction of Drainage Canal at Sitio Centro, San Isidro, Naujan
- Construction of Drainage Canal at Libertad, Roxa
- Construction of Drainage Canal at So. Proper, Sta. Maria, Mansalay
- Construction of Drainage Canal with Cross drain along Sta. Cruz - Carmundo, Bongabong

Rechanneling/Dredging/Desilting of Major Rivers

- Rechanneling of Dulangan River at So. Sintala, Dulangan II, Baco

- Rechanneling of River at Navotas
- Rechanneling of Bucayao Grande River at Mahabang Parang, Naujan
- Desilting/Clearing of Water at the Mouth of Bucayao River in Brgy. Maidlang, Calapan City
- Construction of River Protection at Brgy. Sabang, Pinamalayan
- Construction of River Control at Sitio Wawan, brgy. Manual, Mansalay

Construction of Box Culvert

- Construction of Box Culvert at Bangbang, Pinamalayan
- Construction of Box Culvert at Happy Valley, Roxas
- Construction of Box Culvert along Poblacion Seawall, Bulalacao

Construction of Slope Protection.

- Construction of Slope Protection at Water Provincial Road, Baco
- Construction of Slope Protection at Sta. Cruz, Baco
- Construction of Slope Protection at Silonay-Bayanan Road, Calapan City
- Construction of Slope Protection at Malugay, Socorro
- Construction of Slope Protection at Brgy. Bayun-Malugay Road, Socorro
- Construction of Slope Protection at Bangbang Road, Pinamalayan

Construction of Dikes.

- Construction of Protection Dike at Pambisan, Baco
- Construction of Temporary Dikes at Brgy. Sabang, Pinamalayan
- Construction of Protection Dike at So. Kailang Ibayo, Poblacion, Bongabong

Construction of Gabions

- Construction of Gabion at Brgy. Morente, Bongabong
- Construction of Gabion at So. Cantina, Brgy. Hagan, Bongabong

Construction of Breakwater

- Construction of Breakwater at Navotas, Calapan City
- Construction of Breakwater at Melgar, Naujan
- Construction of Breakwater at Brgy Masaguin, Naujan
- Construction of Breakwater at Agsalin, Gloria

Construction of Seawall

- Construction of Seawall at So. Proper, B. Del Mun-

do, Mansalay

The PEO was able to rehabilitate and construct various building and facilities around the province. Listed below are the construction projects that the office was able to implement in 2019.

Construction of Evacuation Center

- Construction of Evacuation Center at Villaflor, Puerto Galera
- Construction of Evacuation Center at Ilag, San Teodoro
- Construction of Evacuation Center at Brgy. Balite, Calapan City
- Construction of Evacuation Center at Brgy. Guinobatan, Calapan City
- Construction of Evacuation Center at Papan-dayan, Pinamalayan
- Construction of Evacuation Center at M. Adriatico, Gloria

Construction of Other facilities

- Improvement of Swine laboratory at Calapan Breeding Station, Calapan City
- Repair/Rehab of Boardwalk at Mahal na Pangalan, Calapan City
- Construction of Guardhouse for Bantay Dagat, Masaguishi, Bongabong.

Construction/Completion/Rehabilitation of Senior Citizens Building - Provincewide

- Construction of Senior Citizen Day Center at Poblacion, Baco
- Completion of Senior Citizen Building at Sta. Maria Village, Calapan City
- Construction of Senior Citizens Building at Malaya, Naujan
- Construction of Senior Citizen Day Center at Aurora, Naujan
- Construction of Senior Citizen Building at Malugay, Socorro
- Construction of Senior Citizen Day Center at Libertad, Roxas
- Construction of Senior Citizen Day Center at Uyao, Roxas

Construction/Rehabilitation of Day Care Center - Provincewide

- Construction of Day Care Center at Tagumpay, Naujan
- Repair/Rehab of Day Care Center at Poblacion II, Naujan
- Construction of Day Care Center at Malugay, Gloria

Installation of Streetlights

- Streetlighting at Gutad, Calapan City
- Streetlighting at Urdaneta, Victoria
- Streetlighting at Brgy. Pasi II, Socorro
- Streetlighting at Brgy. Tagumpay, Pola
- Streetlighting at Brgy. Bayanan, Pola
- Streetlighting at People Park at Old Market, Zone II, Pola
- Streetlighting at Rosario Pinamalayan
- Streetlighting at Brgy. Lumangbayan, Pinamalayan
- Streetlighting at Tambong, Gloria

Construction/Completion/Rehabilitation of Multi-Purpose Building Provincewide

- Improvement of Multi-Purpose Building (PSBK Building at Poblacion, Baco
- Construction of Multi-Purpose Building at Tabon-Tabon, Baco
- Repair of Multi-Purpose Building at Poblacion III, Naujan
- Completion of Multi-Purpose Building at Pagalgala, Pinamalayan
- Construction of Multi-Purpose Building at Alcadesma, Bansud
- Construction of Multi-Purpose Building at Bato, Bansud
- Repair/Renovation of Brgy. Hall at San Gabriel, Victoria

Construction of Government Buildings

- Construction of Provincial Capitol landmark, Capitol Complex, Calapan City
- Completion of Boy Scout Building, Camilmil, Calapan City
- Repair/Rehab of PPDO at Provincial Capitol Complex, Calapan City
- Landscaping and Lighting of Provincial Capitol, Calapan City
- Upgrading of Electricity System at New Building inside the Provincial Capitol Complex, Calapan City
- Repair and Maintenance of PGOOrM Office Building, Calapan City
- Repair of Flooring and Painting at Bulwagang Panlalawigan, Calapan City
- Rehabilitation of BLOM Old building, Camilmil, Calapan City
- Construction of BLOM Drainage Canal at Camilmil, Calapan City
- Repair/Rehab of Multi-Purpose Building at Baccungan Pola
- Construction of Multi-Purpose Building at Water, Baco

Construction of Other Facilities

- Construction of Mini Port at Melgar A, Naujan
- Construction of Crop Storage Facilities at Matulatula, Pola
- Improvement of Bagsakan Center, Roxas

4 Quality Control

The Quality Control Division conducted sampling, testing and materials classification activities during construction of on-going projects to ensure specifications are strictly followed. In 2019, it was able to monitor 1,945 activities that were conducted to ensure the quality of the on-going projects.

It was able to generate a total of Php 1,761,770.00 from tax revenues.

IMPACT OF PROGRAMS & PROJECTS

The accomplishments of the PEO has delivered evident results that positively affect its target beneficiaries and clients through infrastructure supports to various sectors.

Infra Support to General Public Services Sector

The construction/rehabilitation of government buildings/facilities and other structures has resulted to productive workplaces, functional and secured premises and facilities which are conducive to working conditions.

The Provincial Disaster Risk Reduction Management/Climate Change Adaption Program has reduced if not totally eliminated vulnerability and exposure of communities to hazards and risks.

Infra Support to Social Development Sector

The Repair/Rehab of Government Buildings and Health Facilities has improved the efficiency of social services to the communities.

The Installation of Streetlighting at various Barangays provincewide has reduced the crime incidents and enhanced public safety.

The Construction/Repair/Rehab of Day Care Centers, Senior Citizen's and Multi-Purpose Buildings has provided functional centers, facilities for children and disadvantaged sectors.

The Construction/Improvement/Rehab of Water System/Facilities has ensured reliable, potable water sources for the communities.

Infra Support to Economic Development Sector

The Construction/Concreting of Roads has improved the accessibility of market and tourism sites; reduced travel time and vehicle operating costs.

The Construction/ Rehabilitation of Bridges/ Footbridges/ Hanging Bridges/ Approaches has improved transport and mobility of people/ passengers, agricultural products and commodities.

The Construction/Rehabilitation of Irrigation, Canals and Laterals has also increased agricultural productivity and farmers' income

The Construction/Improvement of Flood Control and Drainage Canals has reduced/prevented the destruction of agriculture and infrastructure due to flooding.

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

Infra Support to General Public Services Sector

- 1.Repair/Rehabilitation of Government Buildings/ Facilities
- 2.Construction of Government Buildings/ Facilities/Structures.
- 3.Construction of Land Improvement.

Infra Support to Social Development Sector

- 1.Repair/Rehabilitation of Government Buildings/ Facilities

Infra Support to Economic Development Sector

1. Construction and Improvement of Government Facilities.
- 2.Construction/ Concreting of Roads.
- 3.Construction/Rehab of irrigation facilities.
- 4.Construction/Rehab of flood controls.
- 5.Construction of Gabion Armouring/Protection Dikes/Slope protection/Seawalls.
- 6.Construction of Drainage Canal.
7. Rechannelling of major rivers.
- 8.Construction /Rehabilitation of bridge/Foot-bridges/Hanging Bridges/RCPC/Box Culverts and approaches
- 9.Construction of Tourism related buildings /Facilities provincewide
10. Construction /Rehab of other structures

Infra Support to Other Services Sector

1. Flood Control projects.
- 2.Rechanelling of Rivers.
- 3.Construction of Evacuation Center.

4.Rehabilitation and Recovery.

1.

Housing and Community Development

1. Streetlighting
- 2.Repair/Rehab of Government Buildings/ Facilities
- 3.Repair/Rehab/Reconstruction of Senior Citizen/PWD Day Centers- Provincewide
- 4.Repair/Rehab/ Reconstruction of Multi-Purpose Building (MPB)
- 5.Repair/Rehab/ Reconstruction of Day Care Centers - Provincewide
- 6.Repair of Bahay Kanlungan and Completion of Fencing

Construction of Government Building/Facilities

1. Construction/Improvement of Day Care Center (DCC)
- 2.Construction of Senior Citizen/PWD Day Centers
- 3.Construction/Completion of Multi-purpose Buildings (MPBs)

Miscellaneous Social Services

1. Construction/ Improvement/ Rehabilitation of Potable Water system - Level II and III.
2. Repair/Rehabilitation of Other Structures
3. Repair/Rehabilitation of Government Facilities

Miscellaneous Economic Services

1. Cost-Sharing Program
- 2.Counterpart construction materials for economic development projects.

COMPLETE LIST OF PERSONNEL

ENGR. EDYLOU B. TEJIDO
Provincial Engineer

Administrative Unit

LOLITA A. MACASA
Administrative Officer V

QUALITY CONTROL SERVICES

MELANIO R. TEMPLANZA
Engineer II

MERVIN V. MARTINEZ
Lab Tech I

FLORENCIO B. ABARINTOS
Engineering Aide

MILAGROS D. LANO
C&M Foreman

SHERMAN A. RAMOS
C&M Capataz

CLERICAL SERVICES

MARILYN F. MARAMOT
Administrative Aide VI

ESTELLA M. NUEVAS
Administrative Aide II

NORA S. MARASIGAN
Administrative Aide I

SUPPLY SERVICES

LEO A. AGLERON
Administrative Aide VI

LIZA DP. ALCANO
Administrative Aide V

MA. LOURDES A. MENDOZA
Administrative Aide IV

DENNIS H. GOZAR
Administrative Aide IV

EDWIN B. ZULUETA
C&M Capataz

ARCE R. HORA
C&M Capataz

Planning, Designing and Programming

VENANCIO M. AUSTRIA
Engineer IV

PLANNING SECTION

EMMA N. DOLOR
Engineer II

MAXIMINIANO B. MARAMOT
Const. & Maint. Capataz

RUEL M. MENDOZA
Administrative Aide IV

DESIGNING and PROGRAMMING SECTION

MARLYN R. BERON
Engineer II

ALFREDO M. HUERTAS
Engineering Assistant

RUBEN L. ACHA
Engineering Assistant

SHIERWIN C. ARCON
Engineering Assistant

RAMON T. FESALVO
Special Agent I

ERIC CHRISTIAN A. GARCIA
Construction Maintenance Foreman

RONALDO C. BACULO
Construction Maintenance Foreman

JOCELYN C. SABANAL
Administrative Aide IV

JEANETTE P. DIMAGIBA
Engineering Aide

JOSE F. RAMOS
Draftsman II

JAIME R. MONTEMAYOR
Draftsman II

Construction and Maintenance Division

ERNESTO M. PADILLA Engineer IV		
RICARDO C. BOO Engineer II	HENEDINA R. GUTIERREZ Engineer III	ARLEO M. CABGYO Engineer II
ALLAN Y. YBAÑEZ Engineer II	CARIDAD A. APOLONIO Engineer II	HARVEY PONCE A. MACASA Engineer II
PONCIANO E. CUETO, JR. Engineer II		LEONARDO D. SALOME Engineer II
GERARDO C. MAHIA CM Foreman	ARLAN S. SANTIAGO CM Foreman	LEONARDO A. ADAJAR CM Foreman
RONALDO B. DE ROSALES CM Foreman	GERARDO B. ILAGAN CM Foreman	GILBERT P. MATCHIMURA CM Foreman
ELIAS A. BRUCAL CM Foreman	EMMANUEI F. ADRIATICO Carpenter I	FREDDIE D. GOOT Plumber I
ERIC B. GUTIERREZ Plumber I	MANNY VICTOR A. MARANAN CM Capataz	AIKE O. MEDRANO CM Capataz
ROMMEL A. CIELO CM Capataz	GILBERT A. CASTILLO CM Capataz	RICHARD P. BAUTISTA CM Capataz
ANACLETO C. NOCHE Carpenter I	GERARDI L. GONZALES Carpenter I	NOLAND P. ABEL Carpenter I

Electrical Unit

DOMINGO D. MARANAN Engineering Assistant	REYMUNDO I. ALDOVINO Electrician I
EDISON A. CAPIO CM Capataz	RICKY DC. LUMANGLAS Electrician I

Equipment Pool Division

RIZALINO M. MENDOZA Engineer IV
GILBERTO H. CASAPO Engineer IVI

Heavy Equipment Section

ROBERTO R. APORRO
Mech. Shop Foreman

ABAD A. BON SOL
Heavy Equipment Operator II

MARIANO R. GARCIA
Heavy Equipment Operator II

GARIZALDE B. ARELLANO
Heavy Equipment Operator II

RONEL P. DALISAY
Heavy Equipment Operator II

FRANKLIN F. MENDOZA
Heavy Equipment Operator II

MARIO M. MENDOZA
Heavy Equipment Operator II

RONALDO S. CASAÑARE
Heavy Equipment Operator II

ALEX G. ENCISA
Heavy Equipment Operator II

AMADO C. ROQUE
Heavy Equipment Operator II

ARIEL G. ENCISA
Heavy Equipment Operator II

LARRY B. CORDERO
Heavy Equipment Operator II

NEMENSIO B. RABI
Heavy Equipment Operator II

GREGORIO I. SANCHEZ
Heavy Equipment Operator II

FREDERICO C. UMALI
Heavy Equipment Operator II

JIMMY D. GARCIA
Heavy Equipment Operator II

ROBERTO E. PEDIEGO
Heavy Equipment Operator II

FREDDIE A. ABEL
Heavy Equipment Operator II

PABLITO B. MENDOZA
Heavy Equipment Operator II

JOSELITO E. PEDIEGO
Heavy Equipment Operator II

DENNIS S. MOMOG
Heavy Equipment Operator II

EPHRAEM R. APORO
Heavy Equipment Operator II

SANDY M. GRANIL
Mechanic I

JULIO A. ALICAYA
Mechanic I

JUANITO R. DECENA
Mechanic I

ROLIE A. RAQUIM
Mechanic I

RUBEN V. MARASIGAN
Mechanic I

JOSELITO R. ROLDAN
Administrative Aide III

DONALD JOHN D. ACEVEDA
Mechanic I

JULIUS IAN B. AGILLON
Heavy Equipment Operator

Light Equipment Section

FRANCISCO L. SABANAL
Mech. Shop Foreman

JOEY D. ALICAYA
Mechanic I

RALPH A. HERNANDEZ
Electrician

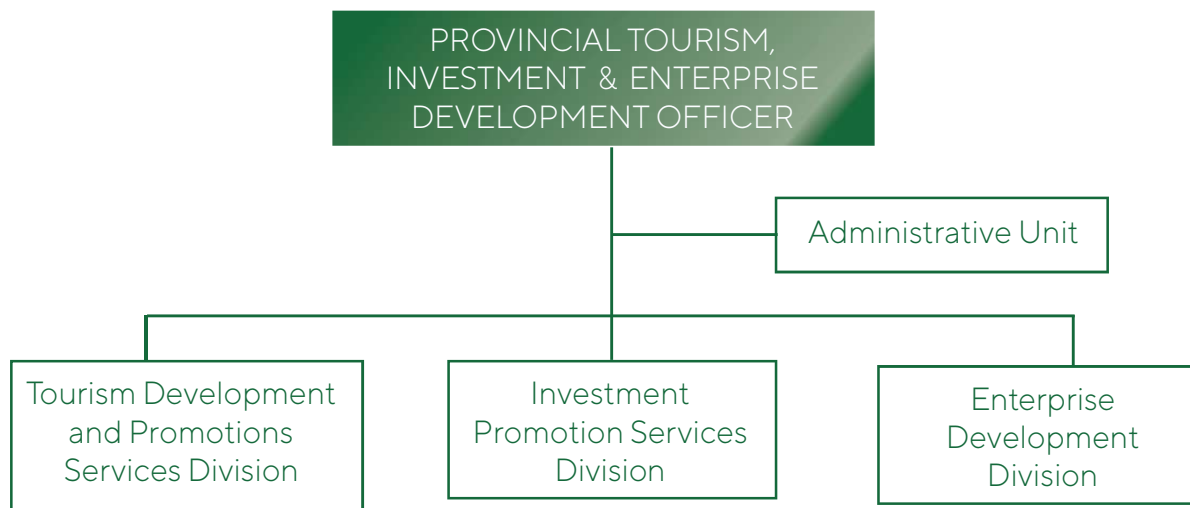
RUBEN V. MARASIGAN
Mechanic I

RIO M. CABRAL
Mechanic II

ARNEL PEDELLEONE
Mechanic I

MEYNARDO A. CATAPANG
Heavy Equipment Operator II

**PROVINCIAL TOURISM, INVESTMENT &
ENTERPRISE DEVELOPMENT OFFICE**



ORGANIZATION & MANAGEMENT

PTIEDO has its three (3) divisions: Tourism Development and Promotions Services Division, Investment Promotion Services Division, and Micro, Small and Medium Enterprise Development Division and one (1) Administrative Unit. The whole office is being supervised by the Provincial Tourism, Investment and Enterprise Development Officer.

The Administrative Unit is in charge of services concerning records management, office allotments control and monitoring, supplies and equipment management, conveyances and maintenance services, office plans monitoring and review and assistance to consulting clients.

The Tourism Development and Promotions Services Division formulates plans for tourism development

of the province. It is also responsible for institutional development accreditation and regulation and marketing/promotional/events/product development.

The Investment Promotion Services Division takes charge of the investment areas of the province. It plans, promotes, markets and regulates areas concerning investment and economic situations. It also conducts research and documentation that will help in making informed decisions for the province's investment potentials.

The Micro, Small and Medium Enterprise Development Division intervenes with the activities in local enterprises in terms of providing assistance in establishment, development, and promotion.

ACCOMPLISHMENTS

1 Tourism Development and Promotion

TOURISM DEVELOPMENT

- One (1) enhanced Provincial Tourism Masterplan submitted to the Sangguniang Panlalawigan
- Three (3) seminar/workshops conducted with 45 participants each
- 1 Tourism-related ordinance submitted to SP
- 150 tourism stakeholders trained
- Two (2) Local Tourism Development Plan of two (2) municipalities facilitated
- Four (4) outstanding Local Tourism Enterprises and Stakeholders recognized and awarded
- 100% DOT accreditation applicants assisted
- Ten (10) Primary Tourism Establishments assisted
- Ten (10) Primary Tourism Establishments assisted
- 80% of tourism demand and supply data collected from AEs
- 100% of technical assistance provided to festivals/ tourism-related events
- Four (4) quarterly meetings of Provincial Tourism Council (30 participants from Oriental Mindoro Tourism Officers and Tourism organizations)

TOURISM PROMOTION

- Four (4) issues of tourism promotional collateral produced and distributed
- Two (2) tourism sites/activities featured on national TV Show
- One (1) national tourism trade fair participated
- Tourism products of 15 component LGUs promoted

CULTURE and ARTS PROMOTION

- Two (2) cultural mapping activities to two (2) component LGUs assisted
- Two (2) cultural activities conducted
- Four (4) issues of culture and the arts promotional collaterals produced and distributed

2 Investment Promotion

- Promotions and Marketing
 1. Enrollment of economic zone to Philippine Economic Zone Authority (PEZA)
 - a. One (1) proposal reviewed and submitted to Philippine Economic Zone Authority (PEZA)
 - b. One (1) Economic Zone enrolled
 2. Conduct of Investment Forum
 - a. Three (3) activity designs submitted for approval
 - b. Three (3) Investment forum conducted
 - Aquaculture Investment cum Business Matching with 30 participants
 - OrMin Agri-Tourism with 30 participants
 - Retirement Village with 30 participants
 - c. One (1) database of conducted investment for a created
 - d. Three (3) terminal reports on conducted investment for a prepared/submitted to PPDO/PAdmO
 3. Participation in/facilitation of investments mission
 - Two (2) inbound investment mission facilitated and two (2) outbound investment mission participated
 4. Provision of allowable fiscal incentives to investors
 - 100% of complete application for registration of enterprise assessed and validated
 - 100% of applicants with lacking documents notified
 - 100% of allowable incentives provided to investors
 5. Provision of allowable non-fiscal incentives to investors
 - 100% of accomplished OMIB Form 501 with complete requirements assessed and evaluated
 - 100% of evaluated application with complete

requirements issued with Certificate of Registration

- One (1) consultation activity to stakeholders and policy makers conducted
- One (1) draft of amended investment code submitted to SP
- 6. Provision of technical assistance DICT's eBPLS installation
 - Eight (8) municipal LGUs assessed with E-Readiness Survey
 - 100% of requested technical assistance in the compliance of lacking/failing component per E-Readiness survey provided to municipal LGUs
 - 100% of requested technical assistance in the review of Tax Ordinance Local Revenue Code provided to municipal LGUs
 - 100% of requested technical assistance in the review and updating of current business permitting process provided to municipal LGUs
 - DICT's eBPLS installed in eight (8) municipal LGUs

INVESTMENT PROMOTION

- One (1) issue of investment collateral produced
- 1,000 copies of investment collaterals distributed
- One (1) storyline for audio-visual presentation prepared and submitted to PA for approval
- One (1) audio-visual presentation distributed to two (2) local cable channels and one (1) shipping line
- 100% of other investment-related activities conducted
- Oriental Mindoro Investment Board (OMIB) organized and operationalized
- Conduct of Investment Mapping
 1. One (1) draft Executive Order for the creation of the Provincial TWG endorsed to PLO for review
 2. 100% of requested technical assistance in the creation of the municipal/city TWG provided
 3. One (1) activity design for the review and updating of Investment Code relative to IPA prepared and submitted for approval
 4. One (1) activity for the review and updating of Investment Code relative to IPA conducted/facilitated
 5. One (1) reviewed/updated Investment Code for Investment Priority Areas drafted and endorsed to the Legislative Body

- 6. One (1) investment map produced
- Recognition of local enterprises/entrepreneurs
 1. Fifteen (15) LGUs visited for the orientation/campaign drive to local enterprises/entrepreneurs
 2. 100% of entries assessed and validated
 3. Three (3) local enterprises/entrepreneurs recognized/awarded

INSITUTIONAL DEVELOPMENT

- Conduct of investment-related capacity development for municipal/city LGUs
 1. Five (5) training designs submitted for approval
 2. Five (5) investment-related capacity development activities for LGUs conducted with 150 participants
 3. Five (5) terminal reports prepared/submitted to PPDO/PA
- Conduct of Financial Management Appreciation Course for Business Entities
 1. One (1) training design for Financial Management Appreciation Course for Business Entities submitted for approval
 2. Thirty (30) participants on Financial Management Appreciation Course for Business Entities capacitated
 3. One (1) terminal report on Financial Management Appreciation Course for Business Entities prepared/submitted to PPDO/PA
- 100% of technical and logistical assistance to business/commerce/trade-related organizations/associations/councils provided

3 Enterprise Development

- Provision of financial assistance for product laboratory testing
 1. 100% of requested financial assistance for product laboratory testing assessed/validated and endorsed to the Governor
 2. 100% of approved allowable requested financial assistance for product laboratory testing provided
- Promotional activities for local products participated/conducted
 1. Two (2) coordination activity with local producers and LGUs conducted
 2. Two (2) activity designs submitted for approval
 3. One (1) promotional activity for local products conducted
- 100% requested technical assistance to associations and cooperatives assessed and validated

- Provision of interest-free loans to associations and cooperatives
 1. 100% of associations and cooperatives with requested interest-free loan assessed and validated
 2. 100% of requested technical assistance provided to associations and cooperatives with requested interest-free loan
 3. Five (5) associations and/or cooperatives provided with interest-free loans
- Provision of grants to associations and cooperatives
 1. 100% of associations and cooperatives with requested grants assessed and validated
 2. 100% of requested technical assistance provided to associations and cooperatives with requested grants
 3. Five (5) associations and/or cooperatives provided with requested grants
 - 4.
- Conduct of training/capacitation of stakeholders in business management/product development
 1. Two (2) training designs submitted for approval
 2. 300 stakeholders trained/capacitated in business management/product development
 3. Three (3) terminal report prepared/submitted to PPDO/PA
- Facilitation of mandatory trainings for cooperatives
 1. Two (2) training designs submitted for approval
 2. 60 cooperative members capacitated
 3. Two (2) terminal reports prepared/submitted to PPDO/PA
- Assistance in organization of community-based associations and/or cooperative
 1. 100% of requested Pre-Registration Seminar coordinated with Cooperative Development Agency (CDA)
 2. 100% of requested technical assistance provided to organizations which attended PRS
 3. Five (5) community-based associations and/or cooperatives organized
- Recognition of associations and cooperatives
 1. Fifteen (15) LGUs visited for the orientation/campaign drive to associations/cooperatives
 2. 100% of entries assessed and validated
 3. Three (3) associations and three (3) cooperatives recognized/awarded

IMPACT OF PROGRAMS & PROJECTS

The Provincial Government of Oriental Mindoro has set the vision for the province to become the agri-ecotourism destination of choice and center for investment. Hence, for its mission, the Provincial Tourism, Investment and Enterprise Development Office (PTIEDO) is committed to the development of a competitive local tourism industry, business environment and enterprises.

As for PTIEDO's organizational outcome, the programs, projects and activities (PPAs) that were implemented for the fiscal year 2019 indicated improvements on the competitiveness of the local tourism industry, business environment and enterprises in the province.

For tourism, the new flagship program dubbed as Byaheng OrMin embodied an aggressive and focused approach on tourism product development and promotional activities. Tourism rapid assessment was conducted to the four (4) tourism clusters for the formulation of the provincial tourism circuit. With the conduct of ocular inspections and tourism readiness assessment of various sites all over the province, PTIEDO was able to come up with Byaheng OrMin tourism circuit, which is a network of interconnected tourism sites that the office has been aggressively promoting since the last quarter of 2019. These sites were featured in the promotional calendar 2019. The key tourism sites from the provincial tourism circuit became the proposed destinations for the Familiarization Tours for bloggers and social media influencers held last September 12-14, 2019, which has also been featured in the iJuander Tv program of GMA 7.

One of the tourism sites identified and included in the provincial tourism circuit is Tukuran falls of Puerto Galera. This site is famous for the carabao cart ride activity which has become a favorite destination for same-day tourists. Another remarkable tourism site is the Mangrove Conservation Area of Barangay Dulangan, Puerto Galera which provides tourists with educational and leisure activities. Both tourism sites managed by community-based tourism organizations were selected to host the Success Case Replication Tour participated by members of the Walang Langit Eco-Park Organization (WALEPO) and Samahang Mandaragat ng Banilad (SAMBA). The activity paved the way for the successful replication strategies of the aforementioned organizations.

In support to the development of the provincial tourism circuit, PTIEDO conducted capacity building activities

to different tourism stakeholders. It is noteworthy to mention the conduct of Basic Seminar on Tour Guiding rolled out to the four (4) tourism clusters of the province. This activity resulted to the formation of the first cluster-wide tourist guide associations namely: C1 OrMin Tour Guides Association (Cluster 1), NVSP Tour Guides Association (Cluster 2), BBGP Nature Adventure Tour Guides Association (Cluster 3) and Romanbul Tour Guides Association (Cluster 4). The existence of these tour guide associations has ensured a commanding presence for the travel trade sector in the province.

To encourage greater participation from tourism stakeholders, PTIEDO enhanced the mechanics for the Local Tourism Stakeholders Excellence Award (LTSEA) which included guidelines for the adoption of sustainable tourism practices among Community-Based Tourism Organizations. These organizations were engaged and capacitated to design project proposals for the Tourism Industry Skills Program (TISP) of the Department of Tourism, conduct tourism product readiness assessment and comprehensive tourism rapid assessment (TRA) as well as to collect visitor arrival report (VAR) from their respective tourism sites.

To further strengthen partnership with these organizations, PTIEDO also launched the Byaheng OrMin Tourism Challenge to encourage these organizations to come up with their specific tourism product packages. Participating organizations were given a three-day workshop on site package development during the Capacity Building for Sustainable Tourism Practices and Tourism Product Development held last October 24-26, 2019 at the Ferraren Hills Resort, Calapan City. The outputs of the said workshop were evaluated based on the criteria set on the mechanics of Byaheng OrMin Tourism Challenge. The winning outputs were awarded during a ceremony held at the Bulwagang Panlalawigan last December 12, 2019. These efforts have resulted to the growth in the number of community-based tourism organizations and development of site packages among the tourism sites all over the province.

In cognizance with the vision of increasing competitiveness and providing ease in doing business in the province, each municipality and city were provided financial assistance as counterpart funding for the automation of the business permit and licensing system (BPLS). Said assistance was already fully utilized

lized by the City of Calapan and municipality of Puerto Galera through purchasing hardware such as laptop, desktop computer and printer. The additional hardware was deemed to be valuable during the busy season of renewal of business permits for the year 2019. Further, the campaign for the automation of BPLS also solidified the connection among the Local Economic and Investment Promotion Officers (LEIPOs) and Business Permit and Licensing Officers (BPLOs) of the province.

On the other hand, the conduct and participation to various investment fora/missions were essential in establishing partnership locally and internationally. The visit to Liberty Call Logix, Inc in Subic, Zambales initiated the linkage between the company and the municipality of Mansalay. Initial plans were discussed such as the development of the Wasig Airport and Mansalay Seaport. Other investment missions led to secured relationship with two provinces of China for future projects. Further, the assistance and interventions provided by the office contributed to the success of the launching of the first flight of Air Juan from Manila to Pinamalayan.

In comparison to 2016 and 2017 interventions by the Enterprise Development Division, there is an increase in the number of activities and number of program partners in 2019 with respect to Capability Development Training, Financing and Product Enhancement and Promotions.

Through a thorough conduct of Technology Needs Assessment to partner associations, the team was able to come up with a line of Capability Development and Skills and Livelihood Trainings that will cater the actual needs of these associations. To strengthen the capability of associations to identify their livelihood project, the Training of Project Identification was done in two batches. This also aims to capacitate associations in identifying the right project at the right time while utilizing the local resources to its advantage. With a simple activity to show the factors in choosing a project, each association was able to come up with an idea on what livelihood project is feasible for their associations.

To address one of the main issues of associations in terms of proper establishment of responsibilities; Maintain Records; Perform Regular Independent Reviews; Segregate of Duties, the EDD provided Inter-

nal Control training to members and officers of local associations. The feedbacks from the participants are positive and were able to identify their own strengths and weaknesses. PTIEDO also partners with the DOST-PSTC-Oriental Mindoro, in the conduct of Technology Investment Forum on Engineered Bamboo Production which was participated in by NGAs, LGUs, SUC, HEIs, Financing institutions local Business owners (Construction / Builders, Furniture Shops). With this, it was identified that there is a lack of baseline data in bamboo propagation and support to industry. It was now in the process of formulating the draft of the Roadmap for Engineered Bamboo in province.

The Enterprise Development Division as livelihood arm of PTIEDO provides training to tourism related associations. The training on Bamboo Handicraft and Souvenir Making aims to support the newly organized Community-based Rural Tourism Organization in Brgy. Fortuna, Socorro to provide livelihood program parallel to their tour-guiding activities. The support of the EDD does not start and end with training programs. Most of these associations were assisted in organizing, registration in DOLE and even with BIR. They were also provided simple bookkeeping knowledge to ensure that their finances are handled properly. Most of these associations were assisted in project proposal preparation to other funding agencies like DOLE once they were able to identify their project.

Most of them were provided financial assistance by PTIEDO through the provision of soft-loan as seed capital or for the procurement of equipment needed in their program. From three organization in 2016 with a total of PhP300,000.00, the EDD was able to provide a total of PhP870,000.00 to 10 associations. The impacts were continuously monitored and measured based on their projected income after the interventions. With the positive feedbacks from associations, EDD continued the Galing Mindoro Galing Mindoreño (GMGM) Award in 2019 and were able to uplift the spirit of the awardees by providing incentives to local entrepreneur/associations/producers which provides sustainable livelihood program to their members and the community. In recognizing their effort, the Provincial Government provides avenue for these associations to be recognize and drive to improve further. The cash incentive is an additional source of capital to the associations

PLANS/PROGRAMS/PROJECTS FOR THE ENSUING YEAR

- Tourism, Culture and Arts Development and Promotion Services

- Tourism Development and Promotion*

- o 4 new tourism product development and 15 existing products assisted and promoted
 - o 100% requested document/data and other technical assistance/advice provided

- Institutional Development*

- o 2 new tourism associations organized
 - o 500 tourism stakeholders consulted/oriented/trained
 - o 3 outstanding local tourism enterprises stakeholders recognized and awarded
 - o 100% of Tourism products of 15 lower LGUs promoted

- Culture and Arts Development and Promotion*

- o 4 cultural sites mapped and promoted
 - o 4 culture and arts groups identified and formally organized
 - o 4 cultural and art groups consulted/oriented/trained
 - o 2 issues of promotional culture and arts-related materials produced/distributed

- Investment Promotion Services

- Marketing and Promotion*

- o 14 municipal and 1 city investment portfolios updated
 - o 2 outbound and 2 inbound investment missions participated/organized
 - o 100% of allowable incentives provided to investors
 - o 1 issue of investment collaterals produced and distributed
 - o 100% of other investment-related activities conducted

- Capability Building*

- o 15 LEIPOs trained on investment marketing

- Enterprise Development Services

- Product Enhancement and Promotion*

- o 20 products packaged and labeled
 - o 45 products promoted/market-matched

- Logistical and Technical Assistance*

- o 2 community-based enterprises and 2 cooperatives establishment assisted
 - o 10 MSMEs/cooperatives provided with interest-free loans
 - o 100% of requested technical assistance provided to cooperatives/associations

- Capability Building*

- o 300 stakeholders trained/capacitated in business management/product development

COMPLETE LIST OF PERSONNEL

ORLANDO B. TIZON

Provincial Tourism, Investment and Enterprise Development Officer

Administrative Unit

SOFIA A. LOGMAO
Administrative Aide IV

LORENA A. CALINAO
Administrative Aide IV

CHAIRA M. MALALUAN
Administrative Aide IV

ROBERTO A. ABATA
Administrative Aide I

Investment Division

RENEL A. VEGA
Economist I

LUIS ARELLANO, Jr.
Economic Researcher

ROSEMARIA HERNANDO
Economic Researcher

SUSAN E. CRUZ
Investment Assistant II

CECILLE MARIE M. CARDIÑO
Investment Assistant II

HASSEL GOZAR
Investment Assistant II

Enterprise Development Division

DJONNA GAY I. ALBUFERA
Project Development Officer I

MARIBEL M. FONTANILLA
Enterprise Development Assistant

ELENA O. CATAMPUNGAN
Enterprise Development Assistant

MARY ANN SANDOVAL
Enterprise Development Assistant

Tourism Division

DON STEPHERSON V. CALDA
Supervising Tourism Operations Officer

SHERWIN WILLIAM A. CUASAY
Senior Tourism Operations Officer

ANGEL JOY S. ACEDERA
Tourism Operations Officer II

KIMBERLY MAE EVANGELISTA
Tourism Operations Assistant

CHERRY JEAN SANCHEZ
Tourism Operations Assistant

FLORID JOHN A. GONZALES
Tourism Operations Assistant

FLORANTE D. VILLARICA
Special Assistant on History, Culture and Arts

EDWIN AMPARO
Tourism Operations Assistant

JOHN PAUL HORNILLA
Tourism Operations Assistant

JEFFERSON SEVILLA
Tourism Operations Assistant

KARLA VICTORIA V. ALEA
Tourism Operations Assistant

JUSTIN ALEX ALVAREZ
Tourism Operations Assistant

XYRN L. MORTEL
Tourism Operations Assistant

PROVINCIAL ORDINANCES

CONTROL NUMBER	TITLE
2019-91	AN ORDINANCE INSTITUTIONALIZING THE DRUG DEPENDENT REHABILITATION SYSTEM OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), IMPOSING PENALTIES IN CASE OF VIOLATION THEREOF, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES (Author: Hon. Humerlito A. Dolor, M.P.A., Ph.D./ Co-author: Hon. Rafael L. Infante)
2019-90	AN ORDINANCE CREATING PROVINCIAL MARINE PROTECTED AREAS NETWORK COORDINATING COUNCIL AND FOR OTHER PURPOSES
2019-89	AN ORDINANCE ENACTING THE 2019 REVISED ORGANIZATIONAL IMPROVEMENT PLAN OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), PURSUANT TO PERTINENT PROVISIONS OF THE LOCAL GOVERNMENT CODE OF 1991 AND OTHER EXISTING LAWS, RULES AND REGULATIONS (Author: HON. HUMERLITO A. DOLOR, MPA, Ph.D.)
2019-88	AN ORDINANCE GRANTING SERVICE INCENTIVES TO ALL GRADUATING PUNONG BARANGAY AND SANG-GUNIANG BARANGAY MEMBER IN THE PROVINCE OF ORIENTAL MINDORO, AND PROVIDING FUNDS THEREFOR
2019-87	AN ORDINANCE INSTITUTIONALIZING THE ORGANIZATION OF THE HUMAN RESOURCE MERIT PROMOTION AND SELECTION BOARD (HRMPSB) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
2019-86	AN ORDINANCE ESTABLISHING THE LEGAL ASSISTANCE PROGRAM (LAP) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, APPROPRIATING FUNDS THEREFOR AND FOR SUCH OTHER PURPOSES
2019-85	AN ORDINANCE FURTHER AMENDING PROVINCIAL ORDINANCE NO. 009-2003, ENTITLED "AN ORDINANCE ESTABLISHING THE OUTSTANDING POLICEMEN AWARD, RECIPIENTS OF WHICH SHALL BE KNOWN AS THE "ORIENTAL MINDORO'S FINEST", PROVIDING MECHANICS AND FUNDS THEREFOR", AS AMENDED BY PROVINCIAL ORDINANCE NO. 29-2013 AND PROVINCIAL ORDINANCE NO. 64-2017
2019-84	AN ORDINANCE ENACTING THE REVISED CHILDREN'S WELFARE CODE OF ORIENTAL MINDORO
2019-83	PROVINCIAL ORDINANCE ENACTING THE REVISED GENDER AND DEVELOPMENT CODE OF THE PROVINCE OF ORIENTAL MINDORO
2019-82	AN ORDINANCE INSTITUTIONALIZING THE CELEBRATION OF SALONG DAGITAB IN THE PROVINCE OF ORIENTAL MINDORO, CREATING ITS EXECUTIVE COMMITTEE, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES
2019-81	AN ORDINANCE PROVIDING FOR FREE SOIL ANALYSIS THEREBY AMENDING SECTION 189 (4) OF PROVINCIAL ORDINANCE NO. 2011-021 ENTITLED "AN ORDINANCE ENACTING THE REVISED REVENUE CODE OF THE PROVINCE OF ORIENTAL MINDORO (2011) (Author: Hon. Ryan Z. Arago)
2019-80	AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE PROVINCIAL ORDINANCE NO. 008-2009 OTHERWISE KNOWN AS THE "MEN AND WOMEN IN UNIFORM WELFARE ASSISTANCE ORDINANCE"
2019-79	AN ORDINANCE AMENDING SECTION IV (A) OF PROVINCIAL ORDINANCE NO. 041-2014 ENTITLED "AN ORDINANCE INSTITUTIONALIZING THE PERSONNEL ASSISTANCE PROGRAM OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES"
2019-78	AN ORDINANCE AMENDING SECTION VII OF PROVINCIAL ORDINANCE NO. 004-2003 ENTITLED "AN ORDINANCE ESTABLISHING THE OUTSTANDING EMPLOYEES AWARDS AS PART AND PARCEL OF HUMAN RESOURCE DEVELOPMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO AND PROVIDING FUNDS THEREFOR"
2019-686	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE VICE GOVERNOR/SANGGUNIANG PANLALAWIGAN, IN THE AMOUNT OF ONE HUNDRED SEVENTY-EIGHT THOUSAND PESOS (P178,000.00)
2019-685	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) APPROPRIATIONS UNDER THE COMMUNICATION AND PUBLIC RELATIONS SERVICES DIVISION, IN THE AMOUNT OF THIRTY-THREE THOUSAND FOUR HUNDRED FORTY-THREE PESOS (P33,443.00)
2019-684	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) APPROPRIATIONS UNDER THE COMMUNICATION AND PUBLIC RELATIONS SERVICES DIVISION, IN THE AMOUNT OF EIGHTY ONE THOUSAND NINE HUNDRED PESOS (P81,900.00)
2019-683	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE BULALACAO COMMUNITY HOSPITAL, IN THE AMOUNT OF FIFTY THOUSAND PESOS (P50,000.00)

CONTROL NUMBER	TITLE
2019-682	AN ORDINANCE AUTHORIZING THE FY 2019 GENERAL FUND ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2019-681	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF PERSONAL SERVICES SAVINGS UNDER THE OFFICE OF THE VICE GOVERNOR/SANGGUNIAN PANLALAWIGAN (OVG/SP) IN THE AMOUNT OF FIFTY THOUSAND PESOS (P50,000.00)
2019-680	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE OFFICE OF THE GOVERNOR IN THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (P100,000.00)
2019-679	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL (OMSDH), IN THE AMOUNT OF TWO HUNDRED FIFTY-FIVE THOUSAND SIX HUNDRED PESOS (P255,600.00)
2019-678	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE NAUJAN COMMUNITY HOSPITAL IN THE AMOUNT OF SIXTEEN THOUSAND FIVE HUNDRED NINETY-EIGHT PESOS AND 89/100 (P16,598.89)
2019-677	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL (OMCDH), IN THE AMOUNT OF FIFTY-SIX THOUSAND THREE HUNDRED EIGHTY-NINE PESOS (P56,389.00)
2019-676	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE VICE GOVERNOR/SANGGUNIAN PANLALAWIGAN (OVG-SP), IN THE AMOUNT OF ONE HUNDRED NINETY THOUSAND SIX HUNDRED PESOS (P190,600.00)
2019-675	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL GOVERNOR IN THE AMOUNT OF TWO HUNDRED THOUSAND PESOS (P200,000.00)
2019-674	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF ACTUAL PERSONAL SERVICES SAVINGS FROM VACANT POSITIONS FOR THE PERIOD 03 SEPTEMBER 2019 TO 31 OCTOBER IN THE TOTAL AMOUNT OF ONE MILLION ONE HUNDRED TWENTY-THREE THOUSAND EIGHT HUNDRED PESOS (P1,123,800.00) TO BE UTILIZED AS ADDITIONAL ALLOCATION FOR OVERTIME AND NIGHT PAY OF VARIOUS OFFICES UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2019-673	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL AGRICULTURE OFFICE (PAgO), IN THE AMOUNT OF ONE HUNDRED EIGHTEEN THOUSAND PESOS (P118,000.00)
2019-672	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE PROVINCIAL TREASURER'S OFFICE (PTO), IN THE AMOUNT SEVENTY-FIVE THOUSAND PESOS (P75,000.00)
2019-671	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL VETERINARIAN (PROVET), IN THE AMOUNT OF EIGHTEEN THOUSAND PESOS (P18,000.00)
2019-670	ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL GENERAL SERVICES OFFICE (PGSO), IN THE AMOUNT OF ONE HUNDRED SEVENTEEN THOUSAND EIGHT HUNDRED SEVEN PESOS (P117,807.00)
2019-669	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL LEGAL OFFICE (PLO) IN THE AMOUNT OF SEVENTY-FOUR THOUSAND PESOS (P74,000.00)
2019-668	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE ORIENTAL MINDORO PROVINCIAL JAIL (OMPJ), IN THE AMOUNT OF TWO HUNDRED THOUSAND PESOS (P200,000.00)
2019-667	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL ADMINISTRATOR, AMOUNTING TO SEVENTY-ONE THOUSAND FIVE HUNDRED PESOS (P71,500.00)
2019-666	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH), IN THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (P100,000.00)

PROVINCIAL ORDINANCES

CONTROL NUMBER	TITLE
2019-665	AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2019 SUPPLEMENTAL BUDGET NO. 2 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2019-664	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) APPROPRIATIONS UNDER THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO) IN THE AMOUNT OF SIXTY-TWO THOUSAND NINE HUNDRED PESOS (P62,900.00)
2019-663	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) APPROPRIATIONS UNDER THE PROVINCIAL TREASURER'S OFFICE IN THE AMOUNT OF ONE HUNDRED NINETY-FIVE THOUSAND PESOS (P195,000.00)
2019-662	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF FUND IN THE AMOUNT OF TWO MILLION ONE HUNDRED FIFTY-FIVE THOUSAND EIGHT HUNDRED TWENTY-FIVE PESOS & 12/100 (P2,155,825.12) INTENDED FOR THE PRDP-I-REAP MICROENTERPRISE PROJECT: ORIENTAL MINDORO CALAMANSI PROCESSING AND MARKETING OF THE MATULATULA AGRARIAN REFORM COMMUNITY COOPERATIVE, IN MATULATULA, POLA, ORIENTAL MINDORO, AS THE COUNTERPART FUND OF THE PROVINCE OF ORIENTAL MINDORO CHARGEABLE AGAINST THE LUMP SUM APPROPRIATION FOR COST SHARING COUNTERPART FOR VARIOUS PROGRAMS/PROJECT UNDER THE GENERAL APPROPRIATION ORDINANCE (GAO) NO. 624-2017 OTHERWISE KNOWN AS THE FY 2019 GENERAL FUND ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
2019-661	AN ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENT UNDER THE OFFICE OF THE PROVINCIAL AGRICULTURE (PAgO) IN THE AMOUNT OF ONE HUNDRED THOUSAND PESOS (P100,000.00)
2019-660	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE EDUCATION AND EMPLOYMENT DIVISION - OFFICE OF THE GOVERNOR (EESD-GO) IN THE AMOUNT OF ONE HUNDRED FOUR THOUSAND NINE HUNDRED PESOS (P104,900.00)
2019-659	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO CENTRAL DISTRICT HOSPITAL (OMCDH) IN THE AMOUNT OF THIRTY-NINE THOUSAND FIVE HUNDRED PESOS (P39,500.00)
2019-658	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE BULALACAO COMMUNITY HOSPITAL (BCH) IN THE AMOUNT OF FORTY THOUSAND PESOS (P40,000.00)
2019-657	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) IN THE AMOUNT OF TWENTY THOUSAND PESOS (P20,000.00)
2019-656	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL HEALTH OFFICE (PHO) IN THE AMOUNT OF EIGHT HUNDRED FORTY THOUSAND PESOS (P840,000.00)
2019-655	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER OFFICE OF THE GOVERNOR, IN THE AMOUNT OF THREE HUNDRED SEVENTY THOUSAND PESOS (P370,000.00)
2019-654	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER OFFICE OF THE VICE GOVERNOR/SANGGUNIAN PAN-LALAWIGAN, IN THE AMOUNT OF FIVE HUNDRED FIFTY THOUSAND PESOS (P550,000.00)
2019-653	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE SPECIAL CONCERNS DIVISION - OFFICE OF THE GOVERNOR (SCD-GO) IN THE AMOUNT OF TWO HUNDRED EIGHTY-TWO THOUSAND PESOS (P282,000.00)
2019-652	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL ACCOUNTANT IN THE AMOUNT OF SEVENTY THOUSAND PESOS (P70,000.00)
2019-651	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL BUDGET OFFICE IN THE AMOUNT OF SIXTY-FIVE THOUSAND PESOS (P65,000.00)
2019-650	AN APPROPRIATION ORDINANCE AUTHORIZING THE IMPLEMENTATION OF VARIOUS DISASTER MITIGATION PROJECTS OF THE PROVINCE CHARGEABLE AGAINST THE LUMP SUM APPROPRIATION UNDER THE FY 2019 LOCAL DISASTER RISKS REDUCTION AND MANAGEMENT FUND IN THE TOTAL AMOUNT OF TWENTY-FOUR MILLION PESOS (P24,000,000.00)

CONTROL NUMBER	TITLE
2019-649	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF PERSONAL SERVICES SAVINGS FROM VACANT POSITIONS UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO FOR THE PERIOD 16 APRIL TO SEPTEMBER 30, 2019, AMOUNTING TO EIGHTEEN MILLION FIVE HUNDRED THIRTY-NINE THOUSAND TWO HUNDRED TEN PESOS (P18,539,210.00)
2019-648	AN APPROPRIATION ORDINANCE AUTHORIZING THE APPROPRIATIONS OF PRIORITIZED OBJECTS OF EXPENDITURES UNDER THE FY 2019 SUPPLEMENTAL BUDGET NO. 1 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2019-647	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE MEDICAL, DENTAL, OPTICAL AND SOUP (MDOS) KITCHEN PROGRAM IN THE AMOUNT OF SEVENTY-FIVE THOUSAND PESOS (P75,000.00)
2019-646	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL TREASURER'S OFFICE (PTO) IN THE AMOUNT OF TWO HUNDRED THOUSAND EIGHT HUNDRED SEVENTY-FIVE PESOS (P200,875.00)
2019-645	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL AGRICULTURIST'S OFFICE (PAgo) IN THE AMOUNT OF THIRTY-SEVEN THOUSAND FIVE HUNDRED TWENTY-FIVE PESOS (P37,525.00)
2019-644	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS UNDER THE PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE (PHRMO) IN THE AMOUNT OF TEN THOUSAND PESOS (P10,000.00)
2019-643	AN ORDINANCE AUTHORIZING THE UTILIZATION OF ACTUAL PERSONAL SERVICES-SAVINGS FROM VACANT POSITIONS FOR THE PERIOD 16 APRIL - 16 AUGUST 2019 IN THE TOTAL AMOUNT OF ONE MILLION EIGHT HUNDRED NINETY-NINE THOUSAND NINE HUNDRED TWENTY-TWO PESOS (P1,899,922.00)
2019-642	PAGLALAANG ORDINANSANG NA NAGSUSUSOG SA UNANG TALATA SA SEKSYON II NG PAGLALAANG ORDINANSANG BLG. 543-2016, NA MAY PAMAGAT NA "AN ORDINANCE AMENDING SECTION V(B)(18) UNDER THE GENERAL APPROPRIATION ORDINANCE NO. 512-2015 OTHERWISE KNOWN AS THE "FY 2016 GENERAL FUND ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO", AND ADOPTED UNDER GENERAL APPROPRIATION ORDINANCE NO. 624-2017"
2019-641	PAGLALAANG ORDINANSANG NA NAGPAPAHINTULOT NA GAMITIN ANG PONDO NG "PERSONAL SERVICES" NG TANGGAPAN NG PANGALAWANG PUNONG LALAWIGAN/ SANGGUNIAN NG PANLALAWIGAN PARA SA BUWAN NG ENERO HANGGANG IKA-15 NG AGOSTO, 2019, NA NAGKAKAHALAGA NG ISANG MILYON WALONG DAAN LIMAMPU'T SIYAM NA LIBO AT DALAWANG DAAN AT LABING WALONG PISO (P1,859,218.00)
2019-640	PAGLALAANG ORDINANSANG NA NAGPAPAHINTULOT SA PAGLILIPAT NG MGA ALOKASYON SA MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) NG TANGGAPAN NG PANLALAWIGANG INAT-YAMAN NA NAGKAKAHALAGA NG LABINDALAWANG LIBONG PISO (P12,000.00)
2019-639	PAGLALAANG ORDINANSANG NA NAGPAPAHINTULOT SA PAGLILIPAT NG MGA ALOKASYON SA MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) NG COMMUNICATIONS AND PUBLIC RELATIONS SERVICES DIVISION SA ILALIM NG TANGGAPAN NG PUNONG LALAWIGAN NA NAGKAKAHALAGA NG ANIMNAPUNG LIBONG PISO (P60,000.00)
2019-638	PAGLALAANG ORDINANSANG NA NAGPAPAHINTULOT SA PAGLILIPAT NG MGA ALOKASYON SA MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) NG PANLALAWIGANG TANGGAPAN SA KALUSUGAN NA NAGKAKAHALAGA NG WALUMPUNG LIBONG PISO (P80,000.00)
2019-637	PAGLALAANG ORDINANSANG NA NAGPAPAHINTULOT NA GAMITIN ANG NATIRANG PONDO MULA SA MGA BAKANTENG POSISYON SA ILALIM NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO NA NAGKAKAHALAGA NG LABING ANIM NA MILYON LIMAMPU'T ANIM NA LIBO SIYAMNAPU'T TATLONG PISO (P16,056,093.00)
2019-636	PAGLALAANG ORDINANSANG NA NAGPAPAHINTULOT SA PAGLILIPAT NG PONDO SA MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) SA ILALIM NG PROVINCIAL TOURISM, INVESTMENT AND ENTERPRISE DEVELOPMENT OFFICE (PTIEDO) NA NAGKAKAHALAGA NG ISANG MILYON ISANG DAANG LIBONG PISO (P1,100,000.00)
2019-635	AN ORDINANCE AMENDING 2ND PARAGRAPH OF SECTION II UNDER APPROPRIATION ORDINANCE NO. 543-2016, ENTITLED "AN ORDINANCE AMENDING SECTION V(B)(18) UNDER THE GENERAL APPROPRIATION ORDINANCE NO. 512-2015 OTHERWISE KNOWN AS THE "FY 2016 GENERAL FUND ANNUAL BUDGET OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO" AS ADOPTED UNDER THE GENERAL APPROPRIATION ORDINANCE NO. 624-2017"

CONTROL NUMBER	TITLE
2019-634	AN ORDINANCE AUTHORIZING THE UTILIZATION OF ACTUAL PERSONAL SERVICES-SAVINGS FROM VACANT POSITIONS FOR THE PERIOD JANUARY 1 TO APRIL 30, 2019 IN THE TOTAL AMOUNT OF ONE MILLION FOUR HUNDRED FORTY-THREE THOUSAND PESOS (P1,443,000.00) TO BE UTILIZED FOR THE ADDITIONAL ALLOCATIONS FOR CLOTHING/UNIFORM ALLOWANCE AND ADDITIONAL OVERTIME AND NIGHT PAY OF THE PROVINCIAL HUMAN RESOURCE OFFICE (PHRMO) AND ORIENTAL MINDORO SOUTHERN DISTRICT HOSPITAL (OMSDH)
2019-633	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF PS ALLOTMENTS FOR OVERTIME AND NIGHT PAY UNDER THE PROVINCIAL TOURISM, INVESTMENT AND ENTERPRISE DEVELOPMENT OFFICE (PTIEDO), AMOUNTING TO SIXTY THOUSAND PESOS (P60,000.00)
2019-632	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MOOE ALLOTMENTS UNDER THE OFFICE OF THE PROVINCIAL ADMINISTRATOR, AMOUNTING TO ONE HUNDRED SEVENTY THOUSAND PESOS (P170,000.00)
2019-631	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MOOE ALLOTMENTS UNDER THE INTERNAL AUDIT SERVICES DIVISION (IASD)-GOVERNOR'S OFFICE, AMOUNTING TO TEN THOUSAND PESOS (P10,000.00)
2019-630	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF AVAILABLE SAVINGS FROM ALLOTMENT FOR PS APPROPRIATIONS OF VARIOUS OFFICES UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) COVERING THE PERIOD JANUARY TO MARCH 2019, IN THE TOTAL AMOUNT OF SIX HUNDRED FORTY-EIGHT THOUSAND FIVE PESOS (P648,005.00)
2019-629	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF ALLOTMENT OF THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ACCOUNT OF THE SPECIAL CONCERNS DIVISION - OFFICE OF THE GOVERNOR (SCD-GO) IN THE AMOUNT OF SEVEN HUNDRED FIFTY THOUSAND PESOS (P750,000.00)
2019-628	AN APPROPRIATION ORDINANCE AUTHORIZING THE UTILIZATION OF PERSONAL SERVICES SAVINGS OF VACANT POSITIONS UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO FOR THE PERIOD JANUARY 1 TO MARCH 15, 2019, AMOUNTING TO FOURTEEN MILLION PESOS (P14,000,000.00)
2019-627	AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MOOE APPROPRIATIONS INTENDED FOR THE COOPERATIVE SUMMIT, IN THE AMOUNT OF THREE HUNDRED THOUSAND PESOS (P300,000.00)

PROVINCIAL RESOLUTIONS

CONTROL NUMBER	TITLE
2019-4533	RESOLUTION DECLARING UNDER STATE OF CALAMITY PORTIONS OF THE PROVINCE OF ORIENTAL MINDORO COVERING THE MUNICIPALITIES OF BACO, NAUJAN, SOCORRO, POLA, PINAMALAYAN, BANSUD, AND BONGABONG AND THE CITY OF CALAPAN, TO PROTECT THEIR INHABITANTS AND PROVIDE RELIEF SERVICES AND ASSISTANCE TO VICTIMS OF "TYPHOON USMAN" THAT CAUSED HEAVY FLOODING LAST 30 DECEMBER 2019
2019-4510	RESOLUTION APPROVING THE FY 2019 ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2019-4508	RESOLUTION AUTHORIZING THE PURCHASE OF MOTOR VEHICLE FOR THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM)
2019-4507	RESOLUTION AUTHORIZING MS. ALTHEA F. AGUTAYA, OIC-OFFICE OF THE PROVINCIAL ACCOUNTANT, TO RECLASSIFY EXPENDITURE ITEMS INADVERTENTLY/INCORRECTLY CLASSIFIED IN THE ANNUAL BUDGET AND TO ADJUST THOSE ITEMS TO THE PROPER EXPENSE CLASSIFICATIONS IN ACCORDANCE WITH COA CIRCULAR 2015-009
2019-4486	RESOLUTION RESPECTFULLY REQUESTING FROM THE KOREA INTERNATIONAL COOPERATION AGENCY (KOICA) FOR PROJECT AID FOR THE IMPLEMENTATION OF THE "INTEGRATED WATER RESOURCE MANAGEMENT FOR DISASTER ADAPTATION AND MITIGATION PROJECT" IN THE PROVINCE OF ORIENTAL MINDORO, PHILIPPINES, WITH THE TOTAL PROJECT COST OF THREE HUNDRED THIRTY NINE MILLION THREE HUNDRED THOUSAND PESOS (PHP 339,300,000.00)
2019-4485	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A COMPROMISE AGREEMENT WITH THE DELINQUENT TAXPAYERS THAT MAY BE CERTIFIED BY THE PROVINCIAL TREASURER'S OFFICE FOR THE PAYMENT OF REAL PROPERTY TAX ON INSTALLMENT BASIS
2019-4484	RESOLUTION GRANTING AUTHORITY TO PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO ALL CONTRACTS, DEEDS, AND OTHER RELATED LEGAL INSTRUMENTS WITH THE QUALIFIED EMPLOYEE-BENEFICIARY OF THE EMPLOYEES HOUSING PROJECT OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
2019-4483	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO ENTER OR EXECUTE A CONTRACT OF DEED OF SALE WITH THE LANDOWNERS OF THE AFFECTED PROPERTIES IN BARANGAY MAIDLANG, CALAPAN CITY, RELATIVE TO THE CONSTRUCTION OF THE PROPOSED ROAD NETWORK OR ACCESS ROAD IN THE SAID BARANGAY LEADING TO THE ABATON BRIDGE TO BE UNDERTAKEN BY THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
2019-4482	RESOLUTION RATIFYING THE MEMORANDUM OF AGREEMENT AMONG THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, THE PHILIPPINE BAND OF MERCY AND RUEL FOUNDATION PHILIPPINES, INC. COVERING THE CONDUCT OF FREE CLEFT SURGICAL OPERATIONS AT THE ORIENTAL MINDORO PROVINCIAL HOSPITAL ON 23-24 NOVEMBER 2019
2019-4481	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE ORIENTAL MINDORO POLICE PROVINCIAL OFFICE, AGRICULTURAL TRAINING INSTITUTE, TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY AND PROVINCIAL ADVISORY COUNCIL ON POLICE TRANSFORMATION AND DEVELOPMENT COVERING THE CONDUCT OF LIVELIHOOD SKILLS TRAINING TO GRADUATES OF THE DRUG REHABILITATION PROGRAM IN THE PROVINCE
2019-4465	RESOLUTION RESPECTFULLY REQUESTING FROM THE PROFESSIONAL REGULATION COMMISSION (PRC), THROUGH THE ABLE LEADERSHIP OF PRC CHAIRMAN TEOFILO S. PILANDO JR., TO ESTABLISH A PRC REGIONAL OFFICE IN THE PROVINCE OF ORIENTAL MINDORO, PARTICULARLY THE CITY OF CALAPAN, TO CATER PRC CLIENTS FROM THE MIMAROPA REGION AND NEARBY PROVINCES (Author: Hon. Humerlito A. Dolor, MPA, Ph.D.)
2019-4462	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO PURCHASE MOTOR VEHICLES INTENDED FOR THE USE OF VARIOUS OFFICES OF THE PGOrM
2019-4460	RESOLUTION AMENDING ITEM 3 UNDER SP RESOLUTION NO. 3849-2017, DATED 13 NOVEMBER 2017, ENTITLED "RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS AND THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT RELATIVE TO THE IMPLEMENTATION OF THE SPECIAL LOCAL ROAD FUND (SLRF) IN THE PROVINCE"

CONTROL NUMBER	TITLE
2019-4446	RESOLUTION RECOMMENDING TO THE HONORABLE VICE GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D. THE TENTATIVE SCHEDULE OF THE COMMITTEE HEARINGS AND REGULAR SESSIONS AS AGREED UPON BY THE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN
2019-4443	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO A KASUNDUAN RELATIVE TO THE GRANT OF FINANCIAL ASSISTANCE IN A FORM OF SOFT LOAN FOR THE LIVELIHOOD PROJECTS OF SIX (6) PEOPLE'S ORGANIZATIONS
2019-4437	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE MARY HELP OF CHRISTIAN SCHOOL (MINDORO), INC. COVERING THE IMPLEMENTATION OF THE PROJECT PANDAYAN-ENTREPRENYUR IN THE PROVINCE
2019-4429	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEVELOPMENT BANK OF THE PHILIPPINES (DBP) PERTAINING TO THE LATTER'S SALARY LOAN FACILITY OFFERED TO QUALIFIED EMPLOYEES OF THE PGOrM
2019-4407	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. AND MS. ASTRONICA G. SALCEDO, OIC-PROVINCIAL TREASURER, TO OPEN AN ACCOUNT, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, AT THE UNITED COCONUT PLANTER'S BANK-CALAPAN BRANCH FOR IDLE FUNDS OF THE PROVINCIAL GOVERNMENT
2019-4403	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF TOURISM RELATING TO THE GRANT OF FINANCIAL ASSISTANCE FOR THE CELEBRATION OF PANDANG GITAB 2019
2019-4397	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO USUFRUCT AGREEMENT WITH THE BARANGAY GOVERNMENT OF CAAGUTAYAN, SAN TEODORO, COVERING THE FORMER'S CONVEYANCE TO THE LATTER, BY WAY OF USUFRUCT, OF A PARCEL OF LAND CONSISTING OF ONE HUNDRED (100) SQUARE METERS, MORE OR LESS, SITUATED IN SITIO CAAGUTAYAN, SAN TEODORO, ORIENTAL MINDORO, FOR THE CONSTRUCTION OF BARANGAY'S SENIOR CITIZEN BUILDING
2019-4376	RESOLUTION EXPRESSING THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S OVERWHELMING TRUST AND CONFIDENCE TO THE EFFECTIVE LEADERSHIP OF HONORABLE RAMIL ONTE DIMAPILIS AS CHAIRPERSON OF THE COMMITTEE ON FINANCE AND APPROPRIATIONS
2019-4365	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE MISS ORIENTAL MINDORO CHARITIES, INC. (MOMCI) COVERING THE FORMER'S ENDOWMENT TO THE LATTER OF FINANCIAL GRANT AMOUNTING TO THREE HUNDRED THOUSAND PESOS (P300,000.00) FOR THE IMPLEMENTATION OF THE LATTER'S PROJECT FOR THE YEAR 2019
2019-4364	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO ENTER INTO AND SIGN A MEMORANDUM OF AGREEMENT (MOA) WITH THE NATIONAL POLICE COMMISSION AND THE ORIENTAL MINDORO POLICE PROVINCIAL OFFICE IN RELATION TO THE IMPLEMENTATION OF THE COMMUNITY SERVICE-ORIENTED POLICING
2019-4360	A RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, TO SIGN AND ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE CONSORTIUM OF THE EUROPEAN UNION (EU) AND THE KONRAD ADENAUER STIFTUNG (KAS) IN CONNECTION TO THE IMPLEMENTATION OF THE "LOGIC PROJECT" IN VARIOUS LOCAL GOVERNMENT UNITS IN THE COUNTRY
2019-4356	RESOLUTION RESPECTFULLY REQUESTING FROM THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM), THROUGH THE ABLE LEADERSHIP OF DBM SECRETARY BENJAMIN E. DIOKNO, FOR THE FUNDING OF VARIOUS ROAD CONCRETING PROJECTS IN THE PROVINCE OF ORIENTAL MINDORO, WITH A TOTAL AMOUNT OF ONE HUNDRED SEVENTY MILLION PESOS (P170,000,000.00), THROUGH THE LOCAL GOVERNMENT SUPPORT FUND - FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS (LGSF-FA to LGUs) UNDER THE FY 2019 GENERAL APPROPRIATIONS ACT (GAA) (Author: Hon. Rafael L. Infantado)
2019-4349	RESOLUTION RESPECTFULLY REQUESTING THE PHILIPPINE PORTS AUTHORITY (PPA) PORT MANAGEMENT OFFICE (PMO) MINDORO, THROUGH ENGR. ARCIDI S. JUMAANI, PMO MINDORO PORT MANAGER, TO EXTEND PORT TERMINAL FEE EXEMPTION TO SENIOR CITIZENS AND PERSONS WITH DISABILITY IN ALL PORTS WITHIN ORIENTAL MINDORO UNDER ITS JURISDICTION

PROVINCIAL RESOLUTIONS

CONTROL NUMBER	TITLE
2019-4341	RESOLUTION APPROVING FY 2019 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.1 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
2019-4340	RESOLUTION RATIFYING THE INFOCAST SERVICE ENROLLMENT AGREEMENT BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) AND THE SMART COMMUNICATION SYSTEM, INC. PERTAINING TO THE LATTER'S PROVISION OF SHORT MESSAGE SYSTEM (SMS) SERVICES TO THE PGOrM AND THE GENERAL PUBLIC
2019-4330	KAPASIAHANG NAGPAPATIBAY SA TATLONG (3) KASUNDUAN SA PAGITAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO AT NG PAMAHALAANG LUNGSOD NG CALAPAN HINGGIL SA PAGSASAKATUPARAN NG "BOTTOM-UP BUDGETING PROJECTS" (BUB) SA NASABING LUNGSOD
2019-4329	KAPASIAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR. SA NGALAN NG PAMAHALAANG LALAWIGAN NG ORIENTAL MINDORO (PGOrM), NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA "BOARD OF INVESTMENTS" UPANG MAGING KATUWANG NG LALAWIGAN NG ORIENTAL MINDORO PARA SA PAGSUSULONG NG LALAWIGAN NA TATAWAGIN BILANG "INVESTMENT-FRIENDLY PROVINCE"
2019-4325	KAPASIAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA KAGAWARAN NG AGHAM AT TEKNOLOHIYA (DOST)- MIMAROPA HINGGIL SA PAGBILI AT PAGLALAGAY NG APAT (4) NA YUNIT NG "WEATHER MONITORING DEVICES" NA GAGAMITIN SA LALAWIGAN NG ORIENTAL MINDORO
2019-4324	KAPASIAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA KAGAWARAN NG INTERYOR AT PAMAHALAANG LOKAL (DILG) AT MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINS CAT), HINGGIL SA PAGSASAKATUPARAN NG MGA PROGRAMA NA MAY PAMAGAT NA "ENHANCING LOCAL GOVERNMENT UNITS' CAPACITY ON PLANNING AND IMPLEMENTATION OF LOCAL DEVELOPMENT PROJECTS"
2019-4323	KAPASIAHANG NAGPAPATIBAY SA KASUNDUAN SA PAGITAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO AT GRACE MISSION COLLEGE, INC., AT EMA EMITS COLLEGE PHILIPPINES HINGGIL SA "INTERNSHIP PROGRAM" NG MGA NASABING PAARALAN
2019-4316	KAPASIAHANG MAPITAGANG HUMIHILING KAY PANGULONG RODRIGO ROA DUTERTE, SA PAMAMAGITAN NI KALIHIM CHRISTOPHER LAWRENCE "BONG" T. GO, NA MAGLAAN NG KINAKAILANGANG PONDO NA NAGKAKAHALAGA NG WALONG MILYONG PISO (P8,000,000.00) PARA SA PAGSASAKATUPARAN NG PROYEKTO NA MAY PAMAGAT NA "CONCRETING OF ROAD WITH DRAINAGE CANALS ALONG BARCENAGA - STA. MARIA ROAD, NAUJAN, ORIENTAL MINDORO"
2019-4315	KAPASIAHANG PINAGTITIBAY ANG KATITIKAN NG IKA-109 NA KARANIWANG PAGPUPULONG NG IKA-9 NA KAPULUNGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA GINANAP NOONG IKA-13 NG AGOSTO 2019
2019-4309	KAPASIAHAN NA NAGPAPATIBAY SA DISASTER RISK REDUCTION - CLIMATE CHANGE ADAPTATION (DRRM - CCA) ENHANCED PROVINCIAL DEVELOPMENT AND PHYSICAL FRAMEWORK PLAN (PDPFP) 2016-2025 OF ORIENTAL MINDORO
2019-4308	KAPASIAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA MAGKALOOB NG TULONG PINANSYAL NA NAGKAKAHALAGA NG DALAWANG MILYONG PISO (P2,000,000.00) SA LALAWIGAN NG OCCIDENTAL MINDORO NA NASALANTA DULOT NG EPEKTO NG HABAGAT AT NG BAGYONG JOSIE
2019-4307	KAPASIAHANG PINAGTITIBAY ANG BAGONG PANANAW AT MISION (VISION AND MISSION) NG LALAWIGAN NG ORIENTAL MINDORO
2019-4306	KAPASIAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA KASUNDUAN SA TUV RHEINLAND PHILIPPINES INC. HINGGIL SA PAGSASAGAWA NG PAGSASANAY PARA SA SERTIPIKASYON NG ISO 9001:2015 NG MGA PILING TANGGAPAN SA PAMAHALAANG PANLALAWIGAN
2019-4305	KAPASIAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA KASUNDUAN SA KAGAWARAN NG PAGAWAING BAYAN AT LANSANGAN (DPWH) HINGGIL SA PAGSASAKATUPARAN NG MGA PROYEKTONG PANG-IMPRASTRATURA SA MGA SANGAY NG PAMAHALAANG LOKAL
2019-4304	KAPASIAHANG NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA PHILIPPINE CARABAO CENTER, HINGGIL SA PAGBILI NG LIQUID NITROGEN SA PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, SA PAMAMAGITAN NG TANGGAPAN NG PANLALAWIGANG BETERINARYO

CONTROL NUMBER	TITLE
2019-4298	KAPASIAHANG PINAGTITIBAY ANG KATITIKAN NG IKA-107 NA KARANIWANG PAGPUPULONG NG IKA-9 NA KAPULUNGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA GINANAP NOONG IKA-30 NG HULYO 2019
2019-4296	KAPASIAHAN NA NAGBIBIGAY PAHINTULOT SA PUNONG LALAWIGAN ALFONSO V. UMALI, JR., SA NGALAN NG PAMAHALAANG PANLALAWIGAN NG ORIENTAL MINDORO, NA PUMASOK AT LUMAGDA SA ISANG KASUNDUAN SA PHILIPPINE CHARITY SWEEPSTAKES OFFICE (PCSO) HINGGIL SA PAGBIBIGAY NG KAUKULANG BAHAGDAN NA KABAHAGI MULA SA KITA NG OPERASYON NG SMALL TOWN LOTTERY (STL) SA LALAWIGAN
2019-4294	KAPASIAHAN NA KUMIKILALA SA ASSOCIATION OF STUDENT COUNCILS OF ORIENTAL MINDORO (ASCOM) NA MAY TANGGAPAN SA MINSCAT-CALAPAN CAMPUS, BRGY MASIPIT, LUNGSOD NG CALAPAN, BILANG LEHITIMONG ORGANISASYON NG SAMBAYANAN SA LALAWIGAN NG ORIENTAL MINDORO
2019-4292	KAPASIAHANG PINAGTITIBAY ANG PAGHIRANG KAY KAGALANG-GALANG DENNIS V. BRONDIAL, PANGULO NG PANLALAWIGANG PEDERASYON NG LIGA NG MGA BARANGAY NG ORIENTAL MINDORO, BILANG KASAPI (EX-OFFICIO) MIYEMBRO NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO
2019-4291	KAPASIAHANG PINAGTITIBAY ANG KATITIKAN NG IKA-106 NA KARANIWANG PAGPUPULONG NG IKA-9 NA KAPULUNGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA GINANAP NOONG IKA-25 NG HULYO 2019
2019-4290	KAPASIAHANG PINAGTITIBAY ANG KATITIKAN NG IKA-105 NA KARANIWANG PAGPUPULONG NG IKA-9 NA KAPULUNGAN NG SANGGUNIANG PANLALAWIGAN NG ORIENTAL MINDORO NA GINANAP NOONG IKA-16 NG HULYO 2019
2019-4286	A RESOLUTION STRONGLY SUPPORTING THE LOCALIZED PEACE TALKS WITH THE COMMUNIST PARTY OF THE PHILIPPINES (CPP) - NEW PEOPLE'S ARMY (NPA) - NATIONAL DEMOCRATIC FRONT (NDF) AS AN ALTERNATIVE TO THE NATIONAL GOVERNMENT'S PEACE PROCESS (Author: Hon. Humerlito A. Dolor, MPA, Ph.D.)
2019-4280	RESOLUTION CONFIRMING THE APPOINTMENT OF HONORABLE ENRICO C. VILLAS, INTERIM PRESIDENT OF THE PANLALAWIGANG PEDERASYON NG LIGA NG MGA BARANGAY PROVINCE OF ORIENTAL MINDORO CHAPTER, AS EX-OFFICIO MEMBER OF THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO
2019-4268	RESOLUTION ARDENTLY REQUESTING THE PHILIPPINE NATIONAL POLICE (PNP) AND THE ARMED FORCES OF THE PHILIPPINES (AFP) AND ALL ENFORCEMENT AGENCIES IN THE PROVINCE OF ORIENTAL MINDORO TO REMAIN VIGILANT TO PRESERVE THE PEACE AND ORDER SITUATION IN THE PROVINCE
2019-4264	RESOLUTION AUTHORIZING THE PURCHASE OF THREE (3) MOTOR VEHICLES FOR THE OFFICE OF THE VICE GOVERNOR/ SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) IN THE TOTAL AMOUNT OF FOUR MILLION TWO HUNDRED THOUSAND PESOS (P4,200,000.00)
2019-4263	RESOLUTION AUTHORIZING THE PURCHASE OF MOTOR VEHICLES FOR VARIOUS OFFICES UNDER THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) IN THE TOTAL AMOUNT OF ELEVEN MILLION FIVE HUNDRED THOUSAND PESOS (P11,500,000.00)
2019-4261	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO CONTRACT OF LEASE WITH THE PHILIPPINE CHARITY SWEEPSTAKES OFFICE (PCSO) FOR THE USE OF OFFICE SPACE/BUILDING AT BRGY. STA. ISABEL, CALAPAN CITY OWNED BY THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, FOR THE PERIOD OF ONE (1) YEAR OR FROM 01 JULY 1, 2019 TO JUNE 30, 2019
2019-4260	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO ENTER INTO AND SIGN A USUFRUCT AGREEMENT WITH THE REGIONAL DEVELOPMENT COUNCIL PERTAINING TO THE UTILIZATION OF A PORTION OF LAND CONSISTING AN AREA OF FIFTY ONE THOUSAND ONE HUNDRED (51,100) SQUARE METERS LOCATED AT BARANGAY STA. ISABEL, CALAPAN CITY, ORIENTAL MINDORO, TO BE USED AS SITE FOR THE REGIONAL GOVERNMENT CENTER
2019-4255	A RESOLUTION EXPRESSING THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S STRONG OPPOSITION ON THE IMPLEMENTATION OF THE NEW SCHEDULE OF ZONAL VALUATION OF REAL PROPERTIES IN THE PROVINCE OF ORIENTAL MINDORO AND REQUESTING THE BUREAU OF INTERNAL REVENUE (BIR), THROUGH DIR. MARIDUR V. ROSARIO, OIC-REGIONAL DIRECTOR, BIR-REVENUE REGION NO. 9A (CABAMIRO), TO RECONSIDER THE APPEAL OF THE ORIENTAL MINDOREÑOS FOR A MORE JUDICIOUS AND CONSCIONABLE ZONAL VALUATION FOR THE PROVINCE (Authors: Hon. Humerlito A. Dolor, MPA, Ph.D., Hon. Rafael L. Infantado & Hon. Juan Paolo G. Luna)
2019-4223	RESOLUTION CONCURRING THE APPOINTMENT OF MR. ORLANDO B. TIZON AS PGDH - PROVINCIAL TOURISM, INVESTMENT AND ENTERPRISE DEVELOPMENT OFFICE, EFFECTIVE 1 JUNE 2019

PROVINCIAL RESOLUTIONS

CONTROL NUMBER	TITLE
2019-4214	A RESOLUTION EXPRESSING THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S STRONG SUPPORT TO THE FULL IMPLEMENTATION OF THE UNIVERSITY STATUS OF MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY UNDER REPUBLIC ACT NO. 10596, ENTITLED "AN ACT CONVERTING THE MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY IN THE MUNICIPALITY OF VICTORIA, PROVINCE OF ORIENTAL MINDORO INTO STATE UNIVERSITY TO BE KNOWN AS THE MINDORO STATE UNIVERSITY (MINSU) AND APPROPRIATING FUNDS THEREFOR"
2019-4213	RESOLUTION RATIFYING THE MEMORANDUM OF AGREEMENT (MOA) ENTERED INTO BY AND BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, REPRESENTED BY THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. TO THE PHILIPPINE BAND OF MERCY, AND THE RUEL FOUNDATION PHILIPPINES, INC. FOR THE CONDUCT OF FREE CLEFT SURGICAL OPERATIONS IN THE PROVINCE
2019-4212	RESOLUTION AUTHORIZING ENGR. ELMER V. DILAY, IN HIS CAPACITY AS THE PROVINCIAL ADMINISTRATOR, TO SIGN CHECKS FOR ALL PGOOrM BANK ACCOUNTS; AUTHORITY TO DEBIT TO PGOOrM ACCOUNT; PGOOrM EMPLOYEES' LOAN APPLICATIONS TO THE LAND BANK OF THE PHILIPPINES (LBP), THE DEVELOPMENT BANK OF THE PHILIPPINES (DBP)- CALAPAN BRANCH AND THE UNITED COCONUT PLANTERS BANK (UCPB)- CALAPAN BRANCH; AND ALL DOCUMENTS FOR OPENING AND CLOSING OF BANK ACCOUNTS, EFFECTIVE 22 MAY 2019
2019-4211	RESOLUTION CONCURRING THE APPOINTMENT OF ENGR. ELMER V. DILAY AS PROVINCIAL ADMINISTRATOR OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOOrM), EFFECTIVE 22 MAY 2019
2019-4210	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-MIMAROPA, THE SOYUZ FOODS INTERNATIONAL, INC., THE PAKYAS ASSOCIATION OF RURAL IMPROVEMENT CLUB, AND THE MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, RELATIVE TO THE ESTABLISHMENT OF A SPRAY-DRYING FACILITY FOR CALAMANSI FARMERS IN THE PROVINCE
2019-4209	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-MIMAROPA, THE MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, AND THE DIVINE WORD COLLEGE OF CALAPAN, COVERING THE IMPLEMENTATION IN THE PROVINCE OF THE PROJECT KNOWN AS "MICRO-SMALL-MEDIUM- ENTERPRISES (MSME) MENTORING PROGRAM FOR A VIBRANT AND SUSTAINABLE TECHNOPRENEURIAL ENVIRONMENT IN ORIENTAL MINDORO"
2019-4207	RESOLUTION CONFIRMING THE SCHOLARS UNDER THE BACHELOR'S DEGREE FOR INDIGENOUS PEOPLES (BD- IPs), BACHELOR'S DEGREE FOR NON-INDIGENOUS PEOPLES (BD-NON-IPs) AND AGRICULTURE AND RELATED FIELDS (IPs AND NON-IPs) FOR THE SCHOOL YEAR 2019-2019 UNDER THE PROVINCIAL EDUCATIONAL ASSISTANCE PROGRAM (PEAP) OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOOrM)
2019-4206	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE LOCAL GOVERNMENT OF GLORIA, PERTAINING TO THE IMPLEMENTATION OF THE PROJECT, ENTITLED "ESTABLISHMENT OF COMMON SERVICE FACILITY FOR ENGINEERED BAMBOO FURNITURE AND HANDICRAFT"
2019-4196	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOOrM), TO SIGN AND ENTER INTO MEMORANDUM OF UNDERSTANDING (MOU) WITH THE OFFICE OF THE CIVIL DEFENSE COVERING THE LGU's PROVISION OF STORAGE FACILITY, WITHIN THE PROPERTY/ SITE OWNED BY THE PGOOrM, FOR NON-FOOD ITEMS FROM THE OCD TO BE PREPOSITIONED TO COMMUNITIES AFFECTED BY DISASTERS AND EMERGENCIES
2019-4195	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOOrM), TO ENTER INTO AND SIGN A SUBSCRIPTION AGREEMENT WITH THE TEKOKRAT DIGITAL SOLUTION RELATIVE TO THE IMPLEMENTATION OF THE INVESTMENT-BUDGET MANAGEMENT SYSTEM (iBMS)
2019-4193	RESOLUTION RESPECTFULLY REQUESTING HONORABLE GOVERNOR ALFONSO V. UMALI, JR. TO ALLOCATE FUNDS FOR THE REPAIR OF THE DAMAGED PROTECTION DIKE IN MACATOC RIVER, SITIO KANLURAN, BRGY. ANTONINO, VICTORIA, ORIENTAL MINDORO
2019-4192	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) THROUGH OIC-REGIONAL DIRECTOR WILFREDO S. MALLARI FOR THE IMMEDIATE REPAIR OF THE DAMAGED PROTECTION DIKE IN MACATOC RIVER, SITIO KANLURAN, BRGY. ANTONINO, VICTORIA, ORIENTAL MINDORO

CONTROL NUMBER	TITLE
2019-4185	RESOLUTION AMENDING RESOLUTION NO. 3234-2016, ENTITLED "RESOLUTION ADOPTING THE INTERNAL RULES OF PROCEDURE OF THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO"
2019-4162	RESOLUTION RESPECTFULLY ENQUIRING FROM THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - BUREAU OF LOCAL GOVERNMENT SUPERVISION (DILG-BLGS), THROUGH OIC ASSISTANT DIRECTOR VIVIAN P. SUANSING, CHAIRPERSON OF THE TECHNICAL WORKING GROUP FOR THE FY 2017 PERFORMANCE-BASED BONUS (PBB) FOR LOCAL GOVERNMENT OFFICIALS AND EMPLOYEES, ON THE REASONS FOR THE NON-INCLUSION OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) IN THE LIST OF ELIGIBLE LOCAL GOVERNMENT UNITS (LGUS) ON THE PBB FOR FY 2017
2019-4157	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, TO SIGN AND ENTER INTO CONTRACTS OF LEASE WITH THE FOUR (4) NATIONAL GOVERNMENT AGENCIES, NAMELY: THE PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY (FIDA), PHILIPPINE POSTAL CORPORATION (PHILPOST), PHILIPPINE INFORMATION AGENCY (PIA) AND THE DEPARTMENT OF TRADE AND INDUSTRY (DTI), FOR OCCUPATION OF OFFICE SPACES AT THE PROVINCIAL CAPITOL COMPLEX PREMISES FOR A PERIOD OF ONE (1) YEAR FROM 01 JANUARY 2019 TO 31 DECEMBER 2019
2019-4152	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO, TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) MIMAROPA REGION, COVERING THE IMPLEMENTATION OF NEGOSYO SA KARITON (NEGO-KART) PROJECT IN THE PROVINCE
2019-4150	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF TRANSPORTATION (DOTr), THROUGH THE ABLE LEADERSHIP OF DOTr SECRETARY ARTHUR P. TUGADE, TO CAUSE THE ISSUANCE OF SPECIAL PERMIT OR ANY SIMILAR INSTRUMENT TO THE OPERATORS OF VAN FOR HIRE WITH PENDING APPLICATION FOR FRANCHISE TO AUGMENT THE LIMITED NUMBER OF PUBLIC UTILITY VEHICLES PLYING THE ROUTES WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE OF ORIENTAL MINDORO (Author: Hon. Humerrlito A. Dolor, MPA, Ph.D.)
2019-4149	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF TRANSPORTATION (DOTr), THROUGH THE ABLE LEADERSHIP OF DOTr SECRETARY ARTHUR P. TUGADE, TO CAUSE THE EXIGENT DETERMINATION OF ROUTES AND SERVICES WITHIN THE JURISDICTION OF THE PROVINCE OF ORIENTAL MINDORO FOR THE IMMEDIATE ISSUANCE OF FRANCHISES BY THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB) PENDING THE FORMULATION AND APPROVAL OF THE LOCAL PUBLIC TRANSPORT ROUTE PLAN OF THE PROVINCE (Author: Hon. Humerrlito A. Dolor, MPA, Ph.D.)
2019-4148	A RESOLUTION RESPECTFULLY REITERATING THE REQUEST OF THE SANGGUNIANG PANLALAWIGAN FOR THE INTERVENTION OF THE DEPARTMENT OF ENERGY (DOE), NATIONAL ELECTRIFICATION ADMINISTRATION (NEA), AND OTHER STAKEHOLDERS, ON THE LOOMING POWER CRISIS IN THE PROVINCE OF ORIENTAL MINDORO, AND THE CONDUCT OF A JOINT POWER SUMMIT TO RESOLVE THE CURRENT POWER CRISIS AND OTHER RELATED ISSUES THEREIN AS EMBODIED UNDER RESOLUTION NO. 4093-2019 (Author: Hon. Humerrlito A. Dolor, MPA, Ph.D.)
2019-4135	RESOLUTION RESPECTFULLY REQUESTING THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB), THROUGH ATTY. MARTIN B. DELGRA III, LTFRB CHAIRMAN, TO ISSUE SPECIAL PERMIT TO THE OPERATORS OF VAN FOR HIRE WITH PENDING APPLICATION FOR FRANCHISE AND/OR TO PROVIDE ADDITIONAL BUSES TO AUGMENT THE LIMITED NUMBER OF PUBLIC UTILITY VEHICLES PLYING THE ROUTES WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE OF ORIENTAL MINDORO
2019-4129	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE COMMUNITY-BASED MONITORING SYSTEM (CBMS) NETWORK TEAM, THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) THROUGH THE BUREAU OF THE LOCAL GOVERNMENT DEVELOPMENT, THE DILG MIMAROPA REGIONAL OFFICE, AND THE COMPONENT CITY AND MUNICIPALITIES OF THE PROVINCE OF ORIENTAL MINDORO (LGUs), COVERING THE IMPLEMENTATION OF THE THIRD ROUND COMMUNITY-BASED MONITORING SURVEY IN THE PROVINCE
2019-4126	RESOLUTION ALLOWING THE PROVINCIAL TREASURER'S OFFICE AUTHORIZED REPRESENTATIVE TO ENROLL THE PGOrM TRUST FUND ACCOUNTS; 0502-1115-23 - PGOrM PRDP I REAP EQUITY AND 1392-605-9 PGOrM ROAD FUND DISBURSEMENT ACCOUNT IN THE BIR ELECTRONIC FILING AND PAYMENT SYSTEM (eFPS)
2019-4125	RESOLUTION ALLOWING THE PROVINCIAL TREASURER'S OFFICE AUTHORIZED REPRESENTATIVE TO ENROLL THE VARIOUS LBP TRUST FUND ACCOUNTS IN THE BIR ELECTRONIC FILING & PAYMENT SYSTEM (eFPS)

PROVINCIAL RESOLUTIONS

CONTROL NUMBER	TITLE
2019-4123	A RESOLUTION RESPECTFULLY INFORMING HIS EXCELLENCY PRESIDENT RODRIGO ROA DUTERTE OF THE INEFFICIENCY IN THE POLICY FORMULATION AND IMPLEMENTATION OF THE DEPARTMENT OF TRANSPORTATION (DOTr) AND THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB) IN RELATION TO DEPARTMENT ORDER NO. 2017-011 ON THE FORMULATION OF LOCAL PUBLIC TRANSPORT ROUTE PLAN
2019-4122	A RESOLUTION EXPRESSING THE TOTAL DISAPPOINTMENT OF THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, IN BEHALF OF THE ORIENTAL MINDOREÑOS, WITH THE KIND OF POLICY FORMULATION AND IMPLEMENTATION OF THE DEPARTMENT OF TRANSPORTATION (DOTr) AND THE LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (LTFRB) IN RELATION TO DEPARTMENT ORDER NO. 2017-011 ON THE FORMULATION OF LOCAL PUBLIC TRANSPORT ROUTE PLAN
2019-4119	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) AND THE ROAD BOARD COVERING THE ESTABLISHMENT OF THE PROVINCIAL AND CITY ROADS LOCATIONAL REFERENCING SYSTEM AND CONDUCT ROAD INVENTORY IN THE PROVINCE
2019-4117	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) AND MALAMPAYA FOUNDATION, INC. (MFI) COVERING THE IMPLEMENTATION OF THE BEST-PANDAYAN TRAINING PROGRAM FOR CALENDAR YEAR 2019 IN THE PROVINCE OF ORIENTAL MINDORO
2019-4116	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) AND THE DEPARTMENT OF AGRICULTURE TRAINING INSTITUTE - REGIONAL TRAINING CENTER MIMaRoPa (DA-ATI-RTC MIMaRoPa) RELATIVE TO THE IMPLEMENTATION OF THREE (3) AGRICULTURAL DEVELOPMENT PROJECTS, NAMELY, COCONUT AND ABAKABUHAYAN IN ORIENTAL MINDORO (Coco/Abaca Or. Min), BANANA FIBER PRODUCTION AND PROCESSING PROJECT (BF3P) AND ABAKABUHAYAN IN ORIENTAL MINDORO (Coco/Abaca Or. Min.), BANANA FIBER PRODUCTION AND PROCESSING PROJECT (BF3P) AND ABAKABUHAYAN SA ORIENTAL MINDORO (ABACA-Or.MIN) IN THE PROVINCE
2019-4115	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE MUNICIPAL GOVERNMENT OF BANSUD PERTAINING TO A GRANT FROM THE PGOrM AMOUNTING TO EIGHT MILLION PESOS (P8,000,000.00) AS THE PROVINCIAL GOVERNMENT'S COUNTERPART IN THE CONSTRUCTION OF A MULTI-PURPOSE BUILDING IN THE VICINITY OF MUNICIPAL HALL OF BANSUD
2019-4114	RESOLUTION RATIFYING THE MEMORANDUM OF UNDERSTANDING FOR AN INTERAGENCY CONVERGENCE TO INSTITUTIONALIZE SUPPORT FOR THE IMPLEMENTATION OF THE PROVINCIAL COMMODITY INVESTMENT PLAN FOR CALAMANSI OF ORIENTAL MINDORO UNDER THE PHILIPPINE RURAL DEVELOPMENT PROJECT (PRDP) IN COMPLIANCE WITH THE CONDITION STIPULATED IN SP RESOLUTION NO. 2416-2015
2019-4113	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. TO NEGOTIATE WITH THE LANDOWNERS OF ALL POSSIBLE ROAD NETWORKS WITHIN THE VICINITY OF BARANGAY PARANG AND BARANGAY MAIDLANG, CALAPAN CITY, TO BE AFFECTED BY THE RIGHT-OF-WAY LEADING TO THE ABATON BRIDGE
2019-4103	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF HEALTH - REGIONAL OFFICE MIMAROPA RELATIVE TO THE ORIENTAL MINDORO PROVINCIAL HOSPITAL'S PROVISION OF SERVICES RELATED TO HIV AIDS INCLUDING ACCESS TO ANTI-RETROVIRAL DRUGS TO PEOPLE INFLECTED WITH THIS DISEASE
2019-4102	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDUM OF AGREEMENT (MOA) WITH THE SAINT ANTHONY COLLEGE OF CALAPAN CITY, INC. COVERING THE UTILIZATION OF HOSPITAL FACILITIES OWNED AND OPERATED BY THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO SERVE AS BASE HOSPITAL FOR THE TRAINING OF THE LATTER'S NURSING AND MIDWIFERY STUDENTS
2019-4095	A RESOLUTION RESPECTFULLY REQUESTING THE LAND TRANSPORTATION OFFICE (LTO) TO DEVICE A POLICY ON THE APPREHENSION OF PUBLIC UTILITY VEHICLES (PUVs) TO ALLOW PASSENGER VANS, MULTICABS AND OTHER VEHICLES TO PLY THE ROUTE OF CALAPAN CITY-BULALACAO, CALAPAN CITY-PUERTO GALERA, AND VICE VERSA DURING LENTEN SEASON OR FROM MARCH 24 TO APRIL 2, 2019 (Author: Hon. Juan Paolo G. Luna)

CONTROL NUMBER	TITLE
2019-4093	A RESOLUTION RESPECTFULLY REQUESTING THE INTERVENTION OF THE DEPARTMENT OF ENERGY (DOE), NATIONAL ELECTRIFICATION ADMINISTRATION (NEA), AND OTHER STAKEHOLDERS, ON THE LOOMING POWER CRISIS IN THE PROVINCE OF ORIENTAL MINDORO, AND THE CONDUCT OF A JOINT POWER SUMMIT TO RESOLVE THE CURRENT POWER CRISIS AND OTHER RELATED ISSUES THEREIN
2019-4081	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE GLOBAL ONE BELT ONE ROAD ASSOCIATION (GOBA) OF THAILAND IN PREPARATION TO THE FORMULATION AND ESTABLISHMENT OF POTENTIAL INVESTMENT AND DEVELOPMENT PROJECTS IN THE PROVINCE, PARTICULARLY IN THE MUNICIPALITY OF BULALACAO
2019-4074	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) COVERING THE USE OF DSWD'S LISTAHAN 2ND ROUND OF HOUSEHOLD ASSESSMENT BY THE PGORM'S SELECTION OF ITS PROGRAM AND SERVICES
2019-4062	RESOLUTION AUTHORIZING THE HONORABLE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE 203RD INFANTRY BRIGADE, 2ND INFANTRY DIVISION, PHILIPPINE ARMY COVERING THE PARTNERSHIP FOR THE IMPLEMENTATION OF PROVINCIAL DEVELOPMENT PROJECTS
2019-4047	RESOLUTION AUTHORIZING HONORABLE HUMERLITO A. DOLOR, MPA, Ph.D. FOR AND IN BEHALF OF THE OFFICE OF THE VICE GOVERNOR/SANGGUNIAN PANLALAWIGAN, TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE RADIO AND TELEVISION NETWORKS RELATIVE TO THE AIRING OF THE OVG/SP REGULAR AND SPECIAL SESSIONS, PROGRAMS AND OTHER SPECIAL EVENTS AND IMPORTANT UNDERTAKINGS COVERING THE PERIOD FROM JANUARY TO DECEMBER 2019
2019-4046	RESOLUTION AUTHORIZING THE HONORABLE ALFONSO V. UMALI, JR., PROVINCIAL GOVERNOR, FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO MEMORANDA OF AGREEMENT (MOA) WITH THE DIFFERENT TELEVISION/CABLE NETWORKS, RADIO STATIONS AND NEWSPAPER PUBLICATIONS COVERING THE PERIOD FROM JANUARY TO DECEMBER 2019, WHICH PERTAIN TO ALL REGULAR BROADCASTING AND PUBLISHING OF NEWS REPORTS OF THE PGOrM's PROGRAMS, PROJECTS, SPECIAL EVENTS, AND IMPORTANT UNDERTAKINGS
2019-4045	RESOLUTION RENEWING THE GENERAL AUTHORITY OF THE PROVINCIAL GOVERNOR, IN SIGNING AND ENTERING INTO MEMORANDUM OF AGREEMENT (MOA), FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) COVERING THE FOLLOWING SUBJECT MATTERS, TO WIT: CONDUCT OF MEDICAL MISSIONS; GRANTS/DONATIONS OF MONEY AND/OR PERSONAL PROPERTIES INCLUDING EQUIPMENT; AND INTERNSHIP, ON-THE-JOB TRAINING, APPRENTICESHIP AND OTHER SIMILAR UNDERTAKINGS AT THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) AND OTHER PROVINCIAL GOVERNMENT-OPERATED HOSPITALS
2019-4044	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A REAGENT PURCHASE AGREEMENT WITH THE TOUCHSTAR ENTERPRISES COVERING THE INSTALLATION OF MEDICAL LABORATORY EQUIPMENT, PARTICULARLY A HEMATOLOGY ANALYZER, AT THE NAUJAN COMMUNITY HOSPITAL
2019-4004	RESOLUTION REQUESTING THE PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR. TO TASK THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), IN COOPERATION WITH THE PROVINCIAL LEGAL OFFICE (PLO), TO COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION (DOTr) REGARDING THE SCHEDULING OF THE CONDUCT OF CAPABILITY DEVELOPMENT ACTIVITY IN THE PROVINCE OF ORIENTAL MINDORO FOR THE FORMULATION OF THE LOCAL PUBLIC TRANSPORT ROAD PLAN (LPTRP) AS WELL AS TO DETERMINE ALL THE REQUIREMENTS NECESSARY FOR THE CONDUCT OF THE SAID ACTIVITY SUCH AS THE CREATION OF THE LPTRP TEAM AND ALL OTHER REQUISITES PERTAINING TO THE FORMULATION AND ADOPTION OF LPTRP
2019-4003	RESOLUTION AUTHORIZING THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO EXTEND FINANCIAL ASSISTANCE, IN THE AMOUNT TO BE DETERMINED BY PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., TO THE PROVINCIAL GOVERNMENT OF ALBAY CHARGEABLE AGAINST THE APPROPRIATE PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND OF THE PGOrM (Author: Hon. Humerlito A. Dolor, MPA, Ph. D.)

PROVINCIAL RESOLUTIONS

CONTROL NUMBER	TITLE
2019-4001	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) – MIMAROPA REGION, THROUGH THE ABLE LEADERSHIP OF REGIONAL DIRECTOR FLORIDA M. DIJAN, DPA, CESO III, TO ASSIST THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO AND SANGGUNIANG PANLALAWIGAN OF OCCIDENTAL MINDORO IN ITS EFFORT TO DETERMINE AND SETTLE THE BOUNDARY CONCERNS BETWEEN THE MUNICIPALITY OF PUERTO GALERA, ORIENTAL MINDORO AND MUNICIPALITY OF ABRA DE ILOG, OCCIDENTAL MINDORO, AND BETWEEN THE MUNICIPALITY OF VICTORIA, ORIENTAL MINDORO AND THE MUNICIPALITY OF SABLAYAN, OCCIDENTAL MINDORO (Author: Hon. Rafael L. Infantado)
2019-4000	RESOLUTION RESPECTFULLY REQUESTING THE LAND MANAGEMENT BUREAU (LMB) OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR), THROUGH THE ABLE LEADERSHIP OF ATTY. EMYLENE V. TALABIS, LMB ACTING DIRECTOR, TO ASSIST THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO AND SANGGUNIANG PANLALAWIGAN OF OCCIDENTAL MINDORO IN ITS EFFORT TO DETERMINE AND SETTLE THE BOUNDARY CONCERNS BETWEEN THE MUNICIPALITY OF PUERTO GALERA, ORIENTAL MINDORO AND MUNICIPALITY OF ABRA DE ILOG, OCCIDENTAL MINDORO, AND BETWEEN THE MUNICIPALITY OF VICTORIA, ORIENTAL MINDORO AND THE MUNICIPALITY OF SABLAYAN, OCCIDENTAL MINDORO (Author: Hon. Rafael L. Infantado)
2019-3992	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE INNOVATION GENERAL MERCHANDISE, COVERING THE INSTALLATION, MANAGEMENT AND OPERATION OF VENTILATOR AND OTHER MEDICAL EQUIPMENT AT THE INTENSIVE CARE UNIT (ICU) AND PEDIATRIC AND SURGICAL UNIT OF THE ORIENTAL MINDORO PROVINCIAL HOSPITAL
2019-3991	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) BETWEEN AND AMONG THE PHILIPPINE NATIONAL POLICE (PNP)-POLICE REGIONAL OFFICE MIMAROPA (PRO-MIMAROPA) AND THE TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) COVERING THE PROJECT “DROGAMON GO”
2019-3990	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE LOCAL GOVERNMENT UNIT OF VICTORIA, ORIENTAL MINDORO, PERTAINING TO THE PROVISION OF MEDICAL SERVICES OF THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) TO THE EMPLOYEES AND STAFF OF THE MUNICIPAL GOVERNMENT OF VICTORIA
2019-3987	RESOLUTION EXPRESSING THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO'S WARM WELCOME TO AIR JUAN AS IT COMMENCE ITS OPERATION IN THE PROVINCE OF ORIENTAL MINDORO (Author: HON. HUMERLITO A. DOLOR, M.P.A., Ph.D.)
2019-3985	RESOLUTION AFFIRMING THE INTENTION OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO TO NAME THE FACILITY TO BE CONSTRUCTED FOR THE RECOVERY OF PATIENTS AT THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) AS “OMPH-RECOVERY CENTER” (Author: HON. HUMERLITO A. DOLOR, M.P.A., Ph.D.)
2019-3984	RESOLUTION AFFIRMING THE INTENTION OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO TO NAME THE FACILITY TO BE CONSTRUCTED FOR THE ACUTE PSYCHIATRIC PATIENTS AT THE ORIENTAL MINDORO PROVINCIAL HOSPITAL (OMPH) AS “OMPH-ACUTE PSYCHIATRIC UNIT” (Author: HON. HUMERLITO A. DOLOR, M.P.A., Ph.D.)
2019-3983	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF TRANSPORTATION, THROUGH THE ABLE LEADERSHIP OF THE DOTr SECRETARY ARTHUR P. TUGADE, TO AMEND THE POLICY ON THE YEAR MODEL OF UTILITY VEHICLE EXPRESS SERVICES APPLYING FOR FRANCHISE AS PROVIDED UNDER THE DOTr-DEPARTMENT ORDER NO. 2017-011, DATED 19 JUNE 2017, WITH THE SUBJECT: “OMNIBUS GUIDELINES ON THE PLANNING AND IDENTIFICATION OF PUBLIC ROAD TRANSPORTATION SERVICES AND FRANCHISE ISSUANCES” (Authors: Hon. Humeralito A. Dolor, MPA, Ph.D. & Hon. Juan Paolo G. Luna)
2019-3982	RESOLUTION RESPECTFULLY REQUESTING THE DEPARTMENT OF TRANSPORTATION (DOTr), THROUGH THE ABLE LEADERSHIP OF DOTr SECRETARY ARTHUR P. TUGADE, TO CAUSE THE CONDUCT OF CAPACITY DEVELOPMENT ACTIVITY IN THE PROVINCE OF ORIENTAL MINDORO WITHIN THE FIRST QUARTER OF THE FISCAL YEAR 2019 TO CAPACITATE CONCERNED AGENCIES AND INDIVIDUALS OR FOCAL PERSONS TO BE INVOLVED IN THE FORMULATION OF THE LOCAL PUBLIC TRANSPORT ROUTE PLAN (LPTRP) (Authors: Hon. Humeralito A. Dolor, MPA, Ph.D. & Hon. Juan Paolo G. Luna)

CONTROL NUMBER	TITLE
2019-3979	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO AND SIGN A USUFRUCT AGREEMENT WITH THE DEPARTMENT OF EDUCATION (DepEd) RELATIVE TO THE CONVEYANCE OF A PORTION OF A PARCEL OF LAND COVERED UNDER TRANSFER CERTIFICATE OF TITLE (TCT) NO. J-5417 (T-1485), CONSISTING OF TEN THOUSAND SQUARE METERS (10,000 SQ.M.) MORE OR LESS AND REGISTERED IN THE NAME OF PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) BY WAY OF USUFRUCT, SITUATED IN SITIO SACLAG, BRGY. CAAGUTAYAN, SAN TEODORO, ORIENTAL MINDORO, AS SITE OF THE ECOLOGICAL PUBLIC SECONDARY SCHOOL (EPSS)
2019-3978	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF EDUCATION (DepEd) PERTAINING TO THE LATTER'S PROVISION OF SIGN LANGUAGE INTERPRETER/S FOR DEAF-MUTE PERSONS SEEKING EMPLOYMENT IN THE PROVINCIAL GOVERNMENT
2019-3977	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE HOME DEVELOPMENT MUTUAL FUND (HDMF) COVERING THE LATTER'S COLLECTION OF THE MONTHLY PAG-IBIG HOUSING LOAN AMORTIZATION OF PGOrM'S EMPLOYEES-BORROWERS
2019-3976	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE HOME DEVELOPMENT MUTUAL FUND (HDMF) IN CONNECTION WITH THE IMPLEMENTATION OF THE PGOrM'S HOUSING PROJECT IN BRGY. SUQUI, CALAPAN CITY, ORIENTAL MINDORO
2019-3975	RESOLUTION AUTHORIZING PROVINCIAL GOVERNOR ALFONSO V. UMALI, JR., FOR AND IN BEHALF OF THE PROVINCIL GOVERNMENT OF ORIENTAL MINDORO (PGOrM), TO SIGN AND ENTER INTO A MEMORANDUM OF AGREEMENT (MOA) WITH THE CITY GOVERNMENT OF CALAPAN PERTAINING TO THE IMPLEMENTATION OF THE INTEGRATED COMMUNITY FOOD PRODUCTION PROJECT IN ORIENTAL MINDORO
2019-3949	RESOLUTION ENJOINING AND AUTHORIZING THE COMMITTEE OF THE WHOLE OF THE 9TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO TO CONDUCT PROVINCEWIDE PUBLIC CONSULTATIONS TO DETERMINE THE REAL SENTIMENTS OF THE PEOPLE OF ORIENTAL MINDORO ON THE PROPOSED AMENDMENT TO THE 1987 PHILIPPINE CONSTITUTION AND/OR THE SHIFT FROM THE CURRENT FORM OF GOVERNMENT TO FEDERALISM (Author: Hon. Humerlito A. Dolor, MPA, Ph.D.)